

PSSB 5195

Proposed 2025-27 Biennial and 2025 Supplemental Capital Budget Bill

Proposal By
Senator Trudeau
Senator Schoesler
Senator Chapman
Senator Dozier

March 31, 2025

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AN ACT Relating to the capital budget; amending RCW 79A.25.210,
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    28A.525.159, 28B.20.725, 28B.15.210, 28B.15.310,
                                                            28B.30.750,
                                                          43.63A.125,
    28B.35.370, 28B.50.360, 39.35D.030, 43.19.125,
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    43.63A.750,
                 43.88.030, 43.88D.010, 43.99N.060,
                                                           43.330.400,
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    70A.305.190, and 79.24.720; amending 2023 c 474 ss 6005, 6013, 6014,
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    6021, 6023, 6024, 6033, 6074, 6087, 1044, 1066, 2032, 2036, 6162,
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    6244, 6251, 6252, 6310, 3007, 3032, 3041, 6344, 6345, 6359, 3134,
    6537, 6492, 6505, 5080, 5083, and 8019, and 2024 c 375 ss 6012, 6009,
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    1009, 1005, 1007, 1010, 1011, 1016, 1018, 1023, 1025, 1033, 6018,
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    1035, 1044, 1047, 2011, 6023, 3019, 3039, and 5002 (uncodified);
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    reenacting and amending RCW 43.83B.430 and 43.155.050; adding new
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    sections to 2023 c 474 (uncodified); creating new sections; repealing
    2024 c 375 ss 1004 and 3020, and 2023 c 474 ss 1033, 2030, 6061,
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    6071, and 6088 (uncodified); making appropriations; providing a
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    contingent effective date; and declaring an emergency.
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16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several 18 dollar amounts hereinafter specified, or so much thereof as shall be 19 20 sufficient to accomplish the purposes designated, are appropriated and authorized to be incurred for capital projects 21 Code Rev/CL:jlb 1 S-2595.2/25 2nd draft

- during the period beginning with the effective date of this act and ending June 30, 2027, out of the several funds specified in this act.
- 3 (2) The definitions in this subsection apply throughout this act 4 unless the context clearly requires otherwise.
- 5 (a) "Fiscal year 2026" or "FY 2026" means the period beginning 6 July 1, 2025, and ending June 30, 2026.
 - (b) "Fiscal year 2027" or "FY 2027" means the period beginning July 1, 2026, and ending June 30, 2027.
- 9 (c) "Lapse" or "revert" means the amount shall return to an unappropriated status.
 - (d) "Provided solely" means the specified amount may be spent only for the specified purpose.
 - (3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.
 - (4) The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2027-2029 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.
 - (5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2025, from the 2023-2025 biennial appropriations for each project.

PART 1

34 GENERAL GOVERNMENT

NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE

Puget Sound Regional Archives HVAC (4000007)

37 Appropriation:

1	State Building Construction Account—State \$2,430,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
6	2026 FIFA World Cup (40000650)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) The reappropriations in this section are subject to the
10	provisions of section 1023, chapter 375, Laws of 2024.
11	(2) \$4,100,000 of the state building construction account—state
12	appropriation is provided solely for stadium security and safety
13	enhancements for lumen field that are required to host the 2026 World
14	Cup in Seattle.
15	(3) \$7,900,000 of the state building construction account—state
16	appropriation in this section is provided solely for field
17	improvements and infrastructure required to host the 2026 World Cup.
18	(4) \$100,000 of the state building construction account—state
19	appropriation in this section is provided solely for state match for
20	Gonzaga University practice field capital improvements required to
21	host the 2026 World Cup.
22	Reappropriation:
23	State Building Construction Account—State \$10,000,000
24	Appropriation:
25	State Building Construction Account—State \$12,100,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)
28	TOTAL
29	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
30	2025-27 Early Learning Facilities - Eligible Organizations
31	(40000656)
32	The appropriation in this section is subject to the following
33	conditions and limitations:

- (1) \$10,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.
- (2) \$60,000,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to three percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
- (3) (a) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities needs assessment conducted by the department and the department of children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.
- (b) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (c) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- 36 (d) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.

- (e) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8014 of this act or RCW 43.88.150.
- (4) \$3,000,000 of the Ruth LeCocq Kagi early learning facilities revolving account—state appropriation in this section is provided solely for implementation of the emergency grants program established in House Bill No. 1314 (concerning the early learning facilities grant and loan program). The department shall contract with one or more nongovernmental private-public partnerships that are certified by the community development financial institutions fund to award and administer the emergency grants on an on-going basis to eligible organizations. If the bill is not enacted by June 30, 2025, the amounts provided in this subsection (4) shall lapse.
- (5) \$15,079,000 of the Ruth LeCocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of projects:

 23
 Batey Square Early Learning.
 \$88,000

 24
 Cora Whitley Family Center.
 \$499,000

 25
 Little Wings Early Learning.
 \$3,550,000

 26
 New Tomorrow's Hope Center.
 \$3,050,000

 27
 Redmond Childcare Expansion.
 \$792,000

 28
 Ritzville Childcare Facility.
 \$2,050,000

 29
 Willard Early Learning Center.
 \$5,050,000

- (6) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 34 (b) Unspent appropriations under this section shall lapse June 35 30, 2031.
- 36 Appropriation:

- Ruth LeCocq Kagi Early Learning Facilities
- Ruth LeCocq Kagi Early Learning Facilities

1 2	Revolving Account—State
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$292,000,000
5	TOTAL\$380,079,000
6	NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE
7	2025-27 Regional Approaches Program (40000657)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is provided solely for the
11	department to provide planning, technical assistance, and
12	predevelopment grants to local governments and federally recognized
13	tribal governments for projects that would directly benefit
14	overburdened communities, as defined by RCW 70A.02.010, that have
15	been historically underserved by capital grant programs.
16	(2) In awarding grants under this section, the department shall
17	prioritize applications that advance community housing, energy, and
18	infrastructure needs. In ranking and sizing grants, the department
19	may consider the financial capacity of the applicant and of the
20	community that the grant would benefit.
21	(3) The department must provide a report to the appropriate
22	committees of the legislature and the governor by October 1, 2026.
23	The report must include:
24	(a) A list and description of the projects approved for funding,
25	including state funding and total project cost;
26 27	(b) A status report of projects that received funding; and
28	(c) A description of the solicitation and evaluation process, including, but not limited to, applications received, the total
29	amount of funding requested, and issues encountered.
30	(4) The department may use up to four percent of the
31	appropriation in this section to administer the program, including,
32	but not limited to, providing technical assistance, managing
33	contracts, providing community outreach and engagement, reporting,
34	and planning and implementation assistance.
35	Appropriation:
36	State Building Construction Account—State \$2,000,000

Prior Biennia (Expenditures)..........

1 2	Future Biennia (Projected Costs)			
3	NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 2025-27 CERB Capital Construction (40000658)			
5 6	The appropriations in this section are subject to the following conditions and limitations:			
7	(1) \$8,155,000 of the state building construction account—state			
8	appropriation in this section is provided solely for the community			
9	economic revitalization board to provide grants to rural ports for			
10	infrastructure repair, improvement, and development projects for the			
11	purpose of rural economic development.			
12	(2) \$1,845,000 of the state building construction account—state			
13 14	appropriation in this section is provided solely for the following			
15	list of projects: Port of Port Townsend Travelift Electrification \$1,330,000			
16	Port of Edmonds Mid-Marina Breakwater Repair \$515,000			
17	(3)(a) Appropriations under subsections (1) and (2) of this			
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20	legislative fiscal committees by January 15, 2030.			
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22	30, 2031.			
23	Appropriation:			
24	Public Facilities Construction Loan Revolving			
25	Account—State			
26	State Building Construction Account—State \$10,000,000			
27	Subtotal Appropriation \$85,000,000			
28	Prior Biennia (Expenditures)\$0			
29	Future Biennia (Projected Costs) \$300,000,000			
30	TOTAL\$385,000,000			
31	NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE			
32	2025-27 Pacific Tower Capital Improvements (40000659)			
33	Appropriation:			
34	State Building Construction Account—State \$1,913,000			
35	Prior Biennia (Expenditures)\$0			
36	Future Biennia (Projected Costs)\$6,295,000			
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1	TOTAL\$8,208,000
2	NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE
3	2025-27 Defense Community Compatibility Account (40000660)
4	(1) The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for the following list of projects:
7	North Clear Zone (Lakewood)
8 9	Oakbrook O3 Well (Lakewood)
10	which the department has not executed a contract by June 30, 2029,
11	shall lapse. The department shall provide a report of lapsed
12	appropriations to the legislative fiscal committees by January 15,
13	2030.
14	(b) Unspent appropriations under this section shall lapse June
15	30, 2031.
16	Appropriation:
17	Model Toxics Control Capital Account—State \$3,451,000
18	State Building Construction Account—State \$1,000,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$17,804,000
22	TOTAL\$22,255,000
23	NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE
24	2025-27 Youth Recreational Facilities Program (40000661)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The appropriation is subject to the provisions of RCW
28	43.63A.135.
29 30	(2) Except as directed otherwise before the effective date of
31	this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have
32	been either expended or firmly committed, or both, in an amount
33	sufficient to complete the project or a distinct phase of the project
34	that is useable to the public for the purpose intended by this
35	appropriation. This requirement does not apply to projects where a
36	share of the appropriation is for design costs only.
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1	(3) The appropriation is provided solely for the following list
2	of projects:
3	Camp Robbinswold Lodge Renovation \$453,000
4	Chelan Boys & Girls Club \$180,000
5	Lopez Swim Center
6	Madison House Acquisition \$275,000
7	Marysville YMCA Youth Recreation Facility \$1,125,000
8	OIC Excel Youth Center
9	Outdoor Play Area Renovations \$25,000
10	Prosser Clubhouse
11	Skagit Y Outdoor Capital Campaign \$423,000
12	Snoqualmie YMCA Expansion Project \$1,200,000
13	Wenatchee Children's Play, Learning &
14	Recreation Facility
15	(4)(a) Appropriations under this section for any project for
16	which the department has not executed a contract by June 30, 2029,
17	shall lapse. The department shall provide a report of lapsed
18	appropriations to the legislative fiscal committees by January 15,
19	2030.
20	(b) Unspent appropriations under this section shall lapse June
21	30, 2031.
22	Appropriation:
23	State Building Construction Account—State \$6,393,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$25,572,000
26	TOTAL
27	NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE
28	2025-27 Library Capital Improvement Program (40000662)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation in this section is provided solely for a
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33	local library capital improvement grant program for the following
	local library capital improvement grant program for the following list of projects:
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	list of projects:
34	list of projects: Omak Public Library Renovation
34 35	list of projects: Omak Public Library Renovation
343536	list of projects: Omak Public Library Renovation

Yakima Central Library Infrastructure

- (2) The department must establish a competitive process to solicit proposals for and prioritize projects whose primary objective is to assist libraries operated by governmental units, as defined in RCW 27.12.010, in acquiring, constructing, repairing, or rehabilitating facilities.
- (3) The department must establish a committee to develop the grant program criteria established under subsection (2) of this section and review proposals. The committee must be composed of five members as provided in this subsection. The committee must include:

 (a) A representative from the department of commerce; (b) a representative from the department of archaeology and historic preservation; (c) the state librarian; (d) a representative from a library district; and (e) a representative from a municipal library.
- (4) The department must conduct a statewide solicitation of project applications. The department must evaluate and rank applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking of projects must prioritize library district facilities listed on a local, state, or federal register of historic places and those located in distressed or rural counties. The evaluation and ranking process must also include an examination of existing assets that applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.
- (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2026, for inclusion in the department of commerce's 2027-2029 biennial capital budget request. The list must include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000.
- (6) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used Code Rev/CL:jlb

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- for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in time to the date of authorization of the grant.
 - (7) The department must assist grant recipients under this section to apply for applicable competitive federal grant funding and, upon receipt of any such funding, an equal amount of the state building construction account—state appropriation must be placed in unallotted status.
- 12 (8)(a) Appropriations under this section for any project for 13 which the department has not executed a contract by June 30, 2029, 14 shall lapse. The department shall provide a report of lapsed 15 appropriations to the legislative fiscal committees by January 15, 16 2030.
- 17 (b) Unspent appropriations under this section shall lapse June 18 30, 2031.
- 19 Appropriation:

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20	State Building Construction Account—State \$1,	807,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs) \$7,	228,000
23	TOTAL	035,000

NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE

2025-27 Early Learning Facilities - School Districts (40000663)

(1) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the following list of projects:

Cle Elum School District Roslyn Early Learning. . . . \$978,000 Lind-Ritzville Cooperative Schools Subsidized Care. . \$823,000

Medical Lake School District Early Learning Center

33 Meridian School District Whatcom Early Learning

Orting School District Early Learning Center. . . . \$4,592,000

Prosser School District Prosser ECEAP Expansion. . . \$1,102,000

Valley School District Valley Early Learning Center. . \$1,102,000

38 Walla Walla School District #140 Ctr. for

1	Children & Families
2	West Valley School District Early Learning Center \$1,035,000
3	(2)(a) Appropriations under this section for any project for
4	which the department has not executed a contract by June 30, 2029,
5	shall lapse. The department shall provide a report of lapsed
6	appropriations to the legislative fiscal committees by January 15,
7	2030.

8 (b) Unspent appropriations under this section shall lapse June 9 30, 2031.

10 Appropriation:

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11 Ruth LeCocq Kagi Early Learning Facilities

12	Development Account—State	\$12,119,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$48,476,000
15	TOTAL	\$60,595,000

NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE

17 2025-27 Multifamily Efficiency Grants (40000664)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The climate commitment account—state appropriation in this section is provided solely for the department to issue grants or loans to affordable multifamily projects within the housing trust fund portfolio to decarbonize and transition off the direct use of fossil fuels.
- (2) Awards may include, but are not limited to: Conducting benchmarking, technical assistance, energy management, operations and maintenance planning, deep retrofits, energy efficiency upgrades and greenhouse gas emission reductions, renewable energy generation, installation of high-efficiency electric appliances and equipment, including high-efficiency heat pumps, and other decarbonization investments.
- 32 (3) The department must award funding at a sufficient level to 33 complete the financing package necessary for an applicant to 34 accomplish the requested scope of work. The department must 35 prioritize providing meaningful benefits to vulnerable populations in 36 overburdened communities, as defined in RCW 70A.02.010.

37 Appropriation:

1	Climate Commitment Account—State	\$5,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$20,000,000
4	TOTAL	\$25,000,000

NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

2025-27 Clean Energy Community Grants (40000665)

The appropriation in this section is subject to the following conditions and limitations:

- (1) (a) The appropriation in this section is provided solely for the department to administer noncompetitive grants to nonprofit organizations, governments, local federally recognized governments and tribal entities, state agencies, housing authorities, ports, transit agencies, research organizations, and eligible thirdparty administrators for planning, design, and implementation of capital projects and clean energy technologies that reduce greenhouse gas emissions in vulnerable, overburdened, and tribal communities identified by the department. The department must prioritize grants providing meaningful benefits to vulnerable populations overburdened communities, as defined in RCW 70A.02.010.
- (b) Eligible uses of grant funds include, but are not limited to, planning for sustainable communities and predesign work, energy efficiency improvements, renewable energy generation, increasing the supply of affordable, energy efficient housing, developing resilient and sustainable infrastructure systems, zero-emission, active mobility, and micromobility transportation infrastructure, education and engagement, and workforce development.
- (2) Up to three percent of the appropriation in this section is for the department to administer the grant program. Administration includes, but is not limited to, identifying eligible communities and eligible third-party administrators, providing technical assistance, managing contracts, reporting, and providing planning and implementation assistance.
- (3) For the purposes of this section, "eligible third-party administrators" means entities that have sufficient expertise and relationships within the identified community to help plan for, design, or implement capital projects that reduce greenhouse gases or develop clean energy resources for the community.

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- (4) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 5 (b) Unspent appropriations under this section shall lapse June 6 30, 2031.

7 Appropriation:

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12 NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program (40000666)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$25,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grants to eligible third-party administrators for heat pump and other high-efficiency electric equipment rebates, with a focus on low/moderate income households and small businesses. State incentives and rebates for installation of high-efficiency electric equipment, including electrical panel upgrades, provide a benefit to the public consistent with the state's energy strategy and climate mandates by reducing greenhouse gas emissions from the built environment.
- (b) \$5,000,000 of the climate commitment account—state appropriation is provided solely for the department to administer grants to eligible third-party administrators for heat pumps for adult family homes.
- (2) The department shall implement a statewide high-efficiency electric equipment program consistent with the following:
 - (a) Aid the transition of residential and commercial buildings away from fossil fuels by providing education and outreach resources for the installation of high-efficiency electric heat pumps and other high-efficiency electric equipment;
- 36 (b) Provide grants, coordination, and technical assistance to 37 eligible third-party administrators to promote the adoption of high-

- efficiency electric heat pump equipment for space and water heating; and
- 3 (c) Develop strategies to ensure that the program serves low4 income households, vulnerable populations, and overburdened
 5 communities, including dedicating a portion of the program funding
 6 for this purpose. For the purposes of this subsection (2)(c),
 7 "overburdened communities" has the same meaning in RCW 70A.65.010.
- 8 (3) For the purposes of this section, "eligible third-party 9 administrators" include, but are not limited to, nonprofits, 10 utilities, housing providers, community action agencies, and 11 community-based organizations.

12 Appropriation:

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NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

2025-27 Behavioral Health Facilities (40000667)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new and preserve existing capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. The amounts provided in this section may be used for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.
- 37 (2) The department must establish criteria for the issuance of the grants, which must include:

1 (a) Evidence that the application was developed in collaboration 2 with one or more regional behavioral health entities that administer 3 the purchasing of services;

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- (b) Evidence that the applicant has assessed and would meet gaps in the geographical availability and service needs of behavioral health services in their region;
- (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- 10 (d) A commitment by applicants to serve persons who are publicly 11 funded and persons detained for involuntary commitment under chapter 12 71.05 RCW;
- 13 (e) A commitment by the applicant to maintain and operate the 14 beds or facility for a time period commensurate to the state 15 investment, but for at least a 10-year period;
- 16 (f) The date upon which structural modifications or construction 17 would begin and the anticipated date of completion of the project;
 - (g) A detailed estimate of the costs associated with opening the beds;
 - (h) A financial plan demonstrating the applicant's ability to maintain and operate the facility; and
 - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (3) In awarding funding for projects in subsection (6) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
 - (4) The department must prioritize projects that increase capacity in unserved and underserved areas of the state.
- 35 (5) \$10,000,000 of the state building construction account—state
 36 appropriation in this section is provided solely for one crisis
 37 stabilization facility in the King county region consistent with the
 38 settlement agreement in A.B, by and through Trueblood, et al., v.
 39 DSHS, et al., No. 15-35462, and that are not subject to federal
 40 funding restrictions that apply to institutions of mental disease. In
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- awarding this funding, the department must coordinate with the health care authority and the King county BHASO and must only select a facility that has been selected by King county's crisis care centers initiative as the crisis care center for the south King county region.
 - (6) \$65,000,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to expand and establish new capacity and address the regional needs listed and is subject to the criteria in subsections (1), (2), (3), and (4) of this section:
 - (a) Crisis relief centers and stabilization facilities that offer access to mental health and substance use care for no more than 23 hours and 59 minutes per patient, at a time, and are not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (b) Mental health peer respite centers that are not subject to federal funding restrictions that apply to institutions of mental diseases. No more than one mental health peer respite center should be funded in each of the 10 regions;
 - (c) Grants to community providers to increase long-term intensive inpatient psychiatric treatment services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions;
 - (d) Grants to community hospitals, freestanding evaluation and treatment providers, or freestanding psychiatric hospitals to develop capacity for beds to serve individuals on 90-day or 180-day civil commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
- 38 (ii) The facility is not subject to federal funding restrictions 39 that apply to institutions of mental diseases;

1 (iii) The provider has submitted a proposal for operating the 2 facility to the health care authority;

- (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
- (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;
- (e) Enhanced adult residential care facilities for long-term dementia placements discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;
- (f) Facilities that provide substance use disorder intervention, assessment, and treatment services with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; and
- (g) Facilities where behavioral health supportive services, such as harm reduction and physical health services, are offered within the same facility as behavioral health services and that are not subject to federal funding restrictions that apply to institutions of mental diseases.
- (7) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section. \$15,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (7), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities.
- (8) \$40,818,000 of the appropriation in this section is provided solely for the following list of projects:

35	7 Nations Healing Lodge	\$5,050,000
36	Broadway - Compass Health	\$5,050,000
37	Cascade Community Health	\$541,000
38	ICHS Ron Chew Center	\$3,050,000
39	Ituha Stabilization Facility	\$927,000
40	Poulsbo SUD Clinic	\$15,050,000
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1	Sound Crisis Stabilization Facility	\$3,050,000
2	Spokane Stabilization Center	\$3,050,000
3	Yakama Detox Center	\$5,050,000

- (9) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.
- (10) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (11) The department must strive to allocate all of the amounts provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project categories listed in this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be considered.
- (12) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under this program to determine compliance with the terms and conditions set forth in its contract.
- (13) The department must provide a progress report to the appropriate committees of the legislature by November 1, 2026. The report must include:
- 39 (a) The total number of applications and amount of funding 40 requested;

- 1 (b) A list and description of the projects approved for funding 2 including state funding, total project cost, services anticipated to 3 be provided, bed capacity, and anticipated completion date;
 - (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates;
 - (d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and
- 9 (e) Recommendations for statutory language that would codify the 10 grant program on an ongoing basis including:
 - (i) Evaluation and prioritization criteria;
 - (ii) Monitoring and compliance requirements;
 - (iii) Preconstruction and technical assistance services; and
- 14 (iv) Data needed to determine the service needs by area of the 15 state.
- (14) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 20 (b) Unspent appropriations under this section shall lapse June 21 30, 2031.
 - (15) The department must coordinate with the health care authority to submit capital budget requests to fund behavioral health community capacity grants for the 2027-2029 biennial budget by the due date established by the office of financial management. Associated state budget operating costs must also be identified and requested.
 - (16) During the 2025-2027 fiscal biennium, where the department has awarded a grant pursuant to an appropriation in the 2017-2019 fiscal biennium for the operation of a crisis diversion or stabilization facility located in Pierce county, the department may amend the contract associated with the grant in order to authorize the facility to be used for any community development block grant (CDBG) national objective.
- 35 Appropriation:

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State Building Construction Account—State. . . . \$130,818,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$320,000,000

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NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

2025-27 Building for the Arts Grant Program (40000668)

The appropriation in this section is subject to the following conditions and limitations:

- 5 (1) The appropriation is subject to the provisions of RCW 6 43.63A.750.
 - (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.
 - (3) The appropriation is provided solely for the following list of projects:

projects.	
American Urban Art & Graffiti Conservation Project	\$105,000
Benaroya Hall Public Spaces Improvements - Phase 1	\$878,000
Cambodian Cultural Hall/Sala Thormaksaphea	\$217,000
Centrum Artist Studios	\$878,000
Cherry Street Farm Cultural Arts Center and Lab	\$153,000
CMT Theatrical Lighting System Renovation	\$290,000
Columbia Dance Expansion	\$46,000
Energy Renovation Upgrade	\$154,000
Enhancing Visitor Experience: Security, Lighting and	
Wayfinding	\$87,000
Estelita's Freedom House and Cultural Center	\$878,000
FCC Hall Renovation: Babaylan Performance & Gathering	
Space	\$174,000
Forest Trailhead Exhibit - Trailhead Pavilion	\$878,000
Historic Paramount Theatre: Security & Floor Systems	
Improvements	\$270,000
Hy'shqe Labs	\$878,000
ICSVPAC Box Office Lobby	\$878,000
Keep Cool Campaign	\$753 , 000
Key capital projects at nonprofit theater in Walla	
Walla	\$22,000
KPC Capital Project	\$152,000
Little Saigon Vietnamese Cultural & Economic Center	\$878,000
Living Arts	\$230,000

1	Main Campus Center Renovations \$878,000
2	Meyer Art Center
3	Mini Mart City Park - New Facility Acquisition \$149,000
4	Museum of Glass Renovation - Phase 1 \$878,000
5	Orcas Center Renovation - Phase 3 \$506,000
6	Puyallup Tribe of Indians \$878,000
7	Red Eagle Soaring
8	Renovation of Whim W'Him Contemporary Dance Center \$227,000
9	Replacement and upgrade of Hot Shop Infrastructure \$46,000
10	Restoration of Historic Carriage House \$452,000
11	Seattle Aquarium's Ocean Pavilion \$878,000
12	Tacoma Little Theatre Lobby & Bathroom Renovations \$146,000
13	TAM Community Gallery and Visual Storage Project \$878,000
14	The Rhapsody Workshop at King Street Station \$200,000
15	The Washington State Black Legacy Institute \$878,000
16	Totem Star's New Home and Recording Studio at King Street
17	Station
18	Warehouse Theatre Upgrade \$22,000
19	Wenatchee Valley Museum and Cultural Center's Gallery
20	Expansion
21	(4)(a) Appropriations under this section for any project for
22	which the department has not executed a contract by June 30, 2029,
23	shall lapse. The department shall provide a report of lapsed
24	appropriations to the legislative fiscal committees by January 15,
25	2030.
26	(b) Unspent appropriations under this section shall lapse June
27	30, 2031.
28	Appropriation:
29	Climate Commitment Account—State \$154,000
30	State Building Construction Account—State \$17,846,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$72,000,000
34	TOTAL\$90,000,000
35	NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE
36	2025-27 Building Communities Fund Program (40000669)
37	The appropriation in this section is subject to the following
38	conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW 2 43.63A.125. 3 (2) The department may not expend the appropriation in this section unless and until the nonstate share of project costs has been 4 either expended or firmly committed, or both, in an amount sufficient 5 6 to complete the project or a distinct phase of the project that is 7 useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the 8 appropriation is for design costs only. 9 (3) The appropriation in this section is provided solely for the 10 11 following list of projects: 12 Alatheia Capacity Building Project. \$595,000 13 14 Boys & Girls Clubs of Benton and Franklin 15 16 Boys & Girls Clubs of Benton and Franklin 17 18 19 Chelan Douglas Community Action Council. \$2,000,000 Chelan Douglas County Volunteer Attorney Services - New 20 21 \$300,000 22 \$450,000 23 Community Services at Pea Patch Lane. \$2,000,000 24 \$20,000 25 Expanded Community Resource Center and Food 26 27 28 29 \$990,000 Healthy Aging and Wellness Center. \$2,000,000 30 31 Hilltop Family Resource Center - The Cora 32 33 Hoh Highlands Government Center. \$2,000,000 34 HopesCloset.....\$12,000 35 Housing Solutions Center Acquisition and 36 37 IACS Kent Community Center. \$2,000,000 38 Inchelium Community Wellness Center. \$2,500,000 39 Jefferson County Early Learning & Family 40

1	Keep the Community Fed
2	Lopez Food Center
3	Market and Community Hub
4	Methow Valley Community Center Clean Air Refuge
5	& Energy Retrofit
6	Natural Resources Department Renovations
7	Project
8	New Puyallup Health Center \$2,000,000
9	Place for Peace Capital Expansion Project \$540,000
10	Rainier Beach Family Empowerment Center \$2,000,000
11	Room for All Campaign
12	Salish Cultural and Recreation Community
13	Center
14	Skyway Resource Center Acquisition \$1,450,000
15	Somali Community & Cultural Innovation
16	Hub
17	Vancouver Family Resource Center \$1,228,000
18	Vashon Food Bank New Building \$1,300,000
19	Wenatchee Valley Cultural Center \$2,500,000
20	Youth Community Center
21	(4)(a) Appropriations under this section for any project for
22	which the department has not executed a contract by June 30, 2029,
23	shall lapse. The department shall provide a report of lapsed
24	appropriations to the legislative fiscal committees by January 15,
25	2030.
26	(b) Unspent appropriations under this section shall lapse June
27	30, 2031.
28	Appropriation:
29	State Building Construction Account—State \$49,082,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL
52	101AL
33	NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE
34	2025-27 Energy Retrofits for Public Buildings Grants (40000670)
35	The appropriation in this section is subject to the following
36	conditions and limitations:
37	(1) \$17,500,000 of the appropriation in this section is provided
38	solely for grants to local governments, public higher education

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- institutions, school districts, tribal governments, and state agencies for facility improvements and related projects that result in energy and operational cost savings.
 - (a) At least 20 percent of each competitive grant round is designated for awards to eligible projects in small cities or towns with a population of 5,000 or fewer residents.
 - (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority consideration must be given to applicants that have not received grant awards for this purpose in prior biennia.
 - (c) The department must determine a minimum match ratio to maximize the leverage of nonstate funds.
- (2) \$5,000,000 of the appropriation in this section is provided 13 energy efficiency and environmental performance 14 solely for improvements to minor works, stand-alone, and emergency projects at 15 16 facilities owned by state agencies that repair or replace existing 17 building systems and reduce greenhouse gas emissions from state 18 operations, including, but not limited to, HVAC, lighting, 19 insulation, windows, and other mechanical systems. Eligibility for this funding is dependent on an analysis using the office of 20 financial management's life-cycle cost tool that compares project 21 design alternatives for initial and long-term cost-effectiveness. 22 23 Assuming a reasonable return on investment, the department shall provide grants in the amount required to improve the project's energy 24 25 efficiency compared to the original project request.
- 26 (3) The department shall develop metrics that indicate the 27 performance of energy efficiency efforts.
 - (4) If a grant is provided in subsection (1) or (2) of this section to purchase heating devices or systems, the agency must, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
- 32 (5) Grants provided in subsections (1) and (2) of this section to 33 state agencies are exempt from the match requirements in this 34 section.
- 35 Appropriation:

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36	Climate Commitment Account—State \$22,500,000
37	Prior Biennia (Expenditures)\$0
38	Future Biennia (Projected Costs) \$90,000,000
39	TOTAL\$112,500,000

NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE

2025-27 Weatherization Plus Health Grants (40000671)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for upgrades to existing homes and small commercial buildings. This is the maximum amount the department may expend for this purpose.
- (2) The department must, to the extent practicable, implement the recommendations in the weatherization plus health 2022 report.
- (3) If funding from these appropriations is used to purchase heating devices or systems, the agency shall, whenever possible and most cost effective, select devices and systems that do not use fossil fuels.
 - (4) The department must:

- (a) Recruit community energy efficiency program sponsors that are community-based organizations located in geographic areas of the state that have not received funding for low-income weatherization programs, targeting hard-to-reach market segments;
- (b) Leverage funding from community energy efficiency program sponsors in an amount greater than or equal to the amount provided by the state through the weatherization program;
- (c) Ensure that community energy efficiency program utility sponsors work with nonprofit community-based organizations to deliver community energy efficiency program services; and
- (d) Identify community energy efficiency program sponsors that support the conversion of space and water heating from fossil fuels to electricity, as part of a set of energy efficiency investments.
- (5) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 38 (b) Unspent appropriations under this section shall lapse June 39 30, 2031.

1	Appropriation:
2	State Building Construction Account—State \$20,000,000
3	Climate Commitment Account—State \$20,000,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$160,000,000
7	TOTAL
8	NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE
9	2025-27 Public Works Board (40000672)
10	Appropriation:
11	Public Works Assistance Account—State \$100,000,000
12	State Building Construction Account—State \$150,000,000
13	Subtotal Appropriation \$250,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$1,000,000,000
16	TOTAL
17	NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE
18	2025-27 Community EV Charging (40000673)
	2023-27 Community by Charging (40000073)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Except as provided in subsection (10) of this section, the appropriation in this section is provided solely for grants for the development of community electric vehicle charging infrastructure.
- (2) Funding provided in this section must be used for projects that provide a benefit to the public through development, demonstration, and deployment of clean energy technologies that save energy and reduce energy costs, reduce harmful air emissions, or increase energy independence for the state.
- (3) Projects that receive funding under this section must be implemented by, or include partners from, one or more of the following: Local governments, federally recognized tribal governments, or public and private electrical utilities that serve retail customers in the state.
- (4) Grant funding must be used for level two or higher charging infrastructure and related costs including, but not limited to, construction and site improvements. Projects may include a robust Code Rev/CL:jlb

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- public and private outreach plan that includes engaging with affected parties in conjunction with the new electric vehicle infrastructure.
- 3 (5) The department must prioritize funding for projects in the following order:
 - (a) Multifamily housing;

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- (b) Publicly available charging at any location;
- (c) Schools and school districts;
- 8 (d) State and local government buildings and public hospitals; 9 and
 - (e) All other eligible projects.
 - (6) The department must coordinate with other electrification programs, including projects developed by the department of transportation, to determine the most effective distribution of the systems. The department must also collaborate with the interagency electric vehicle coordinating council established in RCW 43.392.030 to implement this section and must work to meet benchmarks established in chapter 182, Laws of 2022.
 - (7) The department may:
 - (a) Provide information to applicants about available clean energy tax credits and incentives, including elective pay, that may be applicable to the project for which state funding is being sought;
 - (b) Inquire, as part of the application, which tax credits and incentives the applicant plans to seek for the project;
 - (c) Prioritize projects seeking any applicable clean energy tax credits and incentives when developing and applying competitive criteria for selecting recipients under this section; and
 - (d) Consider the availability of any federal tax credits or other federal or nonfederal grants or incentives that the applicant may benefit from in review of the application.
- 30 (8) Funding awards made under this section may not exceed 100 31 percent of the cost of the project.
- 32 (9) Up to three percent of the appropriation in this section is 33 for the department to administer the grant program.
- 34 (10) \$3,000,000 of the appropriation in this section is provided 35 solely for the Cowlitz MHD ZEV Depot in Longview.
- (11) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.

- 1 (b) Unspent appropriations under this section shall lapse June 2 30, 2031.
- 3 Appropriation:

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- 4 Climate Commitment Account—State. \$20,000,000
- 5 Prior Biennia (Expenditures)....... \$
- 6 Future Biennia (Projected Costs).....\$68,000,000
- 7 TOTAL....\$88,000,000

8 NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

- 9 2025-27 Connecting Housing to Infrastructure Program (40000675)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) The appropriation in this section is provided solely for grants or deferred loans to local governments, public utility districts or their contracted service providers, and eligible organizations as defined in RCW 43.185A.040 for system development charges and utility improvements for affordable housing projects that serve and benefit low-income households. Where applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be within the established boundaries of the urban growth area.
- (2) \$35,000,000 of the state building construction account—state appropriation is provided solely for grants or deferred loans to applicants located within a jurisdiction that imposes a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B), 82.14.540, or 84.52.105.
 - (3) \$20,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to applicants located within:
 - (a) A city or county with a population of 150,000 or less; and
- 30 (b) A jurisdiction that imposes a sales and use tax under RCW 82.14.530(1) (a)(ii) or (b)(i)(B).
- 32 (4) To be eligible for funding under this section, an applicant 33 must demonstrate, at minimum:
- 34 (a) That affordable housing development will begin construction 35 within 24 months of the grant or loan award; and
- 36 (b) A strong probability of serving the original target group or 37 income level for a period of at least 25 years.

- 1 (5) \$10,000,000 of the state building construction account—state 2 appropriation in this section is provided solely for the Fort Lawton 3 redevelopment infrastructure connection project.
- 4 (6) For purposes of this section, the following definitions 5 apply.
- 6 (a) "Affordable housing" has the same meaning as in RCW 43.185A.010.
- 8 (b) "Low-income household" has the same meaning as in RCW 9 43.185A.010.
- 10 (c) "System development charges" means charges for new drinking 11 water, wastewater, or stormwater connections when a local government 12 or public utility has waived standard fees normally applied to 13 developers for connection charges on affordable housing projects.
- 14 (d) "Utility improvements" means drinking water, wastewater, or stormwater utility improvements.
- 16 Appropriation:

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- NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE
- 22 2025-27 Housing Trust Fund (40000677)
- 23 The appropriations in this section are subject to the following 24 conditions and limitations:
 - (1) \$145,000,000 of the state building construction account—state and \$387,380,000 of the state taxable building construction account—state appropriations are provided solely for the new construction, acquisition, or acquisition and rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations as provided in this section. The department must administer this appropriation in accordance with the affordable housing program, chapter 43.185A RCW, and evaluate projects by giving preference for applications based on some or all of the criteria in RCW 43.185A.140.
- 35 (a) \$50,000,000 of the state building construction account—state 36 and \$165,000,000 of the state taxable building construction account—

- state appropriations are provided solely for multifamily rental housing projects.
- (b) \$55,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate with the department of social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs study for individuals with intellectual and developmental disabilities, as provided in section 1068(6), chapter 332, Laws of 2021.
 - (c) \$106,880,000 of the state taxable building construction account—state appropriation is provided solely for permanent supportive housing projects in accordance with the apple health and homes rapid permanent supportive housing program created in RCW 43.330.187.
 - (d) \$45,000,000 of the state building construction account—state and \$30,000,000 of the state taxable building construction account state appropriations are provided solely for the development of homeownership projects affordable to first-time households. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size for the county where the property is located are eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for household size for the county where the property is located are eligible to apply. Eliqible activities include, but are not limited to, down payment assistance, closing costs, acquisition, rehabilitation costs, and new construction.
 - (e) (i) \$5,500,000 of the state taxable building construction account—state appropriation is provided solely for a grant to the northwest cooperative development center for investments intended to preserve mobile or manufactured home communities where at least 50 percent of the preserved homes are and will remain occupied by low-income households. Funding provided under this subsection may be used to acquire mobile and manufactured home communities for the purpose

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- of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
 - (ii) \$3,970,000 of the state taxable building construction account—state appropriation in this subsection is provided solely for the northwest cooperative development center for critical improvements, repairs, and infrastructure upgrades for resident-owned manufactured housing community cooperatives in Washington.
- (iii) \$1,030,000 of the state taxable building construction account—state appropriation in this subsection is provided solely for the Woodcrest Utility Improvements project.
- \$10,000,000 of the state taxable building construction account—state appropriation is provided solely for eligible organizations under RCW 43.185A.040 to acquire, acquire and renovate, and prepare real property for rapid conversion into enhanced emergency shelters, permanent supportive housing, transitional housing, permanent housing, youth housing, tiny homes, or shelter for extremely low-income people, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. The department may only approve funding for projects that result in increased shelter or housing capacity for extremely low-income people and households. Acquisition of multifamily housing units is a priority, and the department shall prioritize housing projects that rapidly move people experiencing unsheltered homelessness housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces. Amounts provided in this section may not be used for operating or maintenance costs, supportive services, or debt service. Awards made to tiny homes under this subsection (1)(f) may be made to noncode compliant structures and may be exempted from the 40-year affordability requirement under RCW 43.185A.060.
- (g) \$50,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:
- (i) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain its long-term viability. The

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- department must require a capital needs assessment be provided before contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.
- (ii) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and place them in Washington's housing trust fund portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure the assessment does not create an unnecessary impediment to rapidly accessing these funds.
 - (h) \$10,000,000 of the state taxable building construction account—state appropriation in this section is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The department shall prioritize funding of projects to areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for projects that address health and safety.
 - (i) The department shall strive to invest at least 10 percent of the appropriation provided under (a) and (d) of this subsection (1) for either affordable multifamily rental housing or homeownership projects, or both, benefiting low-income households in federally recognized Indian tribes in the state of Washington. The department must conduct a separate application process and use separate evaluation criteria to solicit tribal housing projects and prioritize projects to tribal communities of highest need.
 - (2) \$3,000,000 of the state building construction account—state appropriation is provided solely for the department to provide preconstruction and technical assistance awards in accordance with RCW 43.185A.170.

(3) (a) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for affordable housing urgent repair grants to be provided on an ongoing basis. Funding is not subject to the 60-day notification requirement in RCW 43.185A.150. The funding may be provided to address nonrecurring repair projects including repair of units or buildings, abatement of potentially hazardous materials, and safety-related structural improvements of affordable housing. Each repair grant award may not exceed \$200,000 per award. However, the department may not limit the number of awards or amount received per organization.

- 11 (b) For purposes of this subsection (3), "affordable housing" 12 means:
- 13 (i) Permanent supportive housing as defined in RCW 36.70A.030; 14 and
- 15 (ii) Multifamily affordable housing projects in the housing trust 16 fund portfolio.
 - (c) If the department receives application requests that exceed the appropriation level in this subsection (3), the department must prioritize projects under (b)(i) of this subsection.
 - (4) \$59,620,000 of the state taxable building construction account—state appropriation in this section is provided solely for the following list of projects:

22	the following list of projects:	
23	315 W 9th Seniors	\$1,500,000
24	35th and Pacific Family Housing	\$2,050,000
25	Bridge Meadows Tacoma	\$5,050,000
26	Bryant Manor Redevelopment	\$3,000,000
27	City of Port Angeles Multifamily Housing Pipeline	\$2,050,000
28	Frederickson South Project	\$515 , 000
29	Hillsdale Town	\$1,750,000
30	Homestead Community Land Trust	\$8,050,000
31	Hummingbird Village Site Acquisition and	
32	Capital Development	\$3,050,000
33	Kulshan View	\$443,000
34	Lincoln Street Studios	\$4,050,000

capital bevelopment	43,030,000
Kulshan View	\$443,000
Lincoln Street Studios	\$4,050,000
Maple Court Permanent Supportive Housing	\$4,250,000
Mason Affordable Housing Development	\$309,000
Montgomery Housing South Yakima Senior Housing	\$2,050,000
Orchard Gardens	\$4,550,000
SPS Habitat Boulevard Affordable Homeownership	

. . . \$5,050,000

1	St. Vincent de Paul Star of Hope \$1,545,000
2	Thrive Center Tacoma
3	University of Washington Sunbreak Tower
4	Affordable Housing
5	Youth and Young Adult Shelter Planning \$258,000
6	(5) The department must strive to allocate all of the amounts
7	appropriated in this section within the 2025-2027 fiscal biennium in
8	the manner prescribed in each subsection. However, if upon review of
9	applications the department determines there are not adequate
10	suitable projects in a category, the department may allocate funds to
11	other affordable housing projects serving other low-income and
12	special needs populations, provided those projects are located in an
13	area with an identified need for the type of housing proposed.
14	Appropriation:
15	State Building Construction Account—State \$153,000,000
16	State Taxable Building Construction Account—
17	State
18	Subtotal Appropriation
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$2,157,400,000
21	TOTAL

NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE

2025-27 Communities of Concern (40000680)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Before receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

- 1 (3) Projects funded in this section may be required to comply 2 with Washington's high performance building standards under chapter 3 39.35D RCW.
 - (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
 - (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 26 (8) The appropriation in this section is provided solely for the following list of projects:

28 Skagit Farmworker Led Community Farm project. \$750,000 29 Intramuros Village and Cultural Community Center. . . \$3,271,000

- (9) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 35 (b) Unspent appropriations under this section shall lapse June 36 30, 2031.
- 37 Appropriation:

- 38 State Building Construction Account—State. \$4,021,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE
4	2025-27 Clean Buildings Performance Grants (40000683)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7 8	(1) \$5,000,000 of the appropriation in this section is provided solely for clean building performance grants for tier 1 covered
9	buildings as defined in RCW 19.27A.200.
10	(2) \$5,000,000 of the appropriation in this section is provided
11	solely for clean building performance grants for public buildings.
12	(3)(a) Appropriations under this section not awarded and under
13	contract by June 30, 2029, shall lapse. The department shall provide
14	a report of lapsed appropriations to the legislative fiscal
15	committees by January 15, 2030.
16	(b) Unspent appropriations under this section shall lapse June
17	30, 2031.
18	Appropriation:
19	Climate Commitment Account—State \$10,000,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$40,000,000
22	TOTAL\$50,000,000
23	NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE
24	2025-27 Low-Income Home Rehabilitation Grant Program (HRGP)
25	(40000684)
26	Appropriation:
27	State Building Construction Account—State \$5,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs) \$20,000,000
30	TOTAL\$25,000,000
31	NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE
32	2026 Local and Community Projects (40000709)
33	
33	The appropriations in this section are subject to the following conditions and limitations:
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- (1) The department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Before receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
- (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

1	(8) The state building construction account—state appropriation
2	in this section is provided solely for the following list of
3	projects:
4	Adams County Fire Protection District 6 Fire Hall \$418,000
5	Airway Heights Public Safety Campus \$907,000
6	Alatheia Building Project \$263,000
7	Anacortes Early Learning Center - Whitney Campus \$42,000
8	Anderson Is. Emergency Communications System \$8,000
9	Aquatic Center at MLK Jr. Park \$257,000
10	Aquatic Resource Mitigation Program \$309,000
11	ASHHO Cultural Community Center \$927,000
12	Asia Pacific Cultural Center \$1,030,000
13	Auburn Ave Theater Rebuild \$500,000
14	Battle Ground Downtown Revitalization Design \$515,000
15	Baw Faw Grange
16	Bayview Trail Lake Stevens
17	Bayview Trail Marysville
18	Beerbower Park
19	Benston Hall Kitchen and Septic Renovation \$175,000
20	Benton REA's Wildfire Resilience Project \$450,000
21	Boys & Girls Clubs of Benton and Franklin
22	Counties Prosser
23	Bremerton Masonic Temple Kitchen Renovation \$247,000
24	Brier Park Bathroom Rebuild \$489,000
25	Camano Island Legion Veterans Comprehensive
26	Health Initiative
27	CAP Camp Boucher Campus
28	Castle Rock Impound/Storage Facility \$370,000
29	CAYA Center Predevelopment \$225,000
30	Central Washington Fair Barns \$400,000
31	Chehalis Recreation Park
32	City of Elma HVAC Replacement Project \$206,000
33	City of Lakewood - Edgewater Park Improvement Project \$360,000
34	City of Sunnyside: Community Pool
35	City of Sunnyside: Tina Knoth Park Soccer
36	Field Development
37	City of Tukwila HVAC Replacement
38	Collins Grange #893
39	Columbia Park East Boat Launch Replacement \$200,000
40	Community Center Entryway Improvements \$103,000
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1	Community Center HVAC
2	Community Wildlife Readiness-Simcoe Mountains \$26,000
3	Completion of New Fire Station - Franklin County Fire. \$1,000,000
4	Coupeville BGC Gymnasium Project
5	Creating a More Accessible State Arboretum \$900,000
6	Creole Resources Community Hub \$1,500,000
7	Crescent Grange
8	Critical Equipment, Research, and Rearing Capacity \$1,718,000
9	Daybreak Star Infrastructure Project \$600,000
10	DeMolay Sandspit Park Improvements
11	Dry Creek Grange
12	Eatonville Community Stadium & Lighting \$800,000
13	Edgewood Grange
14	Elks Park Little League Fields Renovations \$103,000
15	Emergency Power Generators Yakima County
16	Fire District 12
17	Energy-Efficient Lighting Upgrade \$26,000
18	Excelsior Wellness Site Infrastructure Project \$915,000
19	Fishing Pier at Spanaway Lake \$773,000
20	Five Mile Prairie Grange
21	Float our Future
22	Food Distribution and Storage Improvements \$341,000
23	Foss Waterway Commercial Pump Out \$103,000
24	Freedom Center
25	Friends of Lopez Island Pool
26	Frontier Park - Goat Barns
27	Fruitland Grange #999
28	Garrison Springs Creek Restoration Project \$515,000
29	Gig Harbor Sports Fields \$1,030,000
30	Grand Cinema
31	Grandview Splash Pad
32	Grid-Scale Coordination for WA
33	Handicap Ramp and ADA Bathroom Additions \$182,000
34	Heating Vitalization and Collying System \$177,000
35	Historic Museum Restoration & Preservation Project \$150,000
36	Historic Slavonian Hall
37	Hopkins Ditch ESA ITP Application Grant \$52,000
38	Hotel Lincoln Historic Restoration Project \$250,000
39	Inland Grange
40	Interurban Trail Connection - Milton to Edgewood \$779,000
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1	Julia Butler Hansen House \$115,000
2	Klickitat Natural Resource Conservation Center \$103,000
3	La Center Downtown 2.0
4	Lake Boren Park
5	Lake Forest Park, Lakefront Park
6	Lake Gardner Regional Park Dock
7	Latino Civic Alliance Workforce Training
8	& Small Business Hub
9	LeMay - America's Car Museum
10	Lions Park Community Center
11	Longview Library Elevator Repairs
12	Lopez Island Food Center
13	Maker & Innovation Lab
14	Marymoor Cricket Facility
15	McKinney Center HVAC System
16	MDC Capital Improvement
17	Meridian Grange
18	Meridian Habitat Park Community Nature Center \$919,000
19	Mid-Columbia Children's Museum \$1,000,000
20	Mission Avenue Frontage Improvements
21	Molson Grange #1069
22	Mossyrock Grange
23	Mother Earth Farms
24	Multicultural Resilience Center
25	Municipal Services Facility Backup Power Generator \$309,000
26	Muslim Association of Puget Sound
27	NAAM Expansion
28	New Community Recreation Center, Sauk-Suiattle Indian \$400,000
29	Newman Lake Revitalization \$120,000
30	NF Skykomish River Valley: Emergency Response \$1,000,000
31	Nooksack Water Adjudication Facility Needs \$1,250,000
32	North Bellingham Grange #201
33	Northern State Hospital Historic Cemetery Improve \$175,000
34	Northwest Maritime Vessel Design and Feasibility \$463,000
35	Ocean Shores Food Bank Relocation Project \$283,000
36	Outdoors for All Foundation \$1,000,000
37	Pacific Bonsai Museum Renovations
38	Peck Community Sports Park Expansion
39	Peninsula Community Health - Bainbridge Island \$556,000
40	Peninsula Health - Community Kitchen
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1	Perry Tech for Clean Energy Jobs
2	Pierce Center for Arts & Technology \$1,030,000
3	Pioneer Memorial Park Path Accessible to All \$142,000
4	Pioneer Street Slope Stabilization
5	and Slide Alleviation
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8	Port Angeles Waterfront Center
9	Port of Hoodsport's Public Dock
10	Port of Mattawa Outdoor Youth Athletic
11	Field Project
12	Portland Avenue Park Sprayground
13	Puyallup Avenue Flood Reduction Project \$1,030,000
14	Rainier Beach Action Coalition FIC P1 \$326,000
15	Rainier Valley Food Bank
16	Redmond Intercultural City Services Center \$636,000
17	Regional Meat Processing Infrastructure \$250,000
18	Remy Park
19	Renton Legacy Square Project \$1,545,000
20	Rimrock Grange
21	Roy City Park
22	S. LK. Stevens Grange
23	Samish Nation - Summit Park Building \$206,000
24	Samish Valley Grange #926
25	Scott Hill Park & Sports Complex of Woodland \$45,000
26	Seaport Landing Building Demolition \$150,000
27	Seattle International Public Market \$1,325,000
28	Security Gate & Fence at Smilow Rainier Vista
29	Boys & Girls Club
30	Sheffield Trail
31	Shore Aquatic Center Child Care Expansion Project \$773,000
32	Sinto Senior Activity Ctr Cafe Floor \$10,000
33	Sinto Senior Activity Ctr LED Lighting \$4,000
34	Skagit County RFA Apparatus Communications \$505,000
35	Skagit Valley Grange #620
36	Snohomish Public Safety & City Services Campus \$1,545,000
37	South Bay Grange
38	South Tacoma Fire Station
39	Spokane PD/CJTC BLEA Training Center
40	Spokane Valley Sport Courts
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1	Spring Hill Grange
2	Springdale Frontier Days Rodeo Grounds \$67,000
3	Steilacoom Tribal Cultural Center and Museum \$309,000
4	Steilacoom-Pierce County NetZero Resiliency Center \$1,133,000
5	Tasveer Film Arts Center
6	The Nyholm Windmill Relocation and Restoration \$118,000
7	Thurston County Medical Equipment Bank \$103,000
8	Toppenish Police Station & City Services \$515,000
9	Tukwila Health & Wellness Center Project \$1,000,000
10	TYT Feasibility Study and Site Preparation \$62,000
11	Uplift Northwest Training Center & HQ Remodel \$1,030,000
12	Upper Kittitas County Community Recreation Center \$155,000
13	Vancouver Waterfront Gateway Event Plaza \$1,250,000
14	Veterans Memorial Park
15	Voice of Vashon Digital Renovation Project \$167,000
16	Waller Grange
17	Wapato Lions Park Youth Soccer Field Improvements \$80,000
18	Washington State Horse Park Facilities Expansion \$375,000
19	Washougal Community Library Building Project \$1,818,000
20	Waterfront Pedestrian Safety & Accessibility \$1,500,000
21	West Mason Fire Headquarters Modernization \$515,000
22	West Wall of Key Peninsula Civic Center \$103,000
23	Whitehawk Gratzer Parks Master Plan \$73,000
24	Wilkeson Infrastructure Improvement Projects \$452,000
25	Willapa Harbor Healthcare Facility Replacement \$285,000
26	Yakima Valley Public Market
27	YWCA Clark County Housing & Empowerment Campus \$400,000
28	(9) The climate commitment account—state appropriation in this
29	section is provided solely for the following list of projects:
30	Indigenous GHG Removal Commission \$250,000
31	Pacific Northwest National Laboratory \$4,000,000
32	Port of Chehalis Hydrogen Fueling Station and
33	Production Facility
34	(10) The air quality and health disparities improvement account—
35	state appropriation in this section is provided solely for the UW Air
36	Quality Monitoring project.
37	(11) \$1,000,000 of the model toxics control capital account—state

Marina Creosote Piling Removal project.

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appropriation in this section is provided solely for the Lakebay

- 1 (12)(a) Appropriations under this section for any project for 2 which the department has not executed a contract by June 30, 2029, 3 shall lapse. The department shall provide a report of lapsed 4 appropriations to the legislative fiscal committees by January 15, 5 2030.
- 6 (b) Unspent appropriations under this section shall lapse June 7 30, 2031.

8 Appropriation:

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9 Air Quality and Health Disparities Improvement

10	Account—State
11	Climate Commitment Account—State
12	Model Toxics Control Capital Account—State \$1,000,000
13	State Building Construction Account—State \$100,494,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$108,184,000

NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

19 2025-27 Tribal Climate Adaptation Pass-through Grants (40000812)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$37,115,000 of the appropriation in this section is provided solely for grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting relocation for Indian tribes located in areas of heightened risk due to anticipated sea level rise, flooding, or other disturbances caused by climate change. In developing the grant program, the department must collaborate with tribes to determine program parameters for award amounts, distribution, and benchmarks for success. In order to meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are encouraged to include a tribal resolution supporting their request with their application.
- (2) \$12,885,000 of the appropriation in this section is provided solely for the following list of projects:

1	Quinault Indian Nation Allotment 100 \$1,800,000
2	Quinault Indian Nation Long House \$1,500,000
3	Quinault Indian Nation Lower Village Clean Up \$500,000
4	Appropriation:
5	Climate Commitment Account—State \$50,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$200,000,000
8	TOTAL

9 NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE

10 2025-27 Community Participatory Budgeting (40000829)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriations in this section are provided solely for the department to develop and administer a participatory, community-driven, noncompetitive grant program to identify and fund either decarbonization or resiliency projects, or both, that benefit overburdened communities as defined in RCW 70A.02.010.
- (2) (a) \$2,800,000 of the appropriation is provided solely for the department, in consultation with the environmental justice council created in RCW 70A.02.110, to engage with at least two of the six overburdened communities identified by the department of health under section 222(124), chapter 376, Laws of 2024.
- (b) The department must develop a participatory, community-driven process for identifying projects that mitigate the disproportional impacts of climate change on overburdened communities. The process must allow for full community engagement.
- (3) \$5,500,000 of the appropriation is provided solely for the department to provide grants for projects identified pursuant to subsection (2) of this section.
- (4) The department shall submit a report to the governor and appropriate committees of the legislature by June 30, 2027, including the work performed in subsections (2) and (3) of this section and summarizing its progress in granting funding through the participatory budgeting process.
- 35 (5) The department may use up to four percent of amounts 36 appropriated in this section for administrative expenses.
- 37 Appropriation:

1	Air Quality and Health Disparities Improvement
2	Account—State
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE
7	2025-27 Dental Capacity Grants (92001952)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation in this section is provided solely for the
11	following list of projects:
12	CHAS Health
13	Columbia Basin Health Association
14	Health Point Federal Way
15	Health Point Tukwila
16	Peninsula Community Health Services
17	Tri-Cities Community Health
18	Yakima Neighborhood Health Services
19	New Health Medical Dental Behavioral Workforce \$5,050,000
20	(2) (a) Appropriations under this section for any project for
21 22	which the department has not executed a contract by June 30, 2029,
23	shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15,
23	appropriations to the registrative ristal committees by January 13, 2030.
25	(b) Unspent appropriations under this section shall lapse June
26	30, 2031.
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28	Appropriation: State Building Construction Account—State \$11,958,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$47,832,000
31	TOTAL\$59,790,000
32	NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
33	Local Infrastructure (92001953)
34	The appropriation in this section is subject to the following
35	conditions and limitations:

1	(1) The appropriation in this section is provided solely for the
2	following list of projects:
3	4th St NW Stormwater Improvement Project \$773,000
4	Centralia Aquifer Protection Project \$5,000,000
5	Chehalis River Raw Water Main Replacement Project \$1,750,000
6	City of Selah Wastewater Treatment Plant \$11,075,000
7	DD7 Levee Improvement Project \$824,000
8	Greenwood Water Main Replacement Project \$976,000
9	Infiltration and Inflow Reduction Project \$360,000
10	Key Center Water System Emergency Backup Power System \$211,000
11	Mason County PUD No. 1's Water System Improvements \$1,072,000
12	Mercer Island New Water Supply Pipeline Project \$1,200,000
13	Port of Chinook Dredge Project
14	Port of Walla Walla Tri City Intermodal \$773,000
15	Rose Way Extension and Industrial Infrastructure \$752,000
16	Skagit District 15: Irrigation Project \$361,000
17	Skagit PUD Fiber Extension \$530,000
18	Toppenish Wastewater Treatment Plant \$2,050,000
19	Town of Concrete Water Meter Improvements \$541,000
20	Washington Street Neighborhood Waterline Improvements \$515,000
21	Wastewater Improvements Project
22	Wastewater Treatment Plant Upgrade Project \$824,000
23	Well 1 Booster Pumps
24	Well 17 Pump
25	(2)(a) Appropriations under this section for any project for
26	which the department has not executed a contract by June 30, 2029,
27	shall lapse. The department shall provide a report of lapsed
28	appropriations to the legislative fiscal committees by January 15,
29	2030.
30	(b) Unspent appropriations under this section shall lapse June
31	30, 2031.
32	Appropriation:
33	State Building Construction Account—State \$31,161,000
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)\$0
36	TOTAL\$31,161,000
37	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
38	Transit Oriented Housing Development (92001956)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$20,000,000 of the appropriation in this section is provided solely for grants to for-profit and nonprofit housing developers and public entities to carry out projects designed to increase the supply and affordability of transit-oriented housing development. Grants from this appropriation may only be used for the construction of units affordable at 80 percent of area median income or lower, if a project includes a range of affordability levels. The department shall work with the department of transportation to develop and administer a competitive grant program to assist in the financing of housing projects within rapid transit corridors. The department shall implement the program pursuant to the following eligibility criteria and definitions:
- (a) Entities eligible to receive grant awards are state agencies, local governments, and nonprofit or for-profit housing developers. Eligible uses of grant awards include project capital costs and infrastructure costs and addressing gaps in project financing that would prevent ongoing or complete project construction.
- (b)(i) Eligible housing projects must meet the following requirements:
- (A) Be within a station area. For purposes of this subsection (b), "station area" includes either one-half mile from light rail or commuter rail, or one-quarter mile from bus rapid transit; and
- (B) Include a covenant on the property requiring at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 60 percent of area median income and at least 10 percent of total housing units in the project remain affordable for households with incomes at or below 80 percent of area median income for at least 50 years.
- (ii) The department must prioritize eligible projects by occupancy date, with a target occupancy date of December 31, 2027, or sooner.
- (iii) To source project requests, the department may first review the list of housing trust fund applications from the prior two years to determine if any projects not fully funded would meet the criteria listed in this subsection (b) and would be able to proceed to construction. If so, the department must conduct outreach to those

- 1 project owners to discuss the grant program before soliciting new 2 projects.
 - (c) The department must also consider the following criteria when prioritizing all projects. Projects that:
 - (i) Are comprised of the largest number of affordable units;
 - (ii) Have the largest total number of units affordable to households with incomes at or below 60 percent area median income;
 - (iii) Include land acquired at a reduced price or without cost;
 - (iv) Abide by any applicable antidisplacement measures;
- 10 (v) Include units with additional bedrooms or intended for 11 occupancy by families with multiple dependents; or
 - (vi) Have acquired all necessary permits.
 - (d) The department may adopt any necessary guidance or rules to implement the competitive grant program under this section, including any additional project eligibility criteria and prioritization criteria.
 - (e) The department must report a program update and any projects awarded on their website by June 30, 2026. The report must include project award data at the time of award, such as, but not limited to, the awardee, total project cost, amount of the award, total units created, number of units created that are affordable to and serving households with incomes at or below 80 percent area median income and at or below 60 percent area median income, project location, and any other relevant information.
 - (f) The department must strive to allocate the amounts appropriated in subsection (1) of this section by September 30, 2026, in the manner prescribed in this section. However, if upon review of applications the department determines there are not adequate suitable projects to receive awards, the department may allocate state funding to other affordable housing projects serving other lowincome and special needs populations.
 - (2) \$15,871,000 of the appropriation in this section is provided solely for the following list of projects:

34	Affordable Housing at Lynden Transit Center	\$500,000
35	Alliance Place TOD Affordable Housing & Clinical	

36	Facility
37	Sam Smith Apartments
38	U District TOD
39	Winslow TOD Affordable Housing Development \$5,050,000

1	Appropriation:
2	State Taxable Building Construction Account—
3	State
4	Prior Biennia (Expenditures)\$0
5	Future Biennia (Projected Costs) \$80,000,000
6	TOTAL\$115,871,000
7	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE
8	Affordable Housing Supply and Preservation (92001957)
9	The appropriation in this section is subject to the following
10	conditions and limitations: The appropriation in this section is
11	provided solely for the following list of projects:
12	Accessibility Renovations for Community Homes Property. \$154,000
13	Affordable Housing Preservation \$515,000
14	Alexandria's House Rehab
15	Christian Aid Center
16	Fusion Family Center Expansion \$1,000,000
17	Homes First Preservation of Affordable
18	Low-Income Housing
19	HopeSource Teanaway Court
20	Mother Nation Spirit Journey Healing Village \$3,500,000
21	New Oasis Youth Shelter
22	Peninsula Community Health Oak House \$300,000
23	Peninsula Community Health Pine House \$300,000
24	Peninsula Community Health Spruce House \$300,000
25	Pregnant & Parenting Inpatient Substance Use
26	Disorder Treatment
27	The House of Bethlehem \$2,320,000
28	The Pointe at Thomas
29	Three Rivers Recovery Housing
30	Appropriation:
31	State Building Construction Account—State \$25,056,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$25,056,000
35	NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMERCE
36	Medically Tailored Meals Coalition of WA (92002197)

1	Appropriation:
2	State Building Construction Account—State \$6,625,000
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$6,625,000
6 7	NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE Industrial Symbiosis (92002215)
8	Appropriation:
9	Climate Commitment Account—State
10 11 12	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$6,000,000
13	NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
14	Open Doors Multicultural Village (92002217)
15	Appropriation:
16	State Building Construction Account—State \$12,000,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE
21 22	2025-27 School-based Health and Behavioral Health Clinics (92002230)
23	The appropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The appropriation in this section is provided solely for the
26	following list of projects:
27	CHC of Snohomish County (Granite Falls High School) \$563,000
28 29	CHC of Snohomish County (Lynnwood High School) \$419,000 Clarkston School District (Clarkston High School) \$777,000
30	Mount Baker School District (Mt Baker Junior, Senior High
31	School)\$670,000
32	Neighborcare (Denny Intl School, Chief Sealth Intl
33	School)\$175,000

- 1 (2) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, 2 shall lapse. The department shall provide a report of lapsed 3 appropriations to the legislative fiscal committees by January 15, 4 2030. 5 6 (b) Unspent appropriations under this section shall lapse June 7 30, 2031. Appropriation: 8 9 State Building Construction Account—State. \$2,604,000
- 10 Future Biennia (Projected Costs). \$10,416,000 11 12
- 13 NEW SECTION. Sec. 1037. FOR THE OFFICE OF FINANCIAL MANAGEMENT 14 Emergency Repairs (30000041)

15 The appropriation in this section is subject to the following conditions and limitations: 16

- (1) Emergency repair funding is provided solely to address unexpected building or grounds failures that will impact public health and safety and the day-to-day operations of the facility. To be eligible for funds from the emergency repair pool, a request letter for emergency funding signed by the affected agency director must be submitted to the office of financial management and the appropriate legislative fiscal committees. The request must include a statement describing the health and safety hazard and impacts to facility operations, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of other funding that may be applied to the project.
- (2) For emergencies occurring during a legislative session, an legislative fiscal committees agency must notify the requesting emergency funds from the office of financial management.
- 31 The office of financial management must notify the legislative evaluation and accountability program committee and the 32 legislative fiscal committees as emergency projects are approved for 33 34 funding and include what funded level was approved.
- 35 Appropriation:

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- 36 State Building Construction Account—State. \$5,000,000
- 37 Prior Biennia (Expenditures)......... \$0

1 2	Future Biennia (Projected Costs)\$20,000,000 TOTAL\$25,000,000
3	NEW SECTION. Sec. 1038. FOR THE OFFICE OF FINANCIAL MANAGEMENT
4	Construction Cost Forms and Calculations (40000007)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7 8	(1)(a) The appropriation in this section is provided solely for the office of financial management to contract for a review and
9	update of existing formulas for state agency cost estimating.
10	(b) In conducting its review under (a) of this subsection, the
11	office must consult with the capital budget committees of the
12	legislature including by, but not limited to, providing the
13	opportunity to provide input both before the contractor commences its
14	review and before finalizing changes to the cost construction forms.
15	(2) The contract is exempt from the competitive procurement
16	requirements in chapter 39.26 RCW.
17	Appropriation:
18	Thurston County Capital Facilities Account—State \$250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL
22	NEW SECTION. Sec. 1039. FOR THE OFFICE OF FINANCIAL MANAGEMENT
23	Law Enforcement Training Facilities (92001125)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation in this section is provided solely for the
27	office of financial management to conduct an analysis and provide
28	recommendations to the legislature regarding the future funding of
29	law enforcement training facilities in the state of Washington.
30	(2) The office must consult with stakeholders including, but not
31	limited to, the criminal justice training commission, Washington
32	association of sheriffs and police chiefs, Washington state patrol,
33	association of Washington cities, Washington state association of
34	counties, and the Washington state board of community and technical
35	colleges.
36	(3) The office must address:

- 1 (a) The appropriate number, location, and size of regional 2 training facilities to supplement the central criminal justice 3 training campus in Burien, including an analysis of demand around the 4 state, travel time of attendees from place of employment to the 5 training facility, availability of training personnel, availability 6 of resources and training tools, and comparative cost;
 - (b) With the decrease of enrollment and numbers of students on campus at colleges across the state, opportunities to use classroom space, surplus land, or other resources at universities or community colleges, particularly those within close proximity to the Burien campus;
- 12 (c) The recommended sizing, location, general build, and 13 estimated cost of new or renovated training resources, including:
 - (i) Dormitories for attendees;
 - (ii) Emergency vehicle operating courses;
- 16 (iii) Firing ranges;

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- (iv) Indoor and outdoor tactical villages;
- 18 (v) Classroom space; and
- 19 (vi) Physical training space;
- 20 (d) The recommended priority and phasing of investments over the 21 next 10 years; and
 - (e) Economies that can be gained by sharing resources between the criminal justice training commission and the Washington state patrol.
 - (4) The recommendations should maximize the use of existing resources to the greatest extent possible and identify opportunities and innovative approaches for cost efficiencies and savings.
 - (5) The office may contract with outside resources such as the Ruckelshaus center, University of Washington college of built environments, or other similar entity as necessary within the funding provided.
- 31 (6) The office must report to the capital budget committees of 32 the legislature no later than September 1, 2026.
- 33 Appropriation:

1	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES (20000701)
3	Legislative Building Systems Rehabilitation (30000791)
4	Appropriation:
5	State Building Construction Account—State \$17,150,000
6	Prior Biennia (Expenditures) \$876,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$18,026,000
9	NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Facility Professional Services Staffing (40000244)
12	Appropriation:
13	State Building Construction Account—State \$22,532,000
14	Prior Biennia (Expenditures) \$20,294,000
15	Future Biennia (Projected Costs) \$90,128,000
16	TOTAL\$132,954,000
17	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE
18	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	NRB - Replace Piping for Wet Fire Suppression (40000249)
20	Reappropriation:
21	State Building Construction Account—State \$246,000
22	Appropriation:
23	State Building Construction Account—State \$9,493,000
24	Prior Biennia (Expenditures) \$4,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$9,743,000
27	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	Modular Building - Critical Repairs & Upgrades (40000314)
30	Reappropriation:
31	State Building Construction Account—State \$2,497,000
32	Appropriation:
33	State Building Construction Account—State \$25,000,000

1	Prior Biennia (Expenditures) \$353,000
2	Future Biennia (Projected Costs) \$25,000,000
3	TOTAL\$52,850,000
4	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	GA - Building Demolition (40000317)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	1053, chapter 474, Laws of 2023.
11	(2) \$16,000 of the appropriation in this section is provided
12	solely for fencing to secure the site once the building has been
13	demolished.
14	Reappropriation:
15	State Building Construction Account—State \$2,705,000
16	Appropriation:
17	Model Toxics Control Capital Account—State \$6,100,000
18	State Building Construction Account—State \$6,116,000
19	Subtotal Appropriation
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$3,680,000
22	TOTAL\$20,196,000
23	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
24	SERVICES
25	Washington Building (40000331)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation in this section may be used to facilitate
29	migration of the current tenants of the Washington building to the
30	Dolliver building, including, but not limited to, renovation and
31	maintenance of the Dolliver building.
32	(2)(a) The department, in consultation with the office of
33	financial management, may sell the Washington building and the Union

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avenue building along with its associated property for no less than fair market value. The price must cover appraisal costs, all debt

1 2	service, all closing costs, and the cost of outstanding liabilities necessary to keep the department whole.
3	(b) Any sale proceeds remaining after the department has
4	satisfied all of the obligations must be deposited into the Thurston
5	county capital facilities account.
6	Reappropriation:
7	State Building Construction Account—State \$898,000
8	Appropriation:
9	State Building Construction Account—State \$428,000
10	Prior Biennia (Expenditures) \$103,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,429,000
13	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES (40000000)
15 16	East Plaza - Water Infiltration & Elevator Repairs (40000333)
17	Appropriation: State Building Construction Account—State \$580,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$26,537,000
20	TOTAL\$27,117,000
21	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	O'Brien Building HVAC Repair (40000339)
24	Appropriation:
25	Thurston County Capital Facilities Account—State \$2,543,000
26	Prior Biennia (Expenditures)\$0
27	
	Future Biennia (Projected Costs)\$0
28	Future Biennia (Projected Costs)
28	
	TOTAL\$2,543,000
29	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
29 30	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
29 30 31	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Centennial Skylights (40000340)

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0	Reappropriation:
2	Capitol Building Construction Account—State \$804,000
3	Thurston County Capital Facilities Account—State \$1,329,000
4	Subtotal Reappropriation
5	Appropriation:
6	State Building Construction Account—State \$7,740,000
7	Prior Biennia (Expenditures) \$563,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$10,436,000
10	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	Capitol Campus Emergency Generator Replacement (40000393)
13	Reappropriation:
14	State Building Construction Account—State \$812,000
15	Appropriation:
16	Thurston County Capital Facilities Account—State \$1,211,000
17	Prior Biennia (Expenditures) \$42,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$2,065,000
20	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
20 21	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
21	SERVICES
21 22	SERVICES West Campus - Hillside Stabilization (40000396)
212223	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation:
21222324	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000
2122232425	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0
21 22 23 24 25 26	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,022,000
21 22 23 24 25 26 27	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,022,000 TOTAL
21 22 23 24 25 26 27	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,022,000 TOTAL
21 22 23 24 25 26 27 28 29	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,022,000 TOTAL
21 22 23 24 25 26 27 28 29 30	SERVICES West Campus - Hillside Stabilization (40000396) Appropriation: Thurston County Capital Facilities Account—State \$847,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$13,022,000 TOTAL \$13,869,000 NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Legislative Building Cleaning (40000400)

1 2	activities associated with the O'Brien - Hazardous Material project.	L Abatement
3	Reappropriation:	
4	Capitol Building Construction Account—State	\$1,879,000
5	Appropriation:	
6	Model Toxics Control Capital Account—State	
7	Thurston County Capital Facilities Account—State	
8	Subtotal Appropriation	\$3,940,000
9	Prior Biennia (Expenditures)	
10	Future Biennia (Projected Costs)	
11	TOTAL	\$9,953,000
12	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF	ENTERPRISE
13	SERVICES	
14	Capitol Campus Arc Flash Study (40000474)	
15	Appropriation:	
16	State Building Construction Account—State	\$1,354,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,354,000
20	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF	ENTERPRISE
21	SERVICES	
22	Minor Works - Preservation (40000485)	
23	Appropriation:	
24	Thurston County Capital Facilities Account—State	\$1,366,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$5,464,000
27	TOTAL	\$6,830,000
28	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF	ENTERPRISE
29	SERVICES	
30	Minor Works - Infrastructure (40000505)	
31	Appropriation:	
32	State Building Construction Account—State	\$2,596,000
33	Prior Biennia (Expenditures)	\$0

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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	Legislative Modular - Disposition (40000526)
6	Appropriation:
7	State Building Construction Account—State \$290,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$290,000
11	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Minor Works - Clean Buildings (40000527)
14	Appropriation:
15	Climate Commitment Account—State \$7,617,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$30,468,000
18	TOTAL\$38,085,000
19	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Minor Works - Elevator Modernization (40000551)
22	Appropriation:
23	Capitol Building Construction Account—State \$4,114,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$16,456,000
26	TOTAL\$20,570,000
27	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	Minor Works - Fire and Life Safety Systems (40000553)
30	Appropriation:
31	Capitol Building Construction Account—State \$778,000
32	State Building Construction Account—State \$1,587,000
33	Subtotal Appropriation \$2,365,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$9,460,000
3	TOTAL	\$11,825,000

4 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE 5

SERVICES

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Campus Energy System Replacement (91000449)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for the 9 design phase of a replacement system for the capitol campus heating 10 11 system.
 - (2) No later than December 1, 2026, the department must provide a report to the capitol budget chairs and ranking minority members of the legislature on the status of the design, to include:
 - (a) The estimated project timeline, including the estimated funds that will be needed at each step of the project;
 - If the estimated project funds vary from the estimates previously provided to the legislature, an explanation as to the reason for the cost variance;
 - (c) If the design of the system varies from the system details previously provided to the legislature, an explanation as to the reason for the design variance;
 - (d) Specific steps that will be incorporated in the bid process to ensure the contractor awarded the project:
- 25 (i) Has experience with projects of this size and with this type 26 of system;
- 27 (ii) Has a strong relationship with installers and equipment vendors; and 28
- 29 (iii) Uses equipment with adequate warranties in the event of 30 mechanical failures.
- 31 (3) During the course of design and construction, the department must timely notify the capital budget chairs and ranking minority 32 33 members of any cost overruns. Before proceeding with design or 34 construction, the department must:
- 35 (a) Provide at least three options to stay within the amount provided and the project schedule; 36

- 1 (b) Consult with the capital budget chairs and ranking minority 2 members on the options offered, before proceeding with a reduced cost 3 option; and
 - (c) Receive majority consensus from the chairs and ranking minority members to either adopt and move forward with reduced cost options that bring the project costs within amounts appropriated or adopt a tentative modified budget for the project. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.

10 Reappropriation:

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12 Appropriation:

- 14 Prior Biennia (Expenditures)......... \$364,000
- 15 Future Biennia (Projected Costs). \$160,885,000
- 16 TOTAL....\$170,572,000

17 <u>NEW SECTION.</u> Sec. 1060. FOR THE DEPARTMENT OF ENTERPRISE

18 **SERVICES**

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Legislative Campus Modernization (92000020)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The reappropriations are subject to the provisions of section 1044, chapter 375, Laws of 2024, as amended by section 7027 of this act.
- (2) The department must consult with the senate facilities and operations committee or its designees and the house of representatives' executive rules committee or its designees at least every other month.
- (3) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
- (4) If the department receives information, after value engineering has been performed, that projected costs for any of the subprojects in subsections (5) or (6) of this section will exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive team. Prior to proceeding with design or construction, the department must:

- (a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;
- (b) Consult with the project executive team on the options offered, before proceeding with a reduced cost option; and
- (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
- (5) \$135,043,000 of the state building construction account—state appropriation in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject.
- (6) \$10,923,000 of the state building construction account—state appropriation and \$672,000 of the climate commitment account—state reappropriation in this section are provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the capitol lot (opportunity site six east), 15th avenue southwest, the John A. Cherberg parking lot on 15th avenue southwest, the John L. O'Brien parking lot on 15th avenue southwest, Columbia street site work, the legislative modular building, and Water street site work.

25 Reappropriation:

26	Climate Commitment Account—State	. \$672,000
27	State Building Construction Account—State	\$66,585,000
28	Subtotal Reappropriation	\$67,257,000
29	Appropriation:	
30	State Building Construction Account—State	\$49,501,000

31	Prior Biennia (Expenditures) \$146,656,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT

Moses Lake Readiness Center Renovation (40000194)

36 Reappropriation:

1 2	State Building Construction Account—State \$2,102,000 Subtotal Reappropriation \$4,760,000
3	Appropriation:
4 5 6	General Fund—Federal
7	Prior Biennia (Expenditures) \$782,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$6,467,000
10	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
11	Minor Works Program 2025-27 Biennium (40000345)
12	Appropriation:
13	General Fund—Federal \$8,444,000
14	State Building Construction Account—State \$1,441,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$39,540,000
18	TOTAL\$49,425,000
19	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
20	Minor Works Preservation 2025-27 Biennium (40000346)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$4,000,000
24	Subtotal Appropriation \$10,806,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$57,160,000
27	TOTAL\$67,966,000
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28 29	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT Camp Murray Mechanical Security Barricade Repair (40000347)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)\$0
33 34	Future Biennia (Projected Costs)
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1	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
2	Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC
3	(40000348)
4	Appropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,462,000
9	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
10	Moses Lake Readiness Center Stormwater Repairs (40000349)
11	Appropriation:
12	General Fund—Federal
13	State Building Construction Account—State \$113,000
14	Subtotal Appropriation \$226,000
15	Prior Biennia (Expenditures)\$0
16	Future Biennia (Projected Costs)\$1,962,000
17	TOTAL\$2,188,000
18	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
19	Yakima Readiness Center Repairs (40000350)
20	Appropriation:
21	General Fund—Federal\$223,000
22	State Building Construction Account—State \$193,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)\$0
25 26	Future Biennia (Projected Costs)
20	тотап
27	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
28	Yakima Training Center 960 (MATES) HVAC System Replacement
29	(40000351)
30	Appropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
34	TOTAL
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1 2	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT Yakima Training Center Military Vehicle Parking Repair (40000352)
3	Appropriation:
4	General Fund—Federal
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT Geiger Field 200 Restoration (40000354)
10 11	Appropriation: General Fund—Federal
12 13	State Building Construction Account—State
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Geiger Field 402 Renovation (40000356)
19	Appropriation:
20	General Fund—Federal
21 22	State Building Construction Account—State
23	Prior Biennia (Expenditures)\$0
2425	Future Biennia (Projected Costs)
26	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT
27	Joint Base Lewis-McChord 9608 (UTES) Interior Modification
28	(40000357)
29	Appropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$6,791,000
33	TOTAL\$7,573,000

1 2	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT Longview Readiness Center Renovation (40000359)
3	
3 4	Appropriation: General Fund—Federal
5	State Building Construction Account—State \$295,000
6	Subtotal Appropriation
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$6,025,000
9	TOTAL\$6,719,000
10	NEW SECTION. Sec. 1074. FOR THE MILITARY DEPARTMENT
11	Sedro Woolley Field Maintenance Shop Renovation (40000366)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,520,000
17	NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT
18	Tumwater Field Maintenance Shop (40000367)
19	Reappropriation:
20	General Fund—Federal
21	State Building Construction Account—State \$480,000
22	Subtotal Reappropriation
23	Appropriation:
24	State Building Construction Account—State \$3,700,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$41,897,000
27	TOTAL\$49,977,000
28	NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT
29	Yakima Readiness Center Deep Energy Retrofit and Decarbonization
30	(40000368)
31	Appropriation:
32	General Fund—Federal\$205,000
33	Climate Commitment Account—State
34	Subtotal Appropriation
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT Yakima Training Center (MATES) Renovation (40000369)
6	Appropriation:
7	General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT
12	Redmond Readiness Center (500 and 501) Renovation (40000403)
13	Appropriation:
14	General Fund—Federal
15	State Building Construction Account—State \$127,000
16	Subtotal Appropriation \$776,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$13,616,000
19	TOTAL\$14,392,000
20	NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
21	HISTORIC PRESERVATION
22	2025-27 Historic Cemetery Capital Grant Program (40000037)
23	Appropriation:
24	State Building Construction Account—State \$515,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$2,060,000
27	TOTAL\$2,575,000
28	NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
29	HISTORIC PRESERVATION
30	2025-27 Historic Theater Capital Grant Program (40000039)
31	Appropriation:
32	State Building Construction Account—State \$515,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$2,060,000
3	TOTAL\$2,575,000
4	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6	2025-27 Historic County Courthouse Rehabilitation Grant Program
7	(4000040)
8	The appropriation in this section is subject to the following
9	conditions and limitations: The appropriation in this section is
10	provided solely for the following list of projects:
11	Chelan County Courthouse
12	Douglas County Courthouse \$610,000
13	Grays Harbor County Courthouse \$467,000
14	Klickitat County Courthouse \$618,000
15	Lewis County Courthouse
16	Okanogan County Courthouse \$800,000
17	Pend Oreille County Courthouse \$125,000
18	San Juan County Courthouse \$1,500,000
19	Spokane County Courthouse \$500,000
20	Wahkiakum County Courthouse \$365,000
21	Walla Walla County Courthouse \$1,996,000
22	Appropriation:
23	State Building Construction Account—State \$7,443,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$29,772,000
26	TOTAL

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000025)
6	Appropriation:
7	State Building Construction Account—State \$3,990,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$15,960,000
10	TOTAL\$19,950,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Restroom and locker room renovation (40000039)
14	Appropriation:
15	State Building Construction Account—State \$2,793,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$2,793,000
19	NEW SECTION. Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING
20	COMMISSION
21	Shooting Range Indoor Ventilation System (40000041)
22	Appropriation:
23	State Building Construction Account—State \$2,910,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$2,910,000
27	NEW SECTION. Sec. 2004. FOR THE DEPARTMENT OF LABOR AND
28	INDUSTRIES
29	Minor Works Preservation Projects (30000035)
30	Reappropriation:
31	Accident Account—State
32	Medical Aid Account—State \$2,085,000
33	Subtotal Reappropriation
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1	Appropriation:
2	Accident Account—State
3	Medical Aid Account—State\$228,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures) \$2,446,000
6	Future Biennia (Projected Costs) \$5,380,000
7	TOTAL\$13,351,000
8	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
9	INDUSTRIES
10	Emergency Generator and Building Switchgear Upgrades (40000019)
11	Appropriation:
12	Accident Account—State \$896,000
13	Medical Aid Account—State
14	Subtotal Appropriation \$1,792,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
19	INDUSTRIES
19 20	INDUSTRIES Transmission Electron Microscope Workspace Construction
19	INDUSTRIES
19 20 21 22	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation:
19 20 21	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023)
19 20 21 22 23 24	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000
19 20 21 22 23	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State
19 20 21 22 23 24	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000
19 20 21 22 23 24 25	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000
19 20 21 22 23 24 25	Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0
19 20 21 22 23 24 25 26 27	Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26 27 28	TROUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,500,000
19 20 21 22 23 24 25 26 27 28	INDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20 21 22 23 24 25 26 27 28	Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State
19 20 21 22 23 24 25 26 27 28 29 30 31	Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	TNDUSTRIES Transmission Electron Microscope Workspace Construction (40000023) Appropriation: Accident Account—State. \$1,275,000 Medical Aid Account—State. \$225,000 Subtotal Appropriation. \$1,500,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,50

1	Appropriation:
2	State Building Construction Account—State \$14,957,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$59,828,000
5	TOTAL\$81,077,000
6	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital-Water System: Assessment and Improvements
9	(40001089)
10	The appropriations in this section are subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2003, chapter 375, Laws of 2024.
13	Reappropriation:
14	State Building Construction Account—State \$1,922,000
15	Appropriation:
16	State Building Construction Account—State \$27,162,000
17	Prior Biennia (Expenditures) \$568,000
18	Future Biennia (Projected Costs)
19	TOTAL\$29,652,000
20	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Olympic Heritage Behavioral Health - Facility Modernization
23	(40001145)
24	Reappropriation:
25	Capital Community Assistance Account—State \$13,376,000
26	State Building Construction Account—State \$855,000
27	Subtotal Reappropriation
28	Appropriation:
29	State Building Construction Account—State \$11,067,000
30	Prior Biennia (Expenditures) \$324,000
31	Future Biennia (Projected Costs)
32	TOTAL\$25,622,000

1	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Minor Works 2025-27 (40001155)
4	Appropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$582,000
7	State Building Construction Account—State \$7,832,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$76,000,000
11	TOTAL\$84,414,000
12	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Olympic Heritage Behavioral Health - Joint Commission Compliance
15	(40001175)
16	Appropriation:
17	State Building Construction Account—State \$8,772,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$8,772,000
21	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Statewide - Infrastructure: Emergency Generator Replacement
24	(40001182)
25	Appropriation:
26	Climate Commitment Account—State \$22,611,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs) \$22,532,000
29	TOTAL\$45,143,000
30	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Statewide-Campus: Pendant Alarm System Replacement (40001183)

1	The appropriations in this section are subject to the following
2	conditions and limitations: The appropriations are provided solely to
3	install pendant alarm systems at Eastern State Hospital.
4	Appropriation:
5	Charitable, Educational, Penal, and Reformatory
6	Institutions Account—State \$7,460,000
7	State Building Construction Account—State \$3,425,000
8	Subtotal Appropriation \$10,885,000
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$10,885,000
1.0	
12	NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 14	SERVICES Western State Hospital - Campus Shower Upgrades (40001186)
15	Appropriation:
16	State Building Construction Account—State \$1,775,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,775,000
0.0	NEW GEORGOV G. COLF. TOD THE DEDUCTION OF GOODS AND WILLIAM
20 21	NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
22	Western State Hospital: New Forensic Hospital (91000067)
23	Reappropriation:
24	State Building Construction Account—State \$581,956,000
25	Appropriation:
26	State Building Construction Account—State \$282,000,000
27	Prior Biennia (Expenditures) \$83,044,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$947,000,000
30	NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES M. J. J. D. J. D. J. C. J. J. J. J. J. C. J.
32	Maple Lane - Rapid BH Bed Capacity (92000046)
33	Reappropriation:

1	State Building Construction Account—State \$18,932,000
2	Appropriation:
3	State Building Construction Account—State \$22,107,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF HEALTH
8	E-wing Remodel to a Molecular Laboratory (40000032)
9	Appropriation:
10	State Building Construction Account—State \$4,711,000
11	Prior Biennia (Expenditures) \$213,000
12	Future Biennia (Projected Costs) \$34,409,000
13	TOTAL\$39,333,000
14	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF HEALTH
15	Reroute Existing Water Supply Mains (40000041)
16	Appropriation:
17	State Building Construction Account—State \$7,409,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$7,409,000
21	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF HEALTH
22	2025-27 DWSRF Repayment Appropriation (40000084)
23	Appropriation:
24	Drinking Water Assistance Account—State \$120,000,000
25	Prior Biennia (Expenditures)
26	Prior Biennia (Expenditures)
	Future Biennia (Projected Costs)\$0
27	
27 28	Future Biennia (Projected Costs) \$0
	Future Biennia (Projected Costs)\$0 TOTAL
28	Future Biennia (Projected Costs)
28 29	Future Biennia (Projected Costs)
28 29 30	Future Biennia (Projected Costs)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF HEALTH Federal Emerging Contaminants Grants (40000086)
5	Appropriation:
6	General Fund—Federal
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH 2025-27 DWSRF State Match (40000088)
12 13	The appropriation in this section is subject to the following conditions and limitations:
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	(1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is reasonably obtainable, the department shall require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan. (2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency. Appropriation: Drinking Water Assistance Account—State \$25,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
29	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH 2025-27 Minor Works (91000035)
31	Appropriation:
323334	State Building Construction Account—State
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1	TOTAL\$3,200,000
2	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS SVH - Skilled Nursing Facility Replacement (40000109)
4 5 6 7	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the purchase of land for construction of a skilled nursing facility in Spokane.
8 9	Appropriation: State Building Construction Account—State \$8,000,000
10 11 12	Prior Biennia (Expenditures)
13 14	<u>NEW SECTION.</u> Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS THP - BLDG 10 Fire Alarm System Replacement (40000110)
15 16 17 18 19 20	Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
21 22	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Model Toxins - Pollution Remediation (40000112)
23 24	Appropriation: Model Toxics Control Capital Account—State \$40,000
252627	Prior Biennia (Expenditures)
28 29 30	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF VETERANS AFFAIRS Transitional Housing Program Roosevelt Barracks HVAC Replacement (40000114)
31 32 33	Appropriation: Climate Commitment Account—State

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$5,576,000
5	NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF VETERANS AFFAIRS
6	Transitional Housing Program Betsy Ross Building HVAC Replacement
7	(40000116)
8	Appropriation:
9	Climate Commitment Account—State \$2,178,000
10	State Building Construction Account—State \$2,178,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,356,000
15	NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	SE Washington Veterans Cemetery (40000119)
17	Appropriation:
18	State Building Construction Account—State \$500,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$500,000
22	NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Echo Glen Secure Facility Improvements (40000546)
25	Reappropriation:
26	State Building Construction Account—State \$10,653,000
27	Appropriation:
28	State Building Construction Account—State \$800,000
29	Prior Biennia (Expenditures) \$1,901,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$13,354,000
32	NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
33	AND FAMILIES
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1	Green Hill School HVAC Upgrades (40000584)
2	Reappropriation:
3	Climate Commitment Account—State \$3,449,000
4	State Building Construction Account—State \$1,996,000
5	Subtotal Reappropriation
6	Appropriation:
7	Climate Commitment Account—State \$2,250,000
8	State Building Construction Account—State \$2,250,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$5,531,000
12	TOTAL
13	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
14	AND FAMILIES
15	6yr Statewide Facilities Master Plan (40000587)
16	Appropriation:
17	Charitable, Educational, Penal, and Reformatory
18	Institutions Account—State \$250,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$250,000
22	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
23	AND FAMILIES
24	Minor Works Project (40000589)
25	Appropriation:
26	
-	State Building Construction Account—State \$3,000,000
27	State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
27	Prior Biennia (Expenditures)\$0
27 28 29	Prior Biennia (Expenditures)
27 28	Prior Biennia (Expenditures)
27 28 29	Prior Biennia (Expenditures)
27 28 29 30 31	Prior Biennia (Expenditures)
27 28 29 30 31 32	Prior Biennia (Expenditures)
27 28 29 30 31 32 33	Prior Biennia (Expenditures)

1	State Building Construction Account—State \$4,100,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$8,200,000
6	NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
7	AND FAMILIES
8	Green Hill School Visitor Screening & Security Improvements
9	(40000596)
10	Appropriation:
11	State Building Construction Account—State \$4,500,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$4,500,000
15	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Echo Glen Central Family Visiting Center (40000603)
18	Appropriation:
19	State Building Construction Account—State \$250,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$11,800,000
22	TOTAL
23	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES
25	Future Capacity Planning (92000036)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The appropriation in this section is provided solely for the
29	department to develop a proposal for future capacity growth. This
30	proposal must evaluate the feasibility of using existing state-owned
31	facilities, including, but not limited to, the property and
32	facilities of Mission Creek corrections center for women, Larch
33	corrections center, Ahtanum View reentry center, Peninsula reentry
34	center, Tri-Cities reentry center, and Brownstone reentry center. The

- department must submit a report to the office of financial management and the appropriate committees of the legislature by September 15, 2025.
 - (2) The report must include:
- 5 (a) Planned bed capacity by fiscal year to align with forecasted 6 bed needs by risk classification by gender, by age, and in total, 7 that addresses both a short-term solution for immediate relief of 8 overcrowding and a long-term plan to implement best practices;
- 9 (b) Assessment of the impact of expanded use of the community 10 transition services program, or other alternatives to total 11 confinement, on bed capacity needs;
- 12 (c) Assessment of the impact of expanded use of the community 13 residential facilities, or other alternatives to total confinement, 14 on bed capacity needs;
- 15 (d) A prioritized assessment of necessary capital improvements 16 and investments for each option evaluated;
- 17 (e) Operational fiscal estimates for all aspects of the bed 18 capacity plan by fiscal year, by fund, for each option evaluated 19 including staffing needs for both custody and programming; and
- 20 (f) Analysis of workforce availability for all locations included 21 in the plan.
- 22 Appropriation:

- Charitable, Educational, Penal, and Reformatory
- Institutions Account—State.....\$150,000
- 25 Prior Biennia (Expenditures).....\$
- Future Biennia (Projected Costs)....... \$0
- 27 TOTAL....\$150,000
- 28 <u>NEW SECTION.</u> Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS
- 29 MCC: WSR Perimeter Wall Renovation (30000117)
- 30 Reappropriation:
- 31 State Building Construction Account—State. \$869,000
- 32 Appropriation:
- 33 State Building Construction Account—State. \$3,674,000
- 35 Future Biennia (Projected Costs). \$34,540,000
- 36 TOTAL....\$39,414,000

1 2	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS SW IMU Recreation Yard Improvement (30001123)
3	Reappropriation:
4	State Building Construction Account—State \$2,997,000
5	Appropriation:
6	State Building Construction Account—State \$3,614,000
7	Prior Biennia (Expenditures) \$2,003,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$8,614,000
10	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS
11 12	MCC: SOU and TRU - Domestic Water and HVAC Piping System (40000246)
13	The appropriations in this section are subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2026, chapter 356, Laws of 2020.
16	Reappropriation:
17	State Building Construction Account—State \$25,691,000
18 19	Appropriation: State Building Construction Account—State \$13,897,000
20	
21	Prior Biennia (Expenditures) \$3,438,000 Future Biennia (Projected Costs) \$41,691,000
22	TOTAL
0.0	
23 24	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS WCCW: MSC Living Unit Bathroom Renovations (40000263)
25	Reappropriation:
26	State Building Construction Account—State \$488,000
27	Appropriation:
28	State Building Construction Account—State \$8,448,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$8,948,000
32	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS
33	McNeil Island Transport Barge Replacement (40000419)

1 2 3	The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely to fund the design and construction of one new transport barge.
4 5	Reappropriation: State Building Construction Account—State \$722,000
6 7	Appropriation: State Building Construction Account—State \$6,128,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS AHCC Replace Flat Roofs (40000421)
13 14	Appropriation: State Building Construction Account—State \$2,900,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS SW: Security Electronics Renewal & Adaptation (40000523)
19 20 21 22 23 24 25	SW: Security Electronics Renewal & Adaptation (40000523) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority security electronics systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of employees and inmates. Reappropriation:
19 20 21 22 23 24 25	SW: Security Electronics Renewal & Adaptation (40000523) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority security electronics systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of employees and inmates.
19 20 21 22 23 24 25 26 27	SW: Security Electronics Renewal & Adaptation (40000523) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided to address the highest priority security electronics systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of employees and inmates. Reappropriation: State Building Construction Account—State \$800,000 Appropriation:

1	SW: Fire Alarm Systems Stabilization Project (40000524)
2	The appropriations in this section are subject to the following
3	conditions and limitations: The appropriations in this section are
4 5	provided to address the highest priority fire alarm systems identified in the condition assessment and identified by the
6	department as the greatest need for the health and safety of
7	employees and inmates.
8	Reappropriation:
9	State Building Construction Account—State \$750,000
10	Appropriation:
11	State Building Construction Account—State \$6,100,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$24,400,000
14	TOTAL\$31,250,000
15	NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS
16	SW: Perimeter Fence Detection Stabilization Project (40000525)
17	The appropriations in this section are subject to the following
18	conditions and limitations: The appropriations in this section are
19	provided to address the highest priority perimeter fence detection
20 21	systems identified in the condition assessment and identified by the department as the greatest need for the health and safety of
22	employees and inmates.
23	Reappropriation:
24	State Building Construction Account—State \$750,000
25	Appropriation:
26	State Building Construction Account—State \$6,445,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$25,780,000
29	TOTAL\$32,975,000
30	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS
31	Minor Works - Preservation Projects (40000769)
32	Appropriation:
33	State Building Construction Account—State \$3,000,000
34	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)	\$39,000,000
2	TOTAL	\$42,000,000
3	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECT	TIONS
4	WCCW: Replace Roof Bldgs C, H, B, G, U & W (40000770)	
5	Appropriation:	
6	State Building Construction Account—State	\$6,749,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,749,000
	(End of part)	

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2025-27 Waste Tire Pile Cleanup and Prevention (40000621)
5	Appropriation:
6	Waste Tire Removal Account—State \$1,000,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$4,000,000
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
11	2025-27 Coastal Wetlands Federal Funds (40000622)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL
17	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Freshwater Aquatic Invasive Plants Grant Program
19	(40000623)
20	Appropriation:
21	Freshwater Aquatic Weeds Account—State \$1,300,000
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$5,200,000
24	TOTAL\$6,500,000
25	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
26	2025-27 Freshwater Algae Grant Program (40000624)
27	Appropriation:
28	Aquatic Algae Control Account—State \$468,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$1,872,000
31	TOTAL\$2,340,000
32	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY
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1	2025-27 Water Pollution Control Revolving Program (40000625)
2	Appropriation:
3 4 5	Water Pollution Control Revolving Fund—Federal \$214,000,000 Water Pollution Control Revolving Fund—State \$400,000,000 Subtotal Appropriation \$614,000,000
6 7 8	Prior Biennia (Expenditures)
9 10 11	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY 2025-27 State Match - Water Pollution Control Revolving Program (40000626)
12 13	Appropriation: Public Works Assistance Account—State \$41,000,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Protect Investments in Cleanup Remedies (40000627)
18 19	2025-27 Protect Investments in Cleanup Remedies (40000627) Appropriation:
18 19 20	2025-27 Protect Investments in Cleanup Remedies (40000627) Appropriation: Model Toxics Control Capital Account—State \$4,450,000
18 19	2025-27 Protect Investments in Cleanup Remedies (40000627) Appropriation:
18 19 20 21 22	Appropriation: Model Toxics Control Capital Account—State
18 19 20 21 22 23	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$17,800,000 Future Biennia (Projected Costs) \$17,800,000 TOTAL \$22,250,000 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Eastern Washington Clean Sites Initiative (40000628) Appropriation:
18 19 20 21 22 23 24 25 26	Appropriation: Model Toxics Control Capital Account—State \$4,450,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$17,800,000 TOTAL

1	Appropriation:
2	Cleanup Settlement Account—State \$650,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$650,000
6	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
7	2025-27 ASARCO Everett Smelter Plume Cleanup (40000641)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,239,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$14,939,000
12	TOTAL\$22,178,000
13	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
14	2025-27 Centennial Clean Water Program (40000642)
15	Appropriation:
16	Model Toxics Control Capital Account—State \$40,000,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$160,000,000
19	TOTAL\$200,000,000
20	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
21	2025-27 Stormwater Financial Assistance Program (40000643)
22	Appropriation:
23	Model Toxics Control Stormwater Account—State \$60,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$240,000,000
26	TOTAL
27	NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
28	2025-27 Affordable Housing Cleanup Grant Program (40000644)
29	Appropriation:
30	Model Toxics Control Capital Account—State \$12,805,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$51,220,000
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1	TOTAL
2	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Product Replacement Program (40000651)
4	Appropriation:
5 6	Model Toxics Control Capital Account—State \$5,000,000 Prior Biennia (Expenditures)
7 8	Future Biennia (Projected Costs)
9 10	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Reducing Toxic Wood Stove Emissions (40000652)
11 12	The appropriation in this section is subject to the following conditions and limitations:
13 14 15 16 17	(1) \$4,064,000 of the appropriation in this section is provided solely for the replacement of uncertified heating devices to reduce toxic air pollution. Whenever possible and most cost-effective, the agency and local air agency partners must select home heating devices that are certified by the United States environmental protection agency or that do not use natural gas to replace noncompliant
19 20 21 22	devices. (2) \$100,000 of the appropriation in this section is provided solely for air agencies to offer the opportunity to replace a noncompliant woodstove with a compliant woodstove under this program.
23 24	Appropriation: Model Toxics Control Capital Account—State \$4,164,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY 2025-27 Clean Up Toxic Sites-Puget Sound Initiative (40000653)
30	Appropriation:
31	Model Toxics Control Capital Account—State \$3,000,000
32 33 34	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
2	2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup (40000658)
4	Appropriation:
5	State Building Construction Account—State \$5,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$30,477,000
8	TOTAL\$35,477,000
9	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
10	2025-27 Floodplains by Design (40000660)
11	The appropriation in this section is subject to the following
12 13	conditions and limitations: (1) Appropriations under this section not awarded and under
14	contract by June 30, 2029, shall lapse. The department shall provide
15	a report of lapsed appropriations to the legislative fiscal
16	committees by January 15, 2030.
17	(2) Unspent appropriations under this section shall lapse June
18	30, 2031.
19 20	Appropriation: Natural Climate Solutions Account—State \$16,154,000
21	State Building Construction Account—State \$59,629,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)\$303,132,000
25	TOTAL\$378,915,000
26	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
27	2025-27 Sunnyside Valley Irrigation District Water Conservation
28	(40000674)
29	Appropriation:
30	State Building Construction Account—State \$3,320,000
31	Prior Biennia (Expenditures)\$0
32 33	Future Biennia (Projected Costs)\$13,280,000
JJ	TOTAL\$16,600,000
34	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY

1 2025-27 Columbia River Water Supply Development Program 2 (40000681)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$38,500,000 of the state building construction account—state appropriation in this section is provided solely for planning, design, engineering, development, coordination, and construction of the Odessa OGWRP EL 22.1 pipeline project. Funding in this subsection may also be used as federal matching funds.
- (a) To be eligible for a grant under this subsection (1), a project must have at least 80 percent of its design work completed by July 1, 2025.
 - (b) The east Columbia basin irrigation district may only be allowed to make any administrative charges sufficient to administer the state grants, not to exceed one percent of amounts provided to them within this appropriation, with the requirement to report administrative expenditures to the office of Columbia river annually.
- (2) \$800,000 of the state building construction account—state appropriation in this section is provided solely for the department to enter into an agreement with the United States bureau of reclamation to reimburse the bureau for costs related to the design and review activities necessary to complete the transfer of the groundwater replacement delivery system title to the United States from the east Columbia basin irrigation district and to secure project reserved power for public delivery systems.
- (3)(a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 30 (b) Unspent appropriations under this section shall lapse June 31 30, 2031.

32 Appropriation:

33 Columbia River Basin Water Supply Revenue

34	Recovery Account—State
35	State Building Construction Account—State \$67,759,000
36	Subtotal Appropriation
37	Prior Biennia (Expenditures)
38	Future Biennia (Projected Costs) \$276,696,000
39	TOTAL

1	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY
2	2025-27 Yakima River Basin Water Supply (40000705)
3	The appropriation in this section is subject to the following
4	conditions and limitations:
5 6	(1) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide
7	a report of lapsed appropriations to the legislative fiscal
8	committees by January 15, 2030.
9	(2) Unspent appropriations under this section shall lapse June
10	30, 2031.
11	Appropriation:
12	State Building Construction Account—State \$53,020,000
13	Prior Biennia (Expenditures)\$0
14 15	Future Biennia (Projected Costs) \$212,080,000 TOTAL
10	1011111
16	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
17	2025-27 PFAS Response (40000719)
18	Appropriation:
19	Model Toxics Control Capital Account—State \$5,000,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs)\$20,000,000
22	TOTAL\$25,000,000
23	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
24	2025-27 Puget Sound Nutrient Reduction Grant Program (40000720)
25	Appropriation:
26	Model Toxics Control Capital Account—State \$5,000,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$20,000,000
29	TOTAL\$25,000,000
30	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
31	2025-27 Stormwater Community-Based Public-Private Partnerships
32	(40000721)
33	Appropriation:
34	Model Toxics Control Stormwater Account—State \$3,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	ТОТАТ.	\$15.000.000

NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

2025-27 Chehalis Basin Strategy (40000724)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$74,779,000 of the appropriations in this section are provided solely for Chehalis Basin board-approved projects:
- (a) To protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties;
- (b) To reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species act consultation on the proposed flood protection facility; refinement and evaluation of the local action non-dam alternative; and engagement of state agencies, tribes, project sponsors, landowners, and other parties; and
- (c) That advance both the habitat restoration and the flood damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, landowners, and other parties.
- (2) \$5,250,000 of the appropriations in this section are provided solely for the staffing and operations of the office of Chehalis Basin and Chehalis Basin board to oversee the development, implementation, and amendment of the Chehalis Basin strategy, and this is the maximum amount the board may expend for this purpose.

- Oversight operations include, but are not limited to: Providing financial accountability, project management, technical assistance of grants and contracts associated with the subprojects funded through this section, and board meeting administration and facilitation.
 - (3) Specific projects must be approved by at least six of the seven voting members of the Chehalis Basin board. The Chehalis Basin board has the discretion to allocate the funding between subsections (1)(a), (b), and (c) of this section as needed to meet the objectives of this appropriation and if approved by at least six of the seven voting members of the board. However, \$5,250,000 is the maximum amount the department may expend for the purposes of subsection (2) of this section.
- (4) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 17 (b) Unspent appropriations under this section shall lapse June 18 30, 2031.
- 19 Appropriation:

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20	Natural Climate Solutions Account—State \$2,000,00	0 (
21	State Building Construction Account—State \$78,029,00	0 (
22	Subtotal Appropriation	0 (
23	Prior Biennia (Expenditures)	0
24	Future Biennia (Projected Costs) \$320,116,00	0 (
25	TOTAL	0 (

26 <u>NEW SECTION.</u> Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

27 2025-27 Streamflow Restoration Program (40000725)

28 Appropriation:

Watershed Restoration and Enhancement Bond

30	Account-	-State.			•	•	•			•	•	•	\$40,000,000

33 TOTAL....\$200,000,000

34 <u>NEW SECTION.</u> Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

35 2025-27 Remedial Action Grant Program (40000726)

36 Appropriation:

1	Model Toxics Control Capital Account—State \$85,697,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$342,788,000
4	TOTAL\$428,485,000
5	NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY
6	North Shore Levee (92000200)
7	The appropriations in this section are subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3036, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$17,467,000
12	Appropriation:
13	State Building Construction Account—State \$17,000,000
14	Prior Biennia (Expenditures) \$1,033,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$35,500,000
17	NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY
18	Capitol Lake Rehabilitation and Recovery (92000219)
19	The appropriation in this section is subject to the following
20	conditions and limitations:
21	(1) The legislature finds that the portion of the capitol campus

- (1) The legislature finds that the portion of the capitol campus known as Capitol Lake is an important ecological resource for the community. Due to a lack of routine management over the last 25 to 50 years, the lake ecosystem is degraded, resulting in poor water
- 25 quality, excessive algae growth, and invasive species proliferation.
 - (2) The appropriation in this section is provided solely for the department to develop and implement a lake management plan to restore the health of Capitol Lake and develop a strategy for the plan's implementation.
- 30 (3) The lake management plan must be developed with the goals of improving water quality and enhancing ecosystem structure 31 32 function. The plan must include lake management strategies that: 33 Reduce the presence of algae; remove aquatic invasive species; 34 decades of sediment accumulation; manage internal mitigate and including those 35 external nutrient inputs, contributing the impairment of dissolved oxygen levels in Budd Inlet; improve sediment 36

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- quality by removing the accumulation of toxic contaminants and bioavailable phosphorous; and increase acreage of freshwater wetlands, restored shoreline, and native emergent vegetation. The plan must incorporate water quality data, bathymetric surveys, and other sampling and modeling data already collected as part of prior Capitol Lake and Deschutes Estuary studies.
 - (4) Management strategies identified to achieve the goals must be innovative and include, but not be limited to: The use of thermal treatments and saltwater backflushing for invasive species removal, direct algae control methods, circulation and aeration techniques, dredging, phosphorus sequestration, and other methods determined to be effective. The plan must also include a detailed implementation framework with cost estimates and specific milestones to be achieved over a five-year period or until another cost-effective and ecologically beneficial management option is identified.
- 16 (5) The department must submit the lake management plan to the 17 governor and the capital budget committee chairs and ranking members 18 of the legislature no later than September 1, 2026.
- 19 Appropriation:

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24 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

25 Yakima Tieton Irrigation Canal (92000220)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for a grant to the Yakima-Tieton irrigation district for repair and replacement of the Yakima-Tieton irrigation district canal. Funds must be used to leverage nonstate funds to ensure water delivery to agricultural and municipal customers, protect and enhance fishery resources, and ensure fire suppression water supply is available to the region.

34 Appropriation:

35	State Building Construction Account—State \$13,000,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$0

1	TOTAL\$13,000,000
2	NEW SECTION. Sec. 3031. FOR THE WASHINGTON POLLUTION LIABILITY
3	INSURANCE PROGRAM
4 5	2025-27 Underground Storage Tank Capital Financial Assistance Pgm (40000005)
6	Appropriation:
7	Pollution Liability Insurance Agency Underground
8	Storage Tank Revolving Account—State \$3,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$15,200,000
11	TOTAL\$19,000,000
12	NEW SECTION. Sec. 3032. FOR THE WASHINGTON POLLUTION LIABILITY
13	INSURANCE PROGRAM
14	2025-27 Heating Oil Capital Financing Assistance Program
15	(4000007)
16	Appropriation:
17	Pollution Liability Insurance Agency Underground
18	Storage Tank Revolving Account—State \$3,750,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$15,000,000
21	TOTAL\$18,750,000
22	NEW SECTION. Sec. 3033. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Lake Easton - Infrastructure Improvements (30000177)
25	Appropriation:
26	State Building Construction Account—State \$780,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$3,922,000
29	TOTAL\$4,702,000
30	NEW SECTION. Sec. 3034. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Local Grant Authority (30000857)
33	Appropriation:
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1	Parks Renewal and Stewardship Account—
2	Private/Local
3	Prior Biennia (Expenditures) \$4,496,000
4	Future Biennia (Projected Costs) \$8,000,000
5	TOTAL
6	NEW SECTION. Sec. 3035. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Federal Grant Authority (30000858)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures) \$800,000
12	Future Biennia (Projected Costs) \$3,000,000
13	TOTAL
14	NEW SECTION. Sec. 3036. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Parkland Acquisition (30000976)
17	Appropriation:
18	Parkland Acquisition Account—State \$2,500,000
19	Prior Biennia (Expenditures) \$2,178,000
20	Future Biennia (Projected Costs) \$10,000,000
21	TOTAL\$14,678,000
22	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION
23	COMMISSION Maurit Challens Deed Impressions to (2000000)
24	Mount Spokane Road Improvements (30000982)
25	Appropriation:
26	State Building Construction Account—State \$938,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$4,104,000
29	TOTAL\$5,042,000
30	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Ocean City Fish Barrier Removal (40000123)
33	Appropriation:
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	Code Rev/CL:jlb 98 S-2595.2/25 2nd draft

1	Natural Climate Solutions Account—State \$3,895,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$4,728,000
4	TOTAL\$8,623,000
5	NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Nisqually New Full Service Park (40000153)
8	Reappropriation:
9	State Building Construction Account—State \$30,682,000
10	Appropriation:
11	State Building Construction Account—State \$18,301,000
12	Prior Biennia (Expenditures) \$9,628,000
13	Future Biennia (Projected Costs)
14	TOTAL\$58,611,000
15 16	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION COMMISSION
	COMMISSION
17	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
17 18	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation:
17	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
17 18	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
17 18 19 20 21	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
17 18 19 20	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
17 18 19 20 21	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
17 18 19 20 21 22	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$6,382,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24	Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25	Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26	Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156) Appropriation: State Building Construction Account—State \$6,382,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
17 18 19 20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	Appropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Twanoh State Park Shoreline Restoration (40000235)
4	Appropriation:
5	Natural Climate Solutions Account—State \$533,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Moran Campground Renovation (40000394)
12	Appropriation:
13	State Building Construction Account—State \$1,275,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$6,844,000
16	TOTAL\$8,119,000
17	MEM CECUTON Co. 2011 FOR MUE CHAME DARKS AND DECREAMION
17	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION Twin Harbors South Beach Area Admin and Maint Facility (40000460)
18 19 20	COMMISSION Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation:
18 19 20 21	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000
18 19 20 21 22	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,213,000
18 19 20 21 22	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0
18 19 20 21 22 23	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,213,000
18 19 20 21 22 23 24	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,213,000 TOTAL
18 19 20 21 22 23 24	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,213,000 TOTAL
18 19 20 21 22 23 24 25 26	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29	Twin Harbors South Beach Area Admin and Maint Facility (40000460) Appropriation: State Building Construction Account—State \$1,366,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$5,213,000 TOTAL \$6,579,000 NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden Beach Campground Electrical Upgrades (40000473) Appropriation: State Building Construction Account—State \$2,864,000

1	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Detailed by Decomposite Chapting Democrate (40000400)
3	Potlatch Day Use Comfort Station Removal (40000483)
4	Appropriation:
5	State Building Construction Account—State \$419,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$419,000
9	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Flagler WWI Historic Facilities Preservation (40000485)
12	Appropriation:
13	State Building Construction Account—State \$1,230,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$1,975,000
17	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
18 19	COMMISSION Moran Staff Housing (40000487)
18 19	COMMISSION Moran Staff Housing (40000487)
18	COMMISSION Moran Staff Housing (40000487) Appropriation:
18 19 20 21	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State \$567,000
18 19 20 21 22	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State \$567,000
18 19 20 21 22 23	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State \$567,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,662,000 TOTAL \$2,229,000
18 19 20 21 22 23 24	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Moran Staff Housing (40000487) Appropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Millersylvania Welcome Center and Entrance Modifications
4	(40000498)
5	Appropriation:
6	State Building Construction Account—State \$500,000
7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs) \$2,737,000
9	TOTAL\$3,237,000
10	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
11	COMMISSION
12	Millersylvania Retreat Center Road Fish Barrier Removal
13	(40000499)
14	Appropriation:
15	Natural Climate Solutions Account—State \$245,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$821,000
18	TOTAL\$1,066,000
19	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
20	COMMISSION
21	Recreational Marine Sewage Disposal Program (40000510)
22	Appropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs) \$10,400,000
26	TOTAL\$13,000,000
27	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION
28	COMMISSION
29	2025-27 State Parks Capital Preservation Pool (92001133)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) It is the intent of the legislature that the campground at
33	Lyons Ferry State Park be restored and available for public use.

1 2 3 4	(2) In order for the appropriation in this section to be considered for reappropriation in the 2027-2029 fiscal biennium, the commission must restore public use of the Lyons Ferry State Park campground by July 1, 2026.
5	Appropriation:
6	State Building Construction Account—State \$15,000,000
7	Prior Biennia (Expenditures)\$0
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 3054. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2025-27 Washington Wildlife Recreation Program (40000548)
13	The appropriations in this section are subject to the following
14 15	conditions and limitations: (1) The appropriations in this section are provided solely for
16	projects identified in LEAP capital document No. RCO-1-2025,
17	developed March 31, 2025.
18	(2)(a) Appropriations under this section for any project for
19	which the department has not executed a contract by June 30, 2029,
20	shall lapse. The department shall provide a report of lapsed
21	appropriations to the legislative fiscal committees by January 15,
22	2030.
23 24	(b) Unspent appropriations under this section shall lapse June 30, 2031.
25	Appropriation:
26	Farm and Forest Account—State \$12,000,000
27	Habitat Conservation Account—State \$54,000,000
28	Outdoor Recreation Account—State \$54,000,000
29	Subtotal Appropriation \$120,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$480,000,000
32	TOTAL\$600,000,000
33	NEW SECTION. Sec. 3055. FOR THE RECREATION AND CONSERVATION
34	OFFICE
35	2025-27 Salmon Recovery Funding Board Grant Programs (40000550)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$2,400,000 of the state building construction account—state appropriation is provided solely to maintain the lead entity program as described in chapter 77.85 RCW.
- (2) \$640,000 of the state building construction account—state appropriation is provided solely for regional fisheries enhancement groups created in RCW 77.95.060.
- (3) The recreation and conservation office may retain a portion of the funds appropriated to projects in this section for the administration of grants. The portion of funds retained for administration may not exceed 4.12 percent of the total grant award.
- (4) (a) Appropriations under this section not awarded and under contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 17 (b) Unspent appropriations under this section shall lapse June 18 30, 2031.
- 19 Appropriation:

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20	General Fund—Federal
21	Natural Climate Solutions Account—State \$20,000,000
22	State Building Construction Account—State \$25,000,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$500,000,000
26	TOTAL

NEW SECTION. Sec. 3056. FOR THE RECREATION AND CONSERVATION OFFICE

- 2025-27 Puget Sound Acquisition and Restoration (40000554)
- The appropriations in this section are subject to the following conditions and limitations:
- 32 (1) The appropriations in this section are provided solely for 33 projects identified in LEAP capital document No. RCO-2-2025, 34 developed March 31, 2025.
- 35 (2) The recreation and conservation office may retain a portion 36 of the funds appropriated to projects for the administration of

- grants. The portion of funds retained for administration may not exceed 4.12 percent of the total grant award.
- 3 (3) The Puget Sound partnership may retain up to \$250,000 of the funds appropriated in this section for program administration.
- 5 (4)(a) Appropriations under this section not awarded and under 6 contract by June 30, 2029, shall lapse. The department shall provide 7 a report of lapsed appropriations to the legislative fiscal 8 committees by January 15, 2030.
- 9 (b) Unspent appropriations under this section shall lapse June 10 30, 2031.

11 Appropriation:

12	Natural Climate Solutions Account—State	\$10,100,000
13	State Building Construction Account—State	\$50,438,000
14	Subtotal Appropriation	\$60,538,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$242,640,000
17	TOTAL	\$303,178,000

NEW SECTION. Sec. 3057. FOR THE RECREATION AND CONSERVATION OFFICE

20 2025-27 Aquatic Lands Enhancement Account (40000560)

21 The appropriations in this section are subject to the following 22 conditions and limitations:

- (1) The appropriations in this section are provided solely for projects identified in LEAP capital document No. RCO-3-2025, developed March 31, 2025. The recreation and conservation office may retain a portion of the funds appropriated to projects for the administration of grants. The portion of funds retained for administration may not exceed 4.12 percent of the total grant award.
- 29 (2)(a) Appropriations under this section for any project for 30 which the department has not executed a contract by June 30, 2029, 31 shall lapse. The department shall provide a report of lapsed 32 appropriations to the legislative fiscal committees by January 15, 33 2030.
- 34 (b) Unspent appropriations under this section shall lapse June 35 30, 2031.
- 36 Appropriation:

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37 Aquatic Lands Enhancement Account—State. \$3,604,000

1 2	State Building Construction Account—State \$3,601,000 Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$28,820,000
5	TOTAL\$36,025,000
6	NEW SECTION. Sec. 3058. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2025-27 Community Forest Grant Program (40000562)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation in this section is provided solely for
12	projects identified in LEAP capital document No. RCO-4-2025,
13	developed March 31, 2025. The recreation and conservation office may
14 15	retain a portion of the funds appropriated to projects for the administration of grants. The portion of funds retained for
16	administration may not exceed 4.12 percent of the total grant award.
17	(2) (a) Appropriations under this section for any project for
18	which the department has not executed a contract by June 30, 2029,
19	shall lapse. The department shall provide a report of lapsed
20	appropriations to the legislative fiscal committees by January 15,
21	2030.
22	(b) Unspent appropriations under this section shall lapse June
23	30, 2031.
24	Appropriation:
25	Natural Climate Solutions Account—State \$3,124,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$12,496,000
28	TOTAL\$15,620,000
29	NEW SECTION. Sec. 3059. FOR THE RECREATION AND CONSERVATION
30	OFFICE
31	2025-27 Brian Abbott Fish Barrier Removal Board (40000564)
32	The appropriations in this section are subject to the following
33	conditions and limitations:
34	(1) The appropriations in this section are provided solely for
35	projects identified in LEAP capital document No. RCO-5-2025,
36	developed March 31, 2025.

- 1 (2) The recreation and conservation funding board may retain a 2 portion of the funds appropriated in this section for the 3 administration of the grants. The portion of the funds retained for 4 administration may not exceed three percent of the total grant award.
 - (3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the total grant award.
- (4) (a) Appropriations under this section for any project for which the department has not executed a contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
- 15 (b) Unspent appropriations under this section shall lapse June 16 30, 2031.

17 Appropriation:

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18	Natural Climate Solutions Account—State \$19,	101,000
19	State Building Construction Account—State \$24,	,933,000
20	Subtotal Appropriation	,034,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs) \$176,	136,000
23	тотат	.170.000

NEW SECTION. Sec. 3060. FOR THE RECREATION AND CONSERVATION OFFICE

2025-27 Estuary and Salmon Restoration Program (40000566)

- (1) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects identified in LEAP capital document No. RCO-6-2025, developed March 31, 2025.
- (2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funds retained for administration may not exceed three percent of the total grant award.
- (3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for technical assistance in developing projects for consideration. The portion of the funds

- retained for technical assistance may not exceed 4.12 percent of the total grant award.
- 3 (4)(a) Appropriations under this section for any project for 4 which the department has not executed a contract by June 30, 2029, 5 shall lapse. The department shall provide a report of lapsed 6 appropriations to the legislative fiscal committees by January 15, 7 2030.
- 8 (b) Unspent appropriations under this section shall lapse June 9 30, 2031.

10 Appropriation:

11	Natural Climate Solutions Account—State	\$8,706,000
12	State Building Construction Account—State	\$6,772,000
13	Subtotal Appropriation \$	15,478,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs) \$	61,912,000
16	TOTAL	77,390,000

NEW SECTION. Sec. 3061. FOR THE RECREATION AND CONSERVATION OFFICE

2025-27 Washington Coastal Restoration and Resiliency Initiative (40000568)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation in this section is provided solely for projects identified in LEAP capital document No. RCO-7-2025, developed March 31, 2025.
 - (2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funding retained for administration may not exceed 4.12 percent of the total grant award.
- 30 (3)(a) Appropriations under this section for any project for 31 which the department has not executed a contract by June 30, 2029, 32 shall lapse. The department shall provide a report of lapsed 33 appropriations to the legislative fiscal committees by January 15, 34 2030.
- 35 (b) Unspent appropriations under this section shall lapse June 36 30, 2031.
- 37 Appropriation:

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1 2 3	Natural Climate Solutions Account—State \$3,836,000 State Building Construction Account—State \$5,803,000 Subtotal Appropriation
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2025-27 Nonhighway and Off-Road Vehicle Activities (40000570)
10	Appropriation:
11	NOVA Program Account—State
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$48,696,000
14	TOTAL\$60,870,000
15 16	<pre>NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION OFFICE</pre>
17	2025-27 Boating Facilities Program (40000572)
18	Appropriation:
19	Recreation Resources Account—State \$13,618,000
20 21 22	Prior Biennia (Expenditures)
23	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2025-27 Firearms and Archery Range Recreation (40000574)
26	Appropriation:
27	Firearms Range Account—State \$645,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$2,580,000
30	TOTAL\$3,225,000
31 32	NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION OFFICE
33	2025-27 Recreational Trails Program (40000576)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$20,000,000
5	TOTAL\$25,000,000
6	NEW SECTION. Sec. 3066. FOR THE RECREATION AND CONSERVATION
7 8	OFFICE
	2025-27 Boating Infrastructure Grants (40000578)
9	Appropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs)\$20,000,000
13	TOTAL\$25,000,000
14	NEW SECTION. Sec. 3067. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2025-27 Land and Water Conservation Fund (40000580)
17	Appropriation:
18	General Fund—Federal
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$80,000,000
21	TOTAL\$100,000,000
22	NEW SECTION. Sec. 3068. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2025-27 Planning for Recreation Access (40000582)
25	The appropriation in this section is subject to the following
26	conditions and limitations:
27	(1) Appropriations under this section for any project for which
28 29	the department has not executed a contract by June 30, 2029, shall
30	lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal committees by January 15, 2030.
31	(2) Unspent appropriations under this section shall lapse June
32	30, 2031.
33	Appropriation:
34	State Building Construction Account—State \$1,000,000
	Code Rev/CL:jlb 110 S-2595.2/25 2nd draft

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs) \$4,000,000
3	TOTAL\$5,000,000
4	NEW SECTION. Sec. 3069. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Youth and Community Outdoor Athletic Facilities (92001590)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation in this section is provided solely for
10	projects identified in LEAP capital document No. RCO-8-2025,
11	developed March 31, 2025.
12	(2) The recreation and conservation funding board may retain a
13	portion of the funds appropriated in this section for the
14	administration of the grants. The portion of the funding retained for
15	administration may not exceed four percent of the total grant award.
16	(3)(a) Appropriations under this section for any project for
17	which the department has not executed a contract by June 30, 2029,
18	shall lapse. The department shall provide a report of lapsed
19	appropriations to the legislative fiscal committees by January 15,
20	2030.
21	(b) Unspent appropriations under this section shall lapse June
22	30, 2031.
23	Appropriation:
24	State Building Construction Account—State \$16,025,000
25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$16,025,000
28	NEW SECTION. Sec. 3070. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2025-27 Family Forest Fish Passage Program (40000803)
31	The appropriation in this section is subject to the following
32	conditions and limitations:
33	(1) Appropriations under this section for any project for which
34	the department has not executed a contract by June 30, 2029, shall
35	lapse. The department shall provide a report of lapsed appropriations

to the legislative fiscal committees by January 15, 2030.

1 2	(2) Unspent appropriations under this section shall lapse June 30, 2031.
3	Appropriation:
4	Natural Climate Solutions Account—State \$7,904,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$31,616,000
7	TOTAL\$39,520,000
8	NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	Black River Forestry Carbon Sequestration Easement (92001853)
11	Appropriation:
12	Natural Climate Solutions Account—State \$8,000,000
13	Prior Biennia (Expenditures)\$0
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$8,000,000
16	NEW SECTION. Sec. 3072. FOR THE CONSERVATION COMMISSION
17	2025-2027 Regional Conservation Partnership Program Match
18	(40000043)
19	Appropriation:
20	State Building Construction Account—State \$6,320,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$25,280,000
23	TOTAL\$31,600,000
24	NEW SECTION. Sec. 3073. FOR THE CONSERVATION COMMISSION
25	2025-2027 Farmland Protection and Land Access (40000044)
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) Appropriations under this section not awarded and under
29	contract by June 30, 2029, shall lapse. The department shall provide
30	a report of lapsed appropriations to the legislative fiscal
31	committees by January 15, 2030.
32	(2) Unspent appropriations under this section shall lapse June
33	30, 2031.
34	Appropriation:
	2 1 7 /27 131

1	State Building Construction Account—State \$4,000,000
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs) \$16,000,000
4	TOTAL
5	NEW SECTION. Sec. 3074. FOR THE CONSERVATION COMMISSION
6	2025-2027 Water Resource Conservation Irrigation Efficiencies
7	(4000045)
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The appropriation is provided solely for technical assistance
11	and grants to conservation districts for the purpose of implementing
12	water conservation measures and irrigation efficiencies. The state
13	conservation commission shall give preference to projects prioritized
14	locally or regionally through a planning process that includes public
15	and partner input addressing water resource concerns.
16	(2) Conservation districts statewide are eligible for grants
17	listed in subsection (1) of this section. A conservation district
18	receiving funds shall manage each grant to ensure that a portion of
19	the water saved by the water conservation measure or irrigation
20	efficiency will be available for other instream and out-of-stream
21	uses and users. The proportion of saved water made available for
22	other uses and users must be equal to the percentage of the public
23	investment in the conservation measure or irrigation efficiency.
24	(3)(a) Appropriations under this section not awarded and under
25	contract by June 30, 2029, shall lapse. The department shall provide
26	a report of lapsed appropriations to the legislative fiscal
27	committees by January 15, 2030.
28	(b) Unspent appropriations under this section shall lapse June
29	30, 2031.

30 Appropriation:

31	State Building Construction Account—State	. \$7,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$28,000,000
34	TOTAL	\$35,000,000

35 <u>NEW SECTION.</u> Sec. 3075. FOR THE CONSERVATION COMMISSION

1 2	2025-2027 Natural Resources Investments for the Economy and Envir (40000046)
3	Appropriation:
4	State Building Construction Account—State \$5,000,000
5	Prior Biennia (Expenditures)\$0
6 7	Future Biennia (Projected Costs)\$20,000,000
/	TOTAL\$25,000,000
8	NEW SECTION. Sec. 3076. FOR THE CONSERVATION COMMISSION
9	2025-2027 Improve Shellfish Growing Areas (40000047)
10	The appropriation in this section is subject to the following
11	conditions and limitations:
12 13	(1) Appropriations under this section not awarded and under
14	contract by June 30, 2029, shall lapse. The department shall provide a report of lapsed appropriations to the legislative fiscal
15	committees by January 15, 2030.
16	(2) Unspent appropriations under this section shall lapse June
17	30, 2031.
18	Appropriation:
19	State Building Construction Account—State \$3,500,000
20	Prior Biennia (Expenditures) \$0
21	Future Biennia (Projected Costs) \$14,000,000
22	TOTAL\$17,500,000
23	NEW SECTION. Sec. 3077. FOR THE CONSERVATION COMMISSION
24	2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share
25	(4000048)
26	Appropriation:
27	State Building Construction Account—State \$3,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$12,000,000
30	TOTAL\$15,000,000
31	NEW SECTION. Sec. 3078. FOR THE CONSERVATION COMMISSION
32	2025-2027 Voluntary Riparian Grant Program (40000049)
33	The appropriation in this section is subject to the following
34	conditions and limitations:

(1) The appropriation in this section is provided solely for the state conservation commission to provide grants for riparian restoration projects with landowners.

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- (2)(a) Within funds appropriated in this section, the commission shall develop and implement the voluntary riparian grant program to fund protection and restoration of critical riparian management zones. The commission is responsible for developing the voluntary grant program criteria to achieve optimal restoration of functioning riparian ecosystems in priority critical riparian management zones.
 - (b) In adopting program criteria, the commission shall:
 - (i) Invite federally recognized tribes to be full participants;
- 12 (ii) Coordinate with private landowners and other interested 13 stakeholders;
 - (iii) Coordinate with the department of ecology, the department of fish and wildlife, conservation districts, and the department of agriculture; and
 - (iv) Consider the best available, locally applicable science that is specific to each region of the state where the program criteria will be applied.
 - (3) The commission shall prioritize critical riparian management zones at the watershed or subbasin scale where grant funding under the program would be primarily targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the following: Watershed plans developed pursuant to chapter 90.82 RCW; the action agenda developed under RCW 90.71.260; regional recovery plans created under RCW 77.85.090; the habitat project developed pursuant to RCW 77.85.050; the prioritization process developed under RCW 77.95.160; and priority projects identified for salmon recovery through agency grant programs.
- (4) Conditions for awarding funding for projects under this 30 31 program include, but are not limited to:
 - (a) Consistency with the program criteria established under subsection (2) of this section;
- (b) Tiered incentive rates tied to improving functionality for 34 35 riparian areas; and
 - (c) Other requirements as determined by the commission.
- (5) The commission must distribute riparian grant program funding equitably throughout the state, consistent with received grant 38 applications and benefit to salmon habitat. The legislature intends 39 for funding to be primarily for projects located in salmon recovery Code Rev/CL:jlb 115 S-2595.2/25 2nd draft

- regions, as defined in RCW 77.85.010, but funding may also be distributed to a project not located in a salmon recovery region upon a determination by the commission that the project will provide a unique benefit to salmon habitat.
- 5 (6) Allowable expenses to a grantee receiving funds under this 6 section include, but are not limited to, labor, equipment, fencing, 7 mulch, seed, seedling trees, manual weed control, and yearly 8 maintenance costs for up to 10 years.
 - (7) Any native woody trees and shrubs planted with funding provided under this section must be maintained for a minimum of five years or as otherwise set by the commission for each grantee. Vegetation must be chosen to prevent invasive weed populations and ensure survival and successful establishment of plantings.
 - (8) The commission shall determine appropriate recordkeeping and data collection procedures required for program implementation and shall establish a data management system that allows for coordination between the commission and other state agencies. Any data collected or shared under this section may be used only to assess the success of the riparian grant program in improving the functions of critical riparian habitat.
 - (9) The commission shall develop and implement a framework that includes monitoring, adaptive management, and metrics in order to ensure consistency with the requirements of the riparian grant program. The monitoring and adaptive management framework may include, but is not limited to, consideration of:
 - (a) Acres identified as eligible for restoration within a watershed;
 - (b) Acres planned to be restored;
 - (c) Acres actually planted and maintained;
- 30 (d) Success in targeting and achieving aggregated project 31 implementation resulting in an increase in linear miles restored;
 - (e) Plan review criteria; and
 - (f) Other similar factors as identified by the commission.
- 34 (10) The commission may use up to two percent of any amounts 35 appropriated in this section for targeted outreach activities that 36 focus on critically identified geographic locations for listed salmon 37 species.
- 38 (11) The commission may use up to four percent of amounts 39 appropriated in this section for administrative expenses.

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1	(12) For the purposes of this section, "critical riparian
2	management zone" means the area adjacent to freshwaters, wetlands,
3	and marine waters that has been locally or regionally identified as
4	an area where salmon recovery efforts would significantly benefit
5	from enhanced protection or restoration.
6	Appropriation:
7	Natural Climate Solutions Account—State \$25,000,000
8	State Building Construction Account—State \$25,000,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$200,000,000
12	TOTAL\$250,000,000
13	NEW SECTION. Sec. 3079. FOR THE CONSERVATION COMMISSION
14	2025-2027 Washington Shrubsteppe Restoration and Resiliency
15	(4000050)
16	Appropriation:
17	State Building Construction Account—State \$3,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$12,000,000
20	TOTAL\$15,000,000
21	NEW SECTION. Sec. 3080. FOR THE CONSERVATION COMMISSION
22	2025-27 WSCC Capital Project Management (92001498)
23	Appropriation:
24	State Building Construction Account—State \$1,906,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$7,624,000
27	TOTAL\$9,530,000
28	NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF FISH AND WILDLIFE
29	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
30	Reappropriation:
31	State Building Construction Account—State \$19,558,000
32	Appropriation:
33	State Building Construction Account—State \$4,500,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF FISH AND WILDLIFE Soos Creek Hatchery Renovation (30000661)
6	Appropriation:
7	State Building Construction Account—State \$7,726,000
8	Prior Biennia (Expenditures) \$22,095,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$29,821,000
11 12	NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$8,647,000
15	State Building Construction Account—State \$8,506,000
16	Subtotal Reappropriation \$17,153,000
17	Appropriation:
18	State Building Construction Account—State \$17,978,000
19	Prior Biennia (Expenditures) \$2,447,000
20	Future Biennia (Projected Costs) \$18,369,000
21	TOTAL\$55,947,000
22	NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Naselle Hatchery Renovation (30000671)
24	Reappropriation:
25	State Building Construction Account—State \$26,703,000
26	Appropriation:
27	State Building Construction Account—State \$9,324,000
28	Prior Biennia (Expenditures) \$7,929,000
29	Future Biennia (Projected Costs) \$19,656,000
30	TOTAL\$63,612,000
31	NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Samish Hatchery - Adult Pond (30000679)

1	Appropriation:
2	State Building Construction Account—State \$1,621,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680)
8	Reappropriation:
9	State Building Construction Account—State \$2,037,000
10	Appropriation:
11	State Building Construction Account—State \$14,066,000
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
17 18	Reappropriation: State Building Construction Account—State \$25,000
19	Appropriation:
20	State Building Construction Account—State \$1,964,000
21	Prior Biennia (Expenditures) \$125,000
22	Future Biennia (Projected Costs)
24	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Toutle River Fish Collection Facility - Match (40000021)
26	Reappropriation:
27	State Building Construction Account—State \$1,114,000
28	Appropriation:
29	State Building Construction Account—State \$6,504,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	SRKW - Sol Duc Hatchery Modifications (40000147)
3	Reappropriation:
4	State Building Construction Account—State \$680,000
5	Appropriation:
6	State Building Construction Account—State \$11,316,000
7	Prior Biennia (Expenditures) \$706,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$12,702,000
10	NEW SECTION. Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Sol Duc Barrier and Boat Chute Replacement (40000168)
12	Appropriation:
13	State Building Construction Account—State \$1,137,000
14	Prior Biennia (Expenditures)\$0
15 16	Future Biennia (Projected Costs)\$0
Τ Ω	TOTAL\$1,137,000
17	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Palmer Ponds Expansion (40000175)
18	SRKW - Palmer Ponds Expansion (40000175)
18 19	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000
18 19 20	SRKW - Palmer Ponds Expansion (40000175) Reappropriation:
18 19 20 21	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation:
18 19 20 21 22	SRKW - Palmer Ponds Expansion (40000175) Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000
18 19 20 21 22 23	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,771,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251)
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,771,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251) Appropriation:
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,771,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251) Appropriation: State Building Construction Account—State \$162,000
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$906,000 Appropriation: State Building Construction Account—State \$5,821,000 Prior Biennia (Expenditures) \$44,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,771,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW Elwha Hatchery Expansion (40000251) Appropriation: State Building Construction Account—State \$162,000

1 2	NEW SECTION. Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Bingham Creek Smolt & Adult Trap Site Repair & Upgrade (40000269)
3	Appropriation:
4	State Building Construction Account—State \$1,878,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Culvert Court Case Fish Passage Barrier Corrections (40000271)
10	Appropriation:
11	Natural Climate Solutions Account—State \$817,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Nemah Hatchery Weir Replacement (40000272)
17	Appropriation:
18	State Building Construction Account—State \$381,000
19	Prior Biennia (Expenditures)\$0
20 21	Future Biennia (Projected Costs)
22 23	NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 2025-27 (40000278)
24	Appropriation:
25	State Building Construction Account—State \$6,000,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 2025-27 (40000279)
31	Appropriation:
32	State Building Construction Account—State \$1,000,000
	Code Per/CI.ilh 121 S-2595 2/25 2nd draft

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	2025-27 Migratory Waterfowl Habitat (40000345)
6	Appropriation:
7	Limited Fish and Wildlife Account—State \$600,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	2025-27 Mitigation Projects and Dedicated Funding (40000347)
13	Appropriation:
14	General Fund—Federal
15	General Fund—Private/Local
16	Limited Fish and Wildlife Account—State \$500,000
17	Special Wildlife Account—Federal \$1,000,000
18	Special Wildlife Account—Private/Local \$1,000,000
19	Subtotal Appropriation \$13,500,000
20	Prior Biennia (Expenditures)\$0
21	Future Biennia (Projected Costs) \$54,000,000
22	TOTAL\$67,500,000
23	NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Point Whitney Appraisal and Sale (92001254)
25	The appropriation in this section is subject to the following
26	conditions and limitations: The appropriation in this section is
27	provided solely for the appraisal and administrative costs associated
28	with offering for sale the state-owned property at Point Whitney to
29	the Jamestown S'Klallam tribe. The department shall offer the sale of
30 31	the property at appraised fair market value to the tribe before June 30, 2026. If the tribe chooses to purchase the property at fair
32	market value, the department may reinvest the money from the sale in
33	other properties that offer public access to water, fishing, and
34	other equivalent recreational opportunities.

1	Appropriation:
2	State Building Construction Account—State \$50,000
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
6 7	NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tulalip Tribal Hatchery (92001257)
8	Appropriation:
9	State Building Construction Account—State \$939,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Omak Consolidation, Expansion and Relocation (40000156)
15	Reappropriation:
16	State Building Construction Account—State \$585,000
17	Appropriation:
18	State Building Construction Account—State \$6,000,000
19	Prior Biennia (Expenditures) \$2,204,000
20 21	Future Biennia (Projected Costs)
22	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Bridge Remediation (40000442)
24	The appropriation in this section is subject to the following
25	conditions and limitations: The appropriation in this section is
2627	provided solely for the Lower Racehorse creek bridge and Maple creek bridge projects.
28	Appropriation:
29	State Building Construction Account—State \$1,260,000
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,260,000

1 2	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 School Seismic Safety Site Class Assessments (40000444)
3	Appropriation:
4	State Building Construction Account—State \$663,000
5 6 7	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$2,652,000 TOTAL
8 9	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Forest Riparian Easement Program (40000450)
10	Appropriation:
11	Natural Climate Solutions Account—State \$4,900,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Minor Works Programmatic (40000458)
17	Appropriation:
18	State Building Construction Account—State \$1,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Safe and Sustainable Recreation (40000459)
24	Appropriation:
25	State Building Construction Account—State \$2,608,000
262728	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	2025-27 Natural Areas Facilities Preservation and Access
31	(40000467)
32	Appropriation:

### SECTION. Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES #### DEPARTMENT OF NA	1	State Building Construction Account—State \$1,480,000
2025-27 State Forest Land Replacement - Encumbered Lands (40000561)	3	Prior Biennia (Expenditures)
State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)	6	2025-27 State Forest Land Replacement - Encumbered Lands
Future Biennia (Projected Costs)		Appropriation: State Building Construction Account—State \$3,000,000
Appropriation: Natural Climate Solutions Account—State \$246,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$2 NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Derelict Structure Removal Program (40000583) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Ballard pier removal design and permitting and Bowman Bay creosote pier removal projects. Appropriation: Model Toxics Control Capital Account—State \$1,700,000 Prior Biennia (Expenditures) \$0 TOTAL	11	Prior Biennia (Expenditures)
Natural Climate Solutions Account—State \$246,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$246,000 NEW SECTION. Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Derelict Structure Removal Program (40000583) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Ballard pier removal design and permitting and Bowman Bay creosote pier removal projects. Appropriation: Model Toxics Control Capital Account—State \$1,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Environmental Mitigation Projects (40000586)		
Prior Biennia (Expenditures)	15	Appropriation:
Future Biennia (Projected Costs)	16	Natural Climate Solutions Account—State \$246,000
2025-27 Derelict Structure Removal Program (40000583) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Ballard pier removal design and permitting and Bowman Bay creosote pier removal projects. Appropriation: Model Toxics Control Capital Account—State \$1,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,700,000 Prior Biennia (Projected Costs) \$1,700,000 Prior Biennia (Projected Costs)	18	
Model Toxics Control Capital Account—State \$1,700,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)	21 22 23 24	2025-27 Derelict Structure Removal Program (40000583) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the Ballard pier removal design and permitting
Prior Biennia (Expenditures)	26	Appropriation:
Future Biennia (Projected Costs)\$0 TOTAL\$1,700,000 NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Environmental Mitigation Projects (40000586)	27	Model Toxics Control Capital Account—State \$1,700,000
32 2025-27 Environmental Mitigation Projects (40000586)	29	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,700,000
	32	2025-27 Environmental Mitigation Projects (40000586)

1	Model Toxics Control Capital Account—State \$997,000
2	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$3,988,000
4	TOTAL\$4,985,000
5 6	NEW SECTION. Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES Sedro Woolley Fire and Dorm Building (40000598)
7	Appropriation:
8	State Building Construction Account—State \$455,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	2025-27 Federal Land Acquisition Grants (40000600)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)\$0
17 18	Future Biennia (Projected Costs)
19	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	2025-27 Rivers and Habitat Open Space Program (40000601)
21	Appropriation:
22	Natural Climate Solutions Account—State \$234,000
23	State Building Construction Account—State \$4,397,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)\$0
26 27	Future Biennia (Projected Costs)
28	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	Tukes Work Center Storm Water Mitigation (40000618)
30	Appropriation:
31	Model Toxics Control Stormwater Account—State \$383,000
32	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Expansion (40000650)
5	Appropriation:
6	Natural Climate Solutions Account—State \$1,768,000
7	State Building Construction Account—State \$3,823,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs) \$29,000,000
11	TOTAL\$34,591,000
12	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Colville Firefighter Housing Project (40000651)
14	Appropriation:
15	State Building Construction Account—State \$387,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$387,000
19	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	State Trust Land Replacement (40000656)
21	Appropriation:
22	Community and Technical College Forest Reserve
23	Account—State
24	Land Bank Account—State
25	Natural Resources Real Property Replacement
26	Account—State
27	Subtotal Appropriation \$131,000,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$131,000,000
31	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	2025-27 Minor Works Preservation (40000664)
33	Appropriation:
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1	State Building Construction Account—State \$2,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$8,000,000
4	TOTAL
5	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	2025-27 Trust Land Transfer Program (40000685)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) \$12,650,000 of the appropriation in this section is provided
10	solely for projects identified in LEAP capital document No.
11	DNR-1-2025, developed March 31, 2025.
12	(2) \$350,000 of the appropriation in this section is provided
13	solely for the department to conduct an analysis of the ecological
14	and conservation values of the Elwha watershed on department managed
15	lands pursuant to the priorities and processes identified in chapters
16	79.70 and 79.71 RCW. The department shall provide a report to the
17	house capital budget committee, senate ways and means committee, and
18	the governor by October 1, 2026, that includes the following:
19	(a) A Washington natural heritage program site survey to identify
20	rare flora, native ecological communities, structurally complex
21	forests, and scenic or other natural features worthy of consideration
22	for conservation;
23	(b) Identification of lands within the watershed that may be
24	appropriate for conservation as a state natural area preserve as
25	defined in RCW 79.70.020 or a natural resources conservation area
26	under RCW 79.71.020;
27	(c) Uses currently occurring in the area, including recreation
28	and cultural practices;
29	(d) A proposed boundary, if applicable, for any such proposed
30	natural area for review by the natural heritage advisory council; and
31	(e) That any applicable proposed natural area boundary will be
32	developed through the site establishment process as described in
33	chapters 79.70 and 79.71 RCW.
34	Appropriation:
35	State Building Construction Account—State \$13,000,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$52,000,000
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1	TOTAL
2	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF AGRICULTURE 2025-27 WA State Fairs Health and Safety Grants (92000007)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) Appropriations under this section not awarded and under
7	contract by June 30, 2029, shall lapse. The department shall provide
8	a report of lapsed appropriations to the legislative fiscal
9	committees by January 15, 2030.
10	(2) Unspent appropriations under this section shall lapse June
11	30, 2031.
12	Appropriation:
13	State Building Construction Account—State \$12,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs) \$48,000,000
16	TOTAL\$60,000,000
	(End of part)

1	PART 4	
2	TRANSPORTATION	
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL	
4 5	Fire Training Academy (FTA) Maintenance Building Roof Replacement (40000091)	
6	Appropriation:	
7	State Building Construction Account—State \$300,000	
8	Prior Biennia (Expenditures)\$0	
9 10	Future Biennia (Projected Costs)	
10	IOIAL	
11	NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL	
12	Fire Training Academy (FTA) Fuel Farm Refurbishment (40000092)	
13	Appropriation:	
14	State Building Construction Account—State \$1,000,000	
15	Prior Biennia (Expenditures)\$0	
16	Future Biennia (Projected Costs)\$0	
17	TOTAL\$1,000,000	
18	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL	
19	Fire Training Academy (FTA) Instructor Resource Building	
20	(4000093)	
21	Appropriation:	
22	State Building Construction Account—State \$3,100,000	
23	Prior Biennia (Expenditures)	
24	Future Biennia (Projected Costs)	
25	TOTAL\$3,100,000	
26	NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION	
27	2025-27 CARB Loans (40000004)	
28	The appropriation in this section is subject to the following	
29	conditions and limitations: The appropriation in this section must be	
30	deposited in the public use general aviation airport loan revolving	
31	account.	
32	Appropriation:	
33	Public Works Assistance Account—State	
	Code Rev/CL:jlb 130 S-2595.2/25 2nd draft	

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,000,000
	(End of part)	

1	PART 5
2	EDUCATION

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1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2025-27 K-12 Capital Programs Administration (40000142)
6	Appropriation:
7	Common School Construction Fund—State \$5,572,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$22,288,000
10	TOTAL
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2025-27 Classroom Indoor Air Quality Projects (40000144)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1)(a) \$5,000,000 of the climate commitment account—state
17	appropriation in this section is provided solely for grants to school
18	districts with enrollments exceeding 3,000 students for indoor air
19	quality assessment, installation, repair, or replacement of HVAC, air
20	filtration enhancements, and general air quality improvements that
21	improve student health and safety.
22	(b) Grantees under this subsection (1) may: (i) Seek technical
23	assistance from state-funded entities, such as the office of the
24	superintendent of public instruction, the department of commerce, and
25	the department of health; (ii) seek technical assistance from other
26	entities, such as local health jurisdiction school safety programs
27	and the smart buildings center's K-12 ventilation and indoor air
28	quality resource team; and (iii) use funding awarded to seek guidance
29	and technical assistance from commercial entities that have
30	specialized knowledge of troubleshooting modern HVAC or smart
31	building systems.
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(c) Subject to subsection (3) of this section and if applications for assessment grants under this subsection exceed available funding, the office of the superintendent of public instruction must first prioritize grants for school districts: (i) Without existing HVAC systems; (ii) that have documented proof of indoor air quality performance that does not meet current state energy code; (iii) with Code Rev/CL:jlb S-2595.2/25 2nd draft 132

- outdated or underperforming HVAC systems; and (iv) that have the most limited financial capacity. Assessments funded under this subsection (1)(c) must include professional cost estimates for mitigating the indoor air quality deficiencies identified.
 - (2) (a) \$10,000,000 of the climate commitment account—state appropriation in this section is provided solely for grants to school districts with enrollments that are less than or equal to 3,000 students for assessment, installation, repair, or replacement of HVAC, air filtration enhancements, and general air quality improvements that improve student health and safety.
 - (b) Grantees under this subsection may: (i) Seek technical assistance from state funded entities, such as the office of the superintendent of public instruction, the department of commerce, and the department of health; (ii) seek technical assistance from other entities, such as local health jurisdiction school safety programs and the smart buildings center's K-12 ventilation and indoor air quality resource team; and (iii) use funding awarded to seek guidance and technical assistance from commercial entities that have specialized knowledge of troubleshooting modern HVAC or smart building systems.
 - (c) Subject to subsection (3) of this section and if applications grants under this subsection exceed available funding, the office of the superintendent of public instruction must first prioritize grants for school districts: (i) Without existing HVAC systems; (ii) that have documented proof of indoor air quality performance that does not meet current state energy code; (iii) with outdated or underperforming HVAC systems; and (iv) that have the most limited financial capacity.
 - (3) The office of the superintendent of public instruction must first allocate, to the maximum extent feasible, the funding appropriated under this section to grants prioritized under subsections (1) and (2) of this section. However, as necessary to award grants using the climate commitment account—state appropriation in this section, the superintendent of public instruction may also prioritize grants under this section that will improve compliance with the state's energy-related building standards in chapter 19.27A RCW by reducing energy use intensity.
- 38 Appropriation:

39 Climate Commitment Account—State. \$15,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$60,000,000
3	TOTAL	\$75,000,000

4 NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC 5 INSTRUCTION

2025-27 School District Health and Safety (40000146)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$11,000,000 of the appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of directors to repay the grant with any insurance payments or other judgments that may be awarded, if applicable.
- (2) \$15,000,000 of the appropriation in this section is provided solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria and assurances for providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting school districts to one grant, not to exceed \$600,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring any district receiving funding provided in this section

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- 1 to demonstrate a consistent commitment to addressing school facility The grant applications must include a comprehensive 2 description of the health and safety issues to be addressed, a 3 detailed description of the remedy, including a detailed cost 4 estimate of the repair or replacement work to be performed, and 5 6 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 7 replacement of failing building systems, abatement of potentially 8 hazardous materials, and safety-related structural improvements. 9
 - (3) \$5,000,000 of the appropriation in this section is provided solely for equal access grants for facility repairs and alterations at K-12 public schools, including skills centers, to compliance with the Americans with disabilities act and individuals with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the following: (a) Limiting districts to one grant, not to exceed \$150,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a description of the Americans disabilities act or individuals with disabilities education act compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the remedy including a detailed cost estimate of the repair replacement work to be performed, and identification of local funding, if any, which will be applied to the project. Priority for grant funding must be given to school districts that demonstrate a lack of capital resources to address the compliance deficiencies outlined in the grant application.
 - (4) The superintendent of public instruction must notify the office of financial management, the legislative evaluation and accountability program committee, the house capital budget committee, and the senate ways and means committee as projects described in subsection (1) of this section are approved for funding.
- 39 Appropriation:

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1	State Building Construction Account—State	\$31,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$124,000,000
4	ТОТАТ	\$155,000,000

5 NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC 6

INSTRUCTION

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2025-27 Healthy Kids-Healthy Schools (40000147)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(a) \$12,000,000 of the common school construction account state appropriation in this section is provided solely for healthy kids and healthy schools grants for projects that are consistent with the healthiest next generation priorities.
- (b) The appropriation in this subsection (1) is provided solely for grant funding to school districts for the purchase of equipment to make repairs to existing equipment that is related to improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, garden related structures and greenhouses to provide students access to fresh produce, and kitchen equipment or upgrades.
- (c) The office of the superintendent of public instruction shall develop criteria for grant funding under this subsection (1) that include, but are not limited to, the following requirements: (i) Districts may apply for grants, but no single district may receive more than \$200,000 of the appropriation for grants awarded under this section; (ii) any district receiving funding provided in this section consistent commitment to addressing must demonstrate a facilities' needs; and (iii) applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program may be prioritized.
- (2) \$1,500,000 of the common school construction account—state appropriation in this section is provided solely for grants to school charter schools, and state-tribal education compact schools for the replacement of lead-contaminated pipes, drinking water fixtures, and the purchase of water filters, including the labor costs of remediation design, installation, and construction.

Appropriation: 1 2 Common School Construction Fund—State. \$13,500,000 3 Prior Biennia (Expenditures).......... Future Biennia (Projected Costs). \$54,000,000 4 5 Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC 6 NEW SECTION. 7 INSTRUCTION 2025-27 Career Preparation and Launch Grants (40000148) 8 9 The appropriation in this section is subject to the following 10 conditions and limitations: 11 (1) The appropriation in this section is provided solely for the 12 superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical 13 education equipment that expands career-connected learning and work-14 15 integrated learning opportunities. 16 (2) The office of the superintendent of public instruction, after 17 consulting with school districts, career connect Washington, and the workforce training and education coordinating board, shall develop 18 19 criteria and assurances for providing funding and outcomes for 20 specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the 21 22 following priorities. The criteria must include, but is not limited 23 to, the following:

- 24 (a) Districts or schools must demonstrate that the request 25 provides necessary equipment to deliver career and technical 26 education; and
- 27 (b) Applicants with a high percentage of students who are 28 eligible and enrolled in the free and reduced-price meals program 29 must be prioritized.
- 30 (3) No single district may receive more than \$200,000 of the 31 appropriation.
- 32 Appropriation:

33	Common School Construction Fund—State	. \$4,000,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$16,000,000
36	TOTAL	\$20,000,000

1 NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC

2 INSTRUCTION

2025-27 Small District and STEC Schools Modernization Program (40000150)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$174,450,000 of the state building construction account—state appropriation is provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.
- (2) \$530,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$6,000,000 or less.
- (3) \$27,371,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.
- (4) The superintendent of public instruction shall submit a list of small school district modernization projects, as prioritized by the advisory committee under RCW 28A.525.159, to the legislature and the governor by September 15, 2026. The list must include: (a) A description of the project; (b) the requested state funding level, up to \$6,000,000 per project, adjusted for inflation based on the office of financial management's C-100 form; (c) estimated total project costs; and (d) local funding resources.
- (5) Grant awards in this section may not be used to supplant local funds for purposes of qualifying for school construction assistance grants under RCW 28A.525.162.
- 33 (6) The appropriations in this section may be awarded only to 34 projects or alternates approved by the legislature, as identified in 35 LEAP capital document No. OSPI-1-2025, developed March 31, 2025.
- 36 Appropriation:

37	Common School Construction Fund—State	\$530,000
38	State Building Construction Account—State \$203	1,821,000
39	Subtotal Appropriation \$202	2,351,000

Subtotal Appropriation. \$202,351,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	2025-27 School Construction Assistance Program (40000153)
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	(1) \$557,132,000 of the state building construction account—state
10	appropriation and \$1,500,000 of the common school construction
11	account—federal appropriation in this section are provided solely for
12	school construction assistance grants for qualifying public school
13	construction projects.
14	(2) \$4,796,000 of the common school construction account—state
15 16	appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition
17	assessments for public school districts every six years, and for the
18	acquisition of art pursuant to RCW 28A.335.210.
19	Appropriation:
20	Common School Construction Fund—State \$4,796,000
21	Common School Construction Fund—Federal \$1,500,000
22	State Building Construction Account—State \$557,132,000
23	Subtotal Appropriation
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$2,253,712,000
26	TOTAL
27	NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC
28	INSTRUCTION
29	2025-27 Skills Center Minor Works (40000158)
30	Appropriation:
31	State Building Construction Account—State \$5,818,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$23,272,000
34	TOTAL\$29,090,000

1	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2025-27 School Seismic Safety Grant Program (40000159)
4	The appropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The appropriation in this section is provided solely for
7	seismic planning and remediation project grants to school districts
8	and state-tribal education compact schools authorized under RCW
9	28A.525.320.
10	(2) \$143,279,000 of the appropriation in this section is provided
11	solely for the following list of projects:
12	Cape Flattery - Neah Bay K-12 Campus Relocation \$92,282,000
13	North Beach - Ocean Shores - Vertical Evacuation Tower \$8,178,000
14	Taholah - K-12 School Relocation \$42,819,000
15	Appropriation:
16	State Building Construction Account—State \$143,279,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$573,116,000
19	TOTAL\$716,395,000
0.0	
20	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2025-27 Distressed Schools (92001915)
23	The appropriations in this section are subject to the following
24	conditions and limitations:
25	(1) \$13,964,000 of the state building construction account—state
26	appropriation in this section is provided solely for the following
27	list of projects:
28	Acme Elementary Modernization \$237,000
29	Lawton Elementary School
30	Maritime 253: South Puget Sound Maritime Skills Center \$4,000,000
31	TOPS K-8 School
32	(2) \$1,000,000 of the model toxics control capital account—state
33	in this section is provided solely for the Maritime 253: South Puget
34	Sound Maritime Skills Center project.
35	Appropriation:
36	State Building Construction Account—State \$13,964,000

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1 2	Model Toxics Control Capital Account—State \$1,000,000 Subtotal Appropriation \$14,964,000
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$55,856,000
5	TOTAL\$70,820,000
6	NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8 9	2025-27 Agricultural Science in Schools Grant to FFA Foundation (92001922)
10	Appropriation:
11	State Building Construction Account—State \$5,000,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs) \$20,000,000
14	TOTAL\$25,000,000
15	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION Cabaal Casumity and Dyanamakasa Infrastructura Counts (0000000)
17	School Security and Preparedness Infrastructure Grants (92002069)
18	The appropriation in this section is subject to the following
19	conditions and limitations:
20	(1) \$12,000,000 of the appropriation in this section is provided
21	solely for school security and preparedness infrastructure grants to
22	increase the physical security of K-12 public school facilities and
23	campuses.
24	(2) Public school districts are eligible to apply for the grants.
25	Eligible projects include:
26	(a) Entrance and door security including panic buttons;
27	(b) Fencing;
28	(c) Perimeter security infrastructure;
29	(d) Construction or infrastructure projects designed to direct
30 31	the public entering school grounds through as few entrances as possible, such as through the main entrance of a school
32	administrative office;
J 4	admining cracive office,

infrastructure;

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(e) Repair or upgrades of existing physical security

- 1 (f) Infrastructure designed to assist with or expedite law 2 enforcement response to a threat or emergency within the school 3 grounds; and
 - (g) Planning grants for improved security on campuses.
 - (3) No more than three percent of each grant may be expended by the grant recipients for management and administration of the grant.
 - (4) The office of the superintendent of public instruction must develop an application process and project evaluation criteria to evaluate applications. Priority for awards must be based on physical security needs and resulting improved safety. No award per school district may exceed \$500,000 in a biennium.
- 12 (5) By December 1, 2025, the office of the superintendent of 13 public instruction must provide a progress report to the relevant 14 policy and fiscal committees of the legislature. The report must 15 include:
- 16 (a) The total number of applications and amount of funding 17 requested; and
- 18 (b) A list and description of projects approved for funding.
- 19 Appropriation:

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- NEW SECTION. Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND
- 25 Minor works projects 2025-27 (40000060)
- 26 Appropriation:
- State Building Construction Account—State. \$2,110,000
- Prior Biennia (Expenditures)........\$0
- 29 Future Biennia (Projected Costs)...... \$8,440,000
- 30 TOTAL....\$10,550,000
- NEW SECTION. Sec. 5014. FOR THE CENTER FOR DEAF AND HARD OF
- 32 **HEARING YOUTH**
- Northrop Primary School Building Renovation (40000006)
- 34 Reappropriation:
- 35 State Building Construction Account—State. \$905,000

1	Appropriation:
2	State Building Construction Account—State \$16,162,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$18,262,000
6	NEW SECTION. Sec. 5015. FOR THE CENTER FOR DEAF AND HARD OF
7 8	HEARING YOUTH 2025-27 Minor Works (40000012)
9	Appropriation:
10	State Building Construction Account—State \$2,125,000
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$8,500,000
13	TOTAL\$10,625,000
14	NEW SECTION. Sec. 5016. FOR THE UNIVERSITY OF WASHINGTON
15	UW Major Infrastructure (30000808)
16	Reappropriation:
17	University of Washington Building Account—State \$6,577,000
18	
19	Appropriation: University of Washington Building Account—State \$10,300,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$42,300,000
22	TOTAL\$109,400,000
23	NEW SECTION. Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON
24	Chemical Sciences & Bagley Hall (40000146)
25	Reappropriation:
26	State Building Construction Account—State \$5,000,000
27	
28	Appropriation: State Building Construction Account—State \$124,000,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$129,000,000
32	NEW SECTION. Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON

1	Infrastructure Renewal 25-27 (40000159)
2	Appropriation:
3	University of Washington Building Account—State \$29,350,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON
8	UW Tacoma - Campus Power Repairs (Phase 3) (40000160)
9	Appropriation:
10	University of Washington Building Account—State \$3,900,000
11 12 13	Prior Biennia (Expenditures)
14	NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON
15	UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)
16	Appropriation:
17	University of Washington Building Account—State \$4,530,000
18 19 20	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$18,120,000 TOTAL\$22,650,000
21 22	<pre>NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 25-27 (40000163)</pre>
23	Appropriation:
24	University of Washington Building Account—State \$18,180,000
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Asset Preservation (Minor Works) 25-27 (40000164)
30	Appropriation:
31	University of Washington Building Account—State \$5,415,000
32	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs
5	(91000029)
6	Appropriation:
7	University of Washington Building Account—State \$25,825,000
8	Prior Biennia (Expenditures) \$25,825,000
9	Future Biennia (Projected Costs) \$103,300,000
10	TOTAL\$154,950,000
11 12	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Soil Remediation (92000002)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$3,953,000
15	Appropriation:
16	Model Toxics Control Capital Account—State \$2,000,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON FIFA World Cup Improvements (92000014)
22232425	The appropriations in this section are subject to the following conditions and limitations: The state building construction account—state appropriation in this section is provided solely for capital improvements required to host the 2026 FIFA World Cup.
26	Appropriation:
27	State Building Construction Account—State \$1,700,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 5026. FOR WASHINGTON STATE UNIVERSITY Pullman Sciences Building (40000284)

1	
1	Appropriation:
2	State Building Construction Account—State \$25,000,000
3	Prior Biennia (Expenditures) \$500,000
4	Future Biennia (Projected Costs) \$50,000,000
5	TOTAL
6	NEW SECTION. Sec. 5027. FOR WASHINGTON STATE UNIVERSITY
7	Minor Capital Preservation 2025-27 (MCR) (40000367)
8	Appropriation:
9	Washington State University Building Account—
10	State
11	Prior Biennia (Expenditures)\$0
12	Future Biennia (Projected Costs) \$160,000,000
13	TOTAL\$200,000,000
14	NEW SECTION. Sec. 5028. FOR WASHINGTON STATE UNIVERSITY
15	Minor Capital Program 2025-27 (MCI & Omnibus Equip.) (40000368)
16	Appropriation:
17	State Building Construction Account—State \$10,000,000
18	Prior Biennia (Expenditures)\$0
19	Future Biennia (Projected Costs) \$40,000,000
20	TOTAL\$50,000,000
21	NEW SECTION. Sec. 5029. FOR WASHINGTON STATE UNIVERSITY
22	Puyallup Washington Animal Disease Diagnostic Lab Facility
23	(40000372)
24	Appropriation:
25	State Building Construction Account—State \$3,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs) \$20,000,000
28	TOTAL
29	NEW SECTION. Sec. 5030. FOR WASHINGTON STATE UNIVERSITY
30	Pullman Dairy Modernization (40000373)
31	Appropriation:
32	State Building Construction Account—State \$500,000

1 2 3	Prior Biennia (Expenditures)
4 5 6	<u>NEW SECTION.</u> Sec. 5031. FOR WASHINGTON STATE UNIVERSITY Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility (40000376)
7 8 9 10	Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
12 13 14	NEW SECTION. Sec. 5032. FOR WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (91000037)
15 16 17 18 19 20	Appropriation: Washington State University Building Account— State
21 22	NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY Greenhouse Renovations (92001136)
2324252627	Appropriation: State Building Construction Account—State \$750,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$750,000
28 29	NEW SECTION. Sec. 5034. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2025-27 (40000119)
30 31 32 33	Appropriation: Eastern Washington University Capital Projects Account—State\$3,800,000 State Building Construction Account—State\$2,000,000 Code Rev/CL:jlb 147 S-2595.2/25 2nd draft

1	Subtotal Appropriation
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 5035. FOR EASTERN WASHINGTON UNIVERSITY Dental Therapy Lab and Clinic (40000157)
7	Appropriation:
8	State Building Construction Account—State \$10,498,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 5036. FOR EASTERN WASHINGTON UNIVERSITY
13	Minor Works: Preservation 2025-27 (40000171)
14	Appropriation:
15	State Building Construction Account—State \$10,000,000
16 17 18	Prior Biennia (Expenditures)
19	NEW SECTION. Sec. 5037. FOR EASTERN WASHINGTON UNIVERSITY
20	Preventative Maintenance/Backlog Reduction (40000222)
21	Appropriation:
22	Eastern Washington University Capital Projects
23	Account—State
242526	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$8,868,000 TOTAL\$11,085,000
27 28	NEW SECTION. Sec. 5038. FOR CENTRAL WASHINGTON UNIVERSITY Humanities & Social Science Complex (40000081)
29	Reappropriation:
30 31	Climate Commitment Account—State \$5,139,000 State Building Construction Account—State \$45,825,000
32	State Building Construction Account—State \$45,825,000 Subtotal Reappropriation \$50,964,000

1	Appropriation:
2	State Building Construction Account—State \$11,158,000
3 4	Prior Biennia (Expenditures)
5	TOTAL\$108,963,000
6 7	NEW SECTION. Sec. 5039. FOR CENTRAL WASHINGTON UNIVERSITY Aviation Degree Expansion (40000125)
8	Appropriation:
9	State Building Construction Account—State \$9,968,000
10	Prior Biennia (Expenditures)\$0
11 12	Future Biennia (Projected Costs)
13	NEW SECTION. Sec. 5040. FOR CENTRAL WASHINGTON UNIVERSITY
14	Emergency Backup Power System (40000163)
15	Appropriation:
16	State Building Construction Account—State \$11,773,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$11,773,000
20	NEW SECTION. Sec. 5041. FOR CENTRAL WASHINGTON UNIVERSITY
21	Institutional Equipment Upgrades (40000166)
22	Appropriation:
23	Central Washington University Capital Projects
24	Account—State
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 5042. FOR CENTRAL WASHINGTON UNIVERSITY
29	Minor Works Preservation 2025-27 (40000170)
30	Appropriation:
31	Central Washington University Capital Projects
32	Account—State

1 2	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$28,000,000
3	TOTAL\$35,000,000
4	NEW SECTION. Sec. 5043. FOR CENTRAL WASHINGTON UNIVERSITY
5	Minor Works Program 2025-27 (40000193)
6	Appropriation:
7	Central Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)\$4,000,000
11	TOTAL\$5,000,000
12	NEW SECTION. Sec. 5044. FOR CENTRAL WASHINGTON UNIVERSITY
13	Preventive Facility Maintenance and Building System Repairs
14	(91000023)
15	Appropriation:
16	Central Washington University Capital Projects
17	Account—State
18	Prior Biennia (Expenditures) \$1,940,000
19	Future Biennia (Projected Costs) \$9,688,000
20	TOTAL\$14,050,000
21	NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE
22	Minor Works Preservation 2025-27 (40000103)
23	Appropriation:
24	State Building Construction Account—State \$7,356,000
25	The Evergreen State College Capital Projects
26	Account—State
27	Subtotal Appropriation \$15,000,000
28	Prior Biennia (Expenditures) \$0
29	Future Biennia (Projected Costs) \$60,000,000
30	TOTAL\$75,000,000
31	NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE
32	Preventive Facility Maintenance and Building System Repairs
33	(40000140)

1 2 3	Appropriation: The Evergreen State College Capital Projects Account—State
4 5 6	Prior Biennia (Expenditures)
7 8	NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE Labs 1 & 2 Third Floor Renovation (40000145)
9	Appropriation:
10	State Building Construction Account—State \$298,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE Minor Works Program 2025-27 (40000146)
16	Appropriation:
17 18	State Building Construction Account—State \$2,336,000 The Evergreen State College Capital Projects
19 20	Account—State
212223	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$15,344,000 TOTAL
24 25	NEW SECTION. Sec. 5049. FOR WESTERN WASHINGTON UNIVERSITY Access Control Security Upgrades (30000604)
26	Reappropriation:
27 28	State Building Construction Account—State \$6,213,000 Western Washington University Capital Projects
29 30	Account—State
31	Appropriation:
32	State Building Construction Account—State \$9,070,000
33	Prior Biennia (Expenditures) \$3,443,000
	454

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$18,835,000
2	NEW CECHTON Coo FOEO BOD WECKERN WACHTNOWN UNITEDITED
3 4	NEW SECTION. Sec. 5050. FOR WESTERN WASHINGTON UNIVERSITY Preventative Facility Maintenance and Building System Repairs
5	(40000012)
6 7	Appropriation: Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures)\$3,614,000
10	Future Biennia (Projected Costs)\$14,456,000
11	TOTAL\$21,684,000
12	NEW SECTION. Sec. 5051. FOR WESTERN WASHINGTON UNIVERSITY
13	Academic Facilities Renewal - Phase I - V (40000017)
14	Appropriation:
15	State Building Construction Account—State \$14,372,000
16	Western Washington University Capital Projects
17	Account—State
18	Subtotal Appropriation \$19,896,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs)
21	TOTAL
	101111111111111111111111111111111111111
22	NEW SECTION. Sec. 5052. FOR WESTERN WASHINGTON UNIVERSITY
23	Minor Works - Preservation (2025-27) (40000019)
24	Appropriation:
25	State Building Construction Account—State \$1,340,000
26	Western Washington University Capital Projects
27	Account—State
28	Subtotal Appropriation \$6,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$24,000,000
31	TOTAL
32	NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE ARTS
33	COMMISSION

1 2	2025-27 Creative Districts Capital Construction Projects (30000018)
3	Appropriation:
4	State Building Construction Account—State \$208,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs) \$832,000
7	TOTAL\$1,040,000
8	NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL
9	SOCIETY
10	Preservation - Minor Works 2025-27 (40000182)
11	Appropriation:
12	Climate Commitment Account—State\$40,000
13	State Building Construction Account—State \$2,000,000
14	Subtotal Appropriation
15	Prior Biennia (Expenditures)\$0
16 17	Future Biennia (Projected Costs)
- '	1011111
18	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL
18 19	NEW SECTION. Sec. 5055. FOR THE WASHINGTON STATE HISTORICAL SOCIETY
19	SOCIETY
19 20	SOCIETY Permanent Gallery Renovation (40000183)
19 20 21	SOCIETY Permanent Gallery Renovation (40000183) Appropriation:
19 20 21 22	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000
19 20 21 22 23	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,386,000
19 20 21 22 23 24	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,386,000 NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL
19 20 21 22 23 24 25 26 27	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,386,000 NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184)
19 20 21 22 23 24 25 26 27 28 29	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,386,000 NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184) Appropriation:
19 20 21 22 23 24 25 26 27 28 29 30	SOCIETY Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$1,386,000 NEW SECTION. Sec. 5056. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184) Appropriation: State Building Construction Account—State \$8,774,000

1	NEW SECTION. Sec. 5057. FOR THE STATE BOARD FOR COMMUNITY AND
2	TECHNICAL COLLEGES
3	Olympic Innovation and Technology Learning Center (40000103)
4	Reappropriation:
5	State Building Construction Account—State \$1,836,000
6	Appropriation:
7	State Building Construction Account—State \$31,054,000
8	Prior Biennia (Expenditures) \$716,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$33,606,000
11	NEW SECTION. Sec. 5058. FOR THE STATE BOARD FOR COMMUNITY AND
12	TECHNICAL COLLEGES
13	Lower Columbia: Center for Vocational and Transitional Studies
14	(40000106)
15	Reappropriation:
16	State Building Construction Account—State \$985,000
17	Appropriation:
18	State Building Construction Account—State \$45,196,000
19	Prior Biennia (Expenditures) \$2,221,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$48,402,000
22	NEW SECTION. Sec. 5059. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Columbia Basin: Performing Arts Building Replacement (40000108)
25	Appropriation:
26	State Building Construction Account—State \$54,548,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$54,548,000
30	NEW SECTION. Sec. 5060. FOR THE STATE BOARD FOR COMMUNITY AND
31	TECHNICAL COLLEGES
32	Whatcom: Technology and Engineering Center (40000137)
33	Appropriation:

1	State Building Construction Account—State \$51,042,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	101AL
5	NEW SECTION. Sec. 5061. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Cascadia: CC5 Gateway building (40000222)
8	Reappropriation:
9	State Building Construction Account—State \$819,000
10	Appropriation:
11	State Building Construction Account—State \$40,034,000
12	Prior Biennia (Expenditures) \$2,277,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 5062. FOR THE STATE BOARD FOR COMMUNITY AND
16	TECHNICAL COLLEGES
17	Minor Works - Program Improvements (25-27) (40001051)
18	Appropriation:
19	Community and Technical College Capital Projects
20	Account—State
21	State Building Construction Account—State \$23,800,000
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$299,200,000
25	TOTAL
26	NEW SECTION. Sec. 5063. FOR THE STATE BOARD FOR COMMUNITY AND
27	TECHNICAL COLLEGES
28	Minor Works - Preservation (25-27) (40001110)
29	Appropriation:
30	Community and Technical College Capital Projects
31	Account—State \$10,000,000
32	Model Toxics Control Capital Account—State \$2,000,000
33	State Building Construction Account—State \$56,500,000
34	Subtotal Appropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 5064. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
6 7	Grays Harbor College: Lake Swano Dam (40001150) Appropriation:
8	State Building Construction Account—State \$1,000,000
9 10 11	Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 5065. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Minor Works - Roof Repairs (25-27) (40001190)
15 16	Appropriation: State Building Construction Account—State \$10,000,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 5066. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Preventive Facility Maintenance & Bldg System Repairs (40001334)
232425	Appropriation: Community and Technical College Capital Projects Account—State
262728	Prior Biennia (Expenditures)

(End of part)

1 2	PART 6 REAPPROPRIATIONS
3 4	NEW SECTION. Sec. 6001. FOR THE DEPARTMENT OF COMMERCE 2017-19 Housing Trust Fund Program (30000872)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022.
8 9 10 11	Reappropriation: State Building Construction Account—State \$419,000 State Taxable Building Construction Account— State
13 14 15 16	Subtotal Reappropriation
17 18	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE Economic Opportunity Grants (30000873)
1920212223	Reappropriation: Rural Washington Loan Fund—State
24252627	NEW SECTION. Sec. 6003. FOR THE DEPARTMENT OF COMMERCE Public Works Assistance Account Construction Loans (30000878) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
28293031	provisions of section 6001, chapter 413, Laws of 2019. Reappropriation: State Taxable Building Construction Account— State
32 33 34	Prior Biennia (Expenditures)

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1	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
2	Weatherization Plus Health Matchmaker Program (30000879)
3	The reappropriations in this section are subject to the following
4	conditions and limitations:
5	(1) The reappropriations are subject to the provisions of section
6	1014, chapter 298, Laws of 2018.
7 8	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
9	lapse. The department shall provide a list of lapsed projects to the
10	legislative fiscal committees by January 15, 2026.
11	(b) Unspent reappropriations under this section shall lapse June
12	30, 2027.
13	Reappropriation:
14	State Building Construction Account—State \$222,000
15	State Taxable Building Construction Account—
16	State
17	Subtotal Reappropriation
18	Prior Biennia (Expenditures) \$19,786,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$23,500,000
21	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
22	2018 Local and Community Projects (40000005)
23	The reappropriation in this section is subject to the following
24	conditions and limitations:
25	(1) The reappropriation is subject to the provisions of section
26	6012, chapter 474, Laws of 2023.
27	(2) Unspent reappropriations under this section shall lapse June
28	30, 2027.
29	Reappropriation:
30	State Building Construction Account—State \$16,425,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$128,337,000
34	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
35	PWAA Preconstruction and Emergency Loan Programs (40000009)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 413, Laws of 2019.
4	Reappropriation:
5	State Taxable Building Construction Account—
6	State
7	Prior Biennia (Expenditures) \$18,962,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$19,000,000
10	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE
11	2019-21 Housing Trust Fund Program (40000036)
12	The reappropriations in this section are subject to the following
13	conditions and limitations: The reappropriations are subject to the
14	provisions of section 6005, chapter 332, Laws of 2021.
15	Reappropriation:
16	State Building Construction Account—State \$1,999,000
17	State Taxable Building Construction Account—
18 19	State. \$11,418,000 Subtotal Reappropriation. \$13,417,000
20 21	Prior Biennia (Expenditures)
22	TOTAL
23	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE
24	Public Works Board (40000038)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1020, chapter 356, Laws of 2020.
28	Reappropriation:
29	Public Works Assistance Account—State \$9,311,000
30	Prior Biennia (Expenditures) \$84,267,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$93,578,000
33	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE

1	2019-21 Community Economic Revitalization Board (40000040)
2	Reappropriation:
3	Public Facilities Construction Loan Revolving
4	Account—State
5	Prior Biennia (Expenditures) \$629,000
6	Future Biennia (Projected Costs)
7	TOTAL\$18,600,000
8	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE
9	2019-21 Early Learning Facilities (40000044)
10	The reappropriations in this section are subject to the following
11	conditions and limitations:
12	(1) The reappropriations are subject to the provisions of section
13	6006, chapter 332, Laws of 2021.
14	(2)(a) The reappropriation for any project for which the
15	department has not executed a contract by December 31, 2025, shall
16	lapse. The department shall provide a list of lapsed projects to the
17	legislative fiscal committees by January 15, 2026.
18 19	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
20	Reappropriation:
21	Ruth LeCocq Kagi Early Learning Facilities
22	Development Account—State\$185,000
23 24	Ruth LeCocq Kagi Early Learning Facilities
25	Revolving Account—State
26	Subtotal Reappropriation \$7,643,000
27	Prior Biennia (Expenditures)\$26,543,000
28 29	Future Biennia (Projected Costs)\$0
29	TOTAL\$34,186,000
30	NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE
31	2019-21 Behavioral Health Capacity Grants (40000114)
32	The reappropriation in this section is subject to the following
33	conditions and limitations:
34	(1) The reappropriation is subject to the provisions of section
35	6013, chapter 375, Laws of 2024.

1 2	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
3 4	lapse. The department shall provide a list of lapsed projects to the
5	legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
6	30, 2027.
7	Reappropriation:
8	State Building Construction Account—State \$9,196,000
9	Prior Biennia (Expenditures) \$113,035,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$122,231,000
12	NEW SECTION. Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
13	2020 Local and Community Projects (40000116)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation is subject to the provisions of section
17 18	6010, chapter 375, Laws of 2024. (2)(a) The reappropriation for any project for which the
19	department has not executed a contract by December 31, 2025, shall
20	lapse. The department shall provide a list of lapsed projects to the
21	legislative fiscal committees by January 15, 2026.
22	(b) Unspent reappropriations under this section shall lapse June
23	30, 2027.
24	Reappropriation:
25	State Building Construction Account—State \$23,618,000
26	Prior Biennia (Expenditures) \$142,689,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$166,307,000
29	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE
30	Washington Broadband Program (40000117)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 6002, chapter 375, Laws of 2024.
34	Reappropriation:
35	Statewide Broadband Account—State \$14,402,000
	2 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE 2021 Local and Community Projects (40000130)
6 7	The reappropriation in this section is subject to the following conditions and limitations:
8 9 10	(1) The reappropriation is subject to the provisions of section6011, chapter 375, Laws of 2024.(2) (a) The reappropriation for any project for which the
11 12 13 14 15	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
16 17	Reappropriation: State Building Construction Account—State \$6,164,000
18 19 20	Prior Biennia (Expenditures)
21 22 23	NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE 2021-23 Early Learning Facilities-School Districts Grant (40000140)
24 25	The reappropriation in this section is subject to the following conditions and limitations:
26 27	(1) The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021.
28 29 30	(2) (a) The reappropriation for any project for which the department has not executed a contract by December 30, 2025, shall lapse. The department shall provide a list of lapsed projects to the
31 32 33	legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
343536	Reappropriation: Ruth LeCocq Kagi Early Learning Facilities Development Account—State
	Code Rev/CL:jlb 162 S-2595.2/25 2nd draft

1	Prior Biennia (Expenditures) \$3,975,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$4,719,000
4	NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE
5	2021-23 Public Works Assistance Account-Construction (40000141)
6	Reappropriation:
7	Public Works Assistance Account—State \$124,074,000
8	Prior Biennia (Expenditures) \$124,926,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$249,000,000
11	NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE
12	2021-23 Building Communities Fund Grant Program (40000142)
13	The reappropriation in this section is subject to the following
14	conditions and limitations:
15	(1) The reappropriation is subject to the provisions of section
16	1059, chapter 332, Laws of 2021.
17	(2) (a) The reappropriation for any project for which the
18 19	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
20	legislative fiscal committees by January 15, 2026.
21	(b) Unspent reappropriations under this section shall lapse June
22	30, 2027.
23	Reappropriation:
24	State Building Construction Account—State \$15,698,000
25	Prior Biennia (Expenditures) \$14,448,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$30,146,000
28	NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE
29	2021-23 Building for the Arts Grant Program (40000143)
30	The reappropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The reappropriation is subject to the provisions of section
33	1060, chapter 332, Laws of 2021.

- 1 (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

 (b) Unspent reappropriations under this section shall lapse June 30, 2027.
- 7 Reappropriation:

8	State Building Construction Account—State \$3,336,000
9	Prior Biennia (Expenditures) \$12,664,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$16,000,000

12 <u>NEW SECTION.</u> Sec. 6019. FOR THE DEPARTMENT OF COMMERCE

13 2021-23 CERB Capital Construction (40000144)

14 Reappropriation:

15	Capital Community Assistance Account—State	\$19,169,000
16	Public Facilities Construction Loan Revolving	
17	Account—State	\$10,000,000
18	Subtotal Reappropriation	\$29,169,000
19	Prior Biennia (Expenditures)	\$35,831,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$65,000,000

22 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE

23 2021-23 Library Capital Improvement Program (LCIP) Grants 24 (40000147)

The reappropriation in this section is subject to the following conditions and limitations:

- (1) The reappropriation is subject to the provisions of section 7018, chapter 474, Laws of 2023.
- (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
- 33 (b) Unspent reappropriations under this section shall lapse June 34 30, 2027.
- 35 Reappropriation:

27

28

1	State Building Construction Account—State \$3,633,000
2	Prior Biennia (Expenditures) \$12,211,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE
6	2021-23 Weatherization Plus Health (40000150)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	7015, chapter 474, Laws of 2023.
11	(2)(a) The reappropriation for any project for which the
12	department has not executed a contract by December 31, 2025, shall
13	lapse. The department shall provide a list of lapsed projects to the
14 15	legislative fiscal committees by January 15, 2026.
16	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
17	Reappropriation:
18	General Fund—Federal\$41,955,000
19	Capital Community Assistance Account—State \$733,000
20 21	State Building Construction Account—State \$960,000
	Subtotal Reappropriation
22	Prior Biennia (Expenditures)\$23,467,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$67,115,000
25	NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE
26	2021-23 PWB Broadband Infrastructure (40000152)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 6003, chapter 375, Laws of 2024.
30	Reappropriation:
31	Coronavirus Capital Projects Account—Federal \$27,853,000
32	Statewide Broadband Account—State \$13,762,000
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)
J J	70

1	TOTAL\$60,000,000
2 3 4	<u>NEW SECTION.</u> Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 2021-23 Housing Trust Fund Investment in Affordable Housing (40000153)
5 6 7	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7006, chapter 474, Laws of 2023.
8 9 10 11 12 13 14 15 16	Reappropriation: Capital Community Assistance Account—State \$36,121,000 Coronavirus State Fiscal Recovery Fund—Federal \$17,603,000 State Building Construction Account—State \$10,366,000 State Taxable Building Construction Account— State \$16,801,000 Subtotal Reappropriation \$80,891,000 Prior Biennia (Expenditures)
Ι/	TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 2021-23 Behavioral Health Community Capacity Grants (40000219) The reappropriations in this section are subject to the following conditions and limitations: (1) The reappropriations are subject to the provisions of section 6014, chapter 375, Laws of 2024. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.

1	TOTAL\$120,237,000
2	NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE
3	2019-21 Housing Trust Fund Investment from Operating (40000220)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 1070, chapter 332, Laws of 2021.
7	Reappropriation:
8	Washington Housing Trust Account—State \$2,028,000
9	Prior Biennia (Expenditures) \$45,413,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$47,441,000
12	NEW SECTION. Sec. 6026. FOR THE DEPARTMENT OF COMMERCE
13	2021-23 Rapid Capital Housing Acquisition (40000222)
14	The reappropriations in this section are subject to the following
15	conditions and limitations:
16	(1) The reappropriations are subject to the provisions of section
17	6004, chapter 375, Laws of 2024.
18 19	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
20	lapse. The department shall provide a list of lapsed projects to the
21	legislative fiscal committees by January 15, 2026.
22	(b) Unspent reappropriations under this section shall lapse June
23	30, 2027.
24	Reappropriation:
25	Coronavirus State Fiscal Recovery Fund—Federal \$663,000
26	State Building Construction Account—State \$22,230,000
27	Subtotal Reappropriation \$22,893,000
28	Prior Biennia (Expenditures) \$97,242,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$120,135,000
31	NEW SECTION. Sec. 6027. FOR THE DEPARTMENT OF COMMERCE
32	2022 Local & Community Projects (40000230)
33	The reappropriation in this section is subject to the following
34	conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section 2 1001, chapter 375, Laws of 2024. The reappropriation for any project for which the 3 (2) (a) department has not executed a contract by December 31, 2025, shall 4 lapse. The department shall provide a list of lapsed projects to the 5 6 legislative fiscal committees by January 15, 2026. 7 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 8 9 Reappropriation: 10 State Building Construction Account—State. \$58,682,000 11 Prior Biennia (Expenditures)......... \$111,885,000 12 Future Biennia (Projected Costs)......... 13 NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 14 15 Economic Opportunity Grants Authority (40000246) 16 Reappropriation: Rural Washington Loan Fund—State. \$903,000 17 18 Prior Biennia (Expenditures).......... 19 20 NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE 21 22 2022 Rapid Capital Housing Acquisition (40000260) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: 25 (1) The reappropriations are subject to the provisions of section 26 7009, chapter 474, Laws of 2023. 27 The reappropriation for any project for which the (2) (a) 28 department has not executed a contract by June 30, 2026, shall lapse. 29 The department shall provide a list of lapsed projects to the 30 legislative fiscal committees by January 15, 2027. 31 (b) Unspent reappropriations under this section shall lapse June 30, 2028. 32 33 Reappropriation: 34 Apple Health and Homes Account—State. \$51,017,000 35 Capital Community Assistance Account—State. \$33,092,000

1	Coronavirus State Fiscal Recovery Fund—Federal \$2,917,000
2	State Building Construction Account—State \$8,265,000
3	Subtotal Reappropriation
4	Prior Biennia (Expenditures) \$200,809,000
5	Future Biennia (Projected Costs)
6	TOTAL
7	NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE
8	2023 Local and Community Projects (40000266)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	6009, chapter 375, Laws of 2024.
13	(2)(a) The reappropriation for any project for which the
14	department has not executed a contract by June 30, 2026, shall lapse.
15	The department shall provide a list of lapsed projects to the
16	legislative fiscal committees by January 15, 2027.
17	(b) Unspent reappropriations under this section shall lapse June
18	30, 2028.
19	Reappropriation:
20	State Building Construction Account—State \$18,805,000
21	Prior Biennia (Expenditures) \$34,522,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$53,327,000
24	NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE
25	Ports Infrastructure (40000278)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The reappropriation is subject to the provisions of section
29	6006, chapter 375, Laws of 2024.

- 30 (2)(a) The reappropriation for any project for which the
- 31 department has not executed a contract by June 30, 2026, shall lapse.
- 32 The department shall provide a list of lapsed projects to the
- 33 legislative fiscal committees by January 15, 2027.
- 34 (b) Unspent reappropriations under this section shall lapse June 35 30, 2028.

1	Reappropriation:
2	State Building Construction Account—State \$6,179,000
3	Prior Biennia (Expenditures) \$9,867,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$16,046,000
6	NEW GEORGO, G. 6000
6 7	NEW SECTION. Sec. 6032. FOR THE DEPARTMENT OF COMMERCE 2023-25 Building Communities Fund Grant Program (40000279)
8	The reappropriation in this section is subject to the following
9 10	conditions and limitations: (1) The reappropriation is subject to the provisions of section
11	1003, chapter 474, Laws of 2023.
12	(2)(a) The reappropriation for any project for which the
13	department has not executed a contract by June 30, 2027, shall lapse.
14	The department shall provide a list of lapsed projects to the
15	legislative fiscal committees by January 15, 2028.
16	(b) Unspent reappropriations under this section shall lapse June
17	30, 2029.
18	Reappropriation:
19	State Building Construction Account—State \$20,193,000
20	Prior Biennia (Expenditures) \$10,386,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$30,579,000
23	NEW SECTION. Sec. 6033. FOR THE DEPARTMENT OF COMMERCE
24	2023-25 Building for the Arts (40000280)
25 26	The reappropriation in this section is subject to the following conditions and limitations:
27	(1) The reappropriation is subject to the provisions of section
28	1004, chapter 474, Laws of 2023.
29	(2)(a) The reappropriation for any project for which the
30	department has not executed a contract by June 30, 2027, shall lapse.
31	The department shall provide a list of lapsed projects to the
32	legislative fiscal committees by January 15, 2028.

- 33 (b) Unspent reappropriations under this section shall lapse June
- 34 30, 2029.
- 35 Reappropriation:

1	State Building Construction Account—State \$4,553,000
2	Prior Biennia (Expenditures) \$13,447,000
3	Future Biennia (Projected Costs)
4	TOTAL\$18,000,000
5	NEW SECTION. Sec. 6034. FOR THE DEPARTMENT OF COMMERCE
6	2023-25 CERB Capital Construction (40000281)
7	Reappropriation:
8	Public Facilities Construction Loan Revolving
9	Account—State
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6035. FOR THE DEPARTMENT OF COMMERCE
14	Dig-Once Pilot Project and Enhanced Program Development
15	(40000282)
16	The reappropriation in this section is subject to the following
17	conditions and limitations:
18	(1) The reappropriation is subject to the provisions of section
19	1006, chapter 474, Laws of 2023.
20	(2)(a) The reappropriation for any project for which the
21	department has not executed a contract by June 30, 2027, shall lapse.
22	The department shall provide a list of lapsed projects to the
23	legislative fiscal committees by January 15, 2028.
2425	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
26	Reappropriation:
27	State Building Construction Account—State \$500,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$500,000
31	NEW SECTION. Sec. 6036. FOR THE DEPARTMENT OF COMMERCE
32	2023-25 Energy Retrofits and Solar Power for Public Buildings
33	(40000283)

- The reappropriation in this section is subject to the following conditions and limitations:
- 3 (1) The reappropriation is subject to the provisions of section 4 1002, chapter 375, Laws of 2024, except as provided in subsection (2) 5 of this section.
- 6 (2) The Washington state association of counties and the 7 association of Washington cities must submit their energy performance 8 standards report by December 31, 2026, rather than December 31, 2025.
- 9 (3)(a) The reappropriation for any project for which the 10 department has not executed a contract by June 30, 2027, shall lapse. 11 The department shall provide a list of lapsed projects to the
- 13 (b) Unspent reappropriations under this section shall lapse June 14 30, 2029.
- 15 Reappropriation:

12

- NEW SECTION. Sec. 6037. FOR THE DEPARTMENT OF COMMERCE

legislative fiscal committees by January 15, 2028.

- Home Electrification and Appliance Rebates Program (HEAR) (40000284)
- The reappropriations in this section are subject to the following conditions and limitations:
- 25 (1) The reappropriations are subject to the provisions of section 26 1008, chapter 474, Laws of 2023.
- 27 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
- 29 The department shall provide a list of lapsed projects to the 30 legislative fiscal committees by January 15, 2028.
- 31 (b) Unspent reappropriations under this section shall lapse June 32 30, 2029.
- 33 Reappropriation:
- Climate Commitment Account—State. \$56,200,000
- 36 Subtotal Reappropriation. \$139,145,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
5	2023-25 Early Learning Facilities - School Districts (40000285)
6	The reappropriation in this section is subject to the following
7	conditions and limitations:
8	(1) The reappropriation is subject to the provisions of section
9	1009, chapter 474, Laws of 2023.
10	(2) (a) The reappropriation for any project for which the
11 12	department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the
13	legislative fiscal committees by January 15, 2028.
14	(b) Unspent reappropriations under this section shall lapse June
15	30, 2029.
16	
17	Reappropriation: Ruth LeCocq Kagi Early Learning Facilities
18	Development Account—State \$3,025,000
19	Prior Biennia (Expenditures)\$2,381,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$5,406,000
22	NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
23	2023-25 Library Capital Improvement Program (40000286)
24	The reappropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The reappropriation is subject to the provisions of section
27	1010, chapter 474, Laws of 2023.
28	(2)(a) The reappropriation for any project for which the
29	department has not executed a contract by June 30, 2027, shall lapse.
30	The department shall provide a list of lapsed projects to the
31	legislative fiscal committees by January 15, 2028.
32	(b) Unspent reappropriations under this section shall lapse June
33	30, 2029.
34	Reappropriation:
35	State Building Construction Account—State \$8,138,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6040. FOR THE DEPARTMENT OF COMMERCE 2023-25 Public Works Assistance Account (PWAA) (40000289)
6	Reappropriation:
7	Public Works Assistance Account—State \$360,204,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
11 12	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE 2023-25 Weatherization Plus Health (40000291)
13 14	The reappropriations in this section are subject to the following conditions and limitations:
15	(1) The reappropriations are subject to the provisions of section
16	1014, chapter 474, Laws of 2023.
17 18	(2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
19	The department shall provide a list of lapsed projects to the
20	legislative fiscal committees by January 15, 2028.
21 22	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
23	Reappropriation:
24	Climate Commitment Account—State \$16,492,000
25	State Building Construction Account—State \$2,323,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$21,185,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$40,000,000
30	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
31	2023-25 Youth Recreational Facilities Grant Program (40000292)
32	The reappropriation in this section is subject to the following
33	conditions and limitations:

- 1 (1) The reappropriation is subject to the provisions of section 2 1015, chapter 474, Laws of 2023.
- 3 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
- 5 The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2028.
- 7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2029.

9 Reappropriation:

1 0	State	Building	Construction	Account—State.							\$6	726	$\cap \cap \cap$
1 U	state	Dulluling	CONSTIUCTION	Account—State.	•	•	•	•	•	•	70,	120,	000

- 11 Prior Biennia (Expenditures)......... \$1,274,000
- 12 Future Biennia (Projected Costs)....... \$(
- 13 TOTAL....\$8,000,000

14 NEW SECTION. Sec. 6043. FOR THE DEPARTMENT OF COMMERCE

- 15 2023-25 Clean Energy Fund Program (40000294)
- The reappropriation in this section is subject to the following conditions and limitations:
- 18 (1) The reappropriation is subject to the provisions of section 19 1006, chapter 375, Laws of 2024.
- 20 (2)(a) The reappropriation for any project for which the
- department has not executed a contract by June 30, 2027, shall lapse.

 The department shall provide a list of lapsed projects to the
- 23 legislative fiscal committees by January 15, 2028.
- 24 (b) Unspent reappropriations under this section shall lapse June 25 30, 2029.
- 26 Reappropriation:

- 29 Future Biennia (Projected Costs)........\$(
- 30 TOTAL....\$50,000,000

NEW SECTION. Sec. 6044. FOR THE DEPARTMENT OF COMMERCE

- 32 2023-25 Housing Trust Fund (40000295)
- The reappropriations in this section are subject to the following
- 34 conditions and limitations: The reappropriations are subject to the
- 35 provisions of section 7012 of this act.

1	Reappropriation:
2	State Building Construction Account—State \$85,137,000
3	State Taxable Building Construction Account—
4	State
5	Washington Housing Trust Account—State \$8,500,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures) \$82,859,000
8	Future Biennia (Projected Costs)
9	TOTAL\$527,539,000
10	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE
11	2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 1021, chapter 474, Laws of 2023.
15	Reappropriation:
16	State Building Construction Account—State \$53,481,000
17	Prior Biennia (Expenditures) \$6,519,000
18	Future Biennia (Projected Costs)
19	TOTAL\$60,000,000
20	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE
21	Transit Oriented Housing Development Partnership Match (40000298)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1008, chapter 375, Laws of 2024.
25	Reappropriation:
26	General Fund—Private/Local\$25,000,000
27	State Taxable Building Construction Account—
28	State
29	Subtotal Reappropriation \$50,000,000
30	Prior Biennia (Expenditures) \$0
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$50,000,000
33	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE
34	2023-25 Behavioral Health Community Capacity Grants (40000299)
	4.5 4.5 4.1

1 The reappropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The reappropriations are subject to the provisions of section 4 7010 of this act. 5 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. 6 7 The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. 8 9 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 10 11 Reappropriation: 12 Capital Community Assistance Account—State. \$1,250,000 13 State Building Construction Account—State. \$265,017,000 14 Subtotal Reappropriation. \$266,267,000 15 Prior Biennia (Expenditures). \$36,059,000 16 Future Biennia (Projected Costs)........ 17 NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE 18 19 2023-25 Early Learning Facilities Fund Grant Program (40000300) The reappropriations in this section are subject to the following 20 21 conditions and limitations: 22 (1) The reappropriations are subject to the provisions of section 23 7013 of this act. The reappropriation for any project for which the 24 (2)(a) 25 department has not executed a contract by December 31, 2027, shall 26 lapse. The department shall provide a list of lapsed projects to the 27 legislative fiscal committees by January 15, 2028. 28 (b) Unspent reappropriations under this section shall lapse June 29 30, 2029. 30 Reappropriation: 31 Ruth LeCocq Kagi Early Learning Facilities 32 33 Ruth LeCocq Kagi Early Learning Facilities 34 35 36 Prior Biennia (Expenditures)........ \$11,111,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE 2024 Local and Community Projects (40000301)
5 6	The reappropriation in this section is subject to the following conditions and limitations:
7 8	(1) The reappropriation is subject to the provisions of section 1011, chapter 375, Laws of 2024.
9	(2) (a) The reappropriation for any project for which the
10 11	department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
12 13 14	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
15	Reappropriation:
16	Natural Climate Solutions Account—State \$2,400,000
17	State Building Construction Account—State \$166,569,000
18	Subtotal Reappropriation \$168,969,000
19 20 21	Prior Biennia (Expenditures)
22	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
23	Tribal Climate Adaptation Pass-through Grants (40000421)
242526	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 474, Laws of 2023.
27	Reappropriation:
28	Climate Commitment Account—State
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 6051. FOR THE DEPARTMENT OF COMMERCE DOE Hydrogen Hub -State Match (40000561)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 474, Laws of 2023.
4	Reappropriation:
5	Climate Commitment Account—State \$10,115,000
6	Prior Biennia (Expenditures) \$9,885,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6052. FOR THE DEPARTMENT OF COMMERCE
10	Home Efficiency Rebates Program (40000564)
11	Reappropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures) \$1,466,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$83,200,000
16	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE
17	2023-25 Defense Community Compatibility Projects (40000572)
18	The reappropriations in this section are subject to the following
19	conditions and limitations:
20 21	(1) The reappropriations are subject to the provisions of section 1013, chapter 375, Laws of 2024.
22	(2) (a) The reappropriation for any project for which the
23	department has not executed a contract by June 30, 2027, shall lapse.
24	The department shall provide a list of lapsed projects to the
25 26	legislative fiscal committees by January 15, 2028.
26 27	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
28	Reappropriation:
29	Model Toxics Control Capital Account—State \$3,720,000
30	State Building Construction Account—State \$12,510,000
31	Subtotal Reappropriation \$16,230,000
32	Prior Biennia (Expenditures) \$21,440,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE
2	Crisis Stabilization Facility-Trueblood Phase 3 (40000601)
3	The reappropriation in this section is subject to the following
4	conditions and limitations:
5	(1) The reappropriation for any project for which the department
6	has not executed a contract by June 30, 2028, shall lapse. The
7	department shall provide a list of lapsed projects to the legislative
8 9	fiscal committees by January 15, 2029.
10	(2) Unspent reappropriations under this section shall lapse June 30, 2030.
11	Reappropriation:
12	Capital Community Assistance Account—State \$4,997,000
13	Prior Biennia (Expenditures) \$3,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$5,000,000
4.0	
16	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE
17	Communities of Concern (40000603)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation is subject to the provisions of section
21	1015, chapter 375, Laws of 2024.
22	(2) (a) The reappropriation for any project for which the
23 24	department has not executed a contract by June 30, 2028, shall lapse. The department shall provide a list of lapsed projects to the
25	legislative fiscal committees by January 15, 2029.
26	(b) Unspent reappropriations under this section shall lapse June
27	30, 2030.
28	
29	Reappropriation:
	State Building Construction Account—State \$5,731,000
30	Prior Biennia (Expenditures) \$636,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$6,367,000
33	NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE
34	Green Jobs and Infrastructure Catalytic Funds (40000604)
	<u>-</u>

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 7015 of this act. 5 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. 6 The department shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2029. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2030. 11 Reappropriation: 12 Climate Commitment Account—State. \$2,632,000 13 Prior Biennia (Expenditures)........ \$918,000 14 15 NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE 16 17 Clean Energy Community Grants (40000606) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: (1) The reappropriation is subject to the provisions of section 20 21 1017, chapter 375, Laws of 2024. 22 (2)(a) The reappropriation for any project for which the 23 department has not executed a contract by June 30, 2028, shall lapse. The department shall provide a list of lapsed projects to the 24 25 legislative fiscal committees by January 15, 2029. 26 (b) Unspent reappropriations under this section shall lapse June 30, 2030. 27 28 Reappropriation: Climate Commitment Account—State. \$50,000,000 29 30 31 32 NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE 33 34 2025 Local and Community Projects (40000614)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: 3 (1) The reappropriations are subject to the provisions of section 4 7016 of this act. 5 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. 6 7 The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2029. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2030. 11 Reappropriation: 12 13 Model Toxics Control Capital Account—State. \$3,875,000 14 Model Toxics Control Stormwater Account—State. . . . \$5,122,000 15 State Building Construction Account—State. \$55,214,000 16 17 18 Future Biennia (Projected Costs)........ \$0 19 20 NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE 21 2023-25 Community Solar Resilience Hubs (40000620) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: 24 (1) The reappropriation is subject to the provisions of section 25 1019, chapter 375, Laws of 2024. 26 The reappropriation for any project for which the (2) (a) 27 department has not executed a contract by June 30, 2028, shall lapse. 28 The department shall provide a list of lapsed projects to the 29 legislative fiscal committees by January 15, 2029. 30 (b) Unspent reappropriations under this section shall lapse June 31 30, 2030. 32 Reappropriation: Climate Commitment Account—State. \$31,212,000 33 34 Prior Biennia (Expenditures)........ \$6,788,000

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36

1 2	NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE 2023-25 Community EV Charging (40000622)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
6 7	1021, chapter 375, Laws of 2024. (2)(a) The reappropriation for any project for which the
8 9 10	department has not executed a contract by June 30, 2028, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2029.
11 12	(b) Unspent reappropriations under this section shall lapse June 30, 2030.
13 14	Reappropriation: Climate Commitment Account—State
15 16 17	Prior Biennia (Expenditures)
18 19 20	NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE Energy Efficiency Revolving Loan Fund Capitalization Program (40000629)
212223	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1022, chapter 375, Laws of 2024.
24	Reappropriation:
25 26	Energy Efficiency Revolving Loan Capitalization Account—State
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE CERB Administered Broadband Infrastructure (91000943)
32 33 34	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1011, chapter 296, Laws of 2022.
35	Reappropriation:

1	Coronavirus Capital Projects Account—Federal \$12,310,000
2	Public Works Assistance Account—State \$2,275,000
3	Subtotal Reappropriation \$14,585,000
4	Prior Biennia (Expenditures) \$23,865,000
5	Future Biennia (Projected Costs)
6	TOTAL\$38,450,000
7	NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE
8	2019 Local and Community Projects (91001157)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	6008, chapter 375, Laws of 2024.
13	(2)(a) The reappropriation for any project for which the
14	department has not executed a contract by December 31, 2025, shall
15	lapse. The department shall provide a list of lapsed projects to the
16	legislative fiscal committees no later than January 15, 2026.
17	(b) Unspent reappropriations under this section shall lapse June
18	30, 2027.
19	Reappropriation:
20	State Building Construction Account—State \$3,566,000
21	Prior Biennia (Expenditures) \$36,964,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE
25	Library Capital Improvement Program (91001239)
26	The reappropriation in this section is subject to the following
27	conditions and limitations:
28	(1) The reappropriation is subject to the provisions of section

- 28 (1) The reappropriation is subject to the provisions of section 29 1053, chapter 413, Laws of 2019.
- 30 (2)(a) The reappropriation for any project for which the 31 department has not executed a contract by December 31, 2025, shall 32 lapse. The department shall provide a list of lapsed projects to the 33 legislative fiscal committees by January 15, 2026.
- 34 (b) Unspent reappropriations under this section shall lapse June 35 30, 2027.

1 2	Reappropriation: State Building Construction Account—State \$1,263,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE Rapid Response Community Preservation Pilot Program (91001278)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1018, chapter 356, Laws of 2020.
11	Reappropriation:
12	Capital Community Assistance Account—State \$908,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE Continuing Affordability in Current Housing (91001659)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1072, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State \$1,286,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE 2021-23 Dental Capacity Grants (91001660)
28 29	The reappropriation in this section is subject to the following conditions and limitations:
30 31	(1) The reappropriation is subject to the provisions of section 1043, chapter 296, Laws of 2022.
32	(2) (a) The reappropriation for any project for which the
33	department has not executed a contract by December 31, 2025, shall

1 lapse. The department shall provide a list of lapsed projects to the 2 legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 3 30, 2027. 4 5 Reappropriation: 6 State Building Construction Account—State. \$2,698,000 7 Prior Biennia (Expenditures). \$3,527,000 8 9 NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE 10 11 2021-23 Early Learning Facilities (91001677) 12 The reappropriations in this section are subject to the following conditions and limitations: 13 (1) The reappropriations are subject to the provisions of section 14 15 1037, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the 16 department has not executed a contract by December 31, 2025, shall 17 lapse. The department shall provide a list of lapsed projects to the 18 19 legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 20 30, 2027. 21 22 Reappropriation: 23 Capital Community Assistance Account—State. \$13,618,000 24 Ruth LeCocq Kagi Early Learning Facilities 25 26 State Building Construction Account—State. \$19,000 27 28 Prior Biennia (Expenditures). \$39,798,000 29 30 31 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 32 Early Learning Renovation Grants (91001681) The reappropriation in this section is subject to the following 33

34

conditions and limitations:

- 1 (1) The reappropriation is subject to the provisions of section 2 7014, chapter 474, Laws of 2023.
- 3 (2)(a) The reappropriation for any project for which the 4 department has not executed a contract by December 31, 2025, shall 5 lapse. The department shall provide a list of lapsed projects to the 6 legislative fiscal committees by January 15, 2026.
- 7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2027.

9 Reappropriation:

10	State :	Building	Construction	Account—State.		•	•	•		•	\$8,440,000
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- 12 Future Biennia (Projected Costs)....... \$(
- 13 TOTAL....\$8,500,000

14 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

- 15 2023-25 Youth Shelters and Housing (91001682)
- The reappropriation in this section is subject to the following conditions and limitations:
- 18 (1) The reappropriation is subject to the provisions of section 19 1024, chapter 375, Laws of 2024.
- 20 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
- 22 The department shall provide a list of lapsed projects to the
- 23 legislative fiscal committees by January 15, 2028.
- 24 (b) Unspent reappropriations under this section shall lapse June 25 30, 2029.
- 26 Reappropriation:
- State Building Construction Account—State. \$14,062,000

- 30 TOTAL....\$15,622,000

NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE

- 32 Grants for Affordable Housing Development Connections (91001685)
- 33 The reappropriations in this section are subject to the following
- 34 conditions and limitations: The reappropriations are subject to the
- 35 provisions of section 1032, chapter 296, Laws of 2022.

1	Reappropriation:
2	Coronavirus State Fiscal Recovery Fund—Federal \$7,864,000
3	State Building Construction Account—State \$8,217,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$29,219,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE
9	Work, Education, Health Monitoring Projects (91001686)
10 11	The reappropriation in this section is subject to the following conditions and limitations:
12	(1) The reappropriation is subject to the provisions of section
13	7013, chapter 474, Laws of 2023.
14	(2) (a) The reappropriation for any project for which the
15	department has not executed a contract by June 30, 2027, shall lapse.
16	The department shall provide a list of lapsed projects to the
17	legislative fiscal committees by January 15, 2028.
18	(b) Unspent reappropriations under this section shall lapse June
19	30, 2029.
20	Reappropriation:
21	State Building Construction Account—State \$778,000
22	Prior Biennia (Expenditures) \$48,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE
26	Infrastructure Projects (91001687)
27	The reappropriations in this section are subject to the following
28	conditions and limitations: The reappropriations are subject to the
29	provisions of section 1033, chapter 296, Laws of 2022.
30	Reappropriation:
31	Capital Community Assistance Account—State \$19,957,000
32	Coronavirus State Fiscal Recovery Fund—Federal \$37,491,000
33	State Building Construction Account—State \$1,577,000
34	Subtotal Reappropriation
35	Prior Biennia (Expenditures) \$78,275,000
	Code Rev/CL:jlb 188 S-2595.2/25 2nd draft

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$137,300,000
3 4	NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE Capital Grant Program Equity (91001688)
5 6	The reappropriation in this section is subject to the following conditions and limitations:
7 8	(1) The reappropriation is subject to the provisions of section 6067, chapter 474, Laws of 2023.
9 10 11 12	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
13 14	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
15	Reappropriation:
16	State Building Construction Account—State \$3,860,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE Food Banks (91001690)
222324	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6016, chapter 375, Laws of 2024.
25	Reappropriation:
26	State Building Construction Account—State \$1,033,000
27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE Homeless Youth Facilities (91001991)
32 33	The reappropriation in this section is subject to the following conditions and limitations:

- 1 (1) The reappropriation is subject to the provisions of section 2 1048, chapter 296, Laws of 2022.
- 3 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2026, shall lapse.
- 5 The department shall provide a list of lapsed projects to the
- 6 legislative fiscal committees by January 15, 2027.
- 7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2028.
- 9 Reappropriation:
- Capital Community Assistance Account—State. \$8,666,000
- 11 Prior Biennia (Expenditures)........ \$6,229,000
- 12 Future Biennia (Projected Costs)...... \$
- 13 TOTAL....\$14,895,000

14 NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE

- 2022 Permanent Supportive Housing Remediation (91002160)
- The reappropriation in this section is subject to the following
- 17 conditions and limitations: The reappropriation is subject to the
- 18 provisions of section 1035, chapter 296, Laws of 2022.
- 19 Reappropriation:
- 21 Prior Biennia (Expenditures)......... \$194,000
- Future Biennia (Projected Costs)........\$
- 23 TOTAL....\$200,000

NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE

- Local Emission Reduction Projects (91002184)
- The reappropriations in this section are subject to the following
- 27 conditions and limitations:
- 28 (1) The reappropriations are subject to the provisions of section
- 29 1025, chapter 375, Laws of 2024.
- 30 (2)(a) The reappropriation for any project for which the
- 31 department has not executed a contract by June 30, 2027, shall lapse.
- 32 The department shall provide a list of lapsed projects to the
- 33 legislative fiscal committees by January 15, 2028.
- 34 (b) Unspent reappropriations under this section shall lapse June
- 35 30, 2029.

1	Reappropriation:
2	Climate Commitment Account—State \$27,156,000
3	Natural Climate Solutions Account—State \$6,975,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$4,539,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE
9	2023-25 Rural Rehabilitation Grant Program (91002195)
10	The reappropriation in this section is subject to the following
11	conditions and limitations:
12	(1) The reappropriation for any project for which the department
13	has not executed a contract by June 30, 2027, shall lapse. The
14	department shall provide a list of lapsed projects to the legislative
15	fiscal committees by January 15, 2028.
16	(2) Unspent reappropriations under this section shall lapse June
17	30, 2029.
18	Reappropriation:
19	State Building Construction Account—State \$5,905,000
20	Prior Biennia (Expenditures) \$95,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$6,000,000
23	NEW SECTION. Sec. 6080. FOR THE DEPARTMENT OF COMMERCE
24	Health Care Infrastructure (91002197)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 1018, chapter 474, Laws of 2023.
28	Reappropriation:
29	State Building Construction Account—State \$28,716,000
30	Prior Biennia (Expenditures) \$10,202,000
31	Future Biennia (Projected Costs)
32	TOTAL\$38,918,000
33	NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE
34	Public Utilities Relocation (91002418)
	Code Rev/CL:ilb 191 S-2595.2/25 2nd draft

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1026, chapter 375, Laws of 2024.
4	Reappropriation:
5	Public Works Assistance Account—State\$212,000
6	Prior Biennia (Expenditures) \$88,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$300,000
9	NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE
10	HB 2131 - Thermal Energy Networks (91002447)
11	The reappropriation in this section is subject to the following
12	conditions and limitations:
13 14	(1) The reappropriation is subject to the provisions of section 1027, chapter 375, Laws of 2024.
15	(2) (a) The reappropriation for any project for which the
16	department has not executed a contract by June 30, 2028, shall lapse.
17	The department shall provide a list of lapsed projects to the
18	legislative fiscal committees by January 15, 2029.
19	(b) Unspent reappropriations under this section shall lapse June
20	30, 2030.
21	Reappropriation:
22	Climate Commitment Account—State \$5,000,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$5,000,000
26	NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE
27	Multifamily Bldg Efficiency Grants (91002449)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 1028, chapter 375, Laws of 2024.
31	Reappropriation:
32	Climate Commitment Account—State \$54,981,000
33	Prior Biennia (Expenditures) \$19,000
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$55,000,000
2	NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE
3	Clean Building Performance Grants (91002451)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation is subject to the provisions of section
7	1029, chapter 375, Laws of 2024.
8	(2)(a) The reappropriation for any project for which the
9	department has not executed a contract by June 30, 2028, shall lapse.
10 11	The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2029.
12	(b) Unspent reappropriations under this section shall lapse June
13	30, 2030.
14	Reappropriation:
15	Climate Commitment Account—State \$45,000,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$45,000,000
19 20	NEW SECTION. Sec. 6085. FOR THE DEPARTMENT OF COMMERCE Harborview (91002471)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 1030, chapter 375, Laws of 2024.
24	Reappropriation:
25	State Building Construction Account—State \$5,000,000
26	Prior Biennia (Expenditures)\$0
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$5,000,000
29	NEW SECTION. Sec. 6086. FOR THE DEPARTMENT OF COMMERCE
30	The Arc Legacy Center (91002637)
31 32	Reappropriation: State Building Construction Account—State \$1,000,000
ノム	DUBLE DULLULUG COUBLIGULIOU ACCOUNT—DUBLE,
33	Prior Biennia (Expenditures)\$0
33 34	

1	TOTAL\$1,000,000
2 3 4	<u>NEW SECTION.</u> Sec. 6087. FOR THE DEPARTMENT OF COMMERCE Hard-to-Decarbonize Sector & Economic Development Grants (91002641)
5 6 7 8 9 10 11 12 13 14	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 7019 of this act. (2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2029. (b) Unspent reappropriations under this section shall lapse June 30, 2030.
15 16 17 18 19	Reappropriation: Climate Commitment Account—State
20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6088. FOR THE DEPARTMENT OF COMMERCE Enhanced Shelter Capacity Grants (92000939) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 7008, chapter 474, Laws of 2023. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
28 29 30 31 32	lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation:
33343536	State Building Construction Account—State \$1,930,000 Prior Biennia (Expenditures) \$2,682,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF COMMERCE 2021-23 Broadband Office (92000953)
3 4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1034, chapter 375, Laws of 2024.
6 7	Reappropriation: Coronavirus Capital Projects Account—Federal \$108,788,000
8 9	Coronavirus State Fiscal Recovery Fund—Federal \$122,024,000 State Building Construction Account—State \$9,655,000
10	Subtotal Reappropriation \$240,467,000
11 12 13	Prior Biennia (Expenditures)
14 15	NEW SECTION. Sec. 6090. FOR THE DEPARTMENT OF COMMERCE 2021-23 Community Relief (92000957)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
19 20	1044, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the
21 22 23	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
2425	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
26 27	Reappropriation: State Building Construction Account—State \$4,370,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6091. FOR THE DEPARTMENT OF COMMERCE Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)
33 34 35	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1088, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$4,790,000
3	Prior Biennia (Expenditures) \$2,710,000
4	Future Biennia (Projected Costs)
5	TOTAL\$7,500,000
6	NEW SECTION. Sec. 6092. FOR THE DEPARTMENT OF COMMERCE
7	Increasing Housing Inventory (92001122)
8	The reappropriation in this section is subject to the following
9	conditions and limitations:
10	(1) The reappropriation is subject to the provisions of section
11	1090, chapter 332, Laws of 2021.
12	(2)(a) The reappropriation for any project for which the
13	department has not executed a contract by December 31, 2025, shall
14	lapse. The department shall provide a list of lapsed projects to the
15	legislative fiscal committees by January 15, 2026.
16	(b) Unspent reappropriations under this section shall lapse June
17	30, 2027.
18	Reappropriation:
19	State Building Construction Account—State \$1,000,000
20	Prior Biennia (Expenditures) \$1,500,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$2,500,000
23	NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF COMMERCE
24	2022 Dental Capacity Grants (92001175)
25	The reappropriation in this section is subject to the following
26	conditions and limitations:
27	(1) The reappropriation is subject to the provisions of section
28	1049, chapter 296, Laws of 2022.
29	(2)(a) The reappropriation for any project for which the
30	department has not executed a contract by June 30, 2026, shall lapse.
31	The department shall provide a list of lapsed projects to the
32	legislative fiscal committees by January 15, 2027.
33	(b) Unspent reappropriations under this section shall lapse June

35 Reappropriation:

30, 2028.

34

1	State Building Construction Account—State \$4,457,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$5,801,000
5	NEW SECTION. Sec. 6094. FOR THE DEPARTMENT OF COMMERCE
6	2022 Crisis Stabilization Facilities (92001286)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	1025, chapter 296, Laws of 2022.
11 12	(2) (a) The reappropriation for any project for which the department has not executed a contract by June 30, 2026, shall lapse.
13	The department shall provide a list of lapsed projects to the
14	legislative fiscal committees by January 15, 2027.
15	(b) Unspent reappropriations under this section shall lapse June
16	30, 2028.
17	Reappropriation:
18	Capital Community Assistance Account—State \$25,689,000
19	Prior Biennia (Expenditures) \$22,613,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$48,302,000
22	NEW SECTION. Sec. 6095. FOR THE DEPARTMENT OF COMMERCE
23	Port of Everett (92001364)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1042, chapter 474, Laws of 2023.
27	Reappropriation:
	TO SEPT OF THE OFFICE O
28	Climate Commitment Account—State
28	Climate Commitment Account—State
28 29	Climate Commitment Account—State
28 29 30	Climate Commitment Account—State

1 2	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
3	provisions of section 1035, chapter 375, Laws of 2024.
4	Reappropriation:
5	State Building Construction Account—State \$163,000
6 7	Youth Athletic Facility Nonappropriated Account— State\$16,187,000
8	Subtotal Reappropriation
9	Prior Biennia (Expenditures) \$7,872,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$24,222,000
12	NEW SECTION. Sec. 6097. FOR THE DEPARTMENT OF COMMERCE
13	2023-25 Dental Capacity Grants (92001393)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation is subject to the provisions of section
17	1036, chapter 375, Laws of 2024.
18	(2)(a) The reappropriation for any project for which the
19	department has not executed a contract by June 30, 2027, shall lapse.
20 21	The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
22	(b) Unspent reappropriations under this section shall lapse June
23	30, 2029.
24	Reappropriation:
25	State Building Construction Account—State \$15,764,000
26	Prior Biennia (Expenditures) \$6,768,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$22,532,000
29	NEW SECTION. Sec. 6098. FOR THE DEPARTMENT OF COMMERCE
30	Large Scale Solar Innovation Projects (92001669)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The reappropriation is subject to the provisions of section
34	1040, chapter 474, Laws of 2023.

1 2	(2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
3	The department shall provide a list of lapsed projects to the
4	legislative fiscal committees by January 15, 2028.
5	(b) Unspent reappropriations under this section shall lapse June
6	30, 2029.
7	Reappropriation:
8	Climate Commitment Account—State \$38,917,000
9	Prior Biennia (Expenditures) \$83,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$39,000,000
12	NEW SECTION. Sec. 6099. FOR THE DEPARTMENT OF COMMERCE
13	Energy Northwest (92001720)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 1037, chapter 375, Laws of 2024.
17	Reappropriation:
18	Climate Commitment Account—State \$25,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$25,000,000
22	NEW SECTION. Sec. 6100. FOR THE DEPARTMENT OF COMMERCE
23	Geothermal Energy Resources (92001925)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 1038, chapter 375, Laws of 2024.
27	Reappropriation:
28	Climate Commitment Account—State \$542,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$542,000
32	NEW SECTION. Sec. 6101. FOR THE DEPARTMENT OF COMMERCE
33	Anaerobic Digester Development (92001947)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 3020, chapter 375, Laws of 2024. 5 (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2028, shall lapse. 6 The department shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2029. 8 9 (b) Unspent reappropriations under this section shall lapse June 30, 2030. 10 11 Reappropriation: 12 Climate Commitment Account—State. \$16,400,000 13 Prior Biennia (Expenditures)......... Future Biennia (Projected Costs)........ 14 15 NEW SECTION. Sec. 6102. FOR THE DEPARTMENT OF COMMERCE 16 17 Broadband Infrastructure Federal Match Projects (92001948) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the provisions of section 7024 of this act. 20 21 Reappropriation: 22 State Building Construction Account—State. \$114,034,000 23 Federal Broadband Account—Federal. \$1,202,274,000 24 25 Prior Biennia (Expenditures)......... 26 27 28 NEW SECTION. Sec. 6103. FOR THE OFFICE OF FINANCIAL MANAGEMENT 29 Cowlitz River Dredging (20082856) 30 The reappropriation in this section is subject to the following 31 conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 296, Laws of 2022. 32 33 Reappropriation: 34 State Building Construction Account—State. \$2,000,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 6104. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Elevator Modernization (30000786)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 1044, chapter 474, Laws of 2023.
10	Reappropriation:
11	Capitol Building Construction Account—State \$6,605,000
12	State Building Construction Account—State \$167,000
13	Thurston County Capital Facilities Account—State \$704,000
14	Subtotal Reappropriation
15	Prior Biennia (Expenditures) \$4,608,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF ENTERPRISE
18 19	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
19	SERVICES
19 20	SERVICES Campus Physical Security & Safety Improvements (30000812)
19 20 21	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following
19 20 21 22	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021.
19 20 21 22 23 24	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24 25	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000
19 20 21 22 23 24 25 26	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000
19 20 21 22 23 24 25 26 27	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000
19 20 21 22 23 24 25 26 27 28	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000
19 20 21 22 23 24 25 26 27 28	Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$6,021,000
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28	Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$6,021,000
19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26 27 28 29 30 31	Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$6,021,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	Campus Physical Security & Safety Improvements (30000812) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6023, chapter 332, Laws of 2021. Reappropriation: Capitol Building Construction Account—State \$55,000 State Building Construction Account—State \$149,000 Thurston County Capital Facilities Account—State \$51,000 Subtotal Reappropriation \$255,000 Prior Biennia (Expenditures) \$6,021,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,276,000

1	Reappropriation:
2	State Building Construction Account—State \$212,000
3	Prior Biennia (Expenditures) \$675,000
4	Future Biennia (Projected Costs)
5	TOTAL\$887,000
6	NEW SECTION. Sec. 6107. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Capitol Campus Security & Safety Enhancements (40000226)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1039, chapter 375, Laws of 2024.
12	Reappropriation:
13	State Building Construction Account—State \$6,316,000
14	Prior Biennia (Expenditures) \$4,472,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$10,788,000
17	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF ENTERPRISE
17 18	NEW SECTION. Sec. 6108. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
18	SERVICES
18 19	SERVICES Campus - Critical Fire System Upgrades (40000245)
18 19 20	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation:
18 19 20 21	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000
18 19 20 21 22	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000
18 19 20 21 22 23	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Campus - Critical Fire System Upgrades (40000245) Reappropriation: State Building Construction Account—State \$2,006,000 Prior Biennia (Expenditures) \$759,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,765,000 NEW SECTION. Sec. 6109. FOR THE DEPARTMENT OF ENTERPRISE SERVICES B&G Maintenance Facility - Rebuild (40000247) Reappropriation: Thurston County Capital Facilities Account—State \$4,919,000

1	NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	2023-25 Statewide Minor Works - Preservation (40000250)
4	Reappropriation:
5	Thurston County Capital Facilities Account—State \$1,473,000
6	Prior Biennia (Expenditures) \$668,000
7	Future Biennia (Projected Costs)
8	TOTAL\$2,141,000
9	NEW SECTION. Sec. 6111. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	2023-25 Statewide Minor Works - Programmatic (40000305)
12	Reappropriation:
13	Capitol Building Construction Account—State \$472,000
14	Thurston County Capital Facilities Account—State \$9,000
15	Subtotal Reappropriation\$481,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
20	SERVICES
20 21	SERVICES Old Cap - Roof Replacement (40000338)
2021222324	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000
20212223	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000
2021222324	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000
202122232425	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000
20212223242526	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000
20 21 22 23 24 25 26 27 28	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL
20 21 22 23 24 25 26 27 28	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,750,000 NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,750,000 NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Executive Guard Post One (40000448)
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,750,000 NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Executive Guard Post One (40000448) Reappropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,750,000 NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Executive Guard Post One (40000448) Reappropriation: State Building Construction Account—State \$13,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SERVICES Old Cap - Roof Replacement (40000338) Reappropriation: State Building Construction Account—State \$5,224,000 Thurston County Capital Facilities Account—State \$1,177,000 Subtotal Reappropriation \$6,401,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,750,000 NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Executive Guard Post One (40000448) Reappropriation:

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$740,000
3	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF ENTERPRISE
4	SERVICES
5	2023-25 Capitol Campus Security (91000450)
6	The reappropriations in this section are subject to the following
7	conditions and limitations: The reappropriations are subject to the
8	provisions of section 1060, chapter 474, Laws of 2023.
9	Reappropriation:
10	Capitol Building Construction Account—State \$281,000
11	State Building Construction Account—State \$2,025,000
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures) \$1,069,000
14	Future Biennia (Projected Costs)
15	TOTAL\$3,375,000
16	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
18	Temple of Justice HVAC, Lighting & Water Systems (92000040)
19	The reappropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 1045, chapter 375, Laws of 2024.
22	Reappropriation:
23	Capitol Building Construction Account—State \$2,456,000
24	State Building Construction Account—State \$469,000
25	Subtotal Reappropriation \$2,925,000
26	Prior Biennia (Expenditures) \$30,582,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$33,507,000
29	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Cal Anderson Memorial (92000058)
32	Reappropriation:
33	State Building Construction Account—State \$1,000
34	Prior Biennia (Expenditures) \$74,000
	Code Rev/CL:jlb 204 S-2595.2/25 2nd draft

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6117. FOR THE WASHINGTON STATE PATROL FTA Emergency Power Generator Replacement (30000171)
5	Reappropriation:
6	State Building Construction Account—State \$101,000
7	Prior Biennia (Expenditures) \$774,000
8 9	Future Biennia (Projected Costs)
10 11	NEW SECTION. Sec. 6118. FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab - New Roof (30000240)
12	Reappropriation:
13	State Building Construction Account—State \$1,102,000
14	Prior Biennia (Expenditures) \$492,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,594,000
17	NEW SECTION. Sec. 6119. FOR THE WASHINGTON STATE PATROL
17 18	NEW SECTION. Sec. 6119. FOR THE WASHINGTON STATE PATROL Crime Laboratory I-5 North Corridor Consolidated Facility
18	Crime Laboratory I-5 North Corridor Consolidated Facility
18 19	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290)
18 19 20	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following
18 19 20 21	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022.
18 19 20 21 22 23	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation:
18 19 20 21 22 23 24	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,184,000
18 19 20 21 22 23 24 25	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,184,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,184,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$7,533,000
18 19 20 21 22 23 24 25 26 27	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,184,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$7,533,000 NEW SECTION. Sec. 6120. FOR THE WASHINGTON STATE PATROL
18 19 20 21 22 23 24 25 26 27	Crime Laboratory I-5 North Corridor Consolidated Facility (30000290) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$7,184,000 Prior Biennia (Expenditures) \$349,000 Future Biennia (Projected Costs) \$0 TOTAL \$7,533,000 NEW SECTION. Sec. 6120. FOR THE WASHINGTON STATE PATROL Crime Laboratory South I-5 Corridor Consolidated Facility

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6121. FOR THE WASHINGTON STATE PATROL Fire Training Academy Roof Replacement (40000077)
6 7	Reappropriation: State Building Construction Account—State \$283,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6122. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory Generator Replacement (40000081)
13 14	Reappropriation: State Building Construction Account—State \$450,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6123. FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097)
20 21	Reappropriation: State Building Construction Account—State \$988,000
22 23 24	Prior Biennia (Expenditures)
252627	NEW SECTION. Sec. 6124. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION Cafeteria Water Damage Repairs (4000000000000000000000000000000000000
28 29	Reappropriation: State Building Construction Account—State \$200,000
30 31 32	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 6125. FOR THE DEPARTMENT OF LABOR AND
2	INDUSTRIES
3	Modernize Lab and Training Facility (30000043)
4	The reappropriations in this section are subject to the following
5	conditions and limitations: The reappropriations are subject to the
6	provisions of section 2005, chapter 413, Laws of 2019.
7	Reappropriation:
8	Accident Account—State
9	Medical Aid Account—State \$210,000
10	Subtotal Reappropriation \$1,458,000
11	Prior Biennia (Expenditures) \$51,745,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$53,203,000
14	NEW SECTION. Sec. 6126. FOR THE DEPARTMENT OF LABOR AND
15	INDUSTRIES
16	Air Handler Retrofit and Cooling Tower Replacement (30000059)
17	Reappropriation:
18	Accident Account—State
19	Medical Aid Account—State
20	Subtotal Reappropriation \$90,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$4,738,000
24	NEW SECTION. Sec. 6127. FOR THE DEPARTMENT OF LABOR AND
25	INDUSTRIES
26	Interior Lighting and Controls Upgrade (40000014)
27	Reappropriation:
28	Climate Commitment Account—State \$1,925,000
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs)
31	TOTAL\$1,925,000
32	NEW SECTION. Sec. 6128. FOR THE DEPARTMENT OF LABOR AND
33	INDUSTRIES
34	Solar Panel Installation - Lab & Training Facility (40000015)
	Code Rev/CL:jlb 207 S-2595.2/25 2nd draft

1	Reappropriation: Climate Commitment Account—State
3	Prior Biennia (Expenditures)\$2,097,000
4 5	Future Biennia (Projected Costs)
6 7	NEW SECTION. Sec. 6129. FOR THE MILITARY DEPARTMENT Joint Force Readiness Center: Replacement (30000591)
8	Reappropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$11,869,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures) \$431,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$54,300,000
15	NEW SECTION. Sec. 6130. FOR THE MILITARY DEPARTMENT
16	King County Area Readiness Center (30000592)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 1116, chapter 332, Laws of 2021.
20	Reappropriation:
21	State Building Construction Account—State \$6,566,000
22	Prior Biennia (Expenditures) \$6,489,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$13,055,000
25	NEW SECTION. Sec. 6131. FOR THE MILITARY DEPARTMENT
26	Tri-Cities Readiness Center (30000808)
27	Reappropriation:
28	General Fund—Federal
29	State Building Construction Account—State \$340,000
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$16,672,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1 2	NEW SECTION. Sec. 6132. FOR THE MILITARY DEPARTMENT Snohomish Readiness Center (30000930)
3 4	Reappropriation: General Fund—Federal
5	State Building Construction Account—State \$7,756,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures) \$1,306,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$12,518,000
10	NEW SECTION. Sec. 6133. FOR THE MILITARY DEPARTMENT
11	Anacortes Readiness Center Major Renovation (40000004)
12	Reappropriation:
13	General Fund—Federal
14	Military Department Capital Account—State \$36,000
15	State Building Construction Account—State \$152,000
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures) \$6,696,000
18	Future Biennia (Projected Costs)
19	TOTAL\$7,251,000
20	NEW SECTION. Sec. 6134. FOR THE MILITARY DEPARTMENT
21	Stryker Canopies Kent Site (40000073)
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures) \$1,833,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$3,000,000
27	NEW SECTION. Sec. 6135. FOR THE MILITARY DEPARTMENT
28	Stryker Canopies Bremerton Site (40000077)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$1,162,000
32	Future Biennia (Projected Costs)
33	TOTAL\$1,500,000

1	NEW SECTION. Sec. 6136. FOR THE MILITARY DEPARTMENT
2	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,250,000
8	NEW SECTION. Sec. 6137. FOR THE MILITARY DEPARTMENT
9	Camp Murray Bldg 65 Barracks Replacement (40000191)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$805,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$3,000,000
15	NEW SECTION. Sec. 6138. FOR THE MILITARY DEPARTMENT
16	Camp Murray Bldg 34 Renovation (40000192)
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$4,473,000
20	Subtotal Reappropriation
21	Prior Biennia (Expenditures) \$252,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$9,999,000
24	NEW SECTION. Sec. 6139. FOR THE MILITARY DEPARTMENT
25	JBLM Non-Organizational (POV) Parking Expansion (40000196)
26	Reappropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures) \$577,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$1,895,000
31	NEW SECTION. Sec. 6140. FOR THE MILITARY DEPARTMENT
32	Minor Works Program 2023-25 Biennium (40000274)

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$3,972,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$1,662,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$12,485,000
8	NEW SECTION. Sec. 6141. FOR THE MILITARY DEPARTMENT
9	WA Army National Guard Vehicle Storage Buildings (40000290)
10	Reappropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$750,000
13	Subtotal Reappropriation \$11,781,000
14	Prior Biennia (Expenditures) \$419,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$12,200,000
17	NEW SECTION. Sec. 6142. FOR THE MILITARY DEPARTMENT
18	Yakima Training Center 951 Renovation (40000297)
19	Reappropriation:
20	General Fund—Federal
21	Prior Biennia (Expenditures) \$196,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$3,060,000
24	NEW SECTION. Sec. 6143. FOR THE MILITARY DEPARTMENT
25	Central Building Automation System for National Guard Buildings
26	(40000298)
27	Reappropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)\$0
30	Future Biennia (Projected Costs) \$0
31	
JI	TOTAL\$2,227,000
32	NEW SECTION. Sec. 6144. FOR THE MILITARY DEPARTMENT

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$297,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$994,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6145. FOR THE MILITARY DEPARTMENT
9	Minor Works Preservation 2023-25 Biennium (40000301)
10	Reappropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$2,469,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$2,067,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$7,450,000
17	NEW SECTION. Sec. 6146. FOR THE MILITARY DEPARTMENT
17 18	NEW SECTION. Sec. 6146. FOR THE MILITARY DEPARTMENT Wenatchee Army National Guard Aviation Support Facility
18	Wenatchee Army National Guard Aviation Support Facility
18 19	Wenatchee Army National Guard Aviation Support Facility (40000305)
18 19 20	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation:
18 19 20 21	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State\$3,500,000
18 19 20 21 22	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	Wenatchee Army National Guard Aviation Support Facility (40000305) Reappropriation: Military Department Capital Account—State \$3,500,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,500,000 NEW SECTION. Sec. 6147. FOR THE MILITARY DEPARTMENT Kent Readiness Center Water Damage Repairs (40000311) Reappropriation: General Fund—Federal

1 2	NEW SECTION. Sec. 6148. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3	Fircrest School-Back-Up Power & Electrical Feeders (30000415)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.
7 8	Reappropriation: State Building Construction Account—State \$273,000
9 10 11	Prior Biennia (Expenditures)
12	NEW SECTION. Sec. 6149. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Eastern State Hospital: New Boiler Plant (30000468)
15	Reappropriation:
16	State Building Construction Account—State \$255,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 6150. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	Minor Works Preservation Projects: Statewide (30002235)
23	Reappropriation:
24	State Building Construction Account—State \$80,000
25	Prior Biennia (Expenditures) \$26,605,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$26,685,000
28	NEW SECTION. Sec. 6151. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Lakeland Village: Code Required Campus Infrastructure Upgrades
31	(30002238)
32	Reappropriation:
33	State Building Construction Account—State \$2,773,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6152. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6 7	Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2005, chapter 356, Laws of 2020.
11 12	Reappropriation: State Building Construction Account—State \$221,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6153. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	Fircrest School-Nursing Facilities: Replacement (30002755)
19 20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the provisions of section 7023, chapter 474, Laws of 2023.
21 22	
	provisions of section 7023, chapter 474, Laws of 2023.
22	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation:
22232425	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$583,000 Prior Biennia (Expenditures)
2223242526	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$583,000 Prior Biennia (Expenditures) \$9,710,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$583,000 Prior Biennia (Expenditures) \$9,710,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26 27 28 29 30	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$583,000 Prior Biennia (Expenditures) \$9,710,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,293,000 NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759) Reappropriation:
22 23 24 25 26 27 28 29	provisions of section 7023, chapter 474, Laws of 2023. Reappropriation: State Building Construction Account—State \$583,000 Prior Biennia (Expenditures) \$9,710,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,293,000 NEW SECTION. Sec. 6154. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

1	TOTAL\$3,850,000
2	NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Western State Hospital-Forensic Services: Two Wards Addition
5	(30002765)
6	Reappropriation:
7	State Building Construction Account—State \$2,696,000
8	Prior Biennia (Expenditures) \$27,804,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$30,500,000
11	NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
14	(30003211)
15	Reappropriation:
16	State Building Construction Account—State \$839,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,955,000
20	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
21	SERVICES
22	DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement
23	(30003234)
24	Reappropriation:
25	State Building Construction Account—State \$183,000
26	Prior Biennia (Expenditures) \$67,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$250,000
0.0	
29	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30 31	SERVICES State Psychiatric Hospitals: Compliance with Federal Requirements
32	(30003569)
J	

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018.
4	Reappropriation:
5	State Building Construction Account—State \$67,000
6	Prior Biennia (Expenditures) \$1,933,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,000,000
9	NEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Western State Hospital: Master Plan Update (30003571)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 2016, chapter 2, Laws of 2018.
15	Reappropriation:
16	Charitable, Educational, Penal, and Reformatory
17	Institutions Account—State\$69,000
18	Prior Biennia (Expenditures) \$456,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$525,000
21	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23 24	Special Commitment Center-Community Facilities: New Capacity (30003577)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 2023, chapter 332, Laws of 2021.
28	Reappropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions Account—State \$10,000
31	State Building Construction Account—State \$5,946,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$544,000
34	Future Biennia (Projected Costs)\$0

1	TOTAL\$6,500,000
2	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
4 5	Western State Hospital-Multiple Buildings: Fire Suppression (30003579)
6 7	Reappropriation: State Building Construction Account—State \$55,000
8 9 10	Prior Biennia (Expenditures)
11 12 13 14	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital-Multiple Buildings: Elevator Modernization (30003582)
15 16 17 18 19	Reappropriation: State Building Construction Account—State \$39,000 Prior Biennia (Expenditures)
20 21 22 23	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School: Campus Master Plan & Rezone (30003601) The reappropriation in this section is subject to the following
24 25	conditions and limitations: The reappropriation is subject to the provisions of section 2007, chapter 296, Laws of 2022.
26 27	Reappropriation: State Building Construction Account—State \$44,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 2	Western State Hospital-Forensic Services: Roofing Replacement (30003603)
3	Reappropriation:
4	State Building Construction Account—State \$26,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,955,000
8	NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Eastern State Hospital: Emergency Electrical System Upgrades
11	(30003616)
12	Reappropriation:
13	State Building Construction Account—State \$577,000
14	Prior Biennia (Expenditures) \$1,478,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$2,055,000
17	NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	Behavioral Health: Compliance with Systems Improvement Agreement
20	(30003849)
21	The reappropriation in this section is subject to the following
22	
	conditions and limitations: The reappropriation is subject to the
23	
24	conditions and limitations: The reappropriation is subject to the
	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019.
24	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation:
24252627	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
242526	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
24252627	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
2425262728	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures)
2425262728	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$124,000 Prior Biennia (Expenditures) \$8,776,000 Future Biennia (Projected Costs) \$0 TOTAL
24 25 26 27 28 29 30	conditions and limitations: The reappropriation is subject to the provisions of section 2033, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Western State Hospital-Multiple Buildings: Fire Doors Replacement
7	(40000392)
8	Reappropriation:
9	State Building Construction Account—State \$2,681,000
10	Prior Biennia (Expenditures) \$2,419,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$5,100,000
13	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
16	(40000404)
17	Reappropriation:
18	State Building Construction Account—State \$1,553,000
19	Prior Biennia (Expenditures) \$497,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$2,050,000
22 23 24	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital-Westlake: Fire Stops (40000405)
25	Reappropriation:
26	State Building Construction Account—State \$891,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$2,130,000
30	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
33	Reappropriation:
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1	State Building Construction Account—State \$2,731,000
2	Prior Biennia (Expenditures) \$269,000
3	Future Biennia (Projected Costs)
4	TOTAL\$3,000,000
5	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8	(40000492)
9	Reappropriation:
10	State Building Construction Account—State \$504,000
11	Prior Biennia (Expenditures) \$1,411,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$1,915,000
14	NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
17	(40000493)
18	Reappropriation:
19	State Building Construction Account—State \$3,366,000
20	Prior Biennia (Expenditures) \$349,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$3,715,000
23	NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Child Study & Treatment Center-Gymnasium: Floor Replacement
26	(40000555)
27	Reappropriation:
28	State Building Construction Account—State \$1,909,000
29	Prior Biennia (Expenditures) \$16,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,925,000
32	NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1 2	Child Study & Treatment Center-Emergency Power: Replacement (40000559)
3	Reappropriation:
4	State Building Construction Account—State \$800,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$800,000
8	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
9	SERVICES
10	Maple Lane-Columbia Cottage: Behavioral Health Expansion
11	(40000567)
12	Reappropriation:
13	State Building Construction Account—State \$88,000
14	Prior Biennia (Expenditures) \$5,862,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,950,000
17	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
10	SERVICES
19	Minor Works Program Projects: Statewide 2021-23 (40000569)
19 20 21	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following
19 20 21	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021.
1920212223	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation:
19 20 21 22 23 24	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000
19 20 21 22 23 24 25	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000
19 20 21 22 23 24 25 26	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,755,000 NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide 2021-23 (40000571)
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,755,000 NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide 2021-23 (40000571) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Minor Works Program Projects: Statewide 2021-23 (40000569) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021. Reappropriation: State Building Construction Account—State \$426,000 Prior Biennia (Expenditures) \$2,329,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,755,000 NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation Projects: Statewide 2021-23 (40000571) Reappropriation: Charitable, Educational, Penal, and Reformatory

1	Subtotal Reappropriation\$2,838,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$11,590,000
5	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Lakeland Village-Cottages: Roofing Replacement (40000572)
8	Reappropriation:
9	State Building Construction Account—State \$590,000
10	Prior Biennia (Expenditures) \$710,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,300,000
13	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Rainier School-Cottages: Roofing Replacement (40000573)
16	Reappropriation:
17	State Building Construction Account—State \$3,460,000
18	Prior Biennia (Expenditures) \$340,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$3,800,000
21	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
24	(40000578)
25	Reappropriation:
26	State Building Construction Account—State \$4,134,000
27	Prior Biennia (Expenditures) \$2,866,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$7,000,000
30	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Western State Hospital-Building 29: Roofing Replacement
33	(40000589)

1	Reappropriation:
2	State Building Construction Account—State \$1,060,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 6183. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
9	(4000594)
10	Reappropriation:
11	State Building Construction Account—State \$1,246,000
12	Prior Biennia (Expenditures) \$148,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,394,000
15	NEW SECTION. Sec. 6184. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital-Commissary: Building Repairs (40000606)
18	Reappropriation:
19	Climate Commitment Account—State
20	State Building Construction Account—State \$3,350,000
21	Subtotal Reappropriation \$4,160,000
22	Prior Biennia (Expenditures) \$290,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$4,450,000
25	NEW SECTION. Sec. 6185. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
26	SERVICES
27	Western State Hospital-Building 27: Roofing Replacement
28	(40000888)
29	Reappropriation:
30	State Building Construction Account—State \$437,000
31	Prior Biennia (Expenditures) \$763,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$1,200,000

1 2	NEW SECTION. Sec. 6186. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
3 4	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946)
5	Reappropriation:
6	State Building Construction Account—State \$5,410,000
7	Prior Biennia (Expenditures) \$370,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$5,780,000
10	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES Washam Shaha Hasnibal Duilding 20. CMS Cambification (40000040)
12	Western State Hospital-Building 29: CMS Certification (40000948)
13 14	Reappropriation:
	State Building Construction Account—State \$30,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
18	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19	SERVICES
19 20 21	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation:
19 20 21 22	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory
19 20 21 22 23	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory
19 20 21 22 23 24	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
19 20 21 22 23 24 25	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$1,623,000 State Building Construction Account—State\$3,434,000
19 20 21 22 23 24 25 26	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,623,000 State Building Construction Account—State \$3,434,000 Subtotal Reappropriation \$5,057,000 Prior Biennia (Expenditures) \$938,000
19 20 21 22 23 24 25 26 27 28	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$1,623,000 State Building Construction Account—State. \$3,434,000 Subtotal Reappropriation. \$5,057,000 Prior Biennia (Expenditures). \$938,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,995,000
19 20 21 22 23 24 25 26 27 28	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,623,000 State Building Construction Account—State \$3,434,000 Subtotal Reappropriation \$5,057,000 Prior Biennia (Expenditures) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$1,623,000 State Building Construction Account—State. \$3,434,000 Subtotal Reappropriation. \$5,057,000 Prior Biennia (Expenditures). \$938,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,995,000
19 20 21 22 23 24 25 26 27 28	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State \$1,623,000 State Building Construction Account—State \$3,434,000 Subtotal Reappropriation \$5,057,000 Prior Biennia (Expenditures) \$938,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,995,000 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22 23 24 25 26 27 28 29 30 31	Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$1,623,000 State Building Construction Account—State. \$3,434,000 Subtotal Reappropriation. \$5,057,000 Prior Biennia (Expenditures). \$938,000 Future Biennia (Projected Costs). \$938,000 TOTAL. \$5,995,000 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation 2023-25 (40000954)
19 20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Minor Works Programmatic 2023-25 (40000953) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$1,623,000 State Building Construction Account—State. \$3,434,000 Subtotal Reappropriation. \$5,057,000 Prior Biennia (Expenditures). \$938,000 Future Biennia (Projected Costs). \$5,995,000 TOTAL. \$5,995,000 NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works Preservation 2023-25 (40000954) Reappropriation:

1 2	State Building Construction Account—State \$6,480,000 Subtotal Reappropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$11,148,000
6	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25
9	(40000955)
10	Reappropriation:
11	State Building Construction Account—State \$2,451,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$2,451,000
15	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Statewide: Clean Buildings Act (40000960)
18	Reappropriation:
19	Climate Commitment Account—State \$3,133,000
20	Prior Biennia (Expenditures) \$594,000
21	Future Biennia (Projected Costs)
22	TOTAL\$3,727,000
23	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Yakima Valley School-Main Building: Exterior Window Replacement
26	(40000962)
27	Reappropriation:
28	Climate Commitment Account—State
29	Prior Biennia (Expenditures) \$126,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$5,330,000
32	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
2	Reappropriation:
3 4	Charitable, Educational, Penal, and Reformatory Institutions Account—State\$49,000
5	State Building Construction Account—State
6	Subtotal Reappropriation
7 8	Prior Biennia (Expenditures)
9	TOTAL
,	1011III
10	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12 13	Special Commitment Center-Campus: Fire Alarm Replacement (40000965)
14	Reappropriation:
15	State Building Construction Account—State \$5,065,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs)\$0
ΤΟ	TOTAL
19	NEW SECTION. Sec. 6195. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20	NEW SECTION. Sec. 6195. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20	SERVICES
20 21	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
20 21 22	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969)
20212223	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation:
20 21 22 23 24	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000
20 21 22 23 24 25	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000
20 21 22 23 24 25 26 27	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State.
20 21 22 23 24 25 26 27 28 29 30	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000 Prior Biennia (Expenditures)
20 21 22 23 24 25 26 27 28 29 30 31	SERVICES Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SERVICES Eastern State Hospital—AT Bldg: Electrical & Emerg. Generator (40000969) Reappropriation: State Building Construction Account—State \$2,803,000 Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$1,740,000
3	NEW SECTION. Sec. 6197. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Rainier School-Laundry: Commercial Washing Machines Replacement
6	(40000971)
7	Reappropriation:
8	State Building Construction Account—State \$1,855,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$1,855,000
12	NEW SECTION. Sec. 6198. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Diversion and Recovery Community Capacity (40001140)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 2027, chapter 474, Laws of 2023.
18	Reappropriation:
19	State Building Construction Account—State \$149,000
20	Prior Biennia (Expenditures) \$351,000
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 6199. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-East Campus: Well Replacement (40001149)
26	Reappropriation:
27	Model Toxics Control Capital Account—State \$4,540,000
28	Prior Biennia (Expenditures)\$0
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$4,540,000
31	NEW SECTION. Sec. 6200. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	ESH and WSH-All Wards: Patient Safety Improvements (91000019)

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1	Reappropriation:
2	State Building Construction Account—State \$782,000
3	Prior Biennia (Expenditures) \$17,887,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$18,669,000
6	NEW SECTION. Sec. 6201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 8	SERVICES DSHS & DCYF Fire Alarms (91000066)
9	
10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
11	provisions of section 2036, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$1,470,000
14	Prior Biennia (Expenditures) \$15,349,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17 18	NEW SECTION. Sec. 6202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
18	SERVICES
18 19	SERVICES Eastern State Hospital Elevators (91000068)
18 19 20	SERVICES Eastern State Hospital Elevators (91000068) Reappropriation:
18 19 20 21	SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory
18 19 20 21 22 23 24	SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Eastern State Hospital Elevators (91000068) Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

1	NEW SECTION. Sec. 6204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	BH: State Operated Community Civil 16-Bed Capacity (91000075)
4	Reappropriation:
5	State Building Construction Account—State \$275,000
6	Prior Biennia (Expenditures) \$19,915,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$20,190,000
9	NEW SECTION. Sec. 6205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
12	(91000077)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2054, chapter 413, Laws of 2019.
16	Reappropriation:
17	State Building Construction Account—State \$15,747,000
18	Prior Biennia (Expenditures) \$63,007,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
24	Reappropriation:
25	State Building Construction Account—State \$28,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30	SERVICES
31	Western State Hospital Treatment & Recovery Center (91000080)
32	Reappropriation:
33	State Building Construction Account—State \$1,954,000

1	Prior Biennia (Expenditures) \$22,646,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$24,600,000
4	NEW SECTION. Sec. 6208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Child Study & Treatment Center - Youth Housing (91000084)
7	Reappropriation:
8	State Building Construction Account—State \$5,104,000
9	Prior Biennia (Expenditures) \$307,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,411,000
12	NEW SECTION. Sec. 6209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Residential Habilitation Center Land Management (92000044)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 2060, chapter 332, Laws of 2021.
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$150,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$150,000
24	NEW SECTION. Sec. 6210. FOR THE DEPARTMENT OF HEALTH
25	Drinking Water Preconstruction Loans (30000334)
26	Reappropriation:
27	Drinking Water Assistance Account—State \$2,377,000
28	Prior Biennia (Expenditures) \$3,623,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$6,000,000
31	NEW SECTION. Sec. 6211. FOR THE DEPARTMENT OF HEALTH
32	Public Health Lab South Laboratory Addition (30000379)

1	Reappropriation:
2	State Building Construction Account—State \$53,872,000
3	Prior Biennia (Expenditures) \$4,755,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$58,627,000
6	NEW SECTION. Sec. 6212. FOR THE DEPARTMENT OF HEALTH
7	Drinking Water System Repairs and Consolidation (40000006)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 2035, chapter 2, Laws of 2018.
11	Reappropriation:
12	State Building Construction Account—State \$292,000
13	Prior Biennia (Expenditures) \$4,708,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 6213. FOR THE DEPARTMENT OF HEALTH
17	2019-21 Drinking Water Assistance Program (40000025)
18	Reappropriation:
19	Drinking Water Assistance Account—Federal \$2,592,000
20	Prior Biennia (Expenditures) \$32,408,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$35,000,000
0.0	
23	NEW SECTION. Sec. 6214. FOR THE DEPARTMENT OF HEALTH
24 25	2019-21 Drinking Water System Repairs and Consolidation (40000027)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 2068, chapter 413, Laws of 2019.
29	Reappropriation:
30	State Building Construction Account—State \$342,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$1,500,000

1 2	NEW SECTION. Sec. 6215. FOR THE DEPARTMENT OF HEALTH Small & Disadvantaged Communities DW (40000031)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.
6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6216. FOR THE DEPARTMENT OF HEALTH Replace Air Handling Unit (AHU) in A/Q-wings (40000034)
13	Reappropriation:
14 15 16 17	Coronavirus State Fiscal Recovery Fund—Federal \$213,000 Prior Biennia (Expenditures) \$1,681,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19	NEW SECTION. Sec. 6217. FOR THE DEPARTMENT OF HEALTH 2021-23 Drinking Water Assistance Program (40000049)
1920212223	2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22	2021-23 Drinking Water Assistance Program (40000049) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022.
19 20 21 22 23 24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation: Drinking Water Assistance Account—Federal\$103,755,000 Prior Biennia (Expenditures)\$9,145,000 Future Biennia (Projected Costs)\$0
19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation: Drinking Water Assistance Account—Federal\$103,755,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022. Reappropriation: Drinking Water Assistance Account—Federal\$103,755,000 Prior Biennia (Expenditures)\$9,145,000 Future Biennia (Projected Costs)\$0 TOTAL\$112,900,000 NEW SECTION. Sec. 6218. FOR THE DEPARTMENT OF HEALTH Lakewood Water District PFAS Treatment Facility (40000052) Reappropriation:

1	TOTAL\$5,569,000
2 3 4	NEW SECTION. Sec. 6219. FOR THE DEPARTMENT OF HEALTH New LED lighting and controls in existing laboratory spaces (40000054)
5 6	Reappropriation: State Building Construction Account—State \$28,000
7 8 9	Prior Biennia (Expenditures)
10 11	NEW SECTION. Sec. 6220. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
12 13	Reappropriation: Drinking Water Assistance Account—State \$35,664,000
14 15 16	Prior Biennia (Expenditures)
17 18	NEW SECTION. Sec. 6221. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059)
19 20	Reappropriation: Drinking Water Assistance Account—State \$400,000
212223	Prior Biennia (Expenditures)
24 25 26	<u>NEW SECTION.</u> Sec. 6222. FOR THE DEPARTMENT OF HEALTH New Deionized Water (DI) Piping at Public Health Laboratories (40000063)
27 28	Reappropriation: State Building Construction Account—State \$686,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 6223. FOR THE DEPARTMENT OF HEALTH
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1 2	Drinking Water System Rehabilitations and Consolidations (40000065)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2009, chapter 375, Laws of 2024.
6 7	Reappropriation: State Building Construction Account—State \$5,322,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6224. FOR THE DEPARTMENT OF HEALTH 2023-25 DWSRF Construction Loan Program (40000067)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2037, chapter 474, Laws of 2023.
16	Reappropriation:
17	Drinking Water Assistance Account—Federal \$131,000,000
18 19 20	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL
21	NEW SECTION. Sec. 6225. FOR THE DEPARTMENT OF HEALTH
22	Emergency Generator for Environmental Laboratory Wing (40000072)
23	Reappropriation:
24	State Building Construction Account—State \$3,066,000
2526	Prior Biennia (Expenditures)
27	TOTAL\$3,219,000
28 29 30	NEW SECTION. Sec. 6226. FOR THE DEPARTMENT OF HEALTH Lower Yakima Valley Groundwater Management Area Water Supply (92000208)
31	Reappropriation:
32	State Building Construction Account—State \$270,000
33	Prior Biennia (Expenditures) \$580,000

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4	NEW SECTION. Sec. 6227. FOR THE DEPARTMENT OF HEALTH Hannah Heights PFAS Contaminated Well and Water Supply (92000210)
5	Reappropriation:
6	Model Toxics Control Capital Account—State \$1,827,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6228. FOR THE DEPARTMENT OF VETERANS AFFAIRS
11	Minor Works Facilities Preservation (30000094)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 2010, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$1,407,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$7,398,000
20 21	NEW SECTION. Sec. 6229. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
22	Reappropriation:
23	State Building Construction Account—State \$5,000
24	Prior Biennia (Expenditures) \$745,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$750,000
27	NEW SECTION. Sec. 6230. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	WSH - Life Safety Grant (40000013)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$369,000
32	Future Biennia (Projected Costs)\$0

1	TOTAL\$500,000
2 3 4	NEW SECTION. Sec. 6231. FOR THE DEPARTMENT OF VETERANS AFFAIRS Northwest Washington State Veterans Cemetery Feasibility Study (40000035)
5 6 7 8 9	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
11 12 13 14	<pre>NEW SECTION. Sec. 6232. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Raise, Realign, and Clean Markers (40000070) Reappropriation: State Building Construction Account—State</pre>
16 17 18 19	Future Biennia (Projected Costs)
20 21 22 23 24 25	Reappropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State\$82,000 Prior Biennia (Expenditures)\$118,000 Future Biennia (Projected Costs)\$0 TOTAL\$200,000
26 27	NEW SECTION. Sec. 6234. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSVC - Burial and Columbarium Expansion Grant (40000092)
28 29 30 31 32 33	Reappropriation: General Fund—Federal
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1	TOTAL\$5,409,000
2	NEW SECTION. Sec. 6235. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH - Fire Alarm Replacement - 240 Building (40000099)
4 5	Reappropriation: State Building Construction Account—State \$1,235,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6236. FOR THE DEPARTMENT OF VETERANS AFFAIRS DVA ARPA Federal Funds & State Match (91000013)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2013, chapter 375, Laws of 2024.
14 15 16 17	Reappropriation: General Fund—Federal
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF VETERANS AFFAIRS HB 1390 -District Energy Systems (91000017)
23	Reappropriation:
24	Climate Commitment Account—State \$400,000
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6238. FOR THE DEPARTMENT OF VETERANS AFFAIRS Extended Care Facilities Construction Grants (92000001)
30	Reappropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures) \$5,113,000
	0.1 7 /07 /11

1 2	Future Biennia (Projected Costs)\$0 TOTAL\$13,133,000
3 4	NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF VETERANS AFFAIRS WSH - Roosevelt Building Restroom Renovation (92000002)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures) \$3,114,000
8	Future Biennia (Projected Costs)
9	TOTAL\$3,800,000
10	NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
11	AND FAMILIES
12	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
13	The reappropriation in this section is subject to the following
14	conditions and limitations: The reappropriation is subject to the
15	provisions of section 2078, chapter 413, Laws of 2019.
16	Reappropriation:
17	State Building Construction Account—State \$264,000
18	Prior Biennia (Expenditures) \$9,336,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$9,600,000
21	NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
22	AND FAMILIES
23	Green Hill School-Recreation Building: Replacement (30003237)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 2013, chapter 356, Laws of 2020.
27	Reappropriation:
28	State Building Construction Account—State \$5,959,000
29	Prior Biennia (Expenditures) \$25,803,000
30	Future Biennia (Projected Costs)
31	momat
J 1	TOTAL\$31,762,000
32	NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF CHILDREN, YOUTH,

1	Green Hill School - Baker North Remodel (40000534)
2	Reappropriation:
3	State Building Construction Account—State \$1,056,000
4 5 6	Prior Biennia (Expenditures)
7	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
8	AND FAMILIES
9	Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
10 11 12	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023.
13	Reappropriation:
14	State Building Construction Account—State \$2,100,000
15 16 17	Prior Biennia (Expenditures)
18	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES Green Hill Spruce Living Unit Renovation Minimum Security (40 0552)
18 19 20	AND FAMILIES Green Hill Spruce Living Unit Renovation Minimum Security
18 19 20 21	AND FAMILIES Green Hill Spruce Living Unit Renovation Minimum Security (40000552)
18 19 20 21	AND FAMILES Green Hill Spruce Living Unit Renovation Minimum Security (4000552) Reapproprition:
18 19 20 21 22 23 24 25	AND FAMILES Green Hill Spruce Living Unit Renovation Minimum Security (40000552) Reappropriation: State Building Construction Account—State \$1,071,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	AND FAMILES Green Hill Spruce Living Unit Renovation Minimum Security (4000552) Reappropriation: State Building Construction Account—State \$1,071,000 Prior Biennia (Expenditures) \$199,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24 25 26	## AND FAMILIES Green
18 19 20 21 22 23 24 25 26	AND FAMILIES Green
18 19 20 21 22 23 24 25 26	### AND FAMILIES Green

1	TOTAL\$2,959,000
2	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
3	AND FAMILIES
4	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
5	Reappropriation:
6	State Building Construction Account—State \$498,000
7	Prior Biennia (Expenditures) \$2,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$500,000
10	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF CORRECTIONS
11 12	Washington Corrections Center: Transformers and Switches (30000143)
13	Reappropriation:
14	State Building Construction Account—State \$856,000
15 16	Prior Biennia (Expenditures)
17	TOTAL
_ '	
18	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF CORRECTIONS
19	WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)
20	The reappropriations in this section are subject to the following
21	conditions and limitations: The reappropriations are subject to the
22	provisions of section 2053, chapter 474, Laws of 2023.
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$600,000
25	State Building Construction Account—State \$1,677,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$3,506,000
30	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF CORRECTIONS
31	MCC: TRU Roof Programs and Recreation Building (30000738)
32	Reappropriation:
33	State Building Construction Account—State \$1,489,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF CORRECTIONS SCCC Roof Replacement (30001128)
6	Reappropriation:
7	State Building Construction Account—State \$5,749,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6251. FOR THE DEPARTMENT OF CORRECTIONS ECWR: Foundation and Siding (40000067)
13	Reappropriation:
14	State Building Construction Account—State \$5,559,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF CORRECTIONS SW: Electric Car Chargers (40000178)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024.
23 24	Reappropriation: Climate Commitment Account—State
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF CORRECTIONS MCC: WSR Clinic Roof Replacement (40000180)
30	Reappropriation:
31	State Building Construction Account—State \$6,104,000
32	Prior Biennia (Expenditures) \$3,229,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
5	Reappropriation:
6	State Building Construction Account—State \$1,590,000
7	Prior Biennia (Expenditures) \$8,733,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF CORRECTIONS
11	WCC: Interim Mental Health Building (40000260)
12	Reappropriation:
13	Capital Community Assistance Account—State \$625,000
14	State Building Construction Account—State \$1,207,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$415,000
17 18	Future Biennia (Projected Costs)
19 20	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
21	Reappropriation:
22	State Building Construction Account—State \$1,152,000
23	Prior Biennia (Expenditures) \$259,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$1,411,000
26	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF CORRECTIONS
27	WCC: Support Buildings Roof Replacement (40000380)
28	Reappropriation:
29	State Building Construction Account—State \$169,000
30	Prior Biennia (Expenditures) \$6,831,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$7,000,000

1 2	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF CORRECTIONS CRCC Sage Unit Move to AHCC (40000414)
3	Reappropriation:
4	State Building Construction Account—State \$2,353,000
5 6 7	Prior Biennia (Expenditures)
8	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF CORRECTIONS
9	AHCC: Modular Building for Health Service Staff (40000415)
10	Reappropriation:
11	State Building Construction Account—State \$1,122,000
12	Prior Biennia (Expenditures) \$77,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,199,000
15 16	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF CORRECTIONS CRCC: Modular Building for Health Service Staff (40000416)
17	Reappropriation:
18	State Building Construction Account—State \$1,134,000
19	Prior Biennia (Expenditures) \$71,000
20 21	Future Biennia (Projected Costs)
22 23	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Passenger Ferry Replacement (40000418)
24	Reappropriation:
25	State Building Construction Account—State \$764,000
262728	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF CORRECTIONS Minor Works Preservation Projects (40000427)
31	Reappropriation:
32	State Building Construction Account—State \$5,222,000
	0.10

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF CORRECTIONS Westside Prison Housing Unit HVAC (40000516)
6	Reappropriation:
7	State Building Construction Account—State \$350,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF CORRECTIONS
12	WSP: IMU South Fire Protection & Smoke Dampers (40000526)
13	Reappropriation:
14	State Building Construction Account—State \$4,622,000
15 16 17	Prior Biennia (Expenditures)
18 19	<pre>NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF CORRECTIONS WCCW: Women's Elder Care Unit (40000527)</pre>
20	Reappropriation:
21	State Building Construction Account—State \$223,000
222324	Prior Biennia (Expenditures)
25	NEW SECTION. Sec. 6266. FOR THE DEPARTMENT OF CORRECTIONS
26	WCC: Medical Intake Modular Building (40000528)
27	Reappropriation:
28	State Building Construction Account—State \$1,146,000
293031	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF CORRECTIONS HB 1390 - District Energy Systems (91000434)
3	Reappropriation:
4	Climate Commitment Account—State \$1,595,000
5	Prior Biennia (Expenditures) \$5,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$1,600,000
8	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS
9	WSP: Unit Six Roof Replacement (92000037)
10	Reappropriation:
11	State Building Construction Account—State \$10,500,000
12	Prior Biennia (Expenditures) \$3,494,000
13	Future Biennia (Projected Costs)
14	TOTAL\$13,994,000
15	NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS
16	Corrections Training Center (92001125)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 2067, chapter 474, Laws of 2023.
20	Reappropriation:
21	State Building Construction Account—State \$17,000
22	Prior Biennia (Expenditures) \$333,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$350,000
25	NEW SECTION. Sec. 6270. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2015-17 School Construction Assistance Program (30000169)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5004, chapter 35, Laws of 2016 1st sp. sess.
31	Reappropriation:
32	Common School Construction Fund—State \$672,000
33	Prior Biennia (Expenditures) \$552,322,000
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1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4 5	<pre>NEW SECTION. Sec. 6271. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Tri-Tech Skill Center - Core Growth (30000197)</pre>
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 2, Laws of 2018.
9 10	Reappropriation: State Building Construction Account—State \$4,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	NEW SECTION. Sec. 6272. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2017-19 School Construction Assistance Program (40000003)
17 18 19	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
20212223	Reappropriation: Common School Construction Fund—State\$6,229,000 State Building Construction Account—State\$10,000 Subtotal Reappropriation\$6,239,000
242526	Prior Biennia (Expenditures)
27 28 29 30	NEW SECTION. Sec. 6273. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School Construction Assistance Program - Maintenace Lv1 (40000013)
31 32 33	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6040, chapter 332, Laws of 2021.
34	Reappropriation:

1	Common School Construction Fund—State \$22,129,000
2	State Building Construction Account—State \$41,000
3	Subtotal Reappropriation \$22,170,000
4	Prior Biennia (Expenditures) \$985,740,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$1,007,910,000
7	NEW SECTION. Sec. 6274. FOR THE SUPERINTENDENT OF PUBLIC
8	INSTRUCTION
9	West Sound Technical Skills Center Modernization (40000015)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 5003, chapter 296, Laws of 2022.
13	Reappropriation:
14	Common School Construction Fund—State \$27,734,000
15	Prior Biennia (Expenditures) \$25,027,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$52,761,000
18	NEW SECTION. Sec. 6275. FOR THE SUPERINTENDENT OF PUBLIC
18 19	INSTRUCTION
19	INSTRUCTION
19 20 21 22	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following
19 20 21 22	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019.
19 20 21 22 23 24	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation:
19 20 21 22 23 24 25	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000
19 20 21 22 23 24 25 26	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000
19 20 21 22 23 24 25 26 27	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,946,000
19 20 21 22 23 24 25 26 27 28	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,946,000 NEW SECTION. Sec. 6276. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
19 20 21 22 23 24 25 26 27 28 29 30 31	INSTRUCTION School District Health and Safety 2019-21 (40000019) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 413, Laws of 2019. Reappropriation: State Building Construction Account—State \$101,000 Prior Biennia (Expenditures) \$5,845,000 Future Biennia (Projected Costs) \$0 TOTAL \$5,946,000 NEW SECTION. Sec. 6276. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Skills Centers Minor Works (40000023)

1 2 3	Prior Biennia (Expenditures)\$2,784,000 Future Biennia (Projected Costs)\$0 TOTAL\$3,000,000
4 5 6	<pre>NEW SECTION. Sec. 6277. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Construction Assistance Program (40000034)</pre>
7 8 9	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7061, chapter 474, Laws of 2023.
10 11 12 13 14 15 16	Reappropriation: Common School Construction Fund—Federal \$2,207,000 Common School Construction Fund—State \$8,488,000 State Building Construction Account—State \$59,449,000 Subtotal Reappropriation \$70,144,000 Prior Biennia (Expenditures) \$0 TOTAL
18 19 20	NEW SECTION. Sec. 6278. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Small District and Tribal Compact Schools Modernization
21222324	<pre>(40000039) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section</pre>
25 26 27 28	5005, chapter 296, Laws of 2022. (2) Grant awards in this section may not be used to supplant local funds for purposes of qualifying for school construction assistance grants under RCW 28A.525.162.
29 30 31 32 33	Reappropriation: State Building Construction Account—State \$2,874,000 Prior Biennia (Expenditures) \$39,239,000 Future Biennia (Projected Costs) \$0 TOTAL \$42,113,000

1	NEW SECTION. Sec. 6279. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2021-23 Skills Centers Minor Works (40000040)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5006, chapter 296, Laws of 2022.
7	Reappropriation:
8	State Building Construction Account—State \$876,000
9	Prior Biennia (Expenditures) \$2,512,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$3,388,000
12	NEW SECTION. Sec. 6280. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Pierce County Skills Center - Evergreen Building Modernization
15	(4000048)
16	Reappropriation:
17	State Building Construction Account—State \$1,348,000
18	Prior Biennia (Expenditures) \$8,482,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$9,830,000
21	NEW SECTION. Sec. 6281. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	Seattle Public Schools Skills Center - Rainier Beach High School
24	(4000050)
25	Reappropriation:
26	State Building Construction Account—State \$300,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$300,000
30	NEW SECTION. Sec. 6282. FOR THE SUPERINTENDENT OF PUBLIC
31	INSTRUCTION
32	Puget Sound Skills Center Preservation (40000051)
33	Reappropriation:
34	State Building Construction Account—State \$345,000
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1	Prior Biennia (Expenditures) \$679,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$1,024,000
4	NEW SECTION. Sec. 6283. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2021-23 School District Health and Safety (40000052)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 5007, chapter 296, Laws of 2022.
10	Reappropriation:
11	Common School Construction Fund—State \$134,000
12	State Building Construction Account—State \$476,000
13	Subtotal Reappropriation \$610,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$8,893,000
17	NEW SECTION. Sec. 6284. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
18 19	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056)
18 19 20	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following
18 19 20 21	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.
18 19 20 21 22 23	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021.
18 19 20 21 22 23	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24 25 26	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State
18 19 20 21 22 23 24 25	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	TINSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures) \$1,839,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures) \$1,839,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	TINSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures) \$1,839,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures) \$1,839,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 6285. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 School Construction Assistance Program (40000063)
18 19 20 21 22 23 24 25 26 27	INSTRUCTION 2021-23 Career Preparation and Launch Grants (40000056) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5025, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$161,000 Prior Biennia (Expenditures) \$1,839,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 6285. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

1	Reappropriation:
2	Common School Construction Fund—Federal \$1,500,000
3	Common School Construction Fund—State \$170,954,000
4	State Building Construction Account—State \$11,352,000
5	Subtotal Reappropriation
6	Prior Biennia (Expenditures) \$36,467,000
7	Future Biennia (Projected Costs)
8	TOTAL\$220,273,000
9	NEW SECTION. Sec. 6286. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11 12	2023-25 Small District and State Tribal Compact Schools Mod (40000065)
13	The reappropriations in this section are subject to the following
14	conditions and limitations:
15	(1) The reappropriations are subject to the provisions of section
16	5003, chapter 375, Laws of 2024.
17	(2) Grant awards in this section may not be used to supplant
18	local funds for purposes of qualifying for school construction
19	assistance grants under RCW 28A.525.162.
20	Reappropriation:
21	Climate Commitment Account—State
22	Common School Construction Fund—State \$128,368,000
23	State Building Construction Account—State \$10,717,000
24	Subtotal Reappropriation \$145,715,000
25	Prior Biennia (Expenditures) \$69,165,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$214,880,000
28	NEW SECTION. Sec. 6287. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2023-25 School Seismic Safety Grant Program (40000066)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 5004, chapter 474, Laws of 2023.
34	Reappropriation:
35	State Building Construction Account—State \$40,000,000
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1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$40,000,000
4	NEW SECTION. Sec. 6288. FOR THE SUPERINTENDENT OF PUBLIC
5	INSTRUCTION
6	2023-25 School District Health and Safety (40000067)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5004, chapter 375, Laws of 2024.
10	Reappropriation:
11	Common School Construction Fund—State \$14,208,000
12	Prior Biennia (Expenditures) \$14,092,000
13	Future Biennia (Projected Costs)
14	TOTAL\$28,300,000
15	NEW SECTION. Sec. 6289. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	2023-25 Healthy Kids-Healthy Schools (40000068)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 5005, chapter 375, Laws of 2024.
21	Reappropriation:
22	Common School Construction Fund—State \$4,434,000
23	State Building Construction Account—State \$422,000
24	Subtotal Reappropriation \$4,856,000
25	Prior Biennia (Expenditures) \$8,144,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$13,000,000
28	NEW SECTION. Sec. 6290. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30	2023-25 Career Preparation and Launch Capital Grants (40000069)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 5007, chapter 474, Laws of 2023.

1	Reappropriation:
2	Common School Construction Fund—State \$1,178,000
3	Prior Biennia (Expenditures) \$2,822,000
4	Future Biennia (Projected Costs)
5	TOTAL\$4,000,000
6 7	NEW SECTION. Sec. 6291. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
8	2023-25 Skills Centers Minor Works (40000070)
9	Reappropriation:
10	Common School Construction Fund—State \$2,912,000
11	Prior Biennia (Expenditures) \$2,223,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$5,135,000
14	NEW SECTION. Sec. 6292. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	Chief Leschi School HVAC (40000099)
17	Reappropriation:
18	State Building Construction Account—State \$819,000
19	Prior Biennia (Expenditures) \$24,181,000
20	Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 6293. FOR THE SUPERINTENDENT OF PUBLIC
23	INSTRUCTION
24	School District Indoor Air Quality & Energy Efficiency (40000104)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 5007, chapter 375, Laws of 2024.
28	Reappropriation:
29	Climate Commitment Account—State \$30,000,000
30	Common School Construction Fund—State \$14,472,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$553,000
33	Future Biennia (Projected Costs)\$0

1	TOTAL\$45,025,000
2 3 4 5	NEW SECTION. Sec. 6294. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION $2021-23 \text{ Healthy Kids-Healthy Schools: Physical Health & Nutrition } (91000464)$
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5016, chapter 332, Laws of 2021.
9 10	Reappropriation: Common School Construction Fund—State \$220,000
11 12 13	Prior Biennia (Expenditures)
14 15 16 17	NEW SECTION. Sec. 6295. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following
19 20 21	conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation:
22 23 24	Common School Construction Fund—State
25 26 27	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6296. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
30 31 32 33	Green Schools: Stormwater Infrastructure Projects (91000466) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 474, Laws of 2023.
34	Reappropriation:

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1	Model Toxics Control Stormwater Account—State \$263,000
2	Prior Biennia (Expenditures) \$612,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$875,000
5	NEW SECTION. Sec. 6297. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	Healthy Kids/Healthy Schools - T-12 Lighting (91000483)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 6034, chapter 375, Laws of 2024.
11	Reappropriation:
12	State Building Construction Account—State \$1,361,000
13	Prior Biennia (Expenditures) \$139,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,500,000
16	NEW SECTION. Sec. 6298. FOR THE SUPERINTENDENT OF PUBLIC
17	TNSTRUCTTON
17 18	INSTRUCTION Energy Assessment Grants to School Districts (91000509)
18	Energy Assessment Grants to School Districts (91000509)
	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following
18 19	Energy Assessment Grants to School Districts (91000509)
18 19 20 21	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024.
18 19 20	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation:
18 19 20 21 22 23	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25 26 27 28	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$4,900,000 Common School Construction Fund—State \$50,000 Subtotal Reappropriation \$0 Future Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$4,900,000 Common School Construction Fund—State \$50,000 Subtotal Reappropriation \$4,950,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State. \$4,900,000 Common School Construction Fund—State. \$50,000 Subtotal Reappropriation. \$4,950,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,950,000 NEW SECTION. Sec. 6299. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School-based Health and Behavioral Health Clinics (91000519)
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State. \$4,900,000 Common School Construction Fund—State. \$50,000 Subtotal Reappropriation. \$4,950,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,950,000 NEW SECTION. Sec. 6299. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School-based Health and Behavioral Health Clinics (91000519) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Energy Assessment Grants to School Districts (91000509) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5008, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State. \$4,900,000 Common School Construction Fund—State. \$50,000 Subtotal Reappropriation. \$4,950,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$4,950,000 NEW SECTION. Sec. 6299. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION School-based Health and Behavioral Health Clinics (91000519)

1	Reappropriation:
2	State Building Construction Account—State \$1,864,000
3	Prior Biennia (Expenditures) \$200,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL
6	NEW SECTION. Sec. 6300. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION Career and Machinal Education Projects (01000534)
8	Career and Technical Education Projects (91000534)
9	The reappropriations in this section are subject to the following
10 11	conditions and limitations: The reappropriations are subject to the provisions of section 5010, chapter 375, Laws of 2024.
12	Reappropriation:
13	Common School Construction Fund—State \$65,735,000
14	Prior Biennia (Expenditures) \$2,468,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$68,203,000
17	NEW SECTION. Sec. 6301. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
19	School Construction Assistance Program Revision Planning (SCAPR)
20	(91000535)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 5011, chapter 375, Laws of 2024.
24	Reappropriation:
25	Common School Construction Fund—State \$1,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL
29	NEW SECTION. Sec. 6302. FOR THE SUPERINTENDENT OF PUBLIC
30	INSTRUCTION
31	Pierce College at New Bethel High School (92000036)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 296, Laws of 2022.
4 5	Reappropriation: State Building Construction Account—State \$1,600,000
6 7 8	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$1,600,000
9 10 11	NEW SECTION. Sec. 6303. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION K-3 Class-size Reduction Grants (92000039)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.
15 16	Reappropriation: State Building Construction Account—State \$3,224,000
17 18 19	Prior Biennia (Expenditures)
20 21 22	NEW SECTION. Sec. 6304. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION Distressed Schools (92000041)
23 24 25	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 356, Laws of 2020.
26 27	Reappropriation: State Building Construction Account—State \$143,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	<pre>NEW SECTION. Sec. 6305. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2019-21 Small District Modernization Grants (92000139)</pre>

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$176,000
6	Prior Biennia (Expenditures) \$23,207,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$23,383,000
9	NEW SECTION. Sec. 6306. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2019-21 STEM Grants (92000140)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5029, chapter 413, Laws of 2019.
15	Reappropriation:
16	State Building Construction Account—State \$4,000
17	Prior Biennia (Expenditures) \$7,696,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$7,700,000
20	NEW SECTION. Sec. 6307. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2019-21 Distressed Schools (92000142)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5005, chapter 356, Laws of 2020.
26	Reappropriation:
27	State Building Construction Account—State \$784,000
28	Prior Biennia (Expenditures) \$25,153,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$25,937,000
31	NEW SECTION. Sec. 6308. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2019-21 School Seismic Safety Retrofit Program (92000148)

1 2	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
3	provisions of section 5006, chapter 356, Laws of 2020.
4	Reappropriation:
5	State Building Construction Account—State \$1,545,000
6	Prior Biennia (Expenditures) \$11,695,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$13,240,000
9	NEW SECTION. Sec. 6309. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	2021-23 Distressed Schools (92000917)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 5010, chapter 296, Laws of 2022.
15	Reappropriation:
16	State Building Construction Account—State \$8,734,000
17	Prior Biennia (Expenditures) \$21,686,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$30,420,000
20	NEW SECTION. Sec. 6310. FOR THE SUPERINTENDENT OF PUBLIC
21	INSTRUCTION
22	2021-23 School Seismic Safety Grant Program (5933) (92000923)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5008, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$15,429,000
28	Prior Biennia (Expenditures) \$4,622,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$20,051,000
31	NEW SECTION. Sec. 6311. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION

1 2	2022 Small District and Tribal Compact Schools Modernization (92000925)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5011, chapter 296, Laws of 2022.
6	Reappropriation:
7	State Building Construction Account—State \$84,000
8	Prior Biennia (Expenditures) \$7,528,000
9	Future Biennia (Projected Costs)
11	NEW SECTION. Sec. 6312. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2023-25 Distressed Schools (92000928)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024.
17	Reappropriation:
18	Common School Construction Fund—State\$8,941,000
19 20	State Building Construction Account—State \$21,132,000 Subtotal Reappropriation \$30,073,000
21	Prior Biennia (Expenditures) \$2,042,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$32,115,000
24	NEW SECTION. Sec. 6313. FOR THE SUPERINTENDENT OF PUBLIC
2526	INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation
27	(92000931)
28	Reappropriation:
29	State Building Construction Account—State \$3,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$5,000,000
33	NEW SECTION. Sec. 6314. FOR THE SUPERINTENDENT OF PUBLIC
34	INSTRUCTION
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1 2	2024 School Construction Assistance Program Enhancement (92001066)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 5013, chapter 375, Laws of 2024.
6	Reappropriation:
7	Common School Construction Fund—State \$24,216,000
8	State Building Construction Account—State \$55,000,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$79,216,000
13	NEW SECTION. Sec. 6315. FOR THE STATE SCHOOL FOR THE BLIND
14	2023-25 Campus Preservation (Minor Works) (40000021)
15	Reappropriation:
16	State Building Construction Account—State \$1,329,000
17	Prior Biennia (Expenditures) \$1,271,000
18	Future Biennia (Projected Costs)
19	TOTAL\$2,600,000
20	NEW SECTION. Sec. 6316. FOR THE CENTER FOR DEAF AND HARD OF
21	HEARING YOUTH
22	Academic and Physical Education Building (30000036)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5009, chapter 298, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$4,382,000
28	Prior Biennia (Expenditures) \$63,147,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$67,529,000
31	NEW SECTION. Sec. 6317. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
32	HISTORIC PRESERVATION
33	2021-23 Heritage Barn Grants (40000005)

1	Reappropriation:
2	State Building Construction Account—State \$280,000
3	Prior Biennia (Expenditures) \$720,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$1,000,000
6	NEW SECTION. Sec. 6318. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	2021-23 Historic County Courthouse Rehabilitation Program
9	(4000006)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1144, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$1,502,000
15	Prior Biennia (Expenditures) \$360,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,862,000
1.0	NEW CECHTON Co. 6210 FOR MUE DEPAREMENT OF ADOUATOLOGY AND
18 19	NEW SECTION. Sec. 6319. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION
19	HISTORIC PRESERVATION
19 20	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007)
19 20 21	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation:
19 20 21 22	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000
19 20 21 22 23	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000
19 20 21 22 23 24	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000
19 20 21 22 23 24	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs) \$0 TOTAL \$300,000
19 20 21 22 23 24 25	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26 27 28	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs)
19 20 21 22 23 24 25 26 27 28 29	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State \$34,000 Prior Biennia (Expenditures) \$266,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31	HISTORIC PRESERVATION 2021-23 Historic Cemetery Grant Program (40000007) Reappropriation: State Building Construction Account—State. \$34,000 Prior Biennia (Expenditures). \$266,000 Future Biennia (Projected Costs). \$300,000 NEW SECTION. Sec. 6320. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2021-23 Historic Theater Capital Grant Program (40000012) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1146, chapter 332, Laws of 2021.

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6321. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6	2023-25 Historic County Courthouse Rehabilitation Grant Program
7	(4000015)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1082, chapter 474, Laws of 2023.
11	Reappropriation:
12	State Building Construction Account—State \$2,624,000
13	Prior Biennia (Expenditures) \$538,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL
16	NEW SECTION. Sec. 6322. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	2023-25 Historic Cemetery Grant Program (40000016)
19	Reappropriation:
20	State Building Construction Account—State \$349,000
21	Prior Biennia (Expenditures) \$166,000
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 6323. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
25	HISTORIC PRESERVATION
26	2023-25 Historic Theater Capital Grant Program (40000017)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The reappropriation is subject to the provisions of section
30	
	1084, chapter 474, Laws of 2023.
31	
32	1084, chapter 474, Laws of 2023. (2)(a) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse.
	1084, chapter 474, Laws of 2023. (2)(a) The reappropriation for any project for which the

1 2	(b) Unspent reappropriations under this section shall lapse June 30, 2029.
3	Reappropriation:
4	State Building Construction Account—State \$383,000
5	Prior Biennia (Expenditures) \$132,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$515,000
8	NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
9 10	HISTORIC PRESERVATION 2023-25 Heritage Barn Grant Program (40000018)
11	Reappropriation:
12	State Building Construction Account—State \$866,000
13	Prior Biennia (Expenditures) \$134,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$1,000,000
16	NEW SECTION. Sec. 6325. FOR THE UNIVERSITY OF WASHINGTON
17	Anderson Hall Renovation (20091002)
18	Reappropriation:
19	State Building Construction Account—State \$15,171,000
20	Prior Biennia (Expenditures) \$13,679,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$28,850,000
23	NEW SECTION. Sec. 6326. FOR THE UNIVERSITY OF WASHINGTON
24	UW Bothell (30000378)
25	Reappropriation:
26	State Building Construction Account—State \$1,263,000
27	Prior Biennia (Expenditures) \$78,175,000
28	Future Biennia (Projected Costs)
29	TOTAL\$79,438,000
30	NEW SECTION. Sec. 6327. FOR THE UNIVERSITY OF WASHINGTON
31	UW Major Infrastructure (30000808)
32	Reappropriation:

1	State Building Construction Account—State \$23,455,000
2	Prior Biennia (Expenditures) \$5,395,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$28,850,000
5	NEW SECTION. Sec. 6328. FOR THE UNIVERSITY OF WASHINGTON
6 7	Magnuson Health Sciences Phase II - Renovation/Replacement (40000049)
8	Reappropriation:
9	State Building Construction Account—State \$35,457,000
10	Prior Biennia (Expenditures) \$28,543,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6329. FOR THE UNIVERSITY OF WASHINGTON
14	UW Clean Energy Testbeds (40000098)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5015, chapter 296, Laws of 2022.
18	Reappropriation:
19	General Fund—Federal
20	Climate Commitment Account—State \$2,501,000
21	Subtotal Reappropriation \$10,001,000
22	Prior Biennia (Expenditures) \$4,999,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$15,000,000
25	NEW SECTION. Sec. 6330. FOR THE UNIVERSITY OF WASHINGTON
26	Intellectual House - Phase 2 (40000100)
27	Reappropriation:
28	State Building Construction Account—State \$8,978,000
29	Prior Biennia (Expenditures) \$22,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$9,000,000
32	NEW SECTION. Sec. 6331. FOR THE UNIVERSITY OF WASHINGTON
33	UW Tacoma - Land Acquisition (40000101)
	0.1 7 (0.7 1)

1	Reappropriation:
2	State Building Construction Account—State \$4,199,000
3	Prior Biennia (Expenditures) \$3,501,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$7,700,000
6	NEW SECTION. Sec. 6332. FOR THE UNIVERSITY OF WASHINGTON
7	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
8	Reappropriation:
9	University of Washington Building Account—State \$19,044,000
10	Prior Biennia (Expenditures) \$18,352,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$37,396,000
13	NEW SECTION. Sec. 6333. FOR THE UNIVERSITY OF WASHINGTON
14	UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)
15	Reappropriation:
16	University of Washington Building Account—State \$2,096,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$3,895,000
20	NEW SECTION. Sec. 6334. FOR THE UNIVERSITY OF WASHINGTON
21	UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)
22	Reappropriation:
23	University of Washington Building Account—State \$1,407,000
24	Prior Biennia (Expenditures) \$1,827,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$3,234,000
27	NEW SECTION. Sec. 6335. FOR THE UNIVERSITY OF WASHINGTON
28	Infrastructure Renewal (40000132)
29	Reappropriation:
30	Climate Commitment Account—State \$6,296,000
31	University of Washington Building Account—State \$8,499,000
32	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6336. FOR THE UNIVERSITY OF WASHINGTON Energy Renewal Program (40000147)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5019, chapter 375, Laws of 2024.
9	Reappropriation:
10	Climate Commitment Account—State \$38,900,000
11 12 13	Prior Biennia (Expenditures)
14 15 16	<u>NEW SECTION.</u> Sec. 6337. FOR THE UNIVERSITY OF WASHINGTON Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)
17	Reappropriation:
18	State Building Construction Account—State \$11,533,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6338. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (91000027)
242526	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$5,822,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 6339. FOR WASHINGTON STATE UNIVERSITY

1	Minor Capital Preservation 2023-25 (MCR) (40000340)
2	Reappropriation:
3	State Building Construction Account—State \$652,000
4	Washington State University Building Account—
5	State
6	Subtotal Reappropriation \$12,135,000
7	Prior Biennia (Expenditures) \$28,865,000
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$41,000,000
10	NEW SECTION. Sec. 6340. FOR WASHINGTON STATE UNIVERSITY
11	New Engineering Student Success Building & Infrastructure
12	(40000342)
13	Reappropriation:
14	State Building Construction Account—State \$22,467,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$40,000,000
1 0	NEW CECHTON Co. 6241 FOR WACHTNOMON CHAME INTUEDCENT
18 19	NEW SECTION. Sec. 6341. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
19	Knott Dairy Infrastructure (40000343)
19 20	Knott Dairy Infrastructure (40000343) Reappropriation:
19 20 21	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000
19202122	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000
19 20 21	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0
1920212223	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000
1920212223	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
19 20 21 22 23 24 25 26 27	Knott Dairy Infrastructure (40000343) Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Reappropriation:
19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Reappropriation: State Building Construction Account—State \$1,782,000
19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$2,438,000 Prior Biennia (Expenditures) \$7,562,000 Future Biennia (Projected Costs) \$0 TOTAL \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Reappropriation: State Building Construction Account—State \$1,782,000 Prior Biennia (Expenditures) \$6,218,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Reappropriation: State Building Construction Account—State. \$2,438,000 Prior Biennia (Expenditures). \$7,562,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Reappropriation: State Building Construction Account—State. \$1,782,000 Prior Biennia (Expenditures). \$6,218,000 Future Biennia (Projected Costs). \$9 TOTAL. \$8,000,000
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State. \$2,438,000 Prior Biennia (Expenditures). \$7,562,000 Future Biennia (Projected Costs). \$10,000,000 NEW SECTION. Sec. 6342. FOR WASHINGTON STATE UNIVERSITY Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344) Reappropriation: State Building Construction Account—State. \$1,782,000 Prior Biennia (Expenditures). \$6,218,000 Future Biennia (Projected Costs). \$0

1 2 3 4	The reappropriation in this section is subject to the following conditions and limitations: Washington State University must design the new facility to meet the original size estimate of 34,500 square feet.
5	Reappropriation:
6	State Building Construction Account—State \$4,191,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$7,000,000
10	NEW SECTION. Sec. 6344. FOR WASHINGTON STATE UNIVERSITY
11	Eastlick-Abelson Renovation (40000362)
12	Reappropriation:
13	State Building Construction Account—State \$5,750,000
14	Prior Biennia (Expenditures) \$16,250,000
15	Future Biennia (Projected Costs)
16	TOTAL\$22,000,000
17	NEW SECTION. Sec. 6345. FOR WASHINGTON STATE UNIVERSITY
18	Decarbonization Planning (91000043)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 5021, chapter 375, Laws of 2024.
22	Reappropriation:
23	Climate Commitment Account—State \$3,000,000
24	Prior Biennia (Expenditures)\$0
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$3,000,000
27	NEW SECTION. Sec. 6346. FOR WASHINGTON STATE UNIVERSITY
28	Knott Dairy Center Digester (92001132)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5022, chapter 375, Laws of 2024.
32	Reappropriation:
33	Climate Commitment Account—State \$10,000,000
	Code Rev/CL:jlb 269 S-2595.2/25 2nd draft

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6347. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507)
6	Reappropriation:
7	State Building Construction Account—State \$52,089,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6348. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal III (40000070)
13	Reappropriation:
14	State Building Construction Account—State \$739,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6349. FOR EASTERN WASHINGTON UNIVERSITY CBPS: Sports and Recreation Center Energy Improvements (40000112)
20 21 22	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 375, Laws of 2024.
23	Reappropriation:
24	Climate Commitment Account—State
252627	Prior Biennia (Expenditures)
28 29	NEW SECTION. Sec. 6350. FOR EASTERN WASHINGTON UNIVERSITY Martin - Williamson Hall (40000113)
30	Reappropriation:
31	State Building Construction Account—State \$64,000
32	Prior Biennia (Expenditures) \$286,000
	Code Rev/CL:jlb 270 S-2595.2/25 2nd draft

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6351. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114)
5 6	Reappropriation:
	State Building Construction Account—State \$7,268,000
7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 6352. FOR EASTERN WASHINGTON UNIVERSITY
11	Minor Works: Preservation 2023-25 (40000116)
12	Reappropriation:
13	State Building Construction Account—State \$2,843,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,375,000
17	NEW SECTION. Sec. 6353. FOR EASTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 6353. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Program 2023-25 (40000120)
18 19 20	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects
18 19	Minor Works: Program 2023-25 (40000120) Reappropriation:
18 19 20 21 22	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects
18 19 20 21 22 23 24 25 26 27 28 29 30	Minor Works: Program 2023-25 (40000120) Reappropriation: Eastern Washington University Capital Projects

1	Nutrition Science (30000456)
2	Reappropriation:
3	State Building Construction Account—State \$210,000
4	Prior Biennia (Expenditures) \$59,370,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL
7	NEW SECTION. Sec. 6356. FOR CENTRAL WASHINGTON UNIVERSITY
8	Arts Education (30000836)
9	Reappropriation:
10	State Building Construction Account—State \$38,000
11	Prior Biennia (Expenditures) \$262,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$300,000
14	NEW SECTION. Sec. 6357. FOR CENTRAL WASHINGTON UNIVERSITY
15	Health Education (40000009)
16	Reappropriation:
17	State Building Construction Account—State \$114,000
18	Prior Biennia (Expenditures) \$62,091,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$62,205,000
21	NEW SECTION. Sec. 6358. FOR CENTRAL WASHINGTON UNIVERSITY
22	Electrical Grid Security (40000121)
23	Reappropriation:
24	Central Washington University Capital Projects
25	Account—State
26	State Building Construction Account—State \$43,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$1,508,000
31	NEW SECTION. Sec. 6359. FOR CENTRAL WASHINGTON UNIVERSITY
32	Multicultural Center (40000123)

1	Reappropriation:
2	State Building Construction Account—State \$4,874,000
3	Prior Biennia (Expenditures) \$1,126,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$6,000,000
6	NEW SECTION. Sec. 6360. FOR CENTRAL WASHINGTON UNIVERSITY
7	Minor Works Preservation 2023-2025 (40000128)
8	Reappropriation:
9	Central Washington University Capital Projects
10	Account—State
11	State Building Construction Account—State \$355,000
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures) \$6,793,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$8,629,000
16	NEW SECTION. Sec. 6361. FOR CENTRAL WASHINGTON UNIVERSITY
17	Minor Works Program 2023 -2025 (40000145)
18	Reappropriation:
19	Central Washington University Capital Projects
20	Account—State
21	Prior Biennia (Expenditures) \$185,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 6362. FOR CENTRAL WASHINGTON UNIVERSITY
25	Secondary Geothermal Module (40000161)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 5025, chapter 375, Laws of 2024.
29	Reappropriation:
30	Climate Commitment Account—State \$12,464,000
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$12,464,000

1	NEW SECTION. Sec. 6363. FOR CENTRAL WASHINGTON UNIVERSITY
2	Science Building Carbon Reduction (40000162)
3	The reappropriation in this section is subject to the following
4	conditions and limitations: The reappropriation is subject to the
5	provisions of section 5026, chapter 375, Laws of 2024.
6	Reappropriation:
7	Climate Commitment Account—State
8 9	Prior Biennia (Expenditures)\$0
10	Future Biennia (Projected Costs)
_ 0	
11	NEW SECTION. Sec. 6364. FOR CENTRAL WASHINGTON UNIVERSITY
12	HB 1390 - District Energy Systems (91000024)
13	Reappropriation:
14	Climate Commitment Account—State\$55,000
15	Prior Biennia (Expenditures) \$745,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$800,000
18	NEW SECTION. Sec. 6365. FOR THE EVERGREEN STATE COLLEGE
18 19	NEW SECTION. Sec. 6365. FOR THE EVERGREEN STATE COLLEGE Seminar I Renovation (30000125)
19	Seminar I Renovation (30000125)
19 20	Seminar I Renovation (30000125) Reappropriation:
1920212223	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000
19202122	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000
1920212223	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085)
19 20 21 22 23 24 25 26 27	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) Reappropriation: State Building Construction Account—State \$290,000 The Evergreen State College Capital Projects Account—State \$1,416,000
19 20 21 22 23 24 25 26 27 28 29	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) Reappropriation: State Building Construction Account—State \$290,000 The Evergreen State College Capital Projects
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) Reappropriation: State Building Construction Account—State \$290,000 The Evergreen State College Capital Projects Account—State \$1,416,000
19 20 21 22 23 24 25 26 27 28 29 30 31	Seminar I Renovation (30000125) Reappropriation: State Building Construction Account—State \$19,884,000 Prior Biennia (Expenditures) \$8,555,000 Future Biennia (Projected Costs) \$0 TOTAL \$28,439,000 NEW SECTION. Sec. 6366. FOR THE EVERGREEN STATE COLLEGE Minor Works Preservation 2023-25 (40000085) Reappropriation: State Building Construction Account—State \$290,000 The Evergreen State College Capital Projects Account—State \$1,416,000 Subtotal Reappropriation \$1,706,000

NEW SECTION. Sec. 6367. FOR WESTERN WASHINGTON UNIVERSITY Coast Salish Longhouse (30000912) The reappropriation in this section is subject to the followin conditions and limitations: The reappropriation is subject to the provisions of section 5105, chapter 332, Laws of 2021.
5 conditions and limitations: The reappropriation is subject to th
<pre>7 Reappropriation: 8 State Building Construction Account—State \$509,00 9 Western Washington University Capital Projects 10 Account—State \$1,211,00 11 Subtotal Reappropriation \$1,720,00</pre>
12 Prior Biennia (Expenditures)
NEW SECTION. Sec. 6368. FOR WESTERN WASHINGTON UNIVERSITY Student Development and Success Center (30000919)
17 Reappropriation: 18 State Building Construction Account—State \$46,589,00 19 Prior Biennia (Expenditures) \$1,586,00 20 Future Biennia (Projected Costs) \$ 21 TOTAL \$48,175,00
NEW SECTION. Sec. 6369. FOR WESTERN WASHINGTON UNIVERSITY Environmental Studies Renovation (40000004)
Reappropriation: State Building Construction Account—State
NEW SECTION. Sec. 6370. FOR WESTERN WASHINGTON UNIVERSITY Heating Conversion Project (40000005) Reappropriation: Climate Commitment Account—State

1	Prior Biennia (Expenditures) \$1,089,000
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$10,000,000
4	NEW SECTION. Sec. 6371. FOR WESTERN WASHINGTON UNIVERSITY
5	Minor Works - Preservation 2023-25 (40000006)
6	Reappropriation:
7	Western Washington University Capital Projects
8	Account—State
9	Prior Biennia (Expenditures) \$1,611,000
10	Future Biennia (Projected Costs)
11	TOTAL\$5,388,000
12	NEW SECTION. Sec. 6372. FOR WESTERN WASHINGTON UNIVERSITY
13	Minor Works - Program 2023-25 (40000007)
14	Reappropriation:
15	Western Washington University Capital Projects
16	Account—State
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$3,000,000
20	NEW SECTION. Sec. 6373. FOR WESTERN WASHINGTON UNIVERSITY
21	Classroom, Lab, and Collaborative Space Upgrades (40000008)
22	Reappropriation:
23	State Building Construction Account—State \$1,300,000
24	Prior Biennia (Expenditures) \$200,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$1,500,000
27	NEW SECTION. Sec. 6374. FOR THE WASHINGTON STATE ARTS
28	COMMISSION
29	Creative Districts Capital Construction Projects (30000002)
30	Reappropriation:
31	State Building Construction Account—State \$235,000
32	Prior Biennia (Expenditures) \$177,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6375. FOR THE WASHINGTON STATE ARTS
4	COMMISSION
5	2023-25 Creative Districts Capital Projects Program (30000003)
6	Reappropriation:
7	State Building Construction Account—State \$407,000
8	Prior Biennia (Expenditures) \$9,000
9	Future Biennia (Projected Costs)
10	TOTAL\$416,000
11	NEW SECTION. Sec. 6376. FOR THE WASHINGTON STATE ARTS
12	COMMISSION
13	Preserving State-owned Public Art (30000004)
14	Reappropriation:
15	State Building Construction Account—State \$735,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	NEW SECTION. Sec. 6377. FOR THE WASHINGTON STATE HISTORICAL
20	SOCIETY
21	Heritage Capital Grant Projects 2021-2023 (40000099)
22 23	The reappropriation in this section is subject to the following conditions and limitations:
24	(1) The reappropriation for any project for which the department
25	has not executed a contract by December 31, 2025, shall lapse. The
26	agency shall provide a list of lapsed projects to the legislative
27	fiscal committees by January 15, 2026.
28	(2) Unspent reappropriations under this section shall lapse June
29	30, 2027.
30	Reappropriation:
31	State Building Construction Account—State \$4,520,000
32	Prior Biennia (Expenditures) \$4,296,000
33	Future Biennia (Projected Costs)
34	TOTAL\$8,816,000

1	NEW SECTION. Sec. 6378. FOR THE WASHINGTON STATE HISTORICAL
2	SOCIETY
3	Preservation - Minor Works 2021-23 (40000136)
4	Reappropriation:
5	State Building Construction Account—State \$613,000
6	Prior Biennia (Expenditures) \$4,084,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$4,697,000
9	NEW SECTION. Sec. 6379. FOR THE WASHINGTON STATE HISTORICAL
10	SOCIETY
11	Great Hall Core Exhibit Renewal (40000145)
12	Reappropriation:
13	State Building Construction Account—State \$2,273,000
14	Prior Biennia (Expenditures) \$2,953,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,226,000
4.5	
17	NEW SECTION. Sec. 6380. FOR THE WASHINGTON STATE HISTORICAL
18 19	SOCIETY Heritage Capital Grant Projects 2023-25 (40000150)
20	The reappropriation in this section is subject to the following
21 22	conditions and limitations:
23	(1) The reappropriation for any project for which the department has not executed a contract by June 30, 2027, shall lapse. The
24	department shall provide a list of lapsed projects to the legislative
25	fiscal committees by January 15, 2028.
26	(2) Unspent reappropriations under this section shall lapse June
27	30, 2029.
28	Reappropriation:
29	State Building Construction Account—State \$6,849,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)\$0
32	TOTAL
~ -	
33	NEW SECTION. Sec. 6381. FOR THE WASHINGTON STATE HISTORICAL
34	SOCIETY

1	Preservation - Minor Works 2023-25 (40000180)
2	Reappropriation:
3	State Building Construction Account—State \$896,000
4	Prior Biennia (Expenditures) \$77,000
5	Future Biennia (Projected Costs)
6	TOTAL\$973,000
7	NEW SECTION. Sec. 6382. FOR THE WASHINGTON STATE HISTORICAL
8	SOCIETY
9	Program - Museum Audio Visual Upgrades (40000181)
10	Reappropriation:
11	State Building Construction Account—State \$310,000
12	Prior Biennia (Expenditures) \$127,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$437,000
15	NEW SECTION. Sec. 6383. FOR THE EASTERN WASHINGTON STATE
16	HISTORICAL SOCIETY
17	Campbell and Carriage House Repairs and Restoration (40000017)
18	Reappropriation:
19	State Building Construction Account—State \$648,000
20	Prior Biennia (Expenditures) \$1,308,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6384. FOR THE EASTERN WASHINGTON STATE
24	HISTORICAL SOCIETY
25	Garage & Emergency Exit Concrete Remediation (40000053)
26	Reappropriation:
27	State Building Construction Account—State \$2,179,000
28	
29	Prior Biennia (Expenditures) \$199,000
	Prior Biennia (Expenditures)
30	
30	Future Biennia (Projected Costs)\$0
	Future Biennia (Projected Costs)\$0 TOTAL\$2,378,000
31	Future Biennia (Projected Costs)

1	Reappropriation:
2	State Building Construction Account—State \$982,000
3	Prior Biennia (Expenditures) \$1,500,000
4	Future Biennia (Projected Costs)
5	TOTAL\$2,482,000
6 7	NEW SECTION. Sec. 6386. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (19972012)
8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
10	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
11	Reappropriation:
12	Site Closure Account—State
13	Prior Biennia (Expenditures) \$5,405,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$6,902,000
16	NEW SECTION. Sec. 6387. FOR THE DEPARTMENT OF ECOLOGY
17	Twin Lake Aquifer Recharge Project (20042951)
18	Reappropriation:
19	State Building Construction Account—State \$129,000
20	Prior Biennia (Expenditures) \$621,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6388. FOR THE DEPARTMENT OF ECOLOGY
24	Transfer of Water Rights for Cabin Owners (20081951)
25	Reappropriation:
26	State Building Construction Account—State \$57,000
27	Prior Biennia (Expenditures) \$393,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL
30	NEW SECTION. Sec. 6389. FOR THE DEPARTMENT OF ECOLOGY
31	Remedial Action Grant Program (30000216)
32	Reappropriation:

1	Model Toxics Control Capital Account—State \$12,414,000
2	Prior Biennia (Expenditures) \$49,855,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$62,269,000
5	NEW SECTION. Sec. 6390. FOR THE DEPARTMENT OF ECOLOGY
6	ASARCO - Tacoma Smelter Plume and Mines (30000280)
7	Reappropriation:
8	Cleanup Settlement Account—State \$2,071,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$19,927,000
12	NEW SECTION. Sec. 6391. FOR THE DEPARTMENT OF ECOLOGY
13	Watershed Plan Implementation and Flow Achievement (30000331)
14	Reappropriation:
15	State Building Construction Account—State \$857,000
16	Prior Biennia (Expenditures) \$9,143,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$10,000,000
19	NEW SECTION. Sec. 6392. FOR THE DEPARTMENT OF ECOLOGY
20	Dungeness Water Supply & Mitigation (30000333)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3029, chapter 4, Laws of 2017 3rd sp. sess.
24	Reappropriation:
25	State Building Construction Account—State \$242,000
26	Prior Biennia (Expenditures) \$1,808,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$2,050,000
29	NEW SECTION. Sec. 6393. FOR THE DEPARTMENT OF ECOLOGY
30	ASARCO Cleanup (30000334)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3001, chapter 296, Laws of 2022.
4	Reappropriation:
5	Cleanup Settlement Account—State \$387,000
6	Prior Biennia (Expenditures) \$35,873,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$36,260,000
9	NEW SECTION. Sec. 6394. FOR THE DEPARTMENT OF ECOLOGY
10	Eastern Washington Clean Sites Initiative (30000432)
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$542,000
13	Prior Biennia (Expenditures) \$7,231,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$7,773,000
16	NEW SECTION. Sec. 6395. FOR THE DEPARTMENT OF ECOLOGY
17	Remedial Action Grants (30000458)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation is subject to the provisions of section
21	3010, chapter 356, Laws of 2020.
22 23	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
24	lapse. The department shall provide a list of lapsed projects to the
25	legislative fiscal committees by January 15, 2026.
26	(b) Unspent reappropriations under this section shall lapse June
27	30, 2027.
28	Reappropriation:
29	State Building Construction Account—State \$8,262,000
30	Prior Biennia (Expenditures) \$35,726,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$43,988,000
33	NEW SECTION. Sec. 6396. FOR THE DEPARTMENT OF ECOLOGY
34	ASARCO Cleanup (30000538)

1	Reappropriation:
2	Cleanup Settlement Account—State \$51,000
3	Prior Biennia (Expenditures) \$11,910,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$11,961,000
6	NEW SECTION. Sec. 6397. FOR THE DEPARTMENT OF ECOLOGY
7	Cleanup Toxics Sites - Puget Sound (30000542)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.
11	Reappropriation:
12	Model Toxics Control Capital Account—State \$1,321,000
13	Prior Biennia (Expenditures) \$12,151,000
14	Future Biennia (Projected Costs)
15	TOTAL\$13,472,000
16	NEW CECHTON Co. 6200 FOR MUE DEDARMENT OF ECOLOGY
Τ Ω	NEW SECTION. Sec. 6398. FOR THE DEPARTMENT OF ECOLOGY
17	Supposed Wallow Traigntion District Water Conservation
17 18	Sunnyside Valley Irrigation District Water Conservation (30000589)
18	(30000589)
18 19	(30000589) Reappropriation:
18 19 20	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000
18 19 20 21	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000
18 19 20 21 22	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	(30000589)Reappropriation:State Building Construction Account—State\$1,125,000Prior Biennia (Expenditures)\$1,930,000Future Biennia (Projected Costs)\$0TOTAL\$3,055,000
18 19 20 21 22 23	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000
18 19 20 21 22 23 24 25	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590)
18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24 25 26 27	(30000589) Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following conditions and limitations:
18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021.
18 19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State \$1,125,000 Prior Biennia (Expenditures) \$1,930,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,055,000 NEW SECTION. Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3031, chapter 332, Laws of 2021. (2) Unspent reappropriations under this section shall lapse

1	State\$294,000
2	Prior Biennia (Expenditures) \$26,456,000
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$26,750,000
5	NEW SECTION. Sec. 6400. FOR THE DEPARTMENT OF ECOLOGY
6	Watershed Plan Implementation and Flow Achievement (30000591)
7	Reappropriation:
8	State Building Construction Account—State \$875,000
9	Prior Biennia (Expenditures) \$4,125,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$5,000,000
12	NEW SECTION. Sec. 6401. FOR THE DEPARTMENT OF ECOLOGY
13	ASARCO Cleanup (30000670)
14	Reappropriation:
15	Cleanup Settlement Account—State \$4,833,000
16	Prior Biennia (Expenditures) \$23,927,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$28,760,000
19	NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY
20	Sunnyside Valley Irrigation District Water Conservation
21	(30000673)
22	Reappropriation:
23	State Building Construction Account—State \$1,653,000
24	Prior Biennia (Expenditures) \$3,031,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$4,684,000
27	NEW SECTION. Sec. 6403. FOR THE DEPARTMENT OF ECOLOGY
28	2015-17 Restored Eastern Washington Clean Sites Initiative
29	(30000704)
30	Reappropriation:
31	State Building Construction Account—State \$307,000
32	Prior Biennia (Expenditures) \$2,129,000

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6404. FOR THE DEPARTMENT OF ECOLOGY
4	Columbia River Water Supply Development Program (30000712)
5	The reappropriations in this section are subject to the following
6	conditions and limitations:
7	(1) The reappropriations are subject to the provisions of section
8	3006, chapter 298, Laws of 2018.
9	(2) (a) The reappropriation for any project for which the
10 11	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
12	legislative fiscal committees by January 15, 2026.
13	(b) Unspent reappropriations under this section shall lapse June
14	30, 2027.
15	Reappropriation:
16	Columbia River Basin Water Supply Development
17	Account—State
18	Columbia River Basin Water Supply Revenue
19	Recovery Account—State \$689,000
20	State Building Construction Account—State \$556,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$28,910,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL
25	NEW SECTION. Sec. 6405. FOR THE DEPARTMENT OF ECOLOGY
26	Watershed Plan Implementation and Flow Achievement (30000714)
27	-
28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
29	provisions of section 3017, chapter 2, Laws of 2018.
30	Reappropriation:
31	State Building Construction Account—State \$3,287,000
32	Prior Biennia (Expenditures)\$1,713,000
33 34	Future Biennia (Projected Costs)
JI	1011111

1	NEW SECTION. Sec. 6406. FOR THE DEPARTMENT OF ECOLOGY
2	Water Irrigation Efficiencies Program (30000740)
3	The reappropriation in this section is subject to the following
4	conditions and limitations:
5	(1) The reappropriation is subject to the provisions of section
6	3007, chapter 298, Laws of 2018.
7	(2)(a) The reappropriation for any project for which the
8	department has not executed a contract by December 31, 2025, shall
9	lapse. The department shall provide a list of lapsed projects to the
10	legislative fiscal committees by January 15, 2026.
11	(b) Unspent reappropriations under this section shall lapse June
12	30, 2027.
13	Reappropriation:
14	State Building Construction Account—State \$204,000
15	Prior Biennia (Expenditures) \$6,296,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$6,500,000
18	NEW SECTION. Sec. 6407. FOR THE DEPARTMENT OF ECOLOGY
19	2017-19 Eastern Washington Clean Sites Initiative (30000742)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$1,369,000
22	Prior Biennia (Expenditures) \$371,000
23	Future Biennia (Projected Costs)
24	TOTAL\$1,740,000
25	NEW SECTION. Sec. 6408. FOR THE DEPARTMENT OF ECOLOGY
26	2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)
27	Reappropriation:
28	State Building Construction Account—State \$658,000
29	Prior Biennia (Expenditures) \$4,038,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$4,696,000
32	NEW SECTION. Sec. 6409. FOR THE DEPARTMENT OF ECOLOGY
33	VW Settlement Funded Projects (40000018)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 298, Laws of 2018.
4	Reappropriation:
5	General Fund—Private/Local \$60,278,000
6	Prior Biennia (Expenditures)\$52,422,000
7 8	Future Biennia (Projected Costs)
9	NEW SECTION. Sec. 6410. FOR THE DEPARTMENT OF ECOLOGY
10 11	Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles (40000109)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3019, chapter 356, Laws of 2020.
15	Reappropriation:
16	Air Pollution Control Account—State \$2,302,000
17 18 19	Prior Biennia (Expenditures)
20	NEW SECTION. Sec. 6411. FOR THE DEPARTMENT OF ECOLOGY
21 22	2019-21 Sunnyside Valley Irrigation District Water Conservation (40000111)
23	Reappropriation:
24	State Building Construction Account—State \$2,330,000
25	Prior Biennia (Expenditures) \$1,904,000
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 6412. FOR THE DEPARTMENT OF ECOLOGY
29	2019-21 ASARCO Cleanup (40000114)
30	Reappropriation:
31	Cleanup Settlement Account—State \$4,844,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$0
	0.05 0.05 0.05 0.05 0.05 0.05 0.05 0.05

1	TOTAL\$6,800,000
2	NEW SECTION. Sec. 6413. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Centennial Clean Water Program (40000116)
4 5	The reappropriation in this section is subject to the following conditions and limitations:
5 6 7	(1) The reappropriation is subject to the provisions of section 3074, chapter 413, Laws of 2019.
7 8 9	(2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
10 11	lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
12 13	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
14 15	Reappropriation: State Building Construction Account—State \$2,304,000
16 17 18	Prior Biennia (Expenditures)
19 20	NEW SECTION. Sec. 6414. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Eastern Washington Clean Sites Initiative (40000117)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$11,273,000
232425	Prior Biennia (Expenditures)
26 27	NEW SECTION. Sec. 6415. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
28 29	Reappropriation: General Fund—Federal
30 31 32	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$500,000
33	NEW SECTION. Sec. 6416. FOR THE DEPARTMENT OF ECOLOGY

1	2019-21 Floodplains by Design (40000129)
2	The reappropriation in this section is subject to the following conditions and limitations:
4 5 6	(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative
7	fiscal committees by January 15, 2026.
8 9	(2) Unspent reappropriations under this section shall lapse June 30, 2027.
10	Reappropriation:
11	State Building Construction Account—State \$14,795,000
12 13 14	Prior Biennia (Expenditures)
15 16	NEW SECTION. Sec. 6417. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$5,521,000
222324	Prior Biennia (Expenditures)
25 26	<u>NEW SECTION.</u> Sec. 6418. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Stormwater Financial Assistance Program (40000144)
272829	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
30	Reappropriation:
31	Model Toxics Control Stormwater Account—State \$12,152,000
323334	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 6419. FOR THE DEPARTMENT OF ECOLOGY
2	2015 Drought Authority (40000146)
3	Reappropriation:
4	State Drought Preparedness and Response Account—
5	State\$634,000
6	Prior Biennia (Expenditures) \$35,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$669,000
9	NEW SECTION. Sec. 6420. FOR THE DEPARTMENT OF ECOLOGY
10	2019-21 Columbia River Water Supply Development Program
11	(40000152)
12	The reappropriations in this section are subject to the following
13	conditions and limitations:
14	(1) The reappropriations are subject to the provisions of section
15	3087, chapter 413, Laws of 2019.
16	(2)(a) The reappropriation for any project for which the
17	department has not executed a contract by December 31, 2025, shall
18 19	lapse. The department shall provide a list of lapsed projects to the
20	legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
21	30, 2027.
22	Reappropriation:
23	Columbia River Basin Water Supply Revenue
24	Recovery Account—State
25	State Building Construction Account—State \$9,371,000
26	State Taxable Building Construction Account—
27 28	State
29	Prior Biennia (Expenditures)\$19,175,000
30 31	Future Biennia (Projected Costs)
J ±	
32	NEW SECTION. Sec. 6421. FOR THE DEPARTMENT OF ECOLOGY
33	2019-21 Streamflow Restoration Program (40000177)
34	Reappropriation:
35	Watershed Restoration and Enhancement Bond

1	Account—State
2	Prior Biennia (Expenditures) \$22,303,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$40,000,000
5	NEW SECTION. Sec. 6422. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Yakima River Basin Water Supply (40000179)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	3072, chapter 332, Laws of 2021.
11	(2)(a) The reappropriation for any project for which the
12	department has not executed a contract by December 31, 2025, shall
13	lapse. The department shall provide a list of lapsed projects to the
14 15	legislative fiscal committees by January 15, 2026.
16	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
17	Reappropriation:
18	State Building Construction Account—State \$5,727,000
19	Prior Biennia (Expenditures) \$31,187,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$36,914,000
22	NEW SECTION. Sec. 6423. FOR THE DEPARTMENT OF ECOLOGY
23	Zosel Dam Preservation (40000193)
24	Reappropriation:
25	State Building Construction Account—State \$78,000
26	Prior Biennia (Expenditures) \$139,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$217,000
29	NEW SECTION. Sec. 6424. FOR THE DEPARTMENT OF ECOLOGY
30	2019-21 Protect Investments in Cleanup Remedies (40000194)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 6032, chapter 332, Laws of 2021.
34	Reappropriation:

1	Model Toxics Control Capital Account—State \$2,158,000
2	Prior Biennia (Expenditures) \$6,046,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$8,204,000
5	NEW SECTION. Sec. 6425. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Remedial Action Grants (40000211)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$23,334,000
9	Prior Biennia (Expenditures) \$25,548,000
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$48,882,000
12	NEW SECTION. Sec. 6426. FOR THE DEPARTMENT OF ECOLOGY
13	2020 Remedial Action Grants (40000288)
14	Reappropriation:
15	Model Toxics Control Capital Account—State \$10,923,000
16	Prior Biennia (Expenditures) \$21,733,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$32,656,000
19	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF ECOLOGY
20	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$9,973,000
23	Prior Biennia (Expenditures) \$841,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL\$10,814,000
26	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF ECOLOGY
27	2021-23 Remedial Action Grant Program (40000304)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3082, chapter 332, Laws of 2021.
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$60,730,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Stormwater Financial Assistance Program (40000336)
6	Reappropriation:
7	Model Toxics Control Stormwater Account—State \$39,122,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6430. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Eastern Washington Clean Sites Initiative (40000340)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$18,938,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$3,344,000
222324	Prior Biennia (Expenditures)
25 26	<u>NEW SECTION.</u> Sec. 6432. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Centennial Clean Water Program (40000359)
262728	2021-23 Centennial Clean Water Program (40000359) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
26272829	2021-23 Centennial Clean Water Program (40000359) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021.
2627282930	2021-23 Centennial Clean Water Program (40000359) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3089, chapter 332, Laws of 2021. Reappropriation:

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Protect Investments in Cleanup Remedies (40000360)
5	Reappropriation:
6	Model Toxics Control Capital Account—State \$7,778,000
7 8 9	Prior Biennia (Expenditures)
10	NEW SECTION. Sec. 6434. FOR THE DEPARTMENT OF ECOLOGY
11	2021-23 Reducing Toxic Wood Stove Emissions (40000371)
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3091, chapter 332, Laws of 2021.
15	Reappropriation:
16	Model Toxics Control Capital Account—State \$14,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Healthy Housing Remediation Program (40000378)
222324	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7050, chapter 474, Laws of 2023.
25	Reappropriation:
26	Model Toxics Control Capital Account—State \$2,080,000
272829	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF ECOLOGY 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)
32	Reappropriation:

1	Cleanup Settlement Account—State
2	Prior Biennia (Expenditures)\$0
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$3,000,000
5	NEW SECTION. Sec. 6437. FOR THE DEPARTMENT OF ECOLOGY
6	2021-23 Chehalis Basin Strategy (40000387)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	3096, chapter 332, Laws of 2021.
11	(2) (a) The reappropriation for any project for which the
12 13	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
14	legislative fiscal committees by January 15, 2026.
15	(b) Unspent reappropriations under this section shall lapse June
16	30, 2027.
17	Reappropriation:
18	State Building Construction Account—State \$24,930,000
19 20	Prior Biennia (Expenditures)\$45,070,000
21	Future Biennia (Projected Costs)
21	1017111
22	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Coastal Wetlands Federal Funds (40000388)
24	Reappropriation:
25	General Fund—Federal
26	Prior Biennia (Expenditures) \$11,617,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF ECOLOGY
30	2021-23 Floodplains by Design (40000389)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:
33	(1) The reappropriation for any project for which the department
34	has not executed a contract by December 31, 2025, shall lapse. The

1 department shall provide a list of lapsed projects to the legislative 2 fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 3 30, 2027. 4 5 Reappropriation: 6 State Building Construction Account—State. \$15,264,000 7 Prior Biennia (Expenditures). \$35,644,000 8 Future Biennia (Projected Costs)........ \$0 9 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF ECOLOGY 10 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) 11 12 Reappropriation: 13 Model Toxics Control Capital Account—State. \$2,236,000 14 Prior Biennia (Expenditures)......... \$12,764,000 15 16 17 NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF ECOLOGY 18 2021-23 Sunnyside Valley Irrigation District Water Conservation 19 (40000391)20 Reappropriation: State Building Construction Account—State. \$3,903,000 21 22 Prior Biennia (Expenditures)........ \$378,000 23 24 25 NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF ECOLOGY 26 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396) 27 The reappropriation in this section is subject to the following 28 conditions and limitations: 29 (1) The reappropriation is subject to the provisions of section 30 3101, chapter 332, Laws of 2021. 31 (2)(a) The reappropriation for any project for which the 32 department has not executed a contract by December 31, 2025, shall 33 lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. 34

1 2	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
3	Reappropriation:
4	State Building Construction Account—State \$4,467,000
5	Prior Biennia (Expenditures) \$4,533,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$9,000,000
8	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF ECOLOGY
9	2021-23 Streamflow Restoration Program (40000397)
10	Reappropriation:
11	Watershed Restoration and Enhancement Bond
12	Account—State
13	Prior Biennia (Expenditures) \$9,631,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$40,000,000
16	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF ECOLOGY
17	2021-23 Columbia River Water Supply Development Program
18	(40000399)
19	The reappropriations in this section are subject to the following
20	conditions and limitations:
21	(1) The reappropriations are subject to the provisions of section
22	3103, chapter 332, Laws of 2021.
2324	(2) (a) The reappropriation for any project for which the
25	department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
26	legislative fiscal committees by January 15, 2026.
27	(b) Unspent reappropriations under this section shall lapse June
28	30, 2027.
29	Reappropriation:
30	Columbia River Basin Water Supply Revenue
31	Recovery Account—State
32	State Building Construction Account—State \$31,169,000
33	Subtotal Reappropriation
34	Prior Biennia (Expenditures) \$12,502,000
35	Future Biennia (Projected Costs)\$0

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1	TOTAL\$45,000,000
2	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Yakima River Basin Water Supply (40000422)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department
7 8 9 10	has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June
11 12	30, 2027. Reappropriation:
13 14 15 16	State Building Construction Account—State \$15,270,000 Prior Biennia (Expenditures) \$26,730,000 Future Biennia (Projected Costs) \$0 TOTAL
17 18	NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF ECOLOGY 2021-23 Product Replacement Program (40000436)
19 20 21 22 23	Reappropriation: Model Toxics Control Capital Account—State \$1,224,000 Prior Biennia (Expenditures) \$5,276,000 Future Biennia (Projected Costs)
24 25 26	NEW SECTION. Sec. 6447. FOR THE DEPARTMENT OF ECOLOGY Pacific Wood Treating Site Cleanup - Cleanup Settlement Account (40000464)
27 28	Reappropriation: Cleanup Settlement Account—State \$2,006,000
29 30 31	Prior Biennia (Expenditures)
32 33	NEW SECTION. Sec. 6448. FOR THE DEPARTMENT OF ECOLOGY 2022 Clean Up Toxic Sites - Puget Sound (40000465)
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1	Reappropriation:
2	Model Toxics Control Capital Account—State \$3,737,000
3	Prior Biennia (Expenditures) \$263,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$4,000,000
6	NEW SECTION. Sec. 6449. FOR THE DEPARTMENT OF ECOLOGY
7 8	2022 Community-Based Public-Private Stormwater Partnership (40000470)
9	The reappropriation in this section is subject to the following
10 11	conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
12 13	Reappropriation: Model Toxics Control Stormwater Account—State \$405,000
14	Prior Biennia (Expenditures)\$595,000
15 16	Future Biennia (Projected Costs)
10	101AL
17	NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF ECOLOGY
18	2022 Water Pollution Control Revolving Program (40000473)
19	Reappropriation:
20	Water Pollution Control Revolving Fund—State \$194,063,000
21	Prior Biennia (Expenditures) \$5,937,000
22	Future Biennia (Projected Costs)
23	TOTAL\$200,000,000
24	NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF ECOLOGY
25	2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions
26	(40000474)
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$13,036,000
29	Prior Biennia (Expenditures) \$2,596,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$15,632,000
32	NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF ECOLOGY

1	2023-25 Coastal Wetlands Federal Funds (40000475)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures)\$0
5 6	Future Biennia (Projected Costs)
7 8	NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Chehalis Basin Strategy (40000476)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11 12	(1) The reappropriation is subject to the provisions of section 3003, chapter 474, Laws of 2023.
13	(2)(a) The reappropriation for any project for which the
14	department has not executed a contract by June 30, 2027, shall lapse.
15 16	The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
17	(b) Unspent reappropriations under this section shall lapse June
18	30, 2029.
19	Reappropriation:
20	State Building Construction Account—State \$56,450,000
21	Prior Biennia (Expenditures) \$13,550,000
22	Future Biennia (Projected Costs)\$0
22	Future Biennia (Projected Costs)\$0
22	Future Biennia (Projected Costs)\$0 TOTAL
222324	Future Biennia (Projected Costs)
22232425	Future Biennia (Projected Costs)
2223242526	Future Biennia (Projected Costs)
222324252627	Future Biennia (Projected Costs)
22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs)
2223242526272829	Future Biennia (Projected Costs)
22 23 24 25 26 27 28 29 30	Future Biennia (Projected Costs)
22 23 24 25 26 27 28 29 30 31	Future Biennia (Projected Costs)\$0 TOTAL\$70,000,000 NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Freshwater Aquatic Invasive Plants Grant Program (40000477) Reappropriation: Freshwater Aquatic Weeds Account—State\$1,035,000 Prior Biennia (Expenditures)\$665,000 Future Biennia (Projected Costs)\$1,700,000

1	Aquatic Algae Control Account—State
2 3 4	Prior Biennia (Expenditures)
5 6	NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Reducing Toxic Wood Stove Emissions (40000479)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3006, chapter 474, Laws of 2023.
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$1,606,000
12 13 14	Prior Biennia (Expenditures)
15	NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Affordable Housing Cleanup Grant Program (40000480)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$8,683,000
192021	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Product Replacement Program (40000486)
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$5,336,000
262728	Prior Biennia (Expenditures)
29	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)
31 32	Reappropriation: Model Toxics Control Capital Account—State \$7,455,000

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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Remedial Action Grant Program (40000495)
6	Reappropriation:
7	Model Toxics Control Capital Account—State \$112,943,000
8 9 10	Prior Biennia (Expenditures)
11	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF ECOLOGY
12	2023-25 Protect Investments in Cleanup Remedies (40000526)
13	Reappropriation:
14	Model Toxics Control Capital Account—State \$4,358,000
15 16 17	Prior Biennia (Expenditures)
18 19	NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF ECOLOGY 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
20	Reappropriation:
21	Model Toxics Control Capital Account—State \$7,178,000
222324	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF ECOLOGY 2023-25 PFAS Contaminated Drinking Water (40000530)
272829	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3013, chapter 474, Laws of 2023.
30 31 32	Reappropriation: Model Toxics Control Capital Account—State \$7,807,000 State Building Construction Account—State \$1,500,000

1	Subtotal Reappropriation
2	Prior Biennia (Expenditures) \$50,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$9,357,000
5	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Eastern Washington Clean Sites Initiative (40000533)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$801,000
9	Prior Biennia (Expenditures) \$149,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
14	(40000538)
15	Reappropriation:
16	State Building Construction Account—State \$2,000,000
17	Prior Biennia (Expenditures) \$2,000,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Stormwater Financial Assistance Program (40000539)
22	Reappropriation:
23	Model Toxics Control Stormwater Account—State \$53,771,000
24	
25	Prior Biennia (Expenditures)
26	TOTAL
20	101AL
27	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF ECOLOGY
28	2023-25 Floodplains by Design (40000540)
29	The reappropriations in this section are subject to the following
30	conditions and limitations:
31	(1) The reappropriation for any project for which the department
32	has not executed a contract by June 30, 2027, shall lapse. The
	in the same of the

1 2 3 4	department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (2) Unspent reappropriations under this section shall lapse June 30, 2029.
5 6 7 8 9 10	Reappropriation: Natural Climate Solutions Account—State \$16,972,000 State Building Construction Account—State \$47,320,000 Subtotal Reappropriation \$64,292,000 Prior Biennia (Expenditures)
12 13 14	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Sunnyside Valley Irrigation District Water Conservation (40000559)
15 16	Reappropriation: State Building Construction Account—State \$3,246,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Water Pollution Control Revolving Program (40000563)
2223242526	Reappropriation: Water Pollution Control Revolving Fund—Federal \$101,525,000 Water Pollution Control Revolving Fund—State \$434,808,000 Subtotal Reappropriation \$536,333,000 Prior Biennia (Expenditures) \$98,667,000
27 28	Future Biennia (Projected Costs)
29 30	NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Streamflow Restoration Program (40000565)
31323334	Reappropriation: Watershed Restoration and Enhancement Bond Account—State
34	Prior Biennia (Expenditures)\$0 Code Rev/CL:jlb 304 S-2595.2/25 2nd draft

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog (40000567)
6 7	Reappropriation: General Fund—Federal
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)
13 14	Reappropriation: Waste Tire Removal Account—State\$233,000
15 16 17	Prior Biennia (Expenditures)
18 19	<u>NEW SECTION.</u> Sec. 6473. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Stormwater Public Private Partnerships (40000569)
20 21	Reappropriation: Model Toxics Control Stormwater Account—State \$2,935,000
22 23 24	Prior Biennia (Expenditures)
25 26	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF ECOLOGY Elevator Restorations at Ecology Facilities (40000570)
27 28	Reappropriation: State Building Construction Account—State \$1,728,000
29 30 31	Prior Biennia (Expenditures)
32	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF ECOLOGY
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1 2023-25 Centennial Clean Water Program (40000571) 2 Reappropriation: 3 Model Toxics Control Capital Account—State. \$36,305,000 4 Prior Biennia (Expenditures). \$3,695,000 5 6 7 NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Yakima River Basin Water Supply (40000572) 8 9 The reappropriation in this section is subject to the following 10 conditions and limitations: (1) The reappropriation for any project for which the department 11 12 has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the legislative 13 fiscal committees by January 15, 2028. 14 15 (2) Unspent reappropriations under this section shall lapse June 30, 2029. 16 17 Reappropriation: 18 State Building Construction Account—State. \$44,368,000 19 20 21 22 NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF ECOLOGY Columbia River Water Supply Development Program 23 2023-25 24 (40000583)25 The reappropriations in this section are subject to the following 26 conditions and limitations: 27 (1) The reappropriations are subject to the provisions of section 3001, chapter 375, Laws of 2024. 28 29 The reappropriation for any project for which the (2) (a) 30 department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the 31 32 legislative fiscal committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June 33 34 30, 2029.

Reappropriation:

35

1	Columbia River Basin Water Supply Revenue
2	Recovery Account—State
3	State Building Construction Account—State \$60,759,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$3,941,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF ECOLOGY
9	2023-25 Zosel Dam Preservation (40000605)
10	Reappropriation:
11	State Building Construction Account—State \$5,193,000
12	Prior Biennia (Expenditures) \$356,000
13	Future Biennia (Projected Costs)
14	TOTAL\$5,549,000
15	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF ECOLOGY
16	Improving Air Quality in Overburdened Communities Initiative
17	(40000606)
18	Reappropriation:
19	Air Quality and Health Disparities Improvement
20	Account—State
21	Prior Biennia (Expenditures) \$754,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL
24	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF ECOLOGY
25	Landfill Methane Capture (40000611)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 3002, chapter 375, Laws of 2024.
29	Reappropriation:
30	Climate Commitment Account—State
31	Prior Biennia (Expenditures) \$403,000
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$10,100,000

1 2	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Samish Conservation Area (40000612)
3 4	Reappropriation: General Fund—Federal
5 6	Prior Biennia (Expenditures)
7	TOTAL
8	NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF ECOLOGY
9	Cleanup Settlement Account Projects (40000613)
10	Reappropriation:
11	Cleanup Settlement Account—State \$1,687,000
12	Prior Biennia (Expenditures) \$513,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,200,000
15 16	NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF ECOLOGY Eastside Fire and Rescue Pilot PFAS Cleanup (40000618)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$2,000,000
19	Prior Biennia (Expenditures)\$0
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$2,000,000
22	NEW SECTION. Sec. 6484. FOR THE DEPARTMENT OF ECOLOGY
23	State Parks Relocation to Ecology Headquarters Building
24	(40000718)
25	Reappropriation:
26	State Building Construction Account—State \$1,618,000
27	Prior Biennia (Expenditures)\$0
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$1,618,000
30	NEW SECTION. Sec. 6485. FOR THE DEPARTMENT OF ECOLOGY
31	Skagit Water (91000347)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6326, chapter 474, Laws of 2023.
4	Reappropriation:
5	State Building Construction Account—State \$1,521,000
6	Prior Biennia (Expenditures) \$979,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,500,000
9	NEW SECTION. Sec. 6486. FOR THE DEPARTMENT OF ECOLOGY
10	2021-23 Water Banking (91000373)
11 12	The reappropriations in this section are subject to the following conditions and limitations:
13	(1) The reappropriations are subject to the provisions of section
14	6027, chapter 375, Laws of 2024.
15	(2)(a) The reappropriation for any project for which the
16	department has not executed a contract by December 31, 2025, shall
17 18	lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
19	(b) Unspent reappropriations under this section shall lapse June
20	30, 2027.
21	Reappropriation:
22	State Building Construction Account—State \$3,707,000
23	State Drought Preparedness and Response Account—
24	State
25	Subtotal Reappropriation
26 27	Prior Biennia (Expenditures)
28	TOTAL
29	NEW SECTION. Sec. 6487. FOR THE DEPARTMENT OF ECOLOGY
30	PSCAA Ultra-fine Particle Monitoring (91000378)
31	Reappropriation:
32	Air Quality and Health Disparities Improvement
33	Account—State\$29,000
34 35	Prior Biennia (Expenditures)
55	Code Rev/CL:jlb 309 S-2595.2/25 2nd draft

1	TOTAL
2	NEW SECTION. Sec. 6488. FOR THE DEPARTMENT OF ECOLOGY DDT Soil Remediation Pilot (91000383)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3038, chapter 474, Laws of 2023.
7 8	Reappropriation: Model Toxics Control Capital Account—State \$4,548,000
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6489. FOR THE DEPARTMENT OF ECOLOGY City of Ruston Contamination Remediation (91000390)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3005, chapter 375, Laws of 2024.
17 18	Reappropriation: Model Toxics Control Capital Account—State \$1,003,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6490. FOR THE DEPARTMENT OF ECOLOGY Storm Water Improvements (92000076)
242526272829	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess. (2) Unspent reappropriations under this section shall lapse December 31, 2025.
30 31	Reappropriation: State Building Construction Account—State \$8,802,000
32 33	Prior Biennia (Expenditures)

1	TOTAL\$96,966,000
2	NEW SECTION. Sec. 6491. FOR THE DEPARTMENT OF ECOLOGY
3	Drought Response (92000142)
4	Reappropriation:
5	State Drought Preparedness and Response Account—
6	State\$808,000
7	Prior Biennia (Expenditures) \$5,915,000
8	Future Biennia (Projected Costs)
9	TOTAL\$6,723,000
10 11	<pre>NEW SECTION. Sec. 6492. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)</pre>
12 13 14	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 296, Laws of 2022.
15	Reappropriation:
16	Model Toxics Control Stormwater Account—State \$4,855,000
17	Prior Biennia (Expenditures)\$0
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$4,855,000
20	NEW SECTION. Sec. 6493. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Drought Response (92000205)
22 23	The reappropriation in this section is subject to the following conditions and limitations:
24	(1) The reappropriation is subject to the provisions of section
25	3037, chapter 474, Laws of 2023.
26	(2)(a) The reappropriation for any project for which the
27 28	department has not executed a contract by June 30, 2027, shall lapse.
29	The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
30	(b) Unspent reappropriations under this section shall lapse June
31	30, 2029.
32	Reappropriation:
33	State Building Construction Account—State \$2,720,000
34	Prior Biennia (Expenditures) \$280,000
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6494. FOR THE WASHINGTON POLLUTION LIABILITY
4	INSURANCE PROGRAM
5	Underground Storage Tank Capital Financial Assistance Program
6	(3000002)
7	Reappropriation:
8	Pollution Liability Insurance Agency Underground
9	Storage Tank Revolving Account—State \$3,603,000
10	Prior Biennia (Expenditures) \$6,397,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6495. FOR THE WASHINGTON POLLUTION LIABILITY
14	INSURANCE PROGRAM
15	Underground Storage Tank Capital Financing Assistance Pgm 2019-21
16	(30000702)
17	Reappropriation:
18	Pollution Liability Insurance Agency Underground
19	Storage Tank Revolving Account—State \$10,645,000
20	Prior Biennia (Expenditures) \$1,855,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL
23	NEW SECTION. Sec. 6496. FOR THE WASHINGTON POLLUTION LIABILITY
24	INSURANCE PROGRAM
25	2021-23 Underground Storage Tank Capital Financial Assistance Pgm
26	(30000705)
27	Reappropriation:
28	Pollution Liability Insurance Agency Underground
29	Storage Tank Revolving Account—State \$9,823,000
30	Prior Biennia (Expenditures) \$444,000
31	Future Biennia (Projected Costs)
32	TOTAL\$10,267,000

1	NEW SECTION. Sec. 6497. FOR THE WASHINGTON POLLUTION LIABILITY
2	INSURANCE PROGRAM
3	2023-25 Underground Storage Tank Capital Financial Assistance Pgm
4	(4000002)
5	Reappropriation:
6	Pollution Liability Insurance Agency Underground
7	Storage Tank Revolving Account—State \$11,561,000
8	Prior Biennia (Expenditures) \$439,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6498. FOR THE WASHINGTON POLLUTION LIABILITY
12	INSURANCE PROGRAM
13 14	2023-25 Heating Oil Capital Financing Assistance Program (4000003)
15	Reappropriation:
16	Pollution Liability Insurance Agency Underground
17	Storage Tank Revolving Account—State \$7,465,000
18	Prior Biennia (Expenditures) \$535,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$8,000,000
21	NEW SECTION. Sec. 6499. FOR THE WASHINGTON POLLUTION LIABILITY
22	INSURANCE PROGRAM
23	Underground Storage Tank Capital Financial Assistance Pgm 2017-19
24	(92000001)
25	Reappropriation:
26	Pollution Liability Insurance Agency Underground
27	Storage Tank Revolving Account—State \$7,883,000
28	Prior Biennia (Expenditures) \$4,817,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$12,700,000
31	NEW SECTION. Sec. 6500. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Fort Flagler - Welcome Center Replacement (30000097)
34	Reappropriation:

1	State Building Construction Account—State \$967,000
2	Prior Biennia (Expenditures) \$479,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,446,000
5	NEW SECTION. Sec. 6501. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
8	Reappropriation:
9	State Building Construction Account—State \$262,000
10	Prior Biennia (Expenditures) \$140,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$402,000
13	NEW SECTION. Sec. 6502. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
16	Reappropriation:
17	State Building Construction Account—State \$240,000
18	Prior Biennia (Expenditures) \$2,076,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	NEW SECTION. Sec. 6503. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Kopachuck Day Use Development (30000820)
24	Reappropriation:
25	State Building Construction Account—State \$3,539,000
26	Prior Biennia (Expenditures) \$4,469,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$8,008,000
0.0	NEW CECTAL CO
29	NEW SECTION. Sec. 6504. FOR THE STATE PARKS AND RECREATION
30 31	COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way
32	
	(30000959)
33	

1	State Building Construction Account—State \$443,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,781,000
5	NEW SECTION. Sec. 6505. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Palouse Falls Day Use Area Renovation (30000983)
8	Reappropriation:
9	State Building Construction Account—State \$204,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6506. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Statewide New Park (30001019)
16	Reappropriation:
17	State Building Construction Account—State \$47,000
18	Prior Biennia (Expenditures) \$266,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
0.1	NEW COCKEON C. COCKEON CO
21 22	NEW SECTION. Sec. 6507. FOR THE STATE PARKS AND RECREATION COMMISSION
23	Statewide Electric Vehicle Charging Stations (40000016)
24	Reappropriation:
25	State Building Construction Account—State \$86,000
26	Prior Biennia (Expenditures) \$114,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$200,000
29	NEW SECTION. Sec. 6508. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Saltwater - Green Vision Project (40000053)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3045, chapter 474, Laws of 2023.
4	Reappropriation:
5	State Building Construction Account—State \$450,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$450,000
9	NEW SECTION. Sec. 6509. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Preservation Minor Works 2019-21 (40000151)
12	Reappropriation:
13	State Building Construction Account—State \$271,000
14	Prior Biennia (Expenditures) \$4,176,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6510. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19 20	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation:
18 19	COMMISSION Fort Ebey Replace Campground Restroom (40000186)
18 19 20 21 22	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000
18 19 20 21 22 23	Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000
18 19 20 21 22 23	Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23 24	Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000 Future Biennia (Projected Costs) \$0 TOTAL \$270,000
18 19 20 21 22 23 24	Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State \$128,000 Prior Biennia (Expenditures) \$142,000 Future Biennia (Projected Costs) \$0 TOTAL \$270,000 NEW SECTION. Sec. 6511. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Flagler Historic Theater Restoration (40000188) Reappropriation: State Building Construction Account—State \$1,384,000 Prior Biennia (Expenditures) \$179,000
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Fort Ebey Replace Campground Restroom (40000186) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6512. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Saint Edward Maintenance Facility (40000218)
4	Reappropriation:
5	State Building Construction Account—State \$2,297,000
6	Prior Biennia (Expenditures) \$227,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL
9	NEW SECTION. Sec. 6513. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Minor Works - Preservation 2021-23 (40000364)
12	Reappropriation:
13	State Building Construction Account—State \$3,764,000
14	Prior Biennia (Expenditures) \$3,236,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 7	NEW CECHTON CO. 6514 FOR THE CHARE DARKS AND DECREATION
17	NEW SECTION. Sec. 6514. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION Minor Works - Program 2021-23 (40000365)
18 19 20	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation:
18 19 20 21	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000
18 19 20 21 22	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000
18 19 20 21 22 23	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs)
18 19 20 21 22	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000
18 19 20 21 22 23 24	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,936,000
18 19 20 21 22 23	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,936,000 NEW SECTION. Sec. 6515. FOR THE STATE PARKS AND RECREATION COMMISSION Palouse to Cascades Trail - Trail Structure Repairs (4000438) Reappropriation: State Building Construction Account—State \$1,196,000
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Minor Works - Program 2021-23 (40000365) Reappropriation: State Building Construction Account—State \$1,067,000 Prior Biennia (Expenditures) \$869,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 6516. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Worden Energy Efficiency Update (40000457)
4	Reappropriation:
5	Climate Commitment Account—State \$1,000,000
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,000,000
9	NEW SECTION. Sec. 6517. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Lake Sammamish Dock Design & Permitting (40000461)
12	Reappropriation:
13	State Building Construction Account—State \$250,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6518. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
19	Anderson Lake - New Day Use Facilities and Trail Development
20	(91000441)
21	The reappropriation in this section is subject to the following
22	conditions and limitations: The reappropriation is subject to the
23	provisions of section 3023, chapter 296, Laws of 2022.
24	Reappropriation:
25	State Building Construction Account—State \$80,000
26	Prior Biennia (Expenditures) \$255,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$335,000
29	NEW SECTION. Sec. 6519. FOR THE STATE PARKS AND RECREATION
30 31	COMMISSION 2023-25 Capital Preservation Pool (91000443)
32	The reappropriation in this section is subject to the following
33 34	conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 375, Laws of 2024.
JT	providions of section 5000, enapter 575, maws of 2024.

1	Reappropriation:
2	State Building Construction Account—State \$11,928,000
3	Prior Biennia (Expenditures) \$8,454,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$20,382,000
6	NEW SECTION. Sec. 6520. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	State Parks Capital Preservation Pool (92000014)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	3162, chapter 413, Laws of 2019.
13 14	(2) \$2,907,000 of the reappropriation is provided solely for Steptoe Butte Road Improvements. Within amounts reappropriated, the
15	commission must ensure a comfort station is provided for visitor use
16	at the summit of Steptoe Butte.
17	Reappropriation:
18	State Building Construction Account—State \$5,043,000
19	
20	Prior Biennia (Expenditures)
21	TOTAL
22	NEW SECTION. Sec. 6521. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	2021-23 State Parks Capital Preservation Pool (92000017)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 3025, chapter 296, Laws of 2022.
28	Reappropriation:
29	State Building Construction Account—State \$13,645,000
30	Prior Biennia (Expenditures) \$26,434,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL\$40,079,000
33	NEW SECTION. Sec. 6522. FOR THE STATE PARKS AND RECREATION
34	COMMISSION

- 1 Enhancement of Puget Sound Pump Out Facilities (92001127) 2 The reappropriation in this section is subject to the following 3 conditions and limitations: 4 (1) The reappropriation is subject to the provisions of section 5 3053, chapter 474, Laws of 2023. The reappropriation for any project for which the 6 (2)(a) 7 department has not executed a contract by June 30, 2027, shall lapse. The department shall provide a list of lapsed projects to the 8 9 legislative fiscal committees by January 15, 2028. 10 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 11 12 Reappropriation: 13 State Building Construction Account—State. \$758,000 14 Prior Biennia (Expenditures)....... \$242,000 15 16 17 NEW SECTION. Sec. 6523. FOR THE STATE PARKS AND RECREATION COMMISSION 18 19 2023-25 State Parks Capital Projects Pool (92001128) The reappropriations in this section are subject to the following 20 21 conditions and limitations: The reappropriations are subject to the 22 provisions of section 3054, chapter 474, Laws of 2023. 23 Reappropriation: 24 Natural Climate Solutions Account—State. \$975,000 25 State Building Construction Account—State. \$19,519,000 26 27 Prior Biennia (Expenditures)........ \$4,429,000 28 Future Biennia (Projected Costs)......... 29 30 NEW SECTION. Sec. 6524. FOR THE RECREATION AND CONSERVATION 31 OFFICE
- 32 Washington Wildlife Recreation Grants (30000220)
- 33 The reappropriations in this section are subject to the following conditions and limitations: 34

1 2	(1) The reappropriations are subject to the provisions of section 3029, chapter 296, Laws of 2022.
3 4	(2) Unspent reappropriations under this section shall lapse December 31, 2025.
5	Reappropriation:
6	Farm and Forest Account—State \$962,000
7	Habitat Conservation Account—State \$660,000
8	Outdoor Recreation Account—State \$1,373,000
9	Riparian Protection Account—State \$117,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$52,211,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6525. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	Salmon Recovery Funding Board Programs (30000221)
17	The reappropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The reappropriation is subject to the provisions of section
20	6361, chapter 474, Laws of 2023.
21 22	(2) Unspent reappropriations under this section shall lapse December 31, 2025.
23	Reappropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$1,042,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$61,203,000
28	Future Biennia (Projected Costs)
29	TOTAL\$66,345,000
30	NEW SECTION. Sec. 6526. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	Recreational Trails Program (30000229)
33	Reappropriation:
34	General Fund—Federal
35	Prior Biennia (Expenditures) \$4,169,000
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1	Future Biennia (Projected Costs)\$0
2	TOTAL\$4,587,000
3	NEW SECTION. Sec. 6527. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Salmon Recovery Funding Board Programs (30000408)
6	The reappropriations in this section are subject to the following
7	conditions and limitations:
8	(1) The reappropriations are subject to the provisions of section
9	3070, chapter 2, Laws of 2018.
10	(2)(a) The reappropriation for any project for which the
11	department has not executed a contract by December 31, 2025, shall
12	lapse. The department shall provide a list of lapsed projects to the
13	legislative fiscal committees by January 15, 2026.
14	(b) Unspent reappropriations under this section shall lapse June
15	30, 2027.
16	Reappropriation:
17	General Fund—Federal
18	State Building Construction Account—State \$967,000
19	Subtotal Reappropriation \$16,826,000
20	Prior Biennia (Expenditures)\$49,387,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$66,213,000
23	NEW SECTION. Sec. 6528. FOR THE RECREATION AND CONSERVATION
24	OFFICE
25	2017-19 Washington Wildlife Recreation Grants (30000409)
26	The reappropriations in this section are subject to the following
27	conditions and limitations:
28	(1) The reappropriations are subject to the provisions of section
28 29	(1) The reappropriations are subject to the provisions of section 3034, chapter 296, Laws of 2022.
29	3034, chapter 296, Laws of 2022.
29 30	3034, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the
29 30 31	3034, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
29 30 31 32	3034, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
2930313233	3034, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.

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1	Farm and Forest Account—State \$3,829,000
2	Habitat Conservation Account—State \$4,889,000
3	Outdoor Recreation Account—State \$3,529,000
4	Subtotal Reappropriation \$12,247,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL
8	NEW SECTION. Sec. 6529. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	Boating Facilities Program (30000410)
11	The reappropriation in this section is subject to the following
12	conditions and limitations: The reappropriation is subject to the
13	provisions of section 3072, chapter 2, Laws of 2018.
14	Reappropriation:
15	Recreation Resources Account—State \$2,272,000
16	Prior Biennia (Expenditures) \$12,753,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$15,025,000
18	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION
19	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION
19 20	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE
19 20 21	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411)
19 20 21 22	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation:
19 20 21 22 23	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24 25	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6530. FOR THE RECREATION AND CONSERVATION OFFICE Nonhighway Off-Road Vehicle Activities (30000411) Reappropriation: NOVA Program Account—State

1 department shall provide a list of lapsed projects to the legislative 2 fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 3 30, 2027. 4 5 Reappropriation: State Building Construction Account—State. \$501,000 6 7 8 9 10 NEW SECTION. Sec. 6532. FOR THE RECREATION AND CONSERVATION OFFICE 11 12 Aquatic Lands Enhancement Account (30000413) The reappropriations in this section are subject to the following 13 14 conditions and limitations: (1) The reappropriations are subject to the provisions of section 15 3037, chapter 296, Laws of 2022. 16 17 (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall 18 19 lapse. The department shall provide a list of lapsed projects to the 20 legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 21 22 30, 2027. 23 Reappropriation: 24 Aquatic Lands Enhancement Account—State. \$508,000 25 State Building Construction Account—State. \$1,613,000 26 27 Prior Biennia (Expenditures). \$10,164,000 28 Future Biennia (Projected Costs)........ 29 30 NEW SECTION. Sec. 6533. FOR THE RECREATION AND CONSERVATION 31 OFFICE 32 Puget Sound Acquisition and Restoration (30000414) 33 The reappropriation in this section is subject to the following conditions and limitations:

1	(1) The reappropriation for any project for which the department
2	has not executed a contract by December 31, 2025, shall lapse. The
3	department shall provide a list of lapsed projects to the legislative
	fiscal committees by January 15, 2026.
4 5	
	(2) Unspent reappropriations under this section shall lapse June
6	30, 2027.
7	Reappropriation:
8	State Building Construction Account—State \$2,612,000
9	Prior Biennia (Expenditures) \$37,388,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6534. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	Puget Sound Estuary and Salmon Restoration Program (30000415)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation for any project for which the department
18	has not executed a contract by December 31, 2025, shall lapse. The
19	department shall provide a list of lapsed projects to the legislative
20	fiscal committees by January 15, 2026.
21	(2) Unspent reappropriations under this section shall lapse June
22	30, 2027.
23	Reappropriation:
24	State Building Construction Account—State \$847,000
25	Prior Biennia (Expenditures) \$7,153,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$8,000,000
0.0	NEW GEGETON - CEOF
28	NEW SECTION. Sec. 6535. FOR THE RECREATION AND CONSERVATION
29	OFFICE (200000416)
30	Firearms and Archery Range Recreation (30000416)
31	Reappropriation:
32	Firearms Range Account—State \$390,000
33	Prior Biennia (Expenditures) \$423,000
34	Future Biennia (Projected Costs)\$0
35	
	TOTAL\$813,000

1	NEW SECTION. Sec. 6536. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	Washington Coastal Restoration Initiative (30000420)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6	(1) The reappropriation is subject to the provisions of section
7 8	3082, chapter 2, Laws of 2018.
9	(2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
10	lapse. The department shall provide a list of lapsed projects to the
11	legislative fiscal committees by January 15, 2026.
12	(b) Unspent reappropriations under this section shall lapse June
13	30, 2027.
14	Reappropriation:
15	State Building Construction Account—State \$958,000
16	Prior Biennia (Expenditures) \$11,542,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
	· · · · · · · · · · · · · · · · · · ·
19	NEW SECTION. Sec. 6537. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Family Forest Fish Passage Program (40000001)
22	The reappropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The reappropriation for any project for which the department
25	has not executed a contract by December 31, 2025, shall lapse. The
26	department shall provide a list of lapsed projects to the legislative
27	fiscal committees by January 15, 2026.
28	(2) Unspent reappropriations under this section shall lapse June
29	30, 2027.
30	Reappropriation:
31	State Building Construction Account—State \$97,000
32	Prior Biennia (Expenditures) \$4,903,000
33	Future Biennia (Projected Costs)
34	TOTAL\$5,000,000
35	NEW SECTION. Sec. 6538. FOR THE RECREATION AND CONSERVATION
36	THE SHOTTON, DCC, SOSO, TON THE RESIDENT THE SOMETHING
50	OFFICE

- 1 2019-21 Washington Wildlife Recreation Grants (40000002)
- The reappropriations in this section are subject to the following conditions and limitations:
- 4 (1) The reappropriations are subject to the provisions of section 3200, chapter 413, Laws of 2019.
- 6 (2)(a) The reappropriation for any project for which the 7 department has not executed a contract by December 31, 2025, shall 8 lapse. The department shall provide a list of lapsed projects to the 9 legislative fiscal committees by January 15, 2026.
- 10 (b) Unspent reappropriations under this section shall lapse June 11 30, 2027.

12 Reappropriation:

13	Farm and Forest Account—State \$3,926,000
14	Habitat Conservation Account—State \$11,893,000
15	Outdoor Recreation Account—State \$5,297,000
16	Subtotal Reappropriation \$21,116,000
17	Prior Biennia (Expenditures) \$63,884,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL \$85.000.000

NEW SECTION. Sec. 6539. FOR THE RECREATION AND CONSERVATION

21 **OFFICE**

- 22 2019-21 Salmon Recovery Funding Board Programs (40000004)
- The reappropriations in this section are subject to the following conditions and limitations:
- 25 (1) The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.
- (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
- 31 (b) Unspent reappropriations under this section shall lapse June 32 30, 2027.

33 Reappropriation:

34	General Fund—Federal	\$3,743,000
35	State Building Construction Account—State	\$4,367,000
36	Subtotal Reappropriation	\$8,110,000

1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 6540. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2019-21 - Boating Facilities Program (40000005)
7	Reappropriation:
8	Recreation Resources Account—State \$5,848,000
9	Prior Biennia (Expenditures) \$12,024,000
10	Future Biennia (Projected Costs)\$0
11	TOTAL\$17,872,000
12	NEW SECTION. Sec. 6541. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
15	Reappropriation:
16	NOVA Program Account—State \$1,210,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$11,411,000
20	NEW SECTION. Sec. 6542. FOR THE RECREATION AND CONSERVATION
21	OFFICE
\sim	
22	2019-21 - Youth Athletic Facilities (40000007)
23	2019-21 - Youth Athletic Facilities (40000007) The reappropriation in this section is subject to the following
232425	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
23242526	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022.
2324252627	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the
23 24 25 26 27 28	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2)(a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall
23 24 25 26 27 28 29	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
23 24 25 26 27 28	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the
23 24 25 26 27 28 29 30 31	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
23 24 25 26 27 28 29 30 31 32	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022. (2) (a) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)
3	TOTAL
4	NEW SECTION. Sec. 6543. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2019-21 - Aquatic Lands Enhancement Account (40000008)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	3202, chapter 332, Laws of 2021.
11	(2)(a) The reappropriation for any project for which the
12	department has not executed a contract by December 31, 2025, shall
13	lapse. The department shall provide a list of lapsed projects to the
14	legislative fiscal committees by January 15, 2026.
15	(b) Unspent reappropriations under this section shall lapse June
16	30, 2027.
17	Reappropriation:
18	State Building Construction Account—State \$1,429,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$6,600,000
22	NEW SECTION. Sec. 6544. FOR THE RECREATION AND CONSERVATION
22 23	NEW SECTION. Sec. 6544. FOR THE RECREATION AND CONSERVATION OFFICE
23	OFFICE
23 24	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009)
232425	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following
23242526	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations:
2324252627	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department
232425262728	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The
23242526272829	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative
23 24 25 26 27 28 29 30	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
23 24 25 26 27 28 29 30 31	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June
23 24 25 26 27 28 29 30 31 32	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027.
23 24 25 26 27 28 29 30 31 32 33	OFFICE 2019-21 - Puget Sound Acquisition and Restoration (40000009) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation:

1	Future Biennia (Projected Costs)\$0
2	TOTAL
3	NEW SECTION. Sec. 6545. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	2019-21 - Puget Sound Estuary and Salmon Restoration Program
6	(4000010)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation for any project for which the department
10	has not executed a contract by December 31, 2025, shall lapse. The
11 12	department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
13	(2) Unspent reappropriations under this section shall lapse June
14	30, 2027.
15	Reappropriation:
16	State Building Construction Account—State \$1,051,000
17	Prior Biennia (Expenditures) \$8,949,000
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$10,000,000
20	NEW SECTION. Sec. 6546. FOR THE RECREATION AND CONSERVATION
21 22	OFFICE 2019-21 - Washington Coastal Restoration Initiative (40000011)
23 24	The reappropriation in this section is subject to the following conditions and limitations:
25	(1) The reappropriation is subject to the provisions of section
26	3208, chapter 413, Laws of 2019.
27	(2)(a) The reappropriation for any project for which the
28	department has not executed a contract by December 31, 2025, shall
29	lapse. The department shall provide a list of lapsed projects to the
30	legislative fiscal committees by January 15, 2026.
31 32	(b) Unspent reappropriations under this section shall lapse June
	30, 2027.
33	Reappropriation:
34	State Building Construction Account—State \$567,000
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs)\$0
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1	TOTAL
2	NEW SECTION. Sec. 6547. FOR THE RECREATION AND CONSERVATION OFFICE
4	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)
5	The reappropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The reappropriation is subject to the provisions of section
8 9	3209, chapter 413, Laws of 2019. (2) (a) The reappropriation for any project for which the
10	department has not executed a contract by December 31, 2025, shall
11	lapse. The department shall provide a list of lapsed projects to the
12	legislative fiscal committees by January 15, 2026.
13	(b) Unspent reappropriations under this section shall lapse June
14	30, 2027.
15 16	Reappropriation:
	State Building Construction Account—State \$2,715,000
17 18	Prior Biennia (Expenditures)\$23,776,000
19	Future Biennia (Projected Costs)
20	NEW SECTION. Sec. 6548. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2019-21 - Recreational Trails Program (40000014)
23	Reappropriation:
24	General Fund—Federal\$805,000
25	Prior Biennia (Expenditures) \$4,195,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$5,000,000
28	NEW SECTION. Sec. 6549. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2019-21 - Land and Water Conservation Fund (40000016)
31	Reappropriation:
32	General Fund—Federal
33	Prior Biennia (Expenditures) \$4,157,000
34	Future Biennia (Projected Costs) \$0
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1	TOTAL\$6,000,000
2	NEW SECTION. Sec. 6550. FOR THE RECREATION AND CONSERVATION
3	OFFICE
4	2019-21 Family Forest Fish Passage Program (40000017)
5	The reappropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The reappropriation for any project for which the department
8	has not executed a contract by December 31, 2025, shall lapse. The
9	department shall provide a list of lapsed projects to the legislative
10	fiscal committees by January 15, 2026.
11	(2) Unspent reappropriations under this section shall lapse June
12	30, 2027.
13	Reappropriation:
14	State Building Construction Account—State \$119,000
15	Prior Biennia (Expenditures) \$4,881,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$5,000,000
18	NEW SECTION. Sec. 6551. FOR THE RECREATION AND CONSERVATION
19	OFFICE
20	2021-23 - Washington Wildlife Recreation Grants (40000019)
21	The reappropriations in this section are subject to the following
22	conditions and limitations:
23	(1) The reappropriations are subject to the provisions of section
24	3213, chapter 332, Laws of 2021.
25	(2)(a) The reappropriation for any project for which the
26	department has not executed a contract by December 31, 2025, shall
27	lapse. The department shall provide a list of lapsed projects to the
28	legislative fiscal committees by January 15, 2026.
29	(b) Unspent reappropriations under this section shall lapse June
30	30, 2027.
31	Reappropriation:
32	Farm and Forest Account—State
33	Habitat Conservation Account—State \$25,215,000
34	Outdoor Recreation Account—State \$19,700,000
35	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6552. FOR THE RECREATION AND CONSERVATION OFFICE
6	2021-23 - Salmon Recovery Funding Board Programs (40000021)
7	The reappropriations in this section are subject to the following
8	conditions and limitations:
9	(1) The reappropriations are subject to the provisions of section
10	3042, chapter 296, Laws of 2022.
11	(2)(a) The reappropriation for any project for which the
12	department has not executed a contract by December 31, 2025, shall
13	lapse. The department shall provide a list of lapsed projects to the
14	legislative fiscal committees by January 15, 2026.
15 16	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
17	Reappropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$12,183,000
20	Subtotal Reappropriation \$45,960,000
21	Prior Biennia (Expenditures) \$49,040,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$95,000,000
24 25	NEW SECTION. Sec. 6553. FOR THE RECREATION AND CONSERVATION OFFICE
26	2021-23 - Boating Facilities Program (40000023)
27	Reappropriation:
28	Recreation Resources Account—State
29	Prior Biennia (Expenditures) \$7,154,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$14,950,000
32	NEW SECTION. Sec. 6554. FOR THE RECREATION AND CONSERVATION
33	OFFICE
34	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

1	Reappropriation:
2	NOVA Program Account—State \$2,648,000
3	Prior Biennia (Expenditures) \$7,352,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$10,000,000
6	NEW SECTION. Sec. 6555. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2021-23 - Youth Athletic Facilities (40000027)
9	The reappropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The reappropriation is subject to the provisions of section
12	3217, chapter 332, Laws of 2021.
13	(2)(a) The reappropriation for any project for which the
14	department has not executed a contract by December 31, 2025, shall
15	lapse. The department shall provide a list of lapsed projects to the
16	legislative fiscal committees by January 15, 2026.
17 18	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
19	Reappropriation:
20	State Building Construction Account—State \$4,376,000
21	Prior Biennia (Expenditures) \$6,851,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$11,227,000
24	NEW SECTION. Sec. 6556. FOR THE RECREATION AND CONSERVATION
25	OFFICE
26	2021-23 - Aquatic Lands Enhancement Account (40000029)
27	The reappropriations in this section are subject to the following
28	conditions and limitations:
29	(1) The reappropriations are subject to the provisions of section
30	3048, chapter 296, Laws of 2022.
31	(2)(a) The reappropriation for any project for which the
32	department has not executed a contract by December 31, 2025, shall

30, 2027.

33

34

35

36

lapse. The department shall provide a list of lapsed projects to the

(b) Unspent reappropriations under this section shall lapse June

legislative fiscal committees by January 15, 2026.

1	Reappropriation:
2	Aquatic Lands Enhancement Account—State \$126,000
3	State Building Construction Account—State \$4,733,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures) \$4,659,000
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$9,518,000
8	NEW SECTION. Sec. 6557. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	2021-23 - Puget Sound Acquisition and Restoration (40000031)
11	The reappropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The reappropriation for any project for which the department
14	has not executed a contract by December 31, 2025, shall lapse. The
15	department shall provide a list of lapsed projects to the legislative
16	fiscal committees by January 15, 2026.
17 18	(2) Unspent reappropriations under this section shall lapse June
	30, 2027.
19	Reappropriation:
20	State Building Construction Account—State \$28,980,000
21	Prior Biennia (Expenditures) \$23,827,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$52,807,000
24	NEW SECTION. Sec. 6558. FOR THE RECREATION AND CONSERVATION
25	OFFICE
26	2021-23 - Washington Coastal Restoration Initiative (40000033)
27	The reappropriation in this section is subject to the following
28	conditions and limitations:
29	(1) The reappropriation is subject to the provisions of section
30	3220, chapter 332, Laws of 2021.
31	(2)(a) The reappropriation for any project for which the
32	department has not executed a contract by December 31, 2025, shall

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lapse. The department shall provide a list of lapsed projects to the

legislative fiscal committees by January 15, 2026.

1 2	(b) Unspent reappropriations under this section shall lapse June 30, 2027.
3	Reappropriation:
4	State Building Construction Account—State \$1,627,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$10,313,000
8	NEW SECTION. Sec. 6559. FOR THE RECREATION AND CONSERVATION
9	OFFICE
10	2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)
11	The reappropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The reappropriation is subject to the provisions of section
14	3043, chapter 296, Laws of 2022.
15	(2)(a) The reappropriation for any project for which the office
16 17	has not executed a contract by December 31, 2025, shall lapse. The
18	office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
19	(b) Unspent reappropriations under this section shall lapse June
20	30, 2027.
21	Reappropriation:
22	State Building Construction Account—State \$12,684,000
23	Prior Biennia (Expenditures) \$14,111,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$26,795,000
26	NEW SECTION. Sec. 6560. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	2021-23 - Recreational Trails Program (40000039)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures) \$2,802,000
32	Future Biennia (Projected Costs) \$0
33	TOTAL

1	NEW SECTION. Sec. 6561. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021-23 - Boating Infrastructure Grants (40000041)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$261,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,200,000
9	NEW SECTION. Sec. 6562. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2021-23 - Land and Water Conservation Fund (40000043)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$11,568,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	NEW SECTION. Sec. 6563. FOR THE RECREATION AND CONSERVATION
18 19	OFFICE 2021-23 - Puget Sound Estuary and Salmon Restoration Program
20	(4000045)
21	The reappropriation in this section is subject to the following
22	conditions and limitations:
23	(1) The reappropriation is subject to the provisions of section
24	3226, chapter 332, Laws of 2021.
25	(2)(a) The reappropriation for any project for which the office
26	has not executed a contract by December 31, 2025, shall lapse. The
27	office shall provide a list of lapsed projects to the legislative
28 29	fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
30	30, 2027.
31	Reappropriation:
32	State Building Construction Account—State \$4,175,000
33	Prior Biennia (Expenditures) \$11,533,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL

1	NEW SECTION. Sec. 6564. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021-23 - Community Forest Grant Program (40000047)
4	The reappropriation in this section is subject to the following
5	conditions and limitations:
6 7	(1) The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.
8	(2) (a) The reappropriation for any project for which the office
9	has not executed a contract by December 31, 2025, shall lapse. The
10	office shall provide a list of lapsed projects to the legislative
11	fiscal committees by January 15, 2026.
12	(b) Unspent reappropriations under this section shall lapse June
13	30, 2027.
14	Reappropriation:
15	State Building Construction Account—State \$3,382,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$16,299,000
1.0	
19	NEW SECTION. Sec. 6565. FOR THE RECREATION AND CONSERVATION
19 20 21	NEW SECTION. Sec. 6565. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Outdoor Recreation Equity (40000049)
20	OFFICE
20 21	OFFICE 2021-23 - Outdoor Recreation Equity (40000049)
20 21 22	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following
202122232425	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021.
20 21 22 23 24 25 26	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office
20 21 22 23 24 25 26 27	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The
20 21 22 23 24 25 26 27 28	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative
20 21 22 23 24 25 26 27 28 29	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026.
20 21 22 23 24 25 26 27 28	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative
20 21 22 23 24 25 26 27 28 29 30 31	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
20 21 22 23 24 25 26 27 28 29 30	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June
20 21 22 23 24 25 26 27 28 29 30 31	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation: State Building Construction Account—State \$643,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	OFFICE 2021-23 - Outdoor Recreation Equity (40000049) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3203, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation: State Building Construction Account—State \$643,000 Prior Biennia (Expenditures) \$3,357,000

1 NEW SECTION. Sec. 6566. FOR THE RECREATION AND CONSERVATION 2 **OFFICE** 2023-25 Washington Wildlife Recreation Program (40000053) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: (1) The reappropriations are subject to the provisions of section 6 3018, chapter 375, Laws of 2024. 7 (2) (a) The reappropriation for any project for which the office 8 9 has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal 10 11 committees by January 15, 2028. 12 (b) Unspent reappropriations under this section shall lapse June 13 30, 2029. 14 Reappropriation: 15 16 Habitat Conservation Account—State. \$49,418,000 Outdoor Recreation Account—State. \$41,600,000 17 18 19 Prior Biennia (Expenditures). \$20,390,000 20 Future Biennia (Projected Costs)......... 21 22 NEW SECTION. Sec. 6567. FOR THE RECREATION AND CONSERVATION 23 OFFICE 24 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) 25 The reappropriations in this section are subject to the following conditions and limitations: 26 27 (1) The reappropriations are subject to the provisions of section 28 3012, chapter 375, Laws of 2024. 29 (2) (a) The reappropriation for any project for which the office 30 has not executed a contract by June 30, 2027, shall lapse. The office 31 shall provide a list of lapsed projects to the legislative fiscal 32 committees by January 15, 2028. 33 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 34 35 Reappropriation: 36 Natural Climate Solutions Account—State. \$25,000,000 37

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Code Rev/CL:jlb

1	State Building Construction Account—State \$14,976,000
2	Subtotal Reappropriation \$107,442,000
3	Prior Biennia (Expenditures) \$12,558,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$120,000,000
6	NEW SECTION. Sec. 6568. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2023-25 Boating Facilities Program (40000055)
9	Reappropriation:
10	Recreation Resources Account—State \$8,851,000
11	Prior Biennia (Expenditures) \$4,949,000
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$13,800,000
14	NEW SECTION. Sec. 6569. FOR THE RECREATION AND CONSERVATION
15	OFFICE
16	2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)
17	Reappropriation:
18	NOVA Program Account—State \$10,303,000
19	Prior Biennia (Expenditures) \$1,760,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$12,063,000
22	NEW SECTION. Sec. 6570. FOR THE RECREATION AND CONSERVATION
23	OFFICE
24	2023-25 Firearms and Archery Range Recreation (40000057)
25	Reappropriation:
26	Firearms Range Account—State \$714,000
27	Prior Biennia (Expenditures) \$126,000
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 6571. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2023-25 Youth Athletics Facilities (40000058)
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1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3017, chapter 375, Laws of 2024.
4	Reappropriation:
5	Youth Athletic Facility Nonappropriated Account—
6	State\$8,521,000
7	Prior Biennia (Expenditures)\$1,919,000
8 9	Future Biennia (Projected Costs)
10	NEW SECTION. Sec. 6572. FOR THE RECREATION AND CONSERVATION
11	OFFICE
12	2023-25 Aquatic Lands Enhancement Account (40000059)
13	The reappropriations in this section are subject to the following
14	conditions and limitations:
15	(1) The reappropriations are subject to the provisions of section
16 17	3061, chapter 474, Laws of 2023.
18	(2)(a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office
19	shall provide a list of lapsed projects to the legislative fiscal
20	committees by January 15, 2028.
21	(b) Unspent reappropriations under this section shall lapse June
22	30, 2029.
23	Reappropriation:
24	Aquatic Lands Enhancement Account—State \$3,242,000
25	State Building Construction Account—State \$2,308,000
26	Subtotal Reappropriation
27	Prior Biennia (Expenditures) \$308,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$5,858,000
30	NEW SECTION. Sec. 6573. FOR THE RECREATION AND CONSERVATION
31	OFFICE
32	2023-25 Community Forest Grant Program (40000060)
33	The reappropriations in this section are subject to the following
34	conditions and limitations:

- 1 (1) The reappropriations are subject to the provisions of section 2 3013, chapter 375, Laws of 2024.
- 3 (2)(a) The reappropriation for any project for which the office 4 has not executed a contract by June 30, 2027, shall lapse. The office 5 shall provide a list of lapsed projects to the legislative fiscal 6 committees by January 15, 2028.
- 7 (b) Unspent reappropriations under this section shall lapse June 8 30, 2029.

9 Reappropriation:

10	Natural Climate Solutions Account—State \$5,770,000
11	State Building Construction Account—State \$4,411,000
12	Subtotal Reappropriation \$10,181,000
13	Prior Biennia (Expenditures) \$3,396,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$13,577,000

16 <u>NEW SECTION.</u> Sec. 6574. FOR THE RECREATION AND CONSERVATION 17 OFFICE

2023-25 Puget Sound Acquisition and Restoration (40000061)

The reappropriations in this section are subject to the following conditions and limitations:

- 21 (1) The reappropriations are subject to the provisions of section 22 3063, chapter 474, Laws of 2023.
- (2) (a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028.
- 27 (b) Unspent reappropriations under this section shall lapse June 28 30, 2029.

29 Reappropriation:

30	Natural Climate Solutions Account—State \$10,115,000
31	State Building Construction Account—State \$27,812,000
32	Subtotal Reappropriation \$37,927,000
33	Prior Biennia (Expenditures) \$21,238,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL

1 NEW SECTION. Sec. 6575. FOR THE RECREATION AND CONSERVATION 2 OFFICE 2023-25 Estuary and Salmon Restoration Program (40000062) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: (1) The reappropriations are subject to the provisions of section 6 3016, chapter 375, Laws of 2024. 7 (2) (a) The reappropriation for any project for which the office 8 9 has not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal 10 11 committees by January 15, 2028. 12 (b) Unspent reappropriations under this section shall lapse June 13 30, 2029. 14 Reappropriation: 15 Natural Climate Solutions Account—State. \$11,110,000 16 State Building Construction Account—State. \$9,654,000 17 18 Prior Biennia (Expenditures)........ \$4,655,000 19 20 21 NEW SECTION. Sec. 6576. FOR THE RECREATION AND CONSERVATION 22 OFFICE 23 2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063)24 25 The reappropriations in this section are subject to the following conditions and limitations: 26 27 (1) The reappropriations are subject to the provisions of section 28 3014, chapter 375, Laws of 2024. 29 (2) (a) The reappropriation for any project for which the office has not executed a contract by June 30, 2027, shall lapse. The office 30 31 shall provide a list of lapsed projects to the legislative fiscal 32 committees by January 15, 2028. 33 (b) Unspent reappropriations under this section shall lapse June 34 30, 2029. 35 Reappropriation: 36 Natural Climate Solutions Account—State. \$7,928,000

State Building Construction Account—State. \$7,704,000

1	Subtotal Reappropriation \$15,632,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$18,062,000
5	NEW SECTION. Sec. 6577. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2023-25 Brian Abbott Fish Barrier Removal Board (40000064)
8	The reappropriations in this section are subject to the following
9	conditions and limitations:
10	(1) The reappropriations are subject to the provisions of section
11	3015, chapter 375, Laws of 2024.
12	(2)(a) The reappropriation for any project for which the office
13	has not executed a contract by June 30, 2027, shall lapse. The office
14	shall provide a list of lapsed projects to the legislative fiscal
15	committees by January 15, 2028.
16	(b) Unspent reappropriations under this section shall lapse June
17	30, 2029.
18	Reappropriation:
19	Natural Climate Solutions Account—State \$36,487,000
20	State Building Construction Account—State \$21,023,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$13,095,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$70,605,000
25	NEW SECTION. Sec. 6578. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2023-25 Recreational Trails Program (40000065)
28	Reappropriation:
29	General Fund—Federal
30	Prior Biennia (Expenditures) \$132,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$5,000,000
33	NEW SECTION. Sec. 6579. FOR THE RECREATION AND CONSERVATION
34	OFFICE

1	2023-25 Boating Infrastructure Grants (40000066)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures) \$469,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$5,000,000
7	NEW SECTION. Sec. 6580. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2023-25 Land and Water Conservation Fund (40000067)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$232,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	NEW SECTION. Sec. 6581. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2023-25 Family Forest Fish Passage Program (40000068)
18	The reappropriation in this section is subject to the following
19	conditions and limitations:
20	(1) The reappropriation for any project for which the office has
21 22	not executed a contract by June 30, 2027, shall lapse. The office shall provide a list of lapsed projects to the legislative fiscal
23	committees by January 15, 2028.
24	(2) Unspent reappropriations under this section shall lapse June
25	30, 2029.
26	Reappropriation:
27	Natural Climate Solutions Account—State \$5,093,000
28	Prior Biennia (Expenditures) \$2,687,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$7,780,000
31	NEW SECTION. Sec. 6582. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2021-23 Salmon Recovery Investment from Operating (40000069)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 7053, chapter 474, Laws of 2023. 5 (2)(a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The 6 7 office shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. 8 9 (b) Unspent reappropriations under this section shall lapse June 30, 2027. 10 11 Reappropriation: 12 Salmon Recovery Account—State. \$38,724,000 13 Prior Biennia (Expenditures)......... \$11,276,000 14 15 NEW SECTION. Sec. 6583. FOR THE RECREATION AND CONSERVATION 16 17 OFFICE 18 2021-23 Grants For Watershed Projects from Operating (40000070) The reappropriation in this section is subject to the following 19 conditions and limitations: 20 21 (1) The reappropriation is subject to the provisions of section 7054, chapter 474, Laws of 2023. 22 23 (2) (a) The reappropriation for any project for which the office has not executed a contract by December 31, 2025, shall lapse. The 24 25 office shall provide a list of lapsed projects to the legislative 26 fiscal committees by January 15, 2026. 2.7 (b) Unspent reappropriations under this section shall lapse June 28 30, 2027. 29 Reappropriation: 30 Salmon Recovery Account—State. \$15,543,000 31 32 33 34 NEW SECTION. Sec. 6584. FOR THE RECREATION AND CONSERVATION

OFFICE

1 2	2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023.
6	Reappropriation:
7	Salmon Recovery Account—State \$25,000,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$25,000,000
11 12	NEW SECTION. Sec. 6585. FOR THE RECREATION AND CONSERVATION OFFICE
13	Planning for Recreation Access Grants (40000503)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation for any project for which the office has
17	not executed a contract by June 30, 2027, shall lapse. The office
18	shall provide a list of lapsed projects to the legislative fiscal
19	committees by January 15, 2028.
20	(2) Unspent reappropriations under this section shall lapse June
21	30, 2029.
22	Reappropriation:
23	State Building Construction Account—State \$2,797,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$5,000,000
27	NEW SECTION. Sec. 6586. FOR THE RECREATION AND CONSERVATION
28	OFFICE
29	Coastal Restoration Grants (91000448)
30	The reappropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The reappropriation is subject to the provisions of section
33	3177, chapter 3, Laws of 2015 3rd sp. sess.
34	(2) Unspent reappropriations under this section shall lapse
35	December 31, 2025.

1	Reappropriation:
2	State Building Construction Account—State \$622,000
3	Prior Biennia (Expenditures) \$10,563,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$11,185,000
6	NEW SECTION. Sec. 6587. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	Upper Quinault River Restoration Project (91000958)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3072, chapter 474, Laws of 2023.
12	Reappropriation:
13	State Building Construction Account—State \$1,906,000
14	Prior Biennia (Expenditures) \$4,094,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$6,000,000
17	NEW SECTION. Sec. 6588. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6588. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19 20 21	OFFICE Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20	OFFICE Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following
18 19 20 21	OFFICE Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21 22	OFFICE Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022.
18 19 20 21 22 23	OFFICE Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation:
18 19 20 21 22 23 24 25 26	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures) \$746,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures) \$746,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures) \$746,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 6589. FOR THE RECREATION AND CONSERVATION OFFICE
18 19 20 21 22 23 24 25 26 27	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures) \$746,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Fish Barrier Removal Projects in Skagit County (91001662) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3046, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$1,254,000 Prior Biennia (Expenditures) \$746,000 Future Biennia (Projected Costs) \$0 TOTAL \$2,000,000 NEW SECTION. Sec. 6589. FOR THE RECREATION AND CONSERVATION OFFICE

- 1 (1) The reappropriation is subject to the provisions of section 2 3074, chapter 474, Laws of 2023. (2) (a) The reappropriation for any project for which the office 3 has not executed a contract by June 30, 2027, shall lapse. The office 4 shall provide a list of lapsed projects to the legislative fiscal 5 6 committees by January 15, 2028. 7 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 8 9 Reappropriation: Natural Climate Solutions Account—State. \$24,854,000 10 11 Prior Biennia (Expenditures).......... \$146,000 12 Future Biennia (Projected Costs)......... 13
- 14 NEW SECTION. Sec. 6590. FOR THE RECREATION AND CONSERVATION 15 OFFICE
- Recreation & Conservation Office Recreation Grants (92000131)
- The reappropriations in this section are subject to the following conditions and limitations:
- 19 (1) The reappropriations are subject to the provisions of section 20 3049, chapter 356, Laws of 2020.
- 21 (2) Unspent reappropriations under this section shall lapse 22 December 31, 2025.
- 23 Reappropriation:
- NEW SECTION. Sec. 6591. FOR THE RECREATION AND CONSERVATION
- 31 **OFFICE**
- 32 Community Outdoor Athletic Facilities Program (92000458)
- 33 The reappropriations in this section are subject to the following 34 conditions and limitations:

1 (1) The reappropriations are subject to the provisions of section 2 3076, chapter 474, Laws of 2023. (2) (a) The reappropriation for any project for which the office 3 has not executed a contract by June 30, 2027, shall lapse. The office 4 shall provide a list of lapsed projects to the legislative fiscal 5 6 committees by January 15, 2028. 7 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 8 9 Reappropriation: 10 State Building Construction Account—State. \$5,900,000 Youth Athletic Facility Nonappropriated Account— 11 12 13 Subtotal Reappropriation. \$12,468,000 14 Prior Biennia (Expenditures). \$32,000 15 Future Biennia (Projected Costs)........ 16 17 NEW SECTION. Sec. 6592. FOR THE RECREATION AND CONSERVATION 18 OFFICE 19 City of LaCenter Breezee Creek Culvert Replacement (92000461) 20 Reappropriation: 21 State Building Construction Account—State. \$1,000,000 22 Prior Biennia (Expenditures)......... 23 Future Biennia (Projected Costs)......... 24 25 NEW SECTION. Sec. 6593. FOR THE CONSERVATION COMMISSION 26 Match for Federal RCPP Program (30000017) 27 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 28 provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess. 29 30 Reappropriation: 31 32 33 Future Biennia (Projected Costs)......... 34

1	NEW SECTION. Sec. 6594. FOR THE CONSERVATION COMMISSION
2	2019-21 Water Irrigation Efficiencies Program (40000009)
3	The reappropriation in this section is subject to the following
4	conditions and limitations:
5	(1) The reappropriation is subject to the provisions of section
6	3224, chapter 413, Laws of 2019.
7	(2)(a) The reappropriation for any project for which the
8	commission has not executed a contract by December 31, 2025, shall
9	lapse. The commission shall provide a list of lapsed projects to the
10	legislative fiscal committees by January 15, 2026.
11	(b) Unspent reappropriations under this section shall lapse June
12	30, 2027.
13	Reappropriation:
14	State Building Construction Account—State \$2,738,000
15	Prior Biennia (Expenditures) \$1,262,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6595. FOR THE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) (40000013) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3241, chapter 332, Laws of 2021. (2) (a) The reappropriation for any project for which the commission has not executed a contract by December 31, 2025, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (b) Unspent reappropriations under this section shall lapse June 30, 2027.
31	Reappropriation:
32	State Building Construction Account—State \$2,959,000
33	Prior Biennia (Expenditures)\$1,041,000
34	Future Biennia (Projected Costs)\$0
35	TOTAL\$4,000,000
36	NEW SECTION. Sec. 6596. FOR THE CONSERVATION COMMISSION
- -	Code Rev/CL:jlb 351 S-2595.2/25 2nd draft
	5 2000.1, 20 2114 draft

1	2021-23 Water Irrigation Efficiencies Program (40000014)
2 3	The reappropriation in this section is subject to the following conditions and limitations:
4 5 6 7 8	(1) The reappropriation for any project for which the commission has not executed a contract by December 31, 2025, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June
9	30, 2027.
10 11	Reappropriation: State Building Construction Account—State \$2,000,000
12 13 14	Prior Biennia (Expenditures)
15 16 17	<u>NEW SECTION.</u> Sec. 6597. FOR THE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan (40000015)
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the commission has not executed a contract by December 31, 2025, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027.
26 27	Reappropriation: Conservation Assistance Revolving Account—State \$160,000
28 29 30	Prior Biennia (Expenditures)
31 32 33	<u>NEW SECTION.</u> Sec. 6598. FOR THE CONSERVATION COMMISSION 2021-23 Regional Conservation Partnership Program (RCPP) Match (40000017)
34 35	Reappropriation: State Building Construction Account—State \$5,260,000
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1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6599. FOR THE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021)
6	Reappropriation:
7	State Building Construction Account—State \$2,528,000
8 9 10	Prior Biennia (Expenditures)
11 12 13	NEW SECTION. Sec. 6600. FOR THE CONSERVATION COMMISSION 2023-25 Natural Resource Investment for the Economy & Environment (40000022)
14	Reappropriation:
15	State Building Construction Account—State \$2,602,000
16 17	Prior Biennia (Expenditures)
18	TOTAL\$4,000,000
18	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION
19 20 21 22 23	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations:
19 20 21 22	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
19 20 21 22 23 24	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations:
19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3019, chapter 375, Laws of 2024. (2) (a) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3019, chapter 375, Laws of 2024. (2) (a) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June 30, 2029.
19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION. Sec. 6601. FOR THE CONSERVATION COMMISSION 2023-25 Conservation Reserve Enhancement Program (CREP) (40000023) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section 3019, chapter 375, Laws of 2024. (2) (a) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2028. (b) Unspent reappropriations under this section shall lapse June 30, 2029. Reappropriation:

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6602. FOR THE CONSERVATION COMMISSION
4	2023-25 Farmland Protection and Land Access (40000024)
5 6	The reappropriation in this section is subject to the following conditions and limitations:
7	(1) The reappropriation for any project for which the commission
8	has not executed a contract by June 30, 2027, shall lapse. The
9	commission shall provide a list of lapsed projects to the legislative
10	fiscal committees by January 15, 2028.
11	(2) Unspent reappropriations under this section shall lapse June
12	30, 2029.
13	Reappropriation:
14	State Building Construction Account—State \$3,921,000
15	Prior Biennia (Expenditures) \$79,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL\$4,000,000
18	NEW SECTION. Sec. 6603. FOR THE CONSERVATION COMMISSION
19	2023-25 Irrigation Efficiencies (40000025)
20	The reappropriation in this section is subject to the following
21	conditions and limitations:
22	(1) The reappropriation is subject to the provisions of section
23	3082, chapter 474, Laws of 2023.
2425	(2)(a) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse.
26	The commission shall provide a list of lapsed projects to the
27	legislative fiscal committees by January 15, 2028.
28	(b) Unspent reappropriations under this section shall lapse June
29	30, 2029.
30	Reappropriation:
31	State Building Construction Account—State \$16,000
32	Prior Biennia (Expenditures) \$2,484,000
33	Future Biennia (Projected Costs)\$0
34	TOTAL\$2,500,000
35	NEW SECTION. Sec. 6604. FOR THE CONSERVATION COMMISSION
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1 2	2023-25 Regional Conservation Partnership Program (RCPP) (40000026)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3083, chapter 474, Laws of 2023.
6	Reappropriation:
7	State Building Construction Account—State \$92,000
8	Prior Biennia (Expenditures) \$2,908,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,000,000
11	NEW SECTION. Sec. 6605. FOR THE CONSERVATION COMMISSION
12	2023-25 Conservation Reserve Enhancement Program (CREP) PIP
13	(4000027)
14	The reappropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The reappropriation for any project for which the commission
17	has not executed a contract by June 30, 2027, shall lapse. The
18	commission shall provide a list of lapsed projects to the legislative
19	fiscal committees by January 15, 2028.
20	(2) Unspent reappropriations under this section shall lapse June
21	30, 2029.
22	Reappropriation:
23	Conservation Assistance Revolving Account—State \$100,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$100,000
27	NEW SECTION. Sec. 6606. FOR THE CONSERVATION COMMISSION
28	2023-25 Washington Shrubsteppe Restoration & Resiliency Initiativ
29	(4000028)
30	Reappropriation:
31	State Building Construction Account—State \$344,000
32	Prior Biennia (Expenditures) \$1,156,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$1,500,000

1 2	NEW SECTION. Sec. 6607. FOR THE CONSERVATION COMMISSION 2023-25 Improve Shellfish Growing Areas (40000029)
3 4	The reappropriation in this section is subject to the following conditions and limitations:
5 6	(1) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. The
7	commission shall provide a list of lapsed projects to the legislative
8 9 10	fiscal committees by January 15, 2028. (2) Unspent reappropriations under this section shall lapse June 30, 2029.
11	Reappropriation:
12	State Building Construction Account—State \$1,909,000
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 6608. FOR THE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement from Operating (40000038)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation is subject to the provisions of section
22 23	7057, chapter 474, Laws of 2023. (2) (a) The reappropriation for any project for which the
24	commission has not executed a contract by June 30, 2026, shall lapse.
2526	The commission shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2027.
27	(b) Unspent reappropriations under this section shall lapse June
28	30, 2028.
29	Reappropriation:
30	Salmon Recovery Account—State
313233	Prior Biennia (Expenditures)
34	NEW SECTION. Sec. 6609. FOR THE CONSERVATION COMMISSION
35	2023-25 Alternative Manure Management (40000052)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 7050 of this act. 5 (2)(a) The reappropriation for any project for which the commission has not executed a contract by June 30, 2027, shall lapse. 6 The commission shall provide a list of lapsed projects to the 7 legislative fiscal committees by January 15, 2028. 8 9 (b) Unspent reappropriations under this section shall lapse June 10 30, 2029. 11 Reappropriation: 12 Climate Commitment Account—State. \$2,900,000 13 Prior Biennia (Expenditures).......... 14 15 NEW SECTION. Sec. 6610. FOR THE CONSERVATION COMMISSION 16 17 Riparian Restoration with Landowners (91000020) 18 The reappropriations in this section are subject to the following 19 conditions and limitations: (1) The reappropriations are subject to the provisions of section 2.0 21 7056, chapter 474, Laws of 2023. 22 The reappropriation for any project for which the 23 commission has not executed a contract by June 30, 2027, shall lapse. 24 The commission shall provide a list of lapsed projects to the 25 legislative fiscal committees by January 15, 2028. 26 (b) Unspent reappropriations under this section shall lapse June 30, 2029. 2.7 28 Reappropriation: 29 Natural Climate Solutions Account—State. \$21,938,000 30 Salmon Recovery Account—State. \$1,294,000 31 32 Prior Biennia (Expenditures). \$11,768,000 33 34 35 NEW SECTION. Sec. 6611. FOR THE CONSERVATION COMMISSION

Natural Resource Investment for the Economy & Environment 2017-19 (92000011)
The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3090, chapter 2, Laws of 2018.
Reappropriation: General Fund—Federal
Prior Biennia (Expenditures)
NEW SECTION. Sec. 6612. FOR THE CONSERVATION COMMISSION Whitman County Fire Recovery (92000017)
Reappropriation: State Building Construction Account—State \$383,000 Prior Biennia (Expenditures)
NEW SECTION. Sec. 6613. FOR THE CONSERVATION COMMISSION Skagit County Voluntary Stewardship (92001497)
Reappropriation: State Building Construction Account—State \$770,000
Prior Biennia (Expenditures)
NEW SECTION. Sec. 6614. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
Reappropriation: State Building Construction Account—State \$1,216,000
Prior Biennia (Expenditures)
NEW SECTION. Sec. 6615. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1	Migratory Waterfowl Habitat (20082045)
2	Reappropriation:
3	Limited Fish and Wildlife Account—State \$1,214,000
4	Prior Biennia (Expenditures) \$3,223,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$4,437,000
7	NEW SECTION. Sec. 6616. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Mitigation Projects and Dedicated Funding (20082048)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 3236, chapter 413, Laws of 2019.
12	Reappropriation:
13	Fish, Wildlife, and Conservation Account—State \$172,000
14	General Fund—Federal
15	General Fund—Private/Local\$2,999,000
16	Limited Fish and Wildlife Account—State \$1,379,000
17	Special Wildlife Account—Federal \$2,846,000
18	Special Wildlife Account—Private/Local\$3,327,000
19	Subtotal Reappropriation
20	Prior Biennia (Expenditures) \$94,627,000
21	Future Biennia (Projected Costs)\$0
22	TOTAL\$125,721,000
23	NEW SECTION. Sec. 6617. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Eells Springs Hatchery Renovation (30000214)
25	Reappropriation:
26	State Building Construction Account—State \$51,000
27	Prior Biennia (Expenditures) \$1,442,000
28	Future Biennia (Projected Costs)
29	TOTAL\$1,493,000
30	NEW SECTION. Sec. 6618. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Samish Hatchery Intakes (30000276)
32	Reappropriation:
33	State Building Construction Account—State \$134,000

1 2 3	Prior Biennia (Expenditures)
4 5	NEW SECTION. Sec. 6619. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minter Hatchery Intakes (30000277)
6	Reappropriation:
7	State Building Construction Account—State \$6,673,000
8	Prior Biennia (Expenditures) \$3,679,000
9	Future Biennia (Projected Costs) \$216,000
10	TOTAL\$10,568,000
11	NEW SECTION. Sec. 6620. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	Wooten Wildlife Area Improve Flood Plain (30000481)
13	Reappropriation:
14	State Building Construction Account—State \$313,000
15	General Fund—Federal
16	Subtotal Reappropriation
17	Prior Biennia (Expenditures)\$4,687,000
18 19	Future Biennia (Projected Costs)
19	101AL
20	NEW SECTION. Sec. 6621. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	2021-23 Cooperative Elk Damage Fencing (30000662)
22 23	The reappropriation in this section is subject to the following conditions and limitations:
24 25	(1) The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
26	(2) Unspent reappropriations under this section shall lapse June
27	30, 2027.
28	Reappropriation:
29	State Building Construction Account—State \$292,000
30	Prior Biennia (Expenditures) \$3,308,000
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$3,600,000
33	NEW SECTION. Sec. 6622. FOR THE DEPARTMENT OF FISH AND WILDLIFE

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1 2	Puget Sound and Adjacent Waters Nearshore Restoration - Match (30000753)
3	Reappropriation:
4	General Fund—Federal
5	State Building Construction Account—State \$227,000
6	Subtotal Reappropriation \$727,000
7	Prior Biennia (Expenditures) \$273,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,000,000
10	NEW SECTION. Sec. 6623. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11	Snow Creek Reconstruct Facility (30000826)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3057, chapter 356, Laws of 2020.
15	Reappropriation:
16	State Building Construction Account—State \$98,000
17	Prior Biennia (Expenditures) \$1,038,000
18	Future Biennia (Projected Costs)
19	TOTAL\$1,136,000
20	NEW SECTION. Sec. 6624. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Forks Creek Hatchery - Renovate Intake and Diversion (30000827)
22	Reappropriation:
23	State Building Construction Account—State \$1,084,000
24	Prior Biennia (Expenditures) \$5,288,000
25	Future Biennia (Projected Costs)
26	TOTAL\$6,372,000
27	NEW SECTION. Sec. 6625. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Hurd Creek - Relocate Facilities out of Floodplain (30000830)
29	Reappropriation:
30	State Building Construction Account—State \$973,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL

1	NEW SECTION. Sec. 6626. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2	Dungeness Hatchery - Replace Main Intake (30000844)
3	Reappropriation:
4	State Building Construction Account—State \$281,000
5	Prior Biennia (Expenditures) \$3,121,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$3,402,000
8	NEW SECTION. Sec. 6627. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	PSNERP Match (30000846)
10	Reappropriation:
11	General Fund—Federal
12	State Building Construction Account—State \$361,000
13	Subtotal Reappropriation \$40,924,000
14	Prior Biennia (Expenditures) \$3,163,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$44,087,000
17	NEW SECTION. Sec. 6628. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18	Kalama Falls Hatchery Replace Raceways and PA System (30000848)
19	Reappropriation:
20	State Building Construction Account—State \$200,000
21	Prior Biennia (Expenditures) \$616,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$816,000
24	NEW SECTION. Sec. 6629. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25	Minor Works Programmatic 2019-21 (40000008)
26	Reappropriation:
27	State Building Construction Account—State \$414,000
28	Prior Biennia (Expenditures) \$2,013,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$2,427,000
31	NEW SECTION. Sec. 6630. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32	Elochoman Hatchery Demolition and Restoration (40000024)

1 2	Reappropriation: General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6631. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)
8 9	Reappropriation: State Building Construction Account—State \$56,000
10 11 12	Prior Biennia (Expenditures)
13 14	NEW SECTION. Sec. 6632. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
15 16	Reappropriation: State Building Construction Account—State \$1,054,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6633. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
22 23	Reappropriation: State Building Construction Account—State \$496,000
242526	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6634. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
29 30	Reappropriation: State Building Construction Account—State \$1,331,000
31 32	Prior Biennia (Expenditures)
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1	TOTAL\$2,928,000
2	NEW SECTION. Sec. 6635. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3	Ringold Hatchery Replace Ponds (40000101)
4	Reappropriation:
5	General Fund—Federal
6	Prior Biennia (Expenditures) \$58,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$10,834,000
9	NEW SECTION. Sec. 6636. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	SRKW - New Cowlitz River Hatchery (40000145)
11	Reappropriation:
12	State Building Construction Account—State \$124,000
13	Prior Biennia (Expenditures) \$176,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$300,000
16	NEW SECTION. Sec. 6637. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16 17	NEW SECTION. Sec. 6637. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Kendall Creek Hatchery Modifications (40000146)
17	SRKW - Kendall Creek Hatchery Modifications (40000146)
17 18	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000
17 18 19 20 21	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0
17 18 19 20	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000
17 18 19 20 21	SRKW - Kendall Creek Hatchery Modifications (40000146) Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures)
17 18 19 20 21 22	Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24	Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148)
17 18 19 20 21 22 23 24 25	Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation:
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State. \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State \$3,273,000 Prior Biennia (Expenditures) \$278,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24 25 26	Reappropriation: State Building Construction Account—State \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$0 TOTAL \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State \$3,273,000 Prior Biennia (Expenditures) \$278,000
17 18 19 20 21 22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State. \$1,829,000 Prior Biennia (Expenditures) \$2,488,000 Future Biennia (Projected Costs) \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State \$3,273,000 Prior Biennia (Expenditures) \$278,000 Future Biennia (Projected Costs) \$0
17 18 19 20 21 22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State. \$1,829,000 Prior Biennia (Expenditures). \$2,488,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,317,000 NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE SRKW - Voights Creek Hatchery Modifications (40000148) Reappropriation: State Building Construction Account—State. \$3,273,000 Prior Biennia (Expenditures). \$278,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,551,000

1	Reappropriation:
2	State Building Construction Account—State \$250,000
3	Prior Biennia (Expenditures) \$200,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$450,000
6	NEW SECTION. Sec. 6640. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Taneum Creek Property Acquisition Post Closing Activities
8	(40000162)
9	Reappropriation:
10	State Building Construction Account—State \$136,000
11	Prior Biennia (Expenditures) \$64,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6641. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Duckabush Estuary Habitat Restoration (40000163)
16	The reappropriations in this section are subject to the following
T 0	The reappropriations in this section are subject to the rollowing
17	conditions and limitations: The reappropriations are subject to the
17 18	conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023.
18	provisions of section 3101, chapter 474, Laws of 2023.
18 19	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation:
18 19 20	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29 30	Provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25 26 27 28 29	provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal

1 2	NEW SECTION. Sec. 6643. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
3	Reappropriation:
4	State Building Construction Account—State \$1,829,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,850,000
8	NEW SECTION. Sec. 6644. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Sekiu Boat Ramp Acquisition (40000255)
10	Reappropriation:
11	State Building Construction Account—State \$2,703,000
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$2,703,000
15	NEW SECTION. Sec. 6645. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Upper Columbia River Salmon Reintroduction from Operating
17	(40000266)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 7058, chapter 474, Laws of 2023.
21	Reappropriation:
22	Salmon Recovery Account—State
23	Prior Biennia (Expenditures) \$2,952,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,000,000
26	NEW SECTION. Sec. 6646. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Western Pond Turtle Nest Hill Restoration (91000161)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3061, chapter 296, Laws of 2022.
31	Reappropriation:
31 32	Reappropriation: State Building Construction Account—State \$112,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6647. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk and Deer Damage Fencing (91000162)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3106, chapter 474, Laws of 2023.
8 9	Reappropriation: State Building Construction Account—State \$935,000
10 11 12	Prior Biennia (Expenditures)\$465,000 Future Biennia (Projected Costs)\$0 TOTAL\$1,400,000
13 14	NEW SECTION. Sec. 6648. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tribal Hatcheries (91000163)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 474, Laws of 2023.
18 19 20	Reappropriation: State Taxable Building Construction Account— State
212223	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6649. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naches Rearing Ponds (92000049)
26 27	Reappropriation: State Building Construction Account—State \$412,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6650. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3294, chapter 332, Laws of 2021.
4	Reappropriation:
5	State Building Construction Account—State \$590,000
6	Prior Biennia (Expenditures) \$910,000
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$1,500,000
9	NEW SECTION. Sec. 6651. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Recreational Fishing Access on the Grande Ronde River (92000051)
11	The reappropriation in this section is subject to the following
12	conditions and limitations:
13 14	(1) Except as provided in subsection (2) of this section, the reappropriation is subject to the provisions of section 3064, chapter
15	296, Laws of 2022.
16	(2) The reappropriation may be used to develop additional
17	enhancements for public use and access at the 4-0 ranch wildlife area
18	unit only if access to the Dreamz road easements remains closed and
19	undeveloped.
20	(3) Unspent amounts shall lapse June 30, 2027, and may not be
21	reappropriated.
22	Reappropriation:
23	State Building Construction Account—State \$218,000
24	Prior Biennia (Expenditures) \$282,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL
27	NEW SECTION. Sec. 6652. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28	Mitchell Act BiOp Implementation (92001251)
29	Reappropriation:
30	General Fund—Federal
31	Prior Biennia (Expenditures)\$0
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$536,000
34	NEW SECTION. Sec. 6653. FOR THE DEPARTMENT OF FISH AND WILDLIFE

S-2595.2/25 2nd draft

	washougar intake kepiacement (32001232)
2	Reappropriation:
3	General Fund—Federal
4	Prior Biennia (Expenditures) \$328,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$14,274,000
7	NEW SECTION. Sec. 6654. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Rural Broadband Investment (40000082)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3073, chapter 296, Laws of 2022.
12	Reappropriation:
13	State Building Construction Account—State \$1,248,000
14	Prior Biennia (Expenditures) \$752,000
15	Future Biennia (Projected Costs)
16	TOTAL\$2,000,000
17	NEW SECTION. Sec. 6655. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 18	NEW SECTION. Sec. 6655. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
	Teanaway (40000038)
18	
18 19 20	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000
18 19	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000
18 19 20 21	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000
18 19 20 21 22	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0
18 19 20 21 22 23	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,856,000 NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077) The reappropriation in this section is subject to the following conditions and limitations:
18 19 20 21 22 23 24 25 26 27 28	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,856,000 NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department
18 19 20 21 22 23 24 25 26 27 28 29	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,856,000 NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The
18 19 20 21 22 23 24 25 26 27 28 29 30	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,856,000 NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative
18 19 20 21 22 23 24 25 26 27 28 29	Teanaway (40000038) Reappropriation: State Building Construction Account—State \$244,000 Prior Biennia (Expenditures) \$1,612,000 Future Biennia (Projected Costs) \$0 TOTAL \$1,856,000 NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Forestry Riparian Easement Program (40000077) The reappropriation in this section is subject to the following conditions and limitations: (1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The

Washougal Intake Replacement (92001252)

1

33 30, 2027.

1 2	Reappropriation: State Building Construction Account—State \$5,116,000
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6657. FOR THE DEPARTMENT OF NATURAL RESOURCES 2021-23 Road Maintenance and Abandonment Planning (40000092)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3303, chapter 332, Laws of 2021.
11	Reappropriation:
12	State Building Construction Account—State \$312,000
13 14 15	Prior Biennia (Expenditures)
16 17	NEW SECTION. Sec. 6658. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Safe and Sustainable Recreation (40000141)
18	Reappropriation:
19	State Building Construction Account—State \$2,149,000
202122	Prior Biennia (Expenditures)
23 24	NEW SECTION. Sec. 6659. FOR THE DEPARTMENT OF NATURAL RESOURCES Whiteman Cove Restoration (40000143)
25	Reappropriation:
26	State Building Construction Account—State \$1,462,000
27	Prior Biennia (Expenditures) \$5,475,000
2829	Future Biennia (Projected Costs)
30	NEW SECTION. Sec. 6660. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Lakebay Marina UST Cleanup (40000144)
32	Reappropriation:

1	Model Toxics Control Capital Account—State \$946,000
2	Prior Biennia (Expenditures) \$63,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$1,009,000
5	NEW SECTION. Sec. 6661. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Removal of Aquatic Derelict Structures (40000147)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3132, chapter 474, Laws of 2023.
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$5,306,000
12	Prior Biennia (Expenditures) \$4,344,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$9,650,000
15	NEW SECTION. Sec. 6662. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2023-25 Structurally Deficient Bridges (40000150)
17	Reappropriation:
18	State Building Construction Account—State \$2,074,000
19	Prior Biennia (Expenditures) \$988,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$3,062,000
22	NEW SECTION. Sec. 6663. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	2023-25 Natural Areas Facilities Preservation and Access
24	(40000151)
25	Reappropriation:
26	State Building Construction Account—State \$4,722,000
27	Prior Biennia (Expenditures) \$370,000
28	Future Biennia (Projected Costs)\$0
29	TOTAL\$5,092,000
30	NEW SECTION. Sec. 6664. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Revitalizing Trust Land Transfers (40000152)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3027, chapter 375, Laws of 2024.
4	Reappropriation:
5	Natural Climate Solutions Account—State \$10,804,000
6	State Building Construction Account—State \$1,482,000
7	Subtotal Reappropriation \$12,286,000
8	Prior Biennia (Expenditures) \$15,843,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$28,129,000
11	NEW SECTION. Sec. 6665. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	Webster Nursery Seed Plant Replacement (40000153)
13	Reappropriation:
14	State Building Construction Account—State \$5,933,000
15	Prior Biennia (Expenditures) \$812,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$6,745,000
18	NEW SECTION. Sec. 6666. FOR THE DEPARTMENT OF NATURAL RESOURCES
18 19	NEW SECTION. Sec. 6666. FOR THE DEPARTMENT OF NATURAL RESOURCES 2023-25 Minor Works Preservation (40000154)
19	2023-25 Minor Works Preservation (40000154)
19 20	2023-25 Minor Works Preservation (40000154) Reappropriation:
19 20 21	2023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000
19 20 21 22	2023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000
19 20 21 22 23	2023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000
19 20 21 22 23 24	Z023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000
19 20 21 22 23 24 25	Z023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$0
19 20 21 22 23 24 25 26	Z023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26	Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,043,000
19 20 21 22 23 24 25 26	Z023-25 Minor Works Preservation (40000154) Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29	Reappropriation: Model Toxics Control Capital Account—State \$433,000 State Building Construction Account—State \$4,180,000 Subtotal Reappropriation \$4,613,000 Prior Biennia (Expenditures) \$1,430,000 Future Biennia (Projected Costs) \$0 TOTAL \$6,043,000 NEW SECTION. Sec. 6667. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30	Reappropriation: Model Toxics Control Capital Account—State. \$433,000 State Building Construction Account—State. \$4,180,000 Subtotal Reappropriation. \$4,613,000 Prior Biennia (Expenditures). \$1,430,000 Future Biennia (Projected Costs). \$5,4043,000 NEW SECTION. Sec. 6667. FOR THE DEPARTMENT OF NATURAL RESOURCES Correction of Fish Barrier Culverts (40000155) Reappropriation: State Building Construction Account—State. \$750,000

1 2	NEW SECTION. Sec. 6668. FOR THE DEPARTMENT OF NATURAL RESOURCES Webster Nursery Production Expansion (40000157)
3	Reappropriation:
4	State Building Construction Account—State \$379,000
5	Prior Biennia (Expenditures) \$284,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$663,000
8	NEW SECTION. Sec. 6669. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2023-25 Emergent Environmental Mitigation Projects (40000158)
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$373,000
12	Prior Biennia (Expenditures) \$347,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$720,000
15	NEW SECTION. Sec. 6670. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2023-25 Minor Works Programmatic (40000162)
17	Reappropriation:
18	State Building Construction Account—State \$2,955,000
19	Prior Biennia (Expenditures) \$277,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$3,232,000
22	NEW SECTION. Sec. 6671. FOR THE DEPARTMENT OF NATURAL RESOURCES
23	Eatonville Work Center and Fire Station (40000163)
24	Reappropriation:
25	State Building Construction Account—State \$872,000
26	Prior Biennia (Expenditures) \$8,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$880,000
29	NEW SECTION. Sec. 6672. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Forestry Riparian Easement Program from Operating (40000376)
31	The reappropriation in this section is subject to the following
32	conditions and limitations:

1 2 3 4 5 6	(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027. Reappropriation:
8 9 10 11	Salmon Recovery Account—State
12 13 14 15 16 17	NEW SECTION. Sec. 6673. FOR THE DEPARTMENT OF NATURAL RESOURCES Port Angeles Fire and Seasonal Employee Housing (40000409) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	NEW SECTION. Sec. 6674. FOR THE DEPARTMENT OF NATURAL RESOURCES Drought Resilience Infrastructure Investments (40000411) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3031, chapter 375, Laws of 2024. Reappropriation:
252627282930	Natural Climate Solutions Account—State
31 32 33 34	NEW SECTION. Sec. 6675. FOR THE DEPARTMENT OF NATURAL RESOURCES Recreational Target Shooting Pilot Sites (40000413) Reappropriation: Firearms Range Account—State

1 2	State Building Construction Account—State
3 4 5	Prior Biennia (Expenditures)
6 7	NEW SECTION. Sec. 6676. FOR THE DEPARTMENT OF NATURAL RESOURCES YMCA Camp Colman (40000424)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3033, chapter 375, Laws of 2024.
11 12	Reappropriation: State Building Construction Account—State \$3,670,000
13 14 15	Prior Biennia (Expenditures)
16 17 18	NEW SECTION. Sec. 6677. FOR THE DEPARTMENT OF NATURAL RESOURCES Port of Willapa Harbor Energy Innovation District Grant (91000099)
19 20	Reappropriation: State Building Construction Account—State \$1,400,000
21 22 23	Prior Biennia (Expenditures)
24 25	NEW SECTION. Sec. 6678. FOR THE DEPARTMENT OF NATURAL RESOURCES Encumbered Lands - Acquisition (91000323)
262728	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3034, chapter 375, Laws of 2024.
29 30	Reappropriation: Natural Climate Solutions Account—State \$15,000,000
31 32 33	Prior Biennia (Expenditures)

1 2	NEW SECTION. Sec. 6679. FOR THE DEPARTMENT OF NATURAL RESOURCES Fallen Firefighter Memorial (SHB 2091) (91000328)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3036, chapter 375, Laws of 2024.
6 7	Reappropriation: State Building Construction Account—State \$371,000
8 9 10	Prior Biennia (Expenditures)
11 12	NEW SECTION. Sec. 6680. FOR THE DEPARTMENT OF NATURAL RESOURCES Camp Colman Cabin Preservation and Upgrades (92000039)
13 14 15	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3075, chapter 296, Laws of 2022.
16 17	Reappropriation: State Building Construction Account—State \$1,301,000
18 19 20	Prior Biennia (Expenditures)
21 22	NEW SECTION. Sec. 6681. FOR THE DEPARTMENT OF NATURAL RESOURCES Wildfire Reforestation (92000063)
232425	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3035, chapter 375, Laws of 2024.
26 27	Reappropriation: Natural Climate Solutions Account—State \$8,971,000
28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 6682. FOR THE DEPARTMENT OF AGRICULTURE Agricultural Carbon Storage and Sequestration (40000001)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3038, chapter 375, Laws of 2024.
4 5	Reappropriation: Natural Climate Solutions Account—State \$5,000,000
6 7 8	Prior Biennia (Expenditures)
9 10	NEW SECTION. Sec. 6683. FOR THE DEPARTMENT OF AGRICULTURE State Lands Assessment (91000011)
11 12 13	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3039, chapter 375, Laws of 2024.
14 15	Reappropriation: State Taxable Building Construction Account—
16	State\$200,000
17 18 19	Prior Biennia (Expenditures)
20 21	NEW SECTION. Sec. 6684. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
22 23	The reappropriation in this section is subject to the following conditions and limitations:
242526272829	(1) The reappropriation for any project for which the department has not executed a contract by December 31, 2025, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees by January 15, 2026. (2) Unspent reappropriations under this section shall lapse June 30, 2027.
30	Reappropriation:
31	State Building Construction Account—State \$385,000
32 33 34	Prior Biennia (Expenditures)

1	NEW SECTION. Sec. 6685. FOR THE DEPARTMENT OF AGRICULTURE
2	2023-25 WA State Fairs Health and Safety Grants (92000006)
3	The reappropriation in this section is subject to the following
4	conditions and limitations:
5	(1) The reappropriation for any project for which the department
6	has not executed a contract by June 30, 2027, shall lapse. The
7	department shall provide a list of lapsed projects to the legislative
8	fiscal committees by January 15, 2028.
9	(2) Unspent reappropriations under this section shall lapse June
10	30, 2029.
11	Reappropriation:
12	State Building Construction Account—State \$4,623,000
13	Prior Biennia (Expenditures) \$3,377,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$8,000,000
16	NEW SECTION. Sec. 6686. FOR THE STATE BOARD FOR COMMUNITY AND
17	TECHNICAL COLLEGES
18	Grays Harbor College: Student Services and Instructional Building
19	(30000127)
20	Reappropriation:
21	State Building Construction Account—State \$420,000
22	Prior Biennia (Expenditures) \$47,757,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	NEW SECTION. Sec. 6687. FOR THE STATE BOARD FOR COMMUNITY AND
26	TECHNICAL COLLEGES
27	Clark College: North County Satellite (30000135)
28	Reappropriation:
29	State Building Construction Account—State \$5,012,000
30	Prior Biennia (Expenditures) \$53,906,000
31	Future Biennia (Projected Costs)
32	TOTAL
33	NEW SECTION. Sec. 6688. FOR THE STATE BOARD FOR COMMUNITY AND
34	TECHNICAL COLLEGES
- -	

1	Everett Community College: Learning Resource Center (30000136)
2	Reappropriation:
3	State Building Construction Account—State \$4,415,000
4	Prior Biennia (Expenditures) \$47,684,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$52,099,000
7	NEW SECTION. Sec. 6689. FOR THE STATE BOARD FOR COMMUNITY AND
8	TECHNICAL COLLEGES
9	Shoreline: Allied Health, Science & Manufacturing Replacement
10	(30000990)
11	Reappropriation:
12	State Building Construction Account—State \$893,000
13	Prior Biennia (Expenditures) \$46,547,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$47,440,000
16	NEW SECTION. Sec. 6690. FOR THE STATE BOARD FOR COMMUNITY AND
17	TECHNICAL COLLEGES
18	Walla Walla Science and Technology Building Replacement
19	(30001452)
20	Reappropriation:
21	State Building Construction Account—State \$36,000
22	Prior Biennia (Expenditures) \$10,603,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$10,639,000
25	NEW SECTION. Sec. 6691. FOR THE STATE BOARD FOR COMMUNITY AND
26	TECHNICAL COLLEGES
27	Spokane Falls: Fine and Applied Arts Replacement (30001458)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5027, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$4,406,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$0 TOTAL
3 4 5	NEW SECTION. Sec. 6692. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Lake Washington: Center for Design (40000102)
6	Reappropriation:
7	State Building Construction Account—State \$29,835,000
8	Prior Biennia (Expenditures) \$12,274,000
9	Future Biennia (Projected Costs)
11 12	NEW SECTION. Sec. 6693. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
13	Tacoma: Center for Innovative Learning and Engagement (40000104)
14	Reappropriation:
15	State Building Construction Account—State \$6,161,000
16 17	Prior Biennia (Expenditures)\$36,437,000
18	Future Biennia (Projected Costs)
19	NEW SECTION. Sec. 6694. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
21	
	Spokane: Apprenticeship Center (40000107)
22	Spokane: Apprenticeship Center (40000107) Reappropriation:
222324	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000
22232425	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000 Future Biennia (Projected Costs) \$0
222324	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000
22232425	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000 Future Biennia (Projected Costs) \$0
2223242526	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000 Future Biennia (Projected Costs) \$0 TOTAL
22 23 24 25 26 27 28 29	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures)
22 23 24 25 26 27 28	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000 Future Biennia (Projected Costs)
22 23 24 25 26 27 28 29 30 31	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures)
22 23 24 25 26 27 28 29 30	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures) \$373,000 Future Biennia (Projected Costs) \$0 TOTAL \$3,368,000 NEW SECTION. Sec. 6695. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Centralia: Teacher Education and Family Development Center (40000109)
22 23 24 25 26 27 28 29 30 31	Reappropriation: State Building Construction Account—State \$2,995,000 Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$2,268,000
3	NEW SECTION. Sec. 6696. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	Skagit: Library/Culinary Arts Building (40000110)
6	Reappropriation:
7	State Building Construction Account—State \$13,000
8	Prior Biennia (Expenditures) \$2,244,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$2,257,000
11	NEW SECTION. Sec. 6697. FOR THE STATE BOARD FOR COMMUNITY AND
12	TECHNICAL COLLEGES
13	Edmonds: Triton Learning Commons (40000114)
14	Reappropriation:
15	State Building Construction Account—State \$495,000
16	Prior Biennia (Expenditures) \$3,161,000
17	Future Biennia (Projected Costs)
18	TOTAL\$3,656,000
19	NEW SECTION. Sec. 6698. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
21	Bates: Fire Service Training Center (40000130)
22	Reappropriation:
23	State Building Construction Account—State \$37,871,000
24	Prior Biennia (Expenditures) \$3,066,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$40,937,000
27	NEW SECTION. Sec. 6699. FOR THE STATE BOARD FOR COMMUNITY AND
28	TECHNICAL COLLEGES
29	Bellevue: Center for Transdisciplinary Learning and Innovation
30	(40000168)
31	Reappropriation:
32	Capital Community Assistance Account—State \$2,000,000
33	State Building Construction Account—State \$38,420,000
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1	Subtotal Reappropriation
2	
3	Prior Biennia (Expenditures)
4	TOTAL
7	101AL
5	NEW SECTION. Sec. 6700. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Everett: Baker Hall Replacement (40000190)
8	Reappropriation:
9	State Building Construction Account—State \$38,040,000
10	Prior Biennia (Expenditures) \$139,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$38,179,000
13	NEW SECTION. Sec. 6701. FOR THE STATE BOARD FOR COMMUNITY AND
14	TECHNICAL COLLEGES
15	Wenatchee: Center for Technical Education and Innovation
16	(40000198)
17	Reappropriation:
18	State Building Construction Account—State \$48,209,000
19	Prior Biennia (Expenditures) \$3,244,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$51,453,000
22	NEW SECTION. Sec. 6702. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Renton: Health Sciences Center (40000204)
25	Reappropriation:
26	State Building Construction Account—State \$3,029,000
27 28	Prior Biennia (Expenditures)
29	TOTAL
<u>_</u>	1011111
30	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND
31	TECHNICAL COLLEGES
32	Shoreline: STE(A)M Education Center (40000214)
33	Reappropriation:
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1	State Building Construction Account—State \$32,801,000
2	Prior Biennia (Expenditures) \$9,930,000
3	Future Biennia (Projected Costs)
4	TOTAL\$42,731,000
5	NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Pierce Puyallup: STEM building (40000293)
8	Reappropriation:
9	State Building Construction Account—State \$1,364,000
10	Prior Biennia (Expenditures) \$40,605,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	NEW SECTION. Sec. 6705. FOR THE STATE BOARD FOR COMMUNITY AND
14	TECHNICAL COLLEGES
15	Pierce College Olympic South Asbestos Abatement and Restoration
16	(40000516)
17	Reappropriation:
18	State Building Construction Account—State \$1,832,000
19	Prior Biennia (Expenditures) \$11,327,000
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$13,159,000
22	NEW SECTION. Sec. 6706. FOR THE STATE BOARD FOR COMMUNITY AND
23	TECHNICAL COLLEGES
24	Minor Works - Facility Repairs (23-25) (40000595)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 5031, chapter 375, Laws of 2024.
28	Reappropriation:
29	Community and Technical College Capital Projects
30	Account—State
31	State Building Construction Account—State \$1,720,000
32	Subtotal Reappropriation \$2,624,000
33	Prior Biennia (Expenditures) \$36,822,000
34	Future Biennia (Projected Costs)\$0
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1	TOTAL\$39,446,000
2	NEW SECTION. Sec. 6707. FOR THE STATE BOARD FOR COMMUNITY AND
3	TECHNICAL COLLEGES
4	Minor Works - Roof Repairs (23-25) (40000670)
5	Reappropriation:
6	Community and Technical College Capital Projects
7	Account—State
8	Prior Biennia (Expenditures) \$8,172,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL
11	NEW SECTION. Sec. 6708. FOR THE STATE BOARD FOR COMMUNITY AND
12	TECHNICAL COLLEGES
13	Minor Works - Site Repairs (23-25) (40000698)
14	The reappropriations in this section are subject to the following
15	conditions and limitations: The reappropriations are subject to the
16	provisions of section 5032, chapter 375, Laws of 2024.
17	Reappropriation:
18	Community and Technical College Capital Projects
19 20	Account—State\$691,000
21	State Building Construction Account—State \$1,300,000 Subtotal Reappropriation \$1,991,000
22 23	Prior Biennia (Expenditures)
24	TOTAL
25	NEW SECTION. Sec. 6709. FOR THE STATE BOARD FOR COMMUNITY AND
26	TECHNICAL COLLEGES
27	Minor Works - Infrastructure Replacement (23-25) (40000721)
28	The reappropriations in this section are subject to the following
29	conditions and limitations: The reappropriations are subject to the
30	provisions of section 5033, chapter 375, Laws of 2024.
31	Reappropriation:
32	Community and Technical College Capital Projects
33	Account—State\$1,397,000
34	State Building Construction Account—State \$4,130,000

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1	Subtotal Reappropriation \$5,527,000
2	Prior Biennia (Expenditures) \$34,773,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$40,300,000
5	NEW SECTION. Sec. 6710. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Minor Works - Program Improvements (23-25) (40000754)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 5034, chapter 375, Laws of 2024.
11	Reappropriation:
12	Community and Technical College Capital Projects
13	Account—State
14	State Building Construction Account—State \$1,180,000
15	Subtotal Reappropriation \$4,380,000
16	Prior Biennia (Expenditures) \$48,820,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$53,200,000
19	NEW SECTION. Sec. 6711. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
21	CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act
22	(40000878)
23	Reappropriation:
24	Climate Commitment Account—State \$7,822,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$8,544,000
28	NEW SECTION. Sec. 6712. FOR THE STATE BOARD FOR COMMUNITY AND
29	TECHNICAL COLLEGES
30	CTC Energy Efficiency Program (40000880)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 5036, chapter 375, Laws of 2024.
34	Reappropriation:

1	Climate Commitment Account—State \$2,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL\$2,000,000
5	NEW SECTION. Sec. 6713. FOR THE STATE BOARD FOR COMMUNITY AND
6	TECHNICAL COLLEGES
7	Bellingham Technical College: Campus Center Building (40000916)
8	Reappropriation:
9	Community and Technical College Capital Projects
10	Account—State
11	State Building Construction Account—State \$11,624,000
12	Subtotal Reappropriation \$16,624,000
13	Prior Biennia (Expenditures) \$2,760,000
14	Future Biennia (Projected Costs)\$0
15	TOTAL\$19,384,000
16	NEW SECTION. Sec. 6714. FOR THE STATE BOARD FOR COMMUNITY AND
17	TECHNICAL COLLEGES
18	HB 1390 - District Energy Systems (91000443)
19	Reappropriation:
20	Climate Commitment Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$907,000

(End of part)

1	PART 7
2	SUPPLEMENTAL
3	Sec. 7001. 2023 c 474 s 6005 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2017 Local and Community Projects (30000846)
7	The reappropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	6004, chapter 4, Laws of 2017 3rd sp. sess.
11	(2) The reappropriation for any project for which the department
12	has not executed a contract by December 31, 2023, shall lapse. The
13	department shall provide a list of lapsed projects to the legislative
14	fiscal committees no later than January 15, 2024.
15	Reappropriation:
16	State Building Construction Account—State (($\$1,229,000$))
17	<u>\$645,000</u>
18	Prior Biennia (Expenditures) \$9,517,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL
21	\$10,162,000
22	Sec. 7002. 2023 c 474 s 6013 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	Early Learning Facility Grants (40000006)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1005, chapter 298, Laws of 2018.
29	Reappropriation:
30	Early Learning Facilities Development Account—
31	State
32	Early Learning Facilities Revolving Account—
33	State
34	\$1,530,000
35	Subtotal Reappropriation $((\$1,870,000))$
36	<u>\$1,844,000</u>

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1 2 3 4	Prior Biennia (Expenditures)
5 6 7	Sec. 7003. 2023 c 474 s 6014 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE
8 9 10 11	Dental Clinic Capacity Grants (40000007) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1002, chapter 356, Laws of 2020.
12 13 14	Reappropriation: State Building Construction Account—State ((\$978,000)) \$967,000
15 16 17 18	Prior Biennia (Expenditures)
19 20 21 22 23 24 25	Sec. 7004. 2024 c 375 s 6012 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6004, chapter 413, Laws of 2019, except that
26 27	\$416,000 of the appropriation has been moved to section 1009 of this act.
28 29 30	Reappropriation: State Building Construction Account—State ((\$18,747,000)) \$16,173,000
31 32 33 34	Prior Biennia (Expenditures)

1 Sec. 7005. 2023 c 474 s 6021 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE 2019-21 Youth Recreational Facilities Grant Program (40000041) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 1034, chapter 413, Laws of 2019. 7 8 Reappropriation: State Building Construction Account—State. . . . ((\$3,190,000)) 9 \$2,132,000 10 11 Prior Biennia (Expenditures)........ \$2,690,000 12 13 14 \$4,822,000 15 **Sec. 7006.** 2023 c 474 s 6023 (uncodified) is amended to read as follows: 16 FOR THE DEPARTMENT OF COMMERCE 17 2019-21 Building Communities Fund Program (40000043) 18 19 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 20 21 provisions of section 1036, chapter 413, Laws of 2019. 22 Reappropriation: 23 State Building Construction Account—State. . . ((\$15,255,000)) 24 \$12,319,000 25 Prior Biennia (Expenditures)......... \$21,530,000 26 27 28 \$33,849,000 29 Sec. 7007. 2023 c 474 s 6024 (uncodified) is amended to read as 30 follows: FOR THE DEPARTMENT OF COMMERCE 31 32 2019-21 Early Learning Facilities (40000044) 33 The reappropriations in this section are subject to the following 34 conditions and limitations: The reappropriations are subject to the 35 provisions of section 1006, chapter 356, Laws of 2020.

1	Reappropriation:
2	Early Learning Facilities Development Account—
3	State
4	<u>\$306,000</u>
5	Early Learning Facilities Revolving Account—
6	State
7	State Building Construction Account—State \$3,767,000
8	Subtotal Reappropriation (($\$18,199,000$))
9	\$17,365,000
10	Prior Biennia (Expenditures) \$16,821,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL
13	<u>\$34,186,000</u>
1 4	7 7000 0000 474 6000 (1151 1) 1
14	Sec. 7008. 2023 c 474 s 6033 (uncodified) is amended to read as
15 16	follows: FOR THE DEPARTMENT OF COMMERCE
17	2021-23 Youth Recreational Facilities Grant Program (40000139)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 1056, chapter 332, Laws of 2021.
21	Reappropriation:
22	State Building Construction Account—State ((\$3,019,000))
23	\$1,222,000
24	Prior Biennia (Expenditures) \$670,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	<u>\$1,892,000</u>
28	Sec. 7009. 2024 c 375 s 6009 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF COMMERCE
31	2023 Local and Community Projects (40000266)
32	The reappropriations in this section are subject to the following
33	conditions and limitations: The reappropriations are subject to the
34	provisions of section 7007 of this act, except that:

- 1 (1) \$273,000 of the reappropriation is for the City of Arlington 2 Jensen Park Improvements (Arlington) project, and not the Senior 3 Resources Svc HUB Feasibility Study (Freeland) project; and
 - (2) No funding may be directed to the Allyn Community Center.
 - (3) \$1,200,000 of the appropriation ((is)) in this section for the Camp Boucher Civil Air Patrol Building Refurbishment((, and not the Civil Air Patrol Hanger (Ephrata) project)) has lapsed.

8 Reappropriation:

9	Capital Community Assistance Account—State \$309,000
10	State Building Construction Account—State (($$48,001,000$))
11	<u>\$46,801,000</u>
12	Subtotal Reappropriation (($$48,310,000$))
13	\$47,110,000
14	Prior Biennia (Expenditures) \$5,017,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$52,127,000</u>

Sec. 7010. 2024 c 375 s 1009 (uncodified) is amended to read as 19 follows:

FOR THE DEPARTMENT OF COMMERCE

2023-25 Behavioral Health Community Capacity Grants (40000299)

The appropriations in this section $((\frac{is}{s}))$ are subject to the following conditions and limitations:

(1) The appropriations in this section ((is)) are provided solely for the department to issue grants to community hospitals or other community providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory group consisting of representatives from the department of social and health services, the health care authority, one representative from a managed care organization, one representative from an accountable care organization, and one representative from the association of county human services. Amounts provided in this section may be used for construction and equipment costs associated with establishment or preservation of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for

- operating costs associated with the treatment of patients using these services.
 - (2) In awarding funding for projects in subsection (5) of this section, the department must establish criteria for the issuance of the grants, which must include:
 - (a) Evidence that the application was developed in collaboration with one or more regional behavioral health entities that administer the purchasing of services;
- 9 (b) Evidence that the applicant has assessed and would meet gaps in geographical availability of behavioral health services in their region;
 - (c) Evidence that the applicant is able to meet applicable licensing and certification requirements in the facility that will be used to provide services;
- 15 (d) A commitment by applicants to serve persons who are publicly 16 funded and persons detained for involuntary commitment under chapter 17 71.05 RCW;
 - (e) A commitment by the applicant to maintain and operate the beds or facility for a time period commensurate to the state investment, but for at least a 10-year period;
- 21 (f) The date upon which structural modifications or construction 22 would begin and the anticipated date of completion of the project;
- 23 (g) A detailed estimate of the costs associated with opening the 24 beds;
 - (h) A financial plan demonstrating the applicant's ability to maintain and operate the facility; and
 - (i) The applicant's commitment to work with local courts and prosecutors to ensure that prosecutors and courts in the area served by the hospital or facility will be available to conduct involuntary commitment hearings and proceedings under chapter 71.05 RCW.
 - (3) In awarding funding for projects in subsection (5) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area.
- 38 (4) The department must prioritize projects that increase 39 capacity in unserved and underserved areas of the state.

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- (5) (a) \$29,443,000 of the state building construction account—state appropriation in this section is provided solely for competitive community behavioral health grants to address regional needs. Applicants must provide confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs. The department must give priority to facilities that:
- 9 (i) Serve individuals on 90-day or 180-day civil commitments as 10 an alternative to treatment in the state hospitals;
- 11 (ii) Serve individuals who will be transitioned from or diverted 12 from the state hospitals;
- 13 (iii) Provide secure withdrawal management and stabilization 14 treatment beds; or
 - (iv) Provide substance use disorder treatment.
 - (b) In awarding this funding to projects under (a)(i) of this subsection (5), the department must coordinate with the department of social and health services, the health care authority, and the department of health and must only select facilities that meet the following conditions:
 - (i) The funding must be used to increase capacity related to serving individuals who will be transitioned from or diverted from the state hospitals;
 - (ii) The facility is not subject to federal funding restrictions that apply to institutions of mental diseases;
 - (iii) The provider has submitted a proposal for operating the facility to the health care authority;
 - (iv) The provider has demonstrated to the department of health and the health care authority that it is able to meet the applicable licensing and certification requirements for the facility that will be used to provide services; and
 - (v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes.
- 35 (c) \$24,000,000 of the state building construction account—state 36 appropriation in this section is provided solely for grants to 37 intensive behavioral health treatment facilities for long-term 38 placement of behavioral health patients with complex needs and that 39 are not subject to federal funding restrictions that apply to 40 institutions of mental diseases.

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- (d) \$18,000,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase behavioral health services and capacity for children and minor youth including, but not limited to, services for youth crisis walk-in intervention, substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, children with behavioral health and intellectual or developmental disability needs, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions. Consideration must be given to programs that incorporate outreach and treatment for youth dealing with behavioral health or social isolation issues.
 - (e) \$4,250,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to increase opioid treatment program services and access.
 - (6) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section, except the projects are not required to establish new capacity:
 - (a) \$7,500,000 of the state building construction account—state appropriation in this section is provided solely for grants to community providers to prevent the closure of existing behavioral health facilities. For purposes of this subsection (6)(a), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities.
 - (b) ((\$181,476,000)) \$179,576,000 of the state building construction account—state appropriation in this section is provided solely for the following list of projects:

31	Aristo Healthcare Services (Renton) \$2,000,000
32	Center for Alcohol & Drug Treatment New Facility
33	(Wenatchee)
34	Chehalis Wellness Center Renovation \$3,000,000
35	Columbia River Mental Health Services Clinic \$600,000
36	Columbia Valley Center for Recovery \$6,500,000
37	Colville Tribes Detox Facility Feasibility Study \$500,000
38	Compass Health Broadway Behavioral Health
39	Services (Everett)

1	CRMHS Satellite Building Project (Vancouver) \$2,500,000
2	Evergreen Treatment Services (Seattle) \$6,000,000
3	Holman Recovery Center Freedom Bridge \$1,900,000
4	Ituha Stabilization Facility Bed Increase \$93,000
5	Jamestown S'Klallam Behavioral Health Center
6	(Sequim)
7	Kalispel Tribe Camas Health Inpatient Treatment
8	Center
9	Kitsap Mental Health Services Bremerton Campus
10	Expansion
11	Lynnwood Community Recovery Center (Lynnwood) \$2,750,000
12	Muckleshoot We Care Daily \$3,500,000
13	Nisqually Tribe Healing Village (Olympia) \$12,000,000
14	Opioid Recovery and Care Access \$3,500,000
15	Quinault Indian Nation Wellness Center Expansion \$7,800,000
16	((Recovery Innovations Crisis Stabilization (Federal
17	Way)\$1,900,000))
18	SeaMar Youth Crisis Center (Seattle) \$480,000
19	Seven Nations Healing Lodge Youth Expansion \$2,000,000
20	SHC Medical Center - Astria/Toppenish Hospital
21	(Toppenish)
22	SIHB Thunderbird Treatment Center (Vashon) \$1,030,000
23	Skagit County Crisis Stabilization Center \$12,950,000
24	Snoqualmie Tribe Behavioral Health \$100,000
25	Spokane Treatment and Recovery Service (Spokane) \$4,000,000
26	Substance Use Disorder & Mental Health Inpatient
27	Treatment (Yakima)
28	Suquamish On-Reservation Health Service Center \$4,500,000
29	Triumph SUD & Mental Health Treatment \$2,500,000
30	Whatcom 23-Hour Crisis Relief Center
31	(Bellingham)
32	Yakama Nation Detox Center \$900,000
33	Yakima Drop-in Center
34	(c) $((\$11,607,000))$ $\$22,107,000$ of the state building
35	construction account—state appropriation and \$1,250,000 of the
36	capital community assistance account—state appropriation in this
37	section are provided solely for design and construction of the Lummi
38	Nation Substance Abuse Treatment project. ((The legislature intends
39	to provide funds in the amount of \$23,357,000 over the course of the

- 2023-2025 and 2025-2027 fiscal biennia for the Lummi Nation Substance
 Abuse Treatment project.)) Pursuant to RCW 43.88.130, the department
 may enter into a multibiennium contract with Lummi Nation for the
 design and construction of the project. Nothing in this section
 authorizes the department to make an expenditure without an
 - (7) (a) \$10,002,000 of the state building construction account—state appropriation and \$4,998,000 of the capital community assistance account—state appropriation in this section are provided solely for the purchase of the former Daybreak Youth Services building located in Clark County, Washington. Title of the property must be held in the name of the state under the custody and control of the department of enterprise services.
 - (b) The department, with the assistance of the department of enterprise services, shall facilitate a lease agreement with Madrona Recovery Center, Inc. (Madrona) for a term of no less than 10 years, at a lease cost of \$1 per year. As a condition of the lease, the department shall obtain commitments and acknowledgments from Madrona as follows:
 - (i) The building will be operated for the purpose of providing substance use disorder treatment and other behavioral health treatment services to children and minor youth throughout the term of the lease;
- (ii) Madrona is able to meet applicable licensing and certification requirements necessary to operate the facility;
 - (iii) Madrona commits to prioritizing services for persons who are publicly funded and are residents of the state of Washington;
 - (iv) Madrona has provided a detailed estimate of the costs associated with opening the beds at the facility;
 - (v) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project, with an anticipated opening date of the facility that is no more than 12 months from commencement of the lease; and
- (vi) Madrona has submitted a financial plan demonstrating its ability to maintain and operate the facility, including confirmation that the health care authority, department of social and health services, or a managed care organization plans to contract with the facility sufficient to cover the facility's operating costs.

appropriation.

(c) \$1,000,000 of the state building construction account—state appropriation in this section is provided solely to Madrona for the purpose of tenant improvements necessary to operate the building for the purposes outlined in (b) of this subsection. The department must inform Madrona of its obligation to pay prevailing wage in completing tenant improvements financed by the state. Subsequent maintenance and repairs during the term of the lease are the responsibility of Madrona.

- (d) \$200,000 of the state building construction account—state appropriation in this section is provided solely for the administrative costs associated with this project.
- (8) The department shall notify all applicants that they may be required to have a construction review performed by the department of health.
- (9) To accommodate the emergent need for behavioral health services, the department and the department of health, in collaboration with the health care authority and the department of social and health services, must establish a concurrent and expedited process to assist grant applicants in meeting any applicable regulatory requirements necessary to operate inpatient psychiatric beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis stabilization facilities, or secure detoxification/secure withdrawal management and stabilization facilities.
- (10) The department must strive to allocate all of the amounts provided in this section in the manner prescribed in each subsection. However, if upon review of applications, the department determines, in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a category, the department may allocate funding to other project categories listed in this section, prioritizing projects that support serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be considered.
- (11) In contracts for grants authorized under this section, the department must include provisions that require that the grantee or successor hold the capital improvements for at least a 10-year period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change ownership or facility type during the commitment period. The Code Rev/CL:jlb 397 S-2595.2/25 2nd draft

- department shall monitor the activities of recipients of grants under this program to determine compliance with the terms and conditions set forth in its contract.
- 4 (12) The department must provide a progress report to the 5 appropriate committees of the legislature by September 1, 2024. The 6 report must include:
 - (a) The total number of applications and amount of funding requested;
 - (b) A list and description of the projects approved for funding including state funding, total project cost, services anticipated to be provided, bed capacity, and anticipated completion date;
 - (c) A statewide map of new capacity since 2018, including projected bed capacity and opening dates;
 - (d) A status report of projects that received funding in prior funding rounds, including details about the project completion and the date the facility began providing services; and
 - (e) Recommendations for statutory language that would codify the grant program on an ongoing basis including:
 - (i) Evaluation and prioritization criteria;
 - (ii) Monitoring and compliance requirements;
 - (iii) Preconstruction and technical assistance services; and
- (iv) Data needed to determine the service needs by area of the state.
 - (13) The department must coordinate with the health care authority to submit capital budget requests to fund behavioral health community capacity grants for the 2025-2027 biennial budget by the due date established by the office of financial management. Associated state budget operating costs must also be identified and requested.
- 30 Appropriation:

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- Capital Community Assistance Account—State. \$6,248,000
- 32 State Building Construction Account—State. . . ((\$287,478,000))
- \$296,078,000
- 34 Subtotal Appropriation. ((\$293,726,000))
- 35 \$302,326,000

- \$1,477,230,000

Sec. 7011. 2024 c 375 s 1005 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

4 Capital Pre-Development Funding (40000293)

The appropriation in this section is subject to the following conditions and limitations: Of the amounts provided in this section, \$3,800,000 is provided solely for the LETI Incubator for Family Success project in Everett.

9 Appropriation:

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10 State Taxable Building Construction Account—

\$3,783,000

Prior Biennia (Expenditures)........ \$0

14 Future Biennia (Projected Costs)........ \$20,000,000

\$23,783,000

17 **Sec. 7012.** 2024 c 375 s 1007 (uncodified) is amended to read as 18 follows:

FOR THE DEPARTMENT OF COMMERCE

20 2023-25 Housing Trust Fund (40000295)

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$180,663,000 of the state taxable building construction account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing projects that serve and benefit low-income and special needs populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are homeless, and people in need of permanent supportive housing. The department shall strive to invest at least 20 percent of the appropriation provided under this subsection with by and for organizations, as defined by the office of equity.
- (2) \$35,500,000 of the state taxable building construction account—state appropriation and \$8,500,000 of the Washington housing trust fund account—state appropriation are provided solely for affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must

- 1 use a separate application form and evaluation criteria for applications under this subsection. The department must coordinate 2 3 with the department of social and health services regarding any supportive services and make efforts to 4 enact the recommendations of the housing needs study for individuals with 5 6 intellectual and developmental disabilities, as provided in section 7 1068(6), chapter 332, Laws of 2021.
 - (3) ((\$100,000,000)) \$93,000,000 of the state taxable building construction account—state appropriation is provided solely for the apple health and homes rapid permanent supportive housing program created in chapter 216, Laws of 2022. Of the amounts provided in this subsection((\div
- 13 $\frac{\text{(a)}}{\text{(b)}}$ \$5,000,000 is provided solely for the St. Agnes Haven project in Spokane((; and
- 15 (b) \$7,000,000 is provided solely for the CoLead Northgate
 16 project in Seattle)).
 - (4)((\$60,000,000)) \$46,680,000 of the state building construction account—state <u>and \$13,320,000 of the state taxable</u> <u>construction account—state</u> appropriation<u>s</u> ((is)) <u>are</u> provided solely for awards to organizations eligible under RCW 43.185A.040 for the development of homeownership projects affordable to first-time lowincome households throughout the state. Projects serving homebuyers whose income is up to 80 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for household size, for the county where the property is located are eligible to apply. Eligible activities include, but are not limited payment assistance, closing costs, acquisition, rehabilitation costs, and new construction. Eligible organizations include those that plan to provide housing to socially disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of these funds with by and for organizations, as defined by the office of equity, and make efforts to enact the recommendations of the homeownership disparities work group created in section 128(100), chapter 297, Laws of 2022. Of the amount provided in this subsection:

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- (a) \$1,500,000 of the state building construction account—state appropriation is provided solely for the Boulevard Townhomes project; and
- (b) \$248,000 of the state building construction account—state appropriation is provided solely for the Crail Cottages project.
- (5) \$25,000,000 of the state building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:
- (a) Projects preserving and extending the affordability commitment period for projects in the housing trust fund portfolio. The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing housing trust fund portfolio to maintain long-term viability. The department must require a capital needs assessment be provided prior to contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must prioritize buildings that are older than 15 years and that serve very low-income and extremely low-income populations.
- (b) Projects preserving affordable multifamily housing at risk of losing its affordability due to expiration of use restrictions that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. The department must prioritize projects that satisfy the goal of long-term preservation of Washington's affordable multifamily housing stock, particularly in rural areas of the state. Funds may be used for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds.
- (c) The funding provided under this subsection (5) is not subject to the 90-day application periods in RCW 43.185.070 or 43.185A.050.
- (d) The amount awarded under this subsection (5) may not be calculated in award limitations for other housing trust fund awards.
- (6) \$14,000,000 of the state ((taxable)) building construction account—state appropriation is provided solely for a grant to the northwest cooperative development center to provide subgrants for the acquisition and preservation of mobile or manufactured home

- communities. Funding provided under this subsection may be used to acquire mobile or manufactured home communities for the purpose of avoiding household displacement due to sale or other transactions and ensuring preservation of housing affordability for low-income households for a minimum of 40 years.
- (7) \$7,000,000 of the state ((taxable)) building construction account—state appropriation is provided solely for capital improvements to mobile home or manufactured home communities and includes the following:
- (a) \$5,500,000 is provided solely for a grant to the northwest cooperative development center to provide subgrants to organizations that are "mobile home park cooperatives" or "manufactured housing cooperatives" under RCW 59.20.030 for completing capital improvement processes. Subgrants provided under this subsection may be used solely for critical improvements, repairs, and infrastructure upgrades to promote the preservation of mobile or manufactured home communities as affordable housing. The grantee must award subgrants based on needs relating to health, safety, and cost; and
- (b) \$1,500,000 is provided solely for the Alpine Ridge Utility Upgrades project.
- (8) ((\$71,876,000)) (a) \$72,876,000 of the state taxable building construction account—state appropriation is provided solely for the following list of projects:

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24
     African Diaspora Cultural Anchor Village (SeaTac). . $4,000,000
     Bringing It Home II 24-Hour Domestic Violence Shelter.
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                                           $8,720,000
                                            $1,000,000
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     Casa MiA: Supporting Housing for Survivors. . . . .
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                                            $1,030,000
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     $1,600,000
31
     Gravelly Lake Commons at LASA (Lakewood). . . . . . . .
                                             $500,000
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      33
     KCR Mills Crossing Affordable Housing. . . . . . . . .
                                            $2,000,000
34
     Leavenworth Affordable Workforce Rental Housing
        (Leavenworth)............
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                                            $2,300,000
36
     Lewis County Homeless Shelter (Chehalis). . . . . .
                                            $2,500,000
37
     Lincoln District Family Housing (Tacoma). . . . . .
                                            $5,050,000
     Mary's Place Shelter Replacement (Burien)....$6,000,000
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     Mount Baker Housing Association Trenton Apartments. . . $500,000
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1	Mount Zion Housing (Seattle) \$1,000,000
2	Multicultural Village Design (Kent) \$550,000
3	New Hope Family Housing (Seattle) \$325,000
4	Peninsula Community Health Housing (Bremerton) \$412,000
5	Raymond Manor Low-Income Senior Housing \$1,500,000
6	Redmond Supportive Housing \$3,200,000
7	Saint Vincent de Paul
8	Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000
9	Skyway Affordable Housing (Skyway) \$3,000,000
10	Sky Valley Youth Center
11	Tacoma/Pierce County Habitat Affordable Housing
12	(Pierce County)
13	The House of Bethlehem
14	West Klickitat Assisted Living Facility \$3,000,000
15	(b) \$6,000,000 of the state building construction account—state

- 16 appropriation is provided solely for the following list of projects:
- - \$20,000,000 of the state taxable building construction (9) account—state appropriation in this section is provided solely for eligible organizations defined under RCW 43.185A.040 to acquire, renovate, and prepare real property for rapid conversion enhanced emergency shelters, permanent supportive transitional housing, permanent housing, youth housing, tiny homes, or shelter for extremely low-income people, as well as individuals, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Acquisitions completed with temporary financing are eligible for funding provided in section. The department may only approve funding for projects that result in increased shelter or housing capacity.
 - (a) Acquisition of multifamily housing is a priority, and the department shall prioritize housing projects that rapidly move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned encampments, the public rights-of-way, or other public spaces.
 - (b) Amounts provided in this section may not be used for operating or maintenance costs, supportive services, or debt service.
 - (c) Awards made to tiny homes under this subsection (9) may be made to noncode compliant structures and may be exempted from the 40-year affordability requirement under RCW 43.185A.060.

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- (10) \$5,000,000 of the state building construction account—state 1 2 appropriation in this section is provided solely for affordable housing urgent repair grants to be provided on an ongoing basis. 3 Funding is not subject to the 60-day notification requirement in RCW 4 5 43.185A.150. The funding may be provided to address nonreoccurring repair projects including repair of units or buildings, abatement of 6 7 potentially hazardous materials, and safety-related structural improvements of affordable housing. Each repair grant award may not 8 exceed \$200,000 per award. However, the department may not limit the 9 number of awards or amount received per organization. 10
 - (a) For purposes of this subsection (10), "affordable housing" means:
- 13 (i) Permanent supportive housing as defined in RCW 36.70A.030; 14 and
- (ii) Multifamily affordable housing projects in the housing trust 15 16 fund portfolio.
 - (b) If the department receives application requests that exceed the appropriation level in this subsection (10), the department must prioritize projects under (a) (i) of this subsection.
 - (11) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).
 - (12) The department shall strive to allocate at least 30 percent of the funds provided in this section to projects located in rural areas of the state, as defined by the department.
 - (13) The department must strive to allocate all of the amounts appropriated in this section within the 2023-2025 fiscal biennium in the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.
- 34 Appropriation:

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        State Building Construction Account—State. . . . ((\$90,000,000))
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                                                               $103,680,000
37
        State Taxable Building Construction Account—
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39 \$415,359,000

1	Washington Housing Trust Account—State \$8,500,000
2	Subtotal Appropriation
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$2,076,156,000
5	TOTAL

6 **Sec. 7013.** 2024 c 375 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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- 2023-25 Early Learning Facilities Fund Grant Program (40000300)
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) \$7,350,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for minor renovation grants.
 - (2) ((\$46,550,000)) \$39,830,000 of the Ruth Lecocq Kagi early learning facilities development account—state and \$6,720,000 of the Ruth LeCocq Kagi early learning facilities revolving account—state appropriations in this section ((is)) are provided solely for the early learning facility grant and loan program, subject to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education facilities for eligible organizations. Up to four percent of the funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning providers interested in applying for the early learning facility grant or loan program.
 - (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the locations of where early childhood geographic education assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district. This methodology must inform any early learning facilities assessment conducted by the department and the department children, youth, and families. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

- (4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.
- (5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.
- (6) When prioritizing applications for projects pursuant to RCW 43.31.581, the department must award priority points to applications from a rural county or from extreme child care deserts as defined by the department of children, youth, and families.
- (7) For early learning facilities collocated with affordable or supportive housing developments, the department may remit state funding on a reimbursement basis for 100 percent of eligible project costs, regardless of the project's match amount, once the nonstate share of project costs have been either expended or firmly committed in an amount sufficient to complete the entire project or a distinct phase of the project that is useable to the public as an early learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150.
- (8) It is the intent of the legislature to reappropriate funding in the 2023-2025 omnibus capital appropriations act for early learning facilities appropriated in this section.
- (9) ((\$37,438,000)) \$36,138,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

31	Boys and Girls Club of Lewis County \$1,950,000
32	Brightonview Childcare Expansion \$2,305,000
33	Cora Whitley Family Center (Tacoma) \$3,015,000
34	Eastside Early Childhood Center (Bellevue) \$1,100,000
35	Lions Park Community Center
36	Montesano Child Care
37	New Tomorrow's Hope Child Development Center
38	(Everett)\$1,000,000
39	((Northaven Green Space Restoration \$1,300,000))

1	Northgate Jose Marti Early Learning Center
2	(Seattle)
3	Rainier Valley Early Learning Center (Seattle) \$6,000,000
4	ReWA MLK Early Learning Center \$4,252,000
5	Shore Metro Park District Child Care Expansion \$773,000
6	Skyway Affordable Housing and Early Learning
7	Center (Seattle)
8	Step by Step's Early Learning Center \$515,000
9	Whatcom Meridian Early Learning \$3,000,000
10	YMCA Early Learning Center (Port Angeles) \$2,500,000
11	Young Child & Family Center, North Thurston PS
12	(Olympia)
13	YWCA Walla Walla Childcare Center \$175,000
14	(10) \$350,000 of the Ruth Lecocq Kagi early learning facilities
15	development account—state appropriation in this section is provided
16	solely for the early learning facilities capital readiness pilot
17	program. The department, in partnership with the department of
18	children, youth, and families, shall administer the program as part
19	of the early learning facilities program. The early learning
20	facilities capital readiness pilot program must support no more than
21	10 licensed early learning providers that will serve children through
22	working connections child care or through the early childhood
23	education and assistance program to study the feasibility of
24	expanding, remodeling, purchasing, or constructing early learning
25	facilities and classrooms. Participants must receive small grants and
26	project support to conduct capital feasibility studies that cover
27	financing, architectural design, construction, business operations,
28	and other relevant topics. Participants must also have access to
29	professional consultation related to financing, architectural design,
30	construction, and business operations.
31	Appropriation:
32	Ruth Lecocq Kagi Early Learning Facilities
33	Development Account—State (($\$91,688,000$))
34	\$83,668,000
35	Ruth LeCocq Kagi Early Learning Facilities
36	Revolving Account—State\$6,720,000
37	Subtotal Appropriation\$90,388,000
38	Prior Biennia (Expenditures)\$0

1	Future Biennia	(Projected Costs)	. \$366,752,000
2	TOTAL		((\$458,440,000))
3			\$457,140,000

Sec. 7014. 2024 c 375 s 1011 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2.5

2024 Local and Community Projects (40000301)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.

- (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 11 (8) The state building construction account—state appropriation 12 in this section is provided solely for the following list of 13 projects:

14	57th Ave Sewer Project (University Place) \$200,000
15	ACT Historic Landmark Roof Restoration (Seattle) \$539,000
16	ADA For Northwest Center Janitorial (Spokane
17	Valley)
18	Admiral Theatre Facility Improvements (Bremerton) \$165,000
19	Affordable Housing Land Acquisition (Tacoma) \$1,500,000
20	Afterschool Program Expansion (Walla Walla) \$45,000
21	Agricultural Innovation Center (Pasco) \$200,000
22	Airlift Northwest Hangar
23	(East Wenatchee)
24	Airway Heights Public Safety (Airway Heights) \$1,340,000
25	Algona Wetland Preserve Interpretive Trail
26	(Algona)\$600,000
27	American Indian Community Center (Spokane) \$1,000,000
28	American Legion Post 79 Roof Replacement
29	(Snoqualmie)
30	Anderson Island Multipurpose Building (Anderson
31	Island)\$258,000
32	Angleside Reservoir Capacity Upgrades (Shelton) \$1,850,000
33	Arlington Commercial Kitchen (Arlington) \$581,000
34	ARTE NOIR Capital Construction Completion
35	(Seattle)\$381,000
36	Asbestos Abatement Old City Hall (Benton City) \$309,000
37	Ashley House (Spokane) \$515,000

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Ashley House (Tacoma).......... \$500,000

Asia Pacific Cultural Center (Tacoma). \$2,000,000

1	ASUW Shell House (Seattle)		
2	Athletic Field Lights For Ridgefield Outdoor		
3	(Ridgefield)\$250,000		
4	Auburn Avenue Theater Rebuild (Auburn)\$1,545,000		
5	Avista Stadium Improvements (Spokane Valley)\$543,000		
6	B5 Community Learning Center (Kennewick) \$773,000		
7	Ball Field at Historic Petes (Enumclaw)\$439,000		
8	Ballard Boys & Girls Clubs Flooring Replacement		
9	(Seattle)\$49,000		
10	Behavioral Health Wellbeing Clinic (Spokane) \$1,571,000		
11	Bonney Lake Senior Center Rehab Project (Bonney		
12	Lake)\$650,000		
13	Boys & Girls Club Parking Lot Renovation (Federal		
14			
15	<u>-</u> ·		
	Boys & Girls Club Seismic Upgrade & Roof		
16	Replacement (Vancouver)\$412,000		
17	Brewster Boys and Girls Club Facility (Brewster) \$300,000		
18	Bridge Meadows Pre-Development (Tacoma)\$515,000		
19	Bringing It Home II 24-Hour Domestic Violence		
20	Shelter (Yakima)		
21	Browse Infrastructure (Seattle) \$144,000		
22	Camp Thunderbird Wastewater Treatment Facility		
23	(Olympia)\$618,000		
24	Cannery Parking Lot & Sidewalk Rehab (Anacortes) \$110,000		
25	Capitol Land Trust Public Access Preconstruction		
26	(Olympia)		
27	Cathlamet Waterfront Park (Cathlamet) \$86,000		
28	Cedarwood Community Recreation Ctr Redevelopment		
29	(Lake Stevens)		
30	Celebration Park Synthetic Turf Upgrade (Federal		
31	Way)		
32	Center Senior Living Housing Development (Grand		
33	Coulee)		
34	Central Colville Apartments (Colville) \$52,000		
35	Central Whidbey Fire & Rescue Station 53		
36	(Coupeville)		
37	Centralia Quad Infield Turf Project (Centralia) \$2,480,000		
38	Chehalis River Raw Water (Chehalis) \$250,000		
39	Chelan Butte Acquisition Feasibility Study		
40	(Chelan)\$125,000		
	Code Rev/CL:jlb 410 S-2595.2/25 2nd draft		

1	Children's Therapy Center (University Place) \$500,000
2	Chinese Reconciliation Project Design (Tacoma) \$1,000,000
3	City Hall Structural Assessment (Toledo) \$53,000
4	City of Longview Mint Valley Golf Course
5	Irrigation Replacement (Longview) \$2,000,000
6	City of Othello Lions Park (Othello) \$600,000
7	City of Selah Wastewater Treatment Plant
8	Improvements (Selah)
9	City of Sequim Park Acquisition (Sequim) \$375,000
10	Clallam Joint Public Safety Facility (Port
11	Angeles)\$5,750,000
12	Cloney Inclusive Playground (Longview) \$1,000,000
13	Colfax Community Center (Colfax) \$72,000
14	Colfax Pool (Colfax)
15	Columbia Grove Community Playground (East
16	Wenatchee)
17	Columbia Play Project Children's Museum
18	(Vancouver)
19	Commercial Pumpouts to Save Puget Sound
20	(Anacortes)
21	Communications Devices for Officials (Olympia) \$15,000
22	Community Center at Lake Chelan (Chelan) \$1,723,000
23	Community Center Roof Replacement (Aberdeen) \$165,000
24	Community Homes Renovations 41st LD (Bellevue) \$106,000
25	Community Homes Renovations 45th LD (Woodinville) \$77,000
26	Community Homes Renovations 48th LD (Bellevue) \$243,000
27	Community Homes Upgrades 1st LD (Bothell) \$104,000
28	Conconully Service Complex/Fire Hall (Conconully) \$2,050,000
29	Coupeville Food Bank & Workforce Housing
30	Apartments (Coupeville)
31	Cross Kirkland Corridor 132nd Avenue NE
32	Improvements (Kirkland) \$515,000
33	Day Island Bridge Design Project (University
34	Place)\$200,000
35	Des Moines Marina Steps (Des Moines) \$1,000,000
36	deWilde Rugby Fields (Ferndale) \$150,000
37	Diking District 7 Fish Passage and Levee
38	(Stanwood)\$1,900,000
39	Dishman Hills Conservancy Education Ctr Site
40	Planning (Spokane)
	Code Rev/CL:jlb 411 S-2595.2/25 2nd draft

1	Double Culvert Replacement (C	Castle Rock)	\$2,000,000	
2	Downtown Pasco North Plaza (F	Pasco)	\$155,000	
3	Eagle Track Raceway Stadium I	Eagle Track Raceway Stadium Light Project		
4	(Republic)		\$117,000	
5	East Hill North Community Par	k Phase 1 (Kent)	\$1,000,000	
6	Eaton Urban Pathway Project ((Battle Ground).	\$1,000,000	
7	Ebey Waterfront Trail Phase 4	(Marysville).	\$1,030,000	
8	Edmonds Boys & Girls Clubs Ca	apital Project		
9	(Edmonds)		\$1,385,000	
10	Edmonds Center for the Arts I	Design (Edmonds).	\$200,000	
11	Ejidos Community Farm (Everso	on)	\$824,000	
12	El Centro de la Raza Federal	Way Campus (Fede	eral	
13	Way)		\$1,545,000	
14	Electron Way & Contra Costa A	Ave Intersection		
15	Improvemt (Fircrest)		\$153,000	
16	Ellensburg Rodeo Grandstands	(Ellensburg)	\$1,030,000	
17	Emergency Operation Generator	(Coupeville).	\$386,000	
18	Emergency Shelter Capital Imp	provements (Shelt	con) \$103,000	
19	Enumclaw Community Center (Er	numclaw)	\$500,000	
20	Evans Creek Relocation Projec	ct (Redmond)	\$1,030,000	
21	EWAM Handicap Parking Improve	ement Project		
22	(Pomeroy)		\$98,000	
23	Fair Building Improvements (G	Graham)	\$77,000	
24	Fall City Business District S	Septic Project (A	Fall	
25	City)		\$1,550,000	
26	Family Resource Center at Ced	dar Crossing (Sea	attle) \$360,000	
27	Felts Field Gateway Improveme	ent (Spokane)	\$515,000	
28	Ferndale Civic and Community	Organization Can	npus	
29	(Ferndale)	· • • • • • • • • • • • • • • • • • • •	\$3,050,000	
30	Ferry County Fairgrounds (Rep	oublic)	\$50,000	
31	Fife Aquatic & Community Cent	er Improvements		
32	(Fife)		\$1,500,000	
33	Fire Panel Replacement & Inte	egration (Seattle	e)\$294,000	
34	FISH Food Bank Expansion (Ell	ensburg)	\$573,000	
35	Foothills Trail Crossing at M	Main Street (Buc	kley) \$128,000	
36	Forest Park Pickleball Court	Installation		
37	(Everett)		\$345,000	
38	Free Clinic & Central Constru	action Project (V	Valla	
39	Walla)	. .	\$515,000	
40	Frontier Park Horse Cover (Gr	raham)	\$1,388,000	
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1	Ft Steilacoom Park Nisqually Indian Tribe
2	Improvements (Lakewood)
3	Gibson Hall Improvement Project (Issaquah) \$206,000
4	Glen Tana (Spokane)
5	Golden Tiger Multi-Use Trail Phase 2 (Republic) \$168,000
6	Goldendale Municipal Airport - Land Acquisition
7	(Goldendale)
8	Greater Wenatchee Irrigation Dist Infrastructure
9	(East Wenatchee)
10	Greenwood Early Learning Playground (Seattle) \$69,000
11	Greg Cuoio Park Accessibility Improvements (Lacey) \$515,000
12	Harbour Point Boulevard Pathway (Mukilteo) \$258,000
13	Harlequin Theater Renovation (Olympia) \$700,000
14	Heritage Center at Meeker Mansion (Puyallup) \$496,000
15	Heritage Heights Remodel and Conversion to Medical
16	Care (Chelan)
17	High Prairie Fire District 14 Emergency
18	Preparedness (Lyle)
19	Highland Park Improvement Club Rebuild (Seattle) \$500,000
20	Historic Lamar Cabin Preservation (Prescott) \$267,000
21	HUB Sports Fields (Liberty Lake) \$1,030,000
22	ICOM 911 Microwave Radio Broadband System (Oak
23	Harbor)\$500,000
24	Indian American Community Services Community
25	Center (Kent)
26	Interurban Trail War Memorials (Pacific) \$400,000
27	Issaquah Senior Ctr Veterans Memorial Consolidated
28	Prk (Issaquah)
29	Japanese American Exclusion Memorial Vis Ctr
30	(Bainbridge Island)
31	Jarstad Aquatic Center Assessment & Roof Repair
32	(Bremerton)\$309,000
33	Jenkins Creek Recreation Trail (Covington) \$250,000
34	Kalama Creek Hatchery Renovation (Olympia) \$3,350,000
35	KCFD #50 Generator (Baring) \$20,000
36	Kelso School District-Construction & Renovation
37	Projects (Kelso)
38	Kelso Train Station Roof Replacement (Kelso) \$575,000
39	Kennewick Kiwanis Playground (Kennewick) \$258,000
40	King County Sheriff's Office Air Support Unit

1	(Seattle)\$1,000,000
2	King Street Station Creative Youth Empowerment Hub
3	(Seattle)\$500,000
4	Kirkland Boys & Girls Clubs Community Playfield
5	(Kirkland)
6	Kirkland Performance Center Safety Improvements
7	(Kirkland)
8	Kitsap Humane Society Veterinary Lifesaving Center
9	(Silverdale)
10	Klineline Bridge and ADA Improvements (Vancouver) \$1,365,000
11	Kulshan View (Mount Vernon) \$309,000
12	Lacamas Lake Water Improvements (Camas) \$515,000
13	Lake Boren CrossTown Recreational Trail
14	(Newcastle)
15	Lake Chelan Food Bank Building Remodel & Addition
16	(Chelan)\$2,000,000
17	Lake Hills Clubhouse Renovation (Bellevue) \$583,000
18	Lake Wilderness Arboretum Improvements (Maple
19	Valley)\$450,000
20	Lakebay Marina (Lakebay)
21	Lambert House Flood Abatement & Foundation
22	Replacement (Seattle)
23	Larson Playfield Irrigation Conversion (Moses
24	Lake)
25	Latah Water System Rehabilitation Project (Latah) \$180,000
26	Latino Community Service Center (Lynnwood) \$515,000
27	Lester Creek Personnel to Water Intake (Pe Ell) \$640,000
28	Lewis County Senior Centers (Chehalis) \$500,000
29	Lincoln County Fair and Livestock (Davenport) \$1,000,000
30	Local Grain Conveyance & Storage System (Tumwater) \$255,000
31	Logistics Facility (Vancouver) \$874,000
32	Lynden Senior and Community Center (Lynden) \$309,000
33	Lynnwood Neighborhood Center (Lynnwood) \$2,050,000
34	Lyon Creek Culvert at SR 104 (Lake Forest Park) \$1,820,000
35	Madison Street School Sidewalk Project (South
36	Bend)\$175,000
37	Manson Fire Station - Training Room and Living
38	Quarters (Manson)
39	Marine Spills Operations Base (Friday Harbor) \$210,000
40	Marshall Park Inclusive Community Playground

1	(Vancouver)	\$685,000		
2		sion (Shelton)\$1,030,000		
3		Mason PUD 1 Vuecrest Water System Storage Project		
4				
5		ructure (Matlock)\$1,000,000		
6		enovation (Centralia)\$170,000		
7	-	othell)\$650,000		
8		Mitigation (Medical Lake) \$1,000,000		
9	Medically-Tailored Meals	-		
10	(Seattle)			
11	Memorial Stadium (Seattl	.e)\$4,000,000		
12	Menastash Grange Revital	ization and Expansion		
13	(Ellensburg)			
14	Mental Health Quiet Room	n (Moses Lake) \$31,000		
15	Mill Creek City Hall Nor	th Renovation (Mill Creek) \$515,000		
16	Mill Creek Multiuse Reca	reational Property (Mill		
17	Creek)	\$1,030,000		
18	MLK Jr. Resource & Techr	nology Center (Pasco) \$250,000		
19	MLK Jr.Park & Swimming B	Pool (Yakima)		
20	Modernization of Pacific	County Jail Facility		
21	(South Bend)			
22	Monroe Therapeutic Facil	ity (Monroe)		
23	Montesano Economic Devel	opment (Montesano) \$700,000		
24	Mt. Spokane Ski & Snowbo	pard Park (Mead)\$100,000		
25	Mukilteo First Responder	Wellness Center		
26	(Mukilteo)	\$258,000		
27	Muslim American Youth Fo	oundation Center (Burien) \$500,000		
28	National Nordic Museum F	East Garden Capital Project		
29	(Seattle)	\$258,000		
30	Nespelem Community Longh	nouse (Nespelem)\$1,850,000		
31	New Beginnings Homes (Pu	yallup)\$440,000		
32	No. County Rec. Associat	tion Youth Sports (Castle		
33		\$256,000		
34	_	ng (Deming)\$470,000		
35		ver 911 Extension Project		
36		\$420,000		
37	North Seattle Boys & Gir	-		
38		e)\$134,000		
39	NW Stream Center Sustair			
40				
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1	Oak Harbor Boys & Girls C	lub Sports Court (0	Dak
2	Harbor)		\$250,000
3	Oak Harbor Economic Devel	opment (Oak Harbor)	\$621,000
4	ODT Land Purchase (Port T	ownsend)	\$750,000
5	Old Fort Lake Subarea Rem	ediation & Public A	Access
6	Proj (DuPont)		\$215,000
7	Othello's Regional Water	Plan (Othello)	\$412,000
8	Parkland School (Parkland)	\$500,000
9	Pasado's Safe Haven Water	and Safety Upgrade	es
10	(Monroe)		\$485,000
11	Pasco Boulevard Soccer Fi	eld (Pasco)	\$750,000
12	Pasco Clubhouse Safety Mo	dernization (Pasco)	\$840,000
13	Peninsula Medical Respite	& Housing Center	
14	(Bremerton)		\$1,000,000
15	Peninsula Senior Activity	(Ocean Park)	\$272,000
16	PenMet Parks Community Re	creation Center (G:	ig
17	Harbor)		\$1,030,000
18	Perfect Passage (Tonasket)	\$730,000
19	Pierce County Food Hub (B	onney Lake)	\$300,000
20	Pike Place Market Elevato	r & Stair Replaceme	ent
21	(Seattle)		\$515,000
22	Plaza Retreat Space (Vash	on)	\$544,000
23	Pond to Pines Infrastruct	ure (Ellensburg).	\$518,000
24	Port Gamble Shoreline Res	toration (Port Gamb	ole) \$2,400,000
25	Port of Allyn Public Pier	Replacement (Ally)	n)\$515,000
26	Port of Anacortes T-Dock	Reconfiguration	
27	(Anacortes)		\$1,000,000
28	Port of Mattawa Event Cen	ter Phase 3 Upgrade	e
29	Project (Mattawa)		\$361,000
30	Port of Skamania Cascades	Business Park (No:	rth
31	Bonneville)		\$1,000,000
32	Port of Willapa Harbor (S	outh Bend)	\$800,000
33	Port Orchard Breakwater R	eplacement (Port O:	rchard) \$1,000,000
34	Port Remediation (Olympia)	\$2,200,000
35	Portland Avenue Park Spra	yground (Tacoma).	\$500,000
36	Poulsbo Historical Societ	y - Nilsen-Sonju Ho	ouse
37	(Poulsbo)		\$300,000
38	Prosser City Entrance Sig	n (Prosser)	\$110,000
39	Public Works Facility & V	ehicle Storage (Sec	dro
40	Woolley)		\$500,000
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1	Puyallup Elks Roof Replacement (Puyallup) \$370,000
2	Rainier Court Phase V (Seattle) \$750,000
3	Raze Development Capital Project (Spokane) \$500,000
4	Redondo Fishing Pier Replacement Phase 1 (Des
5	Moines)\$1,000,000
6	Refugee Welcoming & Healing Center (SeaTac) \$515,000
7	Regional Athletic Complex Transformer Upgrade
8	(Olympia)\$103,000
9	Regional Water & Sewer Upgrades
10	Mason County
11	Rejuvenation Community Day Center (Bremerton) \$200,000
12	Remembrance Gallery (Puyallup)\$257,000
13	Renovation and Addition to RP Theater Building
14	(Richland)\$350,000
15	Renton Public Square (Renton)
16	Republic Community Library (Republic) \$183,000
17	Reservoir Capacity & Seismic (Battle Ground) \$1,288,000
18	Ritzville Legion Hall Renovation (Ritzville) \$165,000
19	Ritzville Rodeo Bleachers Replacement (Ritzville) \$194,000
20	Ritzville Theater (Ritzville)
21	Rock Creek Horse Park (Ravensdale) \$206,000
22	Roslyn Old City Hall Community Center (Roslyn) \$77,000
23	Rotary Boys & Girls Clubs HVAC Replacement
24	(Seattle)\$309,000
25	Rotary Morrow Community Park (Poulsbo) \$100,000
26	Roy Water Preliminary Design (Roy) \$250,000
27	Sail Sand Point (Seattle)\$258,000
28	Sam Chastain Trail (Renton)
29	School Based Health Care Facility (Tacoma) \$515,000
30	Scott Hill Park & Sports Complex of Woodland
31	(Woodland)\$350,000
32	Scriber Place Housing for Homeless Students
33	(Lynnwood)\$2,050,000
34	Search & Rescue Headquarters Feasibility Study
35	(Snoqualmie)
36	Seattle Aquarium (Seattle)
37	Seattle Public Library Holds Pick-Up Locker
38	(Seattle)\$93,000
39	Seattle Public Theater Accessibility Upgrades
40	(Seattle)
	Codo Do/CT

1	Security & Access Improvements (Shelton)\$250,000
2	((Sentinel Gap Community Park (Mattawa)\$1,000,000))
3	Sewer Pump Station 12 & Force Main (Bellevue) \$1,030,000
4	Shelton Day Care & Building Project (Shelton) \$215,000
5	Short's Farm Purchase (Chimacum)\$1,000,000
6	Skagit PUD 10th District Waterlines (Skagit)\$650,000
7	Skagit PUD 39th District Waterline Relocations
8	(Mt. Vernon)\$600,000
9	Skagit PUD Headquarters Public Meeting Room (Mt.
10	Vernon)\$206,000
11	Slavonian Hall (Tacoma)
12	Snohomish Boys & Girls Club Teen Center
13	(Snohomish)
14	Snohomish Public Safety & City Services Campus
15	(Snohomish)\$700,000
16	Snoqualmie Indian Tribe Consultation
17	(Snoqualmie)
18	Snoqualmie Valley Youth Center Barn with Storage
19	(North Bend)\$232,000
20	South Seattle Community Food Hub (Seattle) \$499,000
21	South Thurston Fire & EMS New Fire Station
22	(Tenino)\$3,050,000
23	South UGA Water and Sewer Extensions (Kennewick) \$1,122,000
24	South Whidbey Aquatic Wellness Center (Langley) \$360,000
25	Southwest Boys & Girls Clubs Safety & Security
26	Improve (Seattle)
27	SPARC Capital Campaign (Mount Vernon) \$750,000
28	Spokane Civic Theatre Facility (Spokane) \$1,500,000
29	Spokane International Airport (Spokane) \$1,000,000
30	Spokane Scale House Market (Spokane Valley) \$750,000
31	Spring Box Replacement/Water (Concrete) \$450,000
32	St. Mary Medical Center (Walla Walla) \$75,000
33	Stanwood Art Center Design (Stanwood) \$327,000
34	Stonerose Fossil Center (Republic) \$721,000
35	Storm Upgrades Downtown Phase N2 (Puyallup) \$696,000
36	Sue Bird and Lenny Wilkens Statues (Seattle) \$412,000
37	Sultan Basin Park (Sultan)
38	Sumas Ave Water Pipe Replacement (Sumas) \$150,000
39	SW WA Agricultural Business (Tenino) \$1,250,000
40	Swede Hall Renovation Project (Rochester) \$198,000
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1	Take-A-Break Park Playground (Maple Valley) \$412,000
2	Tam O'Shanter Multi-Purpose Court Fencing and
3	Lighting (Kelso)
4	Taproot Theatre Jewell Mainstage Renovation
5	(Seattle)\$515,000
6	Tasveer Art Center (Bellevue) \$258,000
7	Tenino Stone Carvers Guild Workshop and Classroom
8	(Tenino)\$160,000
9	Terminal 4 Expansion & Redevelopment Project
10	(Aberdeen)\$3,500,000
11	Thun Field - Emergency Response and Meeting Space
12	(Puyallup)\$1,000,000
13	Town of Elmer City Fire Station Improvements
14	(Elmer City)
15	Town of Index Water Line Repair and Replacement
16	(Index)\$628,000
17	Township Hall North & West (Spokane) \$100,000
18	Tribal Cultural Center & Museum Restoration
19	(Steilacoom)\$200,000
20	Tugboat Parthia Pavilion Construction (Olympia) \$148,000
21	Tukwila Community Center HVAC Replacement
22	(Tukwila)
23	Tukwila Immigrant & Refugee Wadajir Land
24	Acquisition (Tukwila)
25	Tulalip Creek Hatchery (Marysville) \$1,000,000
26	United Way Elevator and Disability Access (Tacoma) \$129,000
27	Van Zandt Community Hall Renovation (Deming) \$502,000
28	Veterans Memorial Balfour Park (Spokane Valley) \$207,000
29	VFW Post 2224 Critical Renovations (Puyallup)\$206,000
30	Village Theatre's Francis J Gaudette HVAC
31	Replacement (Issaquah)
32	Wallace Heights Septic Elimination Program
33	(Vancouver)
34	Washougal Civic Campus Project (Washougal) \$2,000,000
35	Washtucna Town Hall (Washtucna) \$20,000
36	Wastewater Lift Stations (Concrete) \$450,000
37	Wastewater Treatment Facility & Loss Project
38	(Carbonado)\$500,000
39	Wastewater Treatment System Upgrades (Long Beach) \$340,000
40	Waterfront Organic Soil Removal (Washougal) \$2,000,000
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1	Weld Seattle Reentry	Resource Center (Seatt	le) \$5,000,000
2	Wenatchee Valley Muse	eum Expansion and Redes	ign
3	(Wenatchee)		\$1,000,000
4	Wenatchee Valley YMC	A (Wenatchee)	\$1,030,000
5	West Biddle Lake Dam	Restoration (Vancouver	\$412,000
6	Whatcom Ag Research	Station (Lynden)	\$764,000
7	What-Comm Dispatch Co	enter (Bellingham)	\$1,000,000
8	White Bluffs Rail/Ra	il Replacement (Richlar	d)\$1,250,000
9	White Center Communi	ty Hub (Seattle)	\$1,000,000
10	White Center Food Bar	nk Renovation (Seattle)	\$275,000
11	Wilkeson Infrastruct	ıre (Wilkeson)	\$824,000
12	Windermere Park Play	ground (Longview)	\$155,000
13	WRF Upgrades Solid S	ide (Yelm)	\$442,000
14	Yakama Nation "Creato	or Law Sculpture" (Rosl	yn)\$99,000
15	Yakima Co Fire Emerge	ency Responder Radio Sy	rstem
16	(Yakima)		\$139,000
17	Yakima County Fire D	istrict 12 Wildfire Res	ponse
18	(Yakima)		\$38,000
19	Yakima County Meals	on Wheels (Union Gap).	\$1,000,000
20	Yakima Trolley Museum	n (Yakima)	\$25,000
21	Youth Assist Program	Skills Training Center	
22	(Tacoma)		\$500,000
23	Youth Emergency Shel	ter (Longview)	\$250,000
24	Zillah Park Renovatio	on (Zillah)	\$300,000
25	(9) The model toxics	control capital accou	nt—state appropriation
26	in this section is prov	rided solely for the	Port of Vancouver Dock
27	Demo and Removal of Creo	sote project in Vancouv	rer.
28	(10) The climate cor	<u>mmitment account—state</u>	appropriation in this
29	section is provided sole	ly for the Port Gamble	e Shoreline Restoration
30	(Port Gamble) project		\$2,400,000
31	Appropriation:		
32	Model Toxics Control	Capital Account—State	\$3,500,000
33	Natural Climate Solu	tions Account—State	\$2,400,000
34	State Building Const:	ruction Account—State.	· · · ((\$229,543,000))
35			<u>\$228,543,000</u>
36	Subtotal Appropri	iation	((\$233,043,000))
37			\$234,443,000
38	Prior Biennia (Expend	ditures)	
39			\$916,800,000
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Sec. 7015. 2024 c 375 s 1016 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Green Jobs and Infrastructure Grants (40000604)

The appropriation in this section is subject to the following conditions and limitations:

- (1)(((a) \$21,450,000 of the appropriation in this section is provided solely for grants to projects that demonstrate high-wage, clean job creation in Washington, provide risk reduction for investments in public and private infrastructure in order to increase a community's capacity for clean manufacturing, or provide investments in workforce development to attract and train the workforce required to grow the clean energy economy.
- (b) Grants must be provided to eligible entities to help mitigate and reverse the effects of climate change, help communities meet their energy and climate change regulatory requirements, bring increased federal and private investment to the state, help develop the advanced workforce of the future, and ensure Washington state maintains or grows its position as a world leader in developing the projects and processes that are used to fight climate change globally. Eligible activities under this section include, but are not limited to, planning predevelopment, design, engineering, and construction of clean technology projects.
- (c) Entities eligible for grants under this section include, but are not limited to, local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities, ports, associate development organizations, forprofit entities, academic and research institutions, nonprofit organizations, and state agencies.
- (d) Projects eligible for funding must be physically located in Washington state. Eligible projects must be consistent with the state energy strategy adopted under chapter 43.21F RCW and clean energy policies under chapter 19.405 RCW. Projects must further the goals of the climate commitment act as described in RCW 70A.65.260(1)(j).
- (e) The department must consider equity and environmental justice when developing the program structures and opportunities for

applicant participation and must follow principles established in its community engagement plan adopted under RCW 70A.02.050.

- (f) When soliciting and evaluating grant application proposals, awarding contracts, and monitoring projects under this section, the department must:
- (i) Use competitive processes to select all projects, except as otherwise noted in this section. The department must design a competitive process to allow provision of grant award to projects in a timely manner and consistent with the project timeline. Applications must be accepted on a rolling basis, and final determination must be made by the department;
- (ii) Ensure compliance with all applicable laws related to the project selection process, project monitoring, and contracting; and
- (iii) Prioritize projects that leverage the greatest amount of matching funds, such as local levy funding or private investment in advanced manufacturing capability.
- (g) Project applicants must disclose all sources of public funding invested in a project. Grant contracts must provide that if, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice, and that, if the grant is terminated, the department will reserve its right to pursue all available remedies under law to address the violation.
- (2))) \$750,000 of the appropriation in this section is provided solely for the department to support access to and to flexibly administer the program. The department may use these funds to hire full-time equivalent positions within the department, as well as contract for additional capacity and subject matter expertise.
- $((\frac{3}{3}))$ (2) \$150,000 of the appropriation in this section is provided solely for the Longview Industrial Symbiosis Park project.
 - ((+4+))) (3) \$150,000 of the appropriation in this section is provided solely for the Pasco Agricultural Symbiosis Industrial Park project.
- $((\frac{(5)}{(5)}))$ (4) \$2,500,000 of the appropriation in this section is provided solely for the Myno carbon removal facility.
- 37 (((6) (a) Subsections (1) through (4) of this section take effect 38 January 1, 2025.
- 39 (b) If the climate commitment account is repealed as of December 40 30, 2024, then subsections (1) through (4) of this section are null Code Rev/CL:jlb 422 S-2595.2/25 2nd draft

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1
   and void on December 31, 2024, and the amounts provided for in
   subsections (1) through (4) of this section shall lapse.))
2
3
   Appropriation:
4
      Climate Commitment Account—State. . . . . . . (\$25,000,000))
5
                                                  $3,550,000
      Prior Biennia (Expenditures)..........
6
                                                         $0
      Future Biennia (Projected Costs). . . . . . ((\$100,000,000))
7
8
                                                         $0
         9
                                                   $3,550,000
10
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Sec. 7016. 2024 c 375 s 1018 (uncodified) is amended to read as 12 follows:

FOR THE DEPARTMENT OF COMMERCE

1.3

2025 Local and Community Projects (40000614)

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (3) Projects funded in this section may be required to comply with Washington's high performance building standards under chapter 39.35D RCW.
- (4) Project funds are available on a reimbursement basis only and may not be advanced under any circumstances.
- (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used Code Rev/CL:jlb 423 S-2595.2/25 2nd draft

- for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.
 - (7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.
- 17 (8) ((\$58,862,000)) \$60,162,000 of the state building 18 construction account—state appropriation in this section is provided 19 solely for the following list of projects:

20	192nd & Hemlock Public Engagement and Design Program \$129,000
21	23rd & Cherry Fellowship Hall Renovation
22	Pre-development
23	Abu Bakr Youth Center Renovation \$350,000
24	Adams County Evidence Processing & Public Safety
25	Improvements
26	African Business Innovation Center \$25,000
27	Alatheia Capacity Building Capital Project \$150,000
28	Aquatic Center At Martin Luther King Jr. Park \$75,000

20	Tilledin Bubliness Innovation Center
27	Alatheia Capacity Building Capital Project \$150,000
28	Aquatic Center At Martin Luther King Jr. Park \$75,000
29	Auburn Downtown Plaza Design/Development \$258,000
30	Bainbridge Island Senior/Community Center \$100,000
31	Battle Ground Health Care Clinic \$400,000
32	Battle Ground Senior Center \$309,000
33	Benaroya Hall Street Front Poster Boxes \$200,000
34	BIPOC Farm Fresh HUB
35	Bremerton Mason County Sewer Expansion \$3,000,000
36	Buckley Foothills Trailhead Doc Tait Pavilion \$52,000
37	Buddhist Temple Arson Restoration \$225,000
38	California Creek Estuary Park Expansion \$185,000

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Chamber of Commerce Historical Archive. \$38,000

1	Charter Park Master Plan Bathroom
2	Chelan County Hazard Mitigation \$98,000
3	Chimacum Grange Hall Roofing Replacement \$26,000
4	Chinese American Legacy Artwork Project \$25,000
5	City of Bonney Lake ADA Accessible Playground \$151,000
6	City of Lacey Regional Public Safety Training Center \$50,000
7	City of Mill Creek Veteran's Monument Expansion &
8	Memorial
9	City of Roy Water Infrastructure \$300,000
10	City of Sequim Park Acquisition \$171,000
11	CLC Childcare Fire Alarm System
12	Coastal CAP Fire Remodel
13	Columbia Basin Rodeo Association Bleachers \$258,000
14	Columbia Grange #87 Safety Improvements \$25,000
15	Commercial Platform Lift
16	Connections Mental Health \$44,000
17	Cougar Mountain Zoo Indoor Educational Exhibit Space \$206,000
18	Council for the Homeless Building Rehabilitation \$200,000
19	Coupeville Boy and Girls Club Pathway \$36,000
20	Crescent Grange Hall Urgent Roof Repairs \$103,000
21	Crosby Community Center Restoration \$412,000
22	Davenport Senior Center Capital Improvement \$120,000
23	Des Moines Marina Electrification \$100,000
24	District Distributed Antenna System Installation \$258,000
25	Douglas Building HVAC Replacement \$110,000
26	Downtown Camas Lighting Transformation Project \$300,000
27	DV Shelter and Advocacy Center HVAC Upgrade \$100,000
28	Eatonville Community Track & Field Restrooms \$300,000
29	Edmonds BGC Capital Project \$300,000
30	Elevator Purchase and Installation \$274,000
31	Ellensburg Community Fieldhouse \$72,000
32	Emergency Communications Radio Microwave \$235,000
33	Engineering and Surveying of Essential Fire Recovery \$300,000
34	Eritrean Community Center Expansion \$100,000
35	Everest Park Facilities Update \$300,000
36	Everett Labor Temple Roof
37	FACYV and APIC Building \$103,000
38	FareStart Job Training & Social Enterprise Capital
39	Improvements
40	Fire Station 41 Headquarters \$300,000
	Code Rev/CI.ilh

1	Fire Station Restoration
2	Firefighting PPE Decontamination CO2 Demonstration
3	Project
4	Florence Robison North Park Equipment Replacement \$173,000
5	Foss Waterway Seaport Esplanade Connector \$185,000
6	Gage Academy of Art South Lake Union Building \$100,000
7	Garfield Super Block
8	GCA Dignity Completion
9	Glenwood Little League Facility Improvements \$50,000
10	Goldsborough Switching Station \$52,000
11	Goodwill Land Acquisition for Redevelopment \$3,000,000
12	Granger Community Electric Sign \$31,000
13	Granite Falls Boys & Girls Club \$103,000
14	Green Waste Recycling at Point Roberts \$94,000
15	Idylwood Beach Park Accessibility Improvements \$215,000
16	Inclusive Playground at Cirque Park \$258,000
17	Institute for Black Justice \$75,000
18	Intergenerational Community and Expanded Aquatic
19	Center
20	Japanese American Exclusion Visitor Center - I \$300,000
21	Kalama Community Building Architectural Survey \$62,000
22	Kelso Rotary Park
23	KidsQuest Children's Museum Stories of Water \$350,000
24	Kirkland BGC Upgrades and Expansion \$128,000
25	KVH Surgical Services Clinic Remodel \$100,000
26	La Center Wheel Club Community Center Remodel \$250,000
27	Lake Sacajawea Irrigation Pump \$200,000
28	Lakebay Marina Renovation and Historic Preservation \$206,000
29	Latah Valley Fire Station \$350,000
30	Latah Water System Rehabilitation Project \$187,000
31	Lincoln Creek Grange #407 \$81,000
32	Little Saigon Landmark
33	Lopez Food Center
34	Lynnwood Convention Center Expansion \$400,000
35	Main Street
36	Manson Grange Hall Improvement Project \$193,000
37	Maple Valley Permanent Message Boards \$200,000
38	Mason PUD No. 1 Lilliwaup Corner Project \$1,800,000
39	Matlock Grange Safety & Structure Improvements \$90,000
40	Medical Equipment Bank - Building \$250,000
	Code Rev/CI.ilh

1	Mt View Grange
2	Municipal Services Campus Design & Infrastructure \$103,000
3	Murakami Building
4	Nespelem Community Park
5	New Facility for South Kitsap Helpline \$250,000
6	Next Chapter Maroon Village
7	NEYFS Creativity Project
8	North Mason Food Bank Relocation
9	Northside Flood Reduction and Open Spaces \$223,000
10	Northaven Green Space Restoration \$1,300,000
11	NWYS PAD Shelter Whatcom County \$250,000
12	Oak Harbor Recreation Center Feasibility Study \$200,000
13	Ohop Grange Insulation & Electrical Upgrades \$36,000
14	Olalla Recovery Centers Facility Improvements \$250,000
15	Old Swim Hole Revitalization Project \$206,000
16	Omak Arena LED Lighting Project \$185,000
17	Open Doors for Multicultural Families \$5,000,000
18	Operation GROW - A Regional Processing Facility for WA \$42,000
19	Oroville Grange Drainage Remediation
20	Othello Water Supply
21	Parkwood Community Club Repairs \$232,000
22	PAWS Community Support Center \$250,000
23	Pea Patch Community Campus \$360,000
24	People's Community Center \$400,000
25	Perry Tech for Clean Energy Jobs
26	Pierce Center for Arts & Technology \$129,000
27	Port of Benton Inland
28	Port of Quincy Business & Event Center Upgrade \$309,000
29	Port of Skagit Granary Expansion \$125,000
30	Preserve and Maintain RTOP Theatre
31	Prosser Clubhouse
32	Providence Academy Elevator & Rehabilitation \$103,000
33	Public Dock Emergency Repair \$41,000
34	Puget Sound Estuarium Property \$250,000
35	Rainier Beach Family Empowerment Center \$100,000
36	Redmond Academy Renovations
37	Regional Sports Complex-Site Evaluation and
38	Pre-Design
39	Rehab and Care Center Shower Renovation \$206,000
40	Rejuvenation Community Day Center
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1	Departing for Children's Developmental Content (174 000
1 2	Renovations for Children's Developmental Center \$174,000 Republic Library and Community Center \$315,000
3	<u> </u>
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4	Riverwalk Sports and Entertainment Facility \$309,000
5	Rose Valley Grange Capital Improvement
6	Roza Drought Funding
7	Ruston Community Center Repairs & ADA Improvements \$360,000
8	School Playground Renovation
9	Seattle Aquarium Ocean Pavilion
10	Seattle Black Panther Legacy Project \$200,000
11	Seattle Storm Center
12	Sheffield Trail
13	Shelton Multi-Use Trail \$206,000
14	Skagit PUD Olsen Creek Waterline Relocation \$300,000
15	Skamania County Public Safety Radio System \$200,000
16	South Camano Grange #930
17	South End Community Center \$200,000
18	South King Cultural Public Market
19	South Seattle Community Food Hub \$135,000
20	South Yakima Avenue Senior Housing \$400,000
21	Southwest Washington Fair Equestrian Facility \$206,000
22	Spokane CD Gray and Oregon Road Forest Fire Recovery \$975,000
23	Spokane Scale House Market & Kitchen \$300,000
24	Spokane Valley Cross Country Course \$150,000
25	Stanwood Police Station
26	Summit Park Sewer Upgrade Project \$103,000
27	Sunnyside Beach Park Beach Nourishment Project \$103,000
28	Sunnyside Safe Haven Baby Box \$16,000
29	SVE Expansion Equipment & Furnishing \$108,000
30	SW Youth & Family Services HVAC Replacement \$165,000
31	Tekoa Parks and Recreation \$200,000
32	Terrain Cultural Hub
33	Town of Index Safety and ADA Access Improvements \$25,000
34	Transload Area Sewer
35	Tristate Health Hospital
36	Tukwila Health & Wellness Center \$25,000
37	Tumwater Mazama Pocket Gopher Habitat Acquisition and
38	Restoration
39	Uplift Northwest's Beacon of Hope \$300,000
40	Vancouver Family Resource Center Expansion \$200,000
	Code Rev/CI.ilh

1	Vancouver Waterfront Gateway Event Plaza \$197,000
2	W. Valley Centennial Middle School Field Fences &
3	Dugout
4	WA Soldier's Home Cemetery Pavement & Parking
5	Extension
6	Wahkiakum PUD - Puget Island Water Source Project \$309,000
7	Waitsburg Childcare Center \$100,000
8	Wallace Heights Septic Elimination \$515,000
9	Washington Masonic Services Library & Museum Remodel \$47,000
10	Water Treatment Facility Project
11	Water Valve-Pipeline, Intersection Replacement \$103,000
12	Water Way 18 Dock Replacement \$250,000
13	West Echo Lake Public Engagement and Design Program \$129,000
14	Western Ranchettes Water Distribution System \$150,000
15	Wilkeson Town Hall Renovation \$134,000
16	Yakima Trolley Carbarn Fire Suppression System \$197,000
17	Yakima Valley Local Crime Lab Facility \$200,000
18	Yelm Activated Alleyway
19	(9) \$5,122,000 of the model toxics control stormwater account—
20	state appropriation in this section is provided solely for the
21	following list of projects:
22	Boat Haven Stormwater Improvement \$3,100,000
23	Silver Bay Logging Property Acquisition \$1,250,000
24	City of Puyallup Stormwater
Z 1	City of Fuyallup Stolimwater
25	(10) \$4,641,000 of the model toxics control capital account—state
26	appropriation in this section is provided solely for the following
27	list of projects:
28	APCC Asbestos Abatement \$286,000
29	Spokane and Pend Oreille County Gray and Oregon
30	Road Fire Cleanup
31	PFAS Treatment at City of DuPont Water Wells \$855,000
32	(11) \$500,000 of the state building construction account—state
33	appropriation and \$100,000 of the climate commitment account—state
34	appropriation in this section is provided solely for the Langley
35	Library Historic Preservation project.
36	(12) \$40,000 of the climate commitment account—state
37	appropriation in this section is provided solely for the Temple
38	Association Energy Efficiency Improvements project.
50	ASSOCIACION ENELGY ETITICIENCY IMPLOVEMENTS PLOJECT.

1	(13) In addition to the requirements in subsection (5) of this
2	section, the contract for the Goodwill Land Acquisition for
3	Redevelopment (Seattle) project must require that the redevelopment
4	of the property into affordable housing under subsection (8) of this
5	section be completed within 10 years of the contract execution.
6	Appropriation:
7	Model Toxics Control Capital Account—
8	State
9	Model Toxics Control Stormwater Account—
10	State
11	State Building Construction Account—State ((\$59,362,000))
12	\$60,662,000
13	Climate Commitment Account—State \$140,000
14	Subtotal Appropriation ((\$69,265,000))
15	<u>\$70,565,000</u>
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs) \$237,448,000
18	TOTAL
19	\$308,013,000
19	<u>\$308,013,000</u>
19	\$308,013,000 Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as
20	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as
20 21	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows:
20 21 22	<pre>Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE</pre>
20 21 22 23	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650)
20 21 22 23 24	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following
20 21 22 23 24 25	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state
20 21 22 23 24 25 26	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations:
20 21 22 23 24 25 26 27	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following
20 21 22 23 24 25 26 27 28	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle:
20 21 22 23 24 25 26 27 28 29	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026
20 21 22 23 24 25 26 27 28 29 30	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle: University of Washington Practice Field \$2,577,000
20 21 22 23 24 25 26 27 28 29 30 31	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle: University of Washington Practice Field \$2,577,000 Seattle University Practice Field \$1,017,000
20 21 22 23 24 25 26 27 28 29 30 31 32	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1) ((-(a-))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle: University of Washington Practice Field \$2,577,000 Seattle University Practice Field \$1,017,000 Washington State Public Stadium Authority \$6,406,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((a))) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle: University of Washington Practice Field \$2,577,000 Seattle University Practice Field \$1,017,000 Washington State Public Stadium Authority \$6,406,000 (((b))) (2) As a condition of receiving moneys, Seattle
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Sec. 7017. 2024 c 375 s 1023 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF COMMERCE 2026 FIFA World Cup (40000650) The appropriations in this section are subject to the following conditions and limitations: (1)(((\(\frac{1}{4}\))\)) The state building construction account—state appropriation in this section is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in Seattle: University of Washington Practice Field \$2,577,000 Seattle University Practice Field \$1,017,000 Washington State Public Stadium Authority \$6,406,000 ((\((\frac{1}{4}\))\)) (\((2\))\) As a condition of receiving moneys, Seattle University must provide one-to-one matching funds for the improvement

1	(((2) The stadium world cup capital account state appropriation
2	in this section is provided solely for the purpose of advancing
3	funds, to the extent needed, to the Washington state public stadium
4	authority for capital improvements required to host the 2026 FIFA
5	World Cup. Loan and repayment terms must be in accordance with the
6	provisions of section 9, chapter (Engrossed Senate Bill No.
7	6098), Laws of 2024.))
8	Appropriation:
9	State Building Construction Account—State \$10,000,000
10	((Stadium World Cup Capital Account State \$10,000,000
11	<u>Subtotal Appropriation</u>
12	Prior Biennia (Expenditures)\$0
13	Future Biennia (Projected Costs)\$0
14	TOTAL
15	\$10,000,000
16	Sec. 7018. 2024 c 375 s 1025 (uncodified) is amended to read as
17	follows:
18	FOR THE DEPARTMENT OF COMMERCE
19	Local Emission Reduction Projects (91002184)
20	The appropriations in this section are subject to the following
21	conditions and limitations:
22	(1) The appropriations in this section are provided solely for
23	the following list of projects:
24	Algae Carbon Sequestration and Regenerative Soils \$2,500,000
25	((C6 Forest to Farm Biochar Pilot Plant
26	(Leavenworth)) Chelan County Processing Facility
27	for Wood Biomass / Small Diameter Wood \$1,425,000
28	College Place Fire Department Energy Efficiency \$1,137,000
29	Douglas PUD Storage & Fuel Cell \$1,348,000
30	Great Northern School District HVAC
31	Installation (Spokane) \$1,613,000
32	HAPO Community Center
33	Kenmore Public Works Geothermal System \$464,000
34	KVH Hydrogen Storage System \$300,000
35	Meydenbauer Center Energy Efficiency (Bellevue) \$6,000,000
36	Outdoor Fields LED Retrofit and Solar Installation
37	(Tukwila)\$500,000

1	Nisqually Indian Tribe Microgrid System \$8,600,000
2	Process Water Reuse Facility (Pasco) \$5,050,000
3	Small Faces Preschool HVAC Upgrades (Seattle)\$435,000
4	Squaxin Island Tribe Blue Carbon Sequestration \$3,050,000
5	SW Youth & Family Services HVAC Replacement \$273,000
6	Tacoma Power Grid Upgrades & Feasibility Study \$2,875,000
7	Waterfront Low Carbon District Energy System
8	(Bellingham)

- (2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
- (3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
- (4) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - ((5)(a) This section takes effect January 1, 2025.
- 32 (b) If the climate commitment account or the natural climate 33 solutions account is repealed as of December 30, 2024, then this 34 section is null and void on December 31, 2024.))
- 35 Appropriation:

36	Climate Commitment Account—State \$31,695,000
37	Natural Climate Solutions Account—State \$6,975,000
38	Subtotal Appropriation
39	Prior Biennia (Expenditures)\$0

1	Future Biennia	(Pro	ojed	cted	Cos	sts)				•	•	 \$87,396,000
2	TOTAL											\$126,066,000

3 Sec. 7019. 2024 c 375 s 1033 (uncodified) is amended to read as 4 follows:

FOR THE DEPARTMENT OF COMMERCE

6 Hard-to-Decarbonize Sector & Economic Development Grants 7 (91002641)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

- (1) (a) ((\$45,000,000)) \$26,000,000 of the appropriation in this section is provided solely for the office of economic development and competitiveness to administer a grant program that advances the goals of improving the state's progress towards greenhouse gas emissions reduction goals, reducing emissions in hard-to-decarbonize sectors, and bringing private investment and federal funding to the state.
- (b) The office must prioritize projects that leverage the greatest amount of matching funds, such as local levy funding, federal funding, or private investment.
- (c) Entities eligible for grants under this section include, but are not limited to, local governments, federally recognized tribal governments and tribes' contracted service providers, public and private utilities, ports, associate development organizations, forprofit entities, academic and research institutions, nonprofit organizations, and state agencies.
- (d) To the extent practicable, the office shall prioritize grants that provide benefit to vulnerable populations in overburdened communities, as defined in RCW 70A.65.010, with a goal of directing at least 20 percent of funds to this purpose.
- (2) Up to five percent of the appropriation in this section is for the office to administer the grant program, including providing technical assistance.
- (3) \$4,800,000 of the appropriation in this section is provided solely for the Kaiser Aluminum Boiler Replacement project, which replaces two existing 1943 vintage steam boilers with two new boilers. The Kaiser Aluminum Boiler Replacement project must provide a one-to-one match with state funds. It is the intent of the legislature that if this appropriation is not spent by June 30, 2027,

1 2	the funding provided in this subsection will lapse and not be reappropriated.
3	Appropriation:
4	Climate Commitment Account—State ((\$49,800,000))
5	<u>\$30,800,000</u>
6	Prior Biennia (Expenditures)\$0
7	Future Biennia (Projected Costs) ((\$199,200,000))
8	<u>\$0</u>
9	TOTAL
10	<u>\$30,800,000</u>
11	Sec. 7020. 2024 c 375 s 6018 (uncodified) is amended to read as
12	follows:
13	FOR THE DEPARTMENT OF COMMERCE
14	Projects that Strengthen Communities & Quality of Life (92000230)
15	The reappropriation in this section is subject to the following
16	conditions and limitations:
17	(1) The reappropriation is subject to the provisions of section
18	6006, chapter 3, Laws of 2015 3rd sp. sess.
19	(2) The reappropriation for any project for which the department
20	has not executed a contract by December 31, 2023, shall lapse. The
21	department shall provide a list of lapsed projects to the legislative
22	fiscal committees no later than January 15, 2024.
23	(3) Pursuant to subsection (2) of this section, funding for the
24	Seabrook Trail project has lapsed.
25	Reappropriation:
26	State Building Construction Account—State ((\$559,000))
27	\$35,000
28	Prior Biennia (Expenditures) \$31,102,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	<u>\$31,137,000</u>
32	Sec. 7021. 2023 c 474 s 6074 (uncodified) is amended to read as
33	follows:
34	FOR THE DEPARTMENT OF COMMERCE
35	Local & Community Projects 2016 (92000369)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: 3 (1) The reappropriation is subject to the provisions of section 4 1030, chapter 296, Laws of 2022. 5 (2) The reappropriation for any project for which the department 6 has not executed a contract by December 31, 2023, shall lapse. The 7 department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024. 8 9 Reappropriation: 10 State Building Construction Account—State. . . . ((\$5,917,000)) 11 \$1,829,000 12 Prior Biennia (Expenditures). \$123,002,000 13 14 15 \$124,831,000 16 Sec. 7022. 2024 c 375 s 1035 (uncodified) is amended to read as 17 follows: 18 FOR THE DEPARTMENT OF COMMERCE 19 Public Facility Improvement Fund (92001367) 2.0 The appropriations in this section are subject to the following 21 conditions and limitations: 22 (1) ((\$24,000,000)) \$23,862,000 of the youth athletic facility 23 account—state appropriation ((and \$1,162,000 of the state building 24 construction account—state appropriation)) in this section ((are)) is 25 provided solely for the following list of projects: 26 27 \$7,400,000 28 ((Lower Columbia College: David Story Field. . . . \$1,300,000)) 29 Lower Columbia College: Softball Facilities. \$700,000 30 31 32 Ridgefield: Ridgefield Outdoor Recreational Complex. . . \$450,000 33 34 35 36 Wenatchee Valley College: Paul Thomas Sr. Field. \$700,000 37 Wenatchee Valley College: Softball Facilities. \$462,000

- 1 Yakima County: Yakima County Stadium. \$525,000
- 2 (2) The funding appropriated under this section must be combined 3 with local funds.
 - (3) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.
 - (4) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which the sole purpose is to purchase real property that does not include a construction or renovation component.
 - (5) In contracts for grants authorized under this section, the department must include provisions that require that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
 - (6) ((\$360,000)) \$222,000 of the state building construction account—state appropriation and \$138,000 of the youth athletic facility account—state appropriation in this section ((is)) are provided solely for administrative costs.

30 Appropriation:

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31	State Building Construction Account—State (($\$1,522,000$))
32	<u>\$222,000</u>
33	Youth Athletic Facility Account—State \$24,000,000
34	Subtotal Appropriation $((\$25,522,000))$
35	\$24,222,000
36	Prior Biennia (Expenditures)\$0
37	Future Biennia (Projected Costs)\$0
38	TOTAL. $((\$25.522.000))$

\$24,222,000

NEW SECTION. Sec. 7023. A new section is added to 2023 c 474 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

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5 Anaerobic Digester Development (92001947)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$15,900,000 of the appropriation in this section is provided solely for grants for cost share agreements regarding anaerobic digester development and maintenance projects at dairies. Grants awarded must have at least a 15 percent nonstate match and be awarded through a competitive process that considers:
- (a) The amount of greenhouse gas reduction expected to be achieved by the proposal; and
- 15 (b) The amount of untreated effluent expected to be reduced by 16 the proposal.
 - (2) \$500,000 of the appropriation in this section is provided solely for the department to contract with the Washington State University energy extension program to provide technical assistance in the administration of the competitive grant process and to provide ongoing support to dairies and digester operators regarding opportunities to enhance digester function, advance nutrient recovery, and improve the economic sustainability of on-farm digesters.
- 25 Appropriation:
- NEW SECTION. Sec. 7024. A new section is added to 2023 c 474 (uncodified) to read as follows:
- 32 FOR THE DEPARTMENT OF COMMERCE
- 33 Broadband Infrastructure Federal Match Projects (92001948)
- The appropriations in this section are subject to the following conditions and limitations:

- (1) (a) \$114,034,000 of the state building construction account—state appropriation and \$1,202,274,000 of the federal broadband account—federal appropriation in this section are provided solely as match for federal authority allocated under this section for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program. Expenditure of the amount in this subsection is contingent on the receipt of this grant funding.
- (b) To the extent permitted by federal law, the office shall provide state match only for projects where the lead applicant is a public or tribal government entity. The office must allocate state match funds in a manner that prioritizes projects based on affordability, fair labor practices, speed to deployment, open access, local and tribal coordination, and the provision of digital navigation services, as outlined in the scoring criteria contained in the plan submitted by the office to the national telecommunications and information administration.
- (2) To the extent permitted by federal law, the state broadband office must establish additional secondary selection criteria, including, but not limited to, criteria that give weight to projects that:
 - (a) Provide open-access wholesale last-mile broadband service for the useful life of the subsidized networks on fair, equal, and neutral terms to all potential retail providers; and
 - (b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.
 - (3) The statewide broadband office must include, in the five-year action plan developed using initial planning funds from the broadband equity, access, and deployment program funded under P.L. 117-58 (infrastructure investment and jobs act):
 - (a) Consideration of broadband infrastructure projects that use wireless technology in order to expand access at the lowest cost to the most unserved or underserved residents; and
- (b) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rights-of-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.

1 2	(4) \$300,000 of the federal broadband account—federal appropriation provided in this section is for a staff position
3	dedicated to advising the statewide broadband office on the
4	availability and feasibility of deploying new and emerging
5	technologies in broadband internet service.
6	Appropriation:
7	State Building Construction Account—State \$114,034,000
8	Federal Broadband Account—Federal \$1,202,274,000
9	Subtotal Appropriation
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$1,316,308,000
13	Sec. 7025. 2023 c 474 s 6087 (uncodified) is amended to read as
14	follows:
15	FOR THE OFFICE OF FINANCIAL MANAGEMENT
16	Fircrest School Land Use Assessment (92000035)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1100, chapter 332, Laws of 2021.
20	Reappropriation:
21 22	State Building Construction Account—State (($\$165,000$)) $\$3,000$
23	Prior Biennia (Expenditures) \$335,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	<u>\$338,000</u>
27	Sec. 7026. 2023 c 474 s 1044 (uncodified) is amended to read as
28	follows:
29	FOR THE DEPARTMENT OF ENTERPRISE SERVICES
30	Elevator Modernization (30000786)
31	The appropriations in this section are subject to the following
32	conditions and limitations:
33	(1) The reappropriations are subject to the provisions of section
34	1075, chapter 413, Laws of 2019.

1	(2) The appropriation in this section is provided solely for the
2	following list of projects:
3	Plaza Garage, Elevator #4
4	Insurance - Elevator No. 1
5	Leg - Elevator No. 5 ($(\$2,229,000)$)
6	Leg - Elevator No. 6 ($(\$2,229,000)$)
7	TOJ - Elevator No. 1 ((\$886,000))
8	Reappropriation:
9	State Building Construction Account—State \$1,316,000
10	Thurston County Capital Facilities Account—State \$1,229,000
11	Subtotal Reappropriation \$2,545,000
12	Appropriation:
13	Capitol Building Construction Account—State \$7,693,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL
1.0	C TOOK 0004 075 1044 (1'5' 1) 1 1 1 1 1 1

Sec. 7027. 2024 c 375 s 1044 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ENTERPRISE SERVICES

Legislative Campus Modernization (92000020)

21 The appropriations in this section are subject to the following 22 conditions and limitations:

- (1) The reappropriations are subject to the provisions of section $((\frac{1059}{\text{chapter }}, \frac{296}{\text{Laws of }}, \frac{2022}{\text{chapter }}))$ 1044, chapter 375, Laws of 2024.
- (2) The department must consult with the senate facilities and operations committee or its designees and the house of representatives' executive rules committee or its designees at least every other month.
- (3) All appropriations must be coded and tracked as separate discrete subprojects in the agency financial reporting system.
- (4) If the department receives information, after value engineering has been performed, that projected costs for any of the subprojects in subsections (5), (6), or (7) of this section will exceed the amount provided in the respective subsections, including projected costs in future biennia, the department must timely notify and provide that information in writing to the project executive

- 1 team. Prior to proceeding with design or construction, the department
 2 must:
 - (a) Provide at least three options that do not include square footage reduction to reduce the subproject costs to stay within the amount provided for that subproject and the project schedule;
 - (b) Consult with the project executive team on the options offered, prior to proceeding with a reduced cost option; and
 - (c) Receive majority consensus from the project executive team to either adopt and move forward with reduced cost options that bring the subproject costs within amounts appropriated or adopt a tentative modified budget for the subproject. If a tentative modified budget is adopted, the department must seek additional funding in the next agency budget submittal.
 - (5) \$25,651,000 of the state building construction account—state appropriation in this section is provided solely for the Irv Newhouse building replacement design and construction subproject on opportunity site six west. The department must:
 - (a) Start Newhouse building construction by July 1, 2023;
- 19 (b) Complete Newhouse building construction by October 31, 2024; 20 and
- 21 (c) Consult with the leadership of the senate, or their 22 designees, at least every month, beginning July 1, 2023.
 - (6) ((\$84,593,000)) \$85,542,000 of the state building construction account—state appropriation in this section is provided solely for the rehabilitation, design, and construction of the Pritchard building and the renovation of the John L. O'Brien building subproject. The legislature intends to provide funding in the amount of \$134,097,000 over the course of the 2023-2025 and the 2025-2027 fiscal biennia for design and construction of this project. Pursuant to RCW 43.88.130, the department may enter into a multibiennium contract for the construction of the subproject. Nothing in this section authorizes the agency to make an expenditure without an appropriation.
 - (7) ((\$11,872,000)) \$10,923,000 of the state building construction account—state appropriation and \$1,000,000 of the climate commitment act—state appropriation in this section is provided solely for the legislative campus modernization global subproject that includes, but is not limited to, the ((visitor)) capitol lot (opportunity site six east), 15th avenue southwest, the

1 2 3	John A. Cherberg parking lot on 15th avenue southwest, the John L. O'Brien parking lot on 15th avenue southwest, Columbia street site work, the legislative modular building, and Water street site work.
4 5 6	(8) \$1,000,000 of the model toxics control capital account—state appropriation in this section is provided solely for Newhouse parcel soil decontamination.
7	Reappropriation:
8	State Building Construction Account—State \$72,346,000
9	Thurston County Capital Facilities Account—State \$2,665,000
10	Subtotal Reappropriation
11	Appropriation:
12	Climate Commitment Account—State \$1,000,000
13	State Building Construction Account—State \$122,116,000
14	Model Toxics Control Capital Account—State \$1,000,000
15	Subtotal Appropriation \$124,116,000
16	Prior Biennia (Expenditures) \$14,925,000
17	Future Biennia (Projected Costs) \$49,504,000
18	TOTAL\$263,556,000
19 20	NEW SECTION. Sec. 7028. A new section is added to 2023 c 474 (uncodified) to read as follows:
20	(uncodified) to read as follows:
20 21	(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL
20 21 22	(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097)
20212223	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation:</pre>
20 21 22 23 24	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL</pre>
20 21 22 23 24 25	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0</pre>
20 21 22 23 24 25 26	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre>
20 21 22 23 24 25 26 27	(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$988,000 TOTAL
20 21 22 23 24 25 26 27	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$988,000 Sec. 7029. 2024 c 375 s 1047 (uncodified) is amended to read as follows:</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$988,000 Sec. 7029. 2024 c 375 s 1047 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808)</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$988,000 Sec. 7029. 2024 c 375 s 1047 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808) Reappropriation:</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32 33	<pre>(uncodified) to read as follows: FOR THE WASHINGTON STATE PATROL Vancouver Crime Lab Chiller Replacement (40000097) Appropriation: State Building Construction Account—State \$988,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$988,000 Sec. 7029. 2024 c 375 s 1047 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT Tri-Cities Readiness Center (30000808) Reappropriation: General Fund—Federal \$1,421,000</pre>

1 2	Appropriation: ((General Fund Federal
3	State Building Construction Account—State ((\$944,000)) \$244,000
5	((Subtotal Appropriation
6 7 8 9 10	Prior Biennia (Expenditures)
11 12 13 14	Sec. 7030. 2023 c 474 s 1066 (uncodified) is amended to read as follows: FOR THE MILITARY DEPARTMENT Snohomish Readiness Center (30000930)
15	Reappropriation:
16 17 18	General Fund—Federal
19	Appropriation:
20 21	General Fund—Federal
22 23	State Building Construction Account—State (($\$1,707,000$)) $ \$2,407,000 $
24 25	Subtotal Appropriation
26272829	Prior Biennia (Expenditures)
30 31 32 33	<pre>NEW SECTION. Sec. 7031. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE MILITARY DEPARTMENT Tumwater Field Maintenance Shop (40000367)</pre>
34 35	Appropriation: General Fund—Federal
J J	General Fund Federal

1 2	State Building Construction Account—State \$480,000 Subtotal Appropriation
3	Prior Biennia (Expenditures)\$0
4	Future Biennia (Projected Costs) \$45,597,000
5	TOTAL\$49,977,000
6	NEW SECTION. Sec. 7032. A new section is added to 2023 c 474
7	(uncodified) to read as follows:
8	FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION
9	Cafeteria Water Damage Repairs (40000043)
10	Appropriation:
11	State Building Construction Account—State \$200,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$200,000
15	Sec. 7033. 2023 c 474 s 2032 (uncodified) is amended to read as
16	follows:
17	FOR THE DEPARTMENT OF HEALTH
18	Public Health Lab South Laboratory Addition (30000379)
19	Reappropriation:
20	State Building Construction Account—State \$4,131,000
21	Appropriation:
22 23	State Building Construction Account—State (($\$53,452,000$)) $ \$53,498,000 $
24	Prior Biennia (Expenditures) \$998,000
25	Future Biennia (Projected Costs)
26	TOTAL
27	<u>\$58,627,000</u>
28	Sec. 7034. 2023 c 474 s 2036 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF HEALTH
31	
	2023-25 DWSRF State Match (40000066)
32	2023-25 DWSRF State Match (40000066) The appropriation in this section is subject to the following

1 (1) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility 2 for which an investment grade efficiency audit is reasonably 3 obtainable, the department shall require as a contract condition that 4 the project sponsor undertake an investment grade efficiency audit. 5 6 The project sponsor may finance the costs of the audit as part of its 7 drinking water state revolving fund program loan. (2) The department must encourage local government use of 8 9 federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development agency. 10 11 Appropriation: 12 Drinking Water Assistance Account—State. . . . ((\$3,500,000)) 13 \$1,468,000 1 4 15 Future Biennia (Projected Costs). \$69,000,000 16 17 \$70,468,000 18 **Sec. 7035.** 2023 c 474 s 6162 (uncodified) is amended to read as 19 follows: 20 FOR THE DEPARTMENT OF HEALTH 21 Improve Critical Water Infrastructure (40000058) 22 Reappropriation: 23 Drinking Water Assistance Account—State. \$20,000,000 Appropriation: 24 25 Drinking Water Assistance Account—State. \$50,000,000 Prior Biennia (Expenditures).......... 26 27 28 29 \$70,000,000 **Sec. 7036.** 2024 c 375 s 2011 (uncodified) is amended to read as 30 31 follows: 32 FOR THE DEPARTMENT OF HEALTH 33 Hannah Heights PFAS Contaminated Well and Water Supply (92000210) 34 Appropriation: 35 Model Toxics Control Capital Account—State. . . ((\$2,200,000))

1	<u>\$1,979,000</u>
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	\$1,979,000
6	Sec. 7037. 2024 c 375 s 6023 (uncodified) is amended to read as
7	follows:
8 9	FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (40000006)
10	Reappropriation:
11	State Building Construction Account—State \$424,000
12	Appropriation:
13	State Building Construction Account—State \$3,800,000
14	Prior Biennia (Expenditures) \$326,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL
17	<u>\$4,550,000</u>
1.8	Sec. 7038. 2023 c 474 s 6244 (uncodified) is amended to read as
18 19	Sec. 7038. 2023 c 474 s 6244 (uncodified) is amended to read as follows:
19	follows:
19 20	follows: FOR THE DEPARTMENT OF ECOLOGY
19 20 21	follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
19 20 21 22	follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation:
19 20 21 22 23	<pre>follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000))</pre>
19 20 21 22 23 24	<pre>follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000</pre>
19 20 21 22 23 24 25	follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000
19 20 21 22 23 24 25 26	follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures)
19 20 21 22 23 24 25 26 27 28	follows: FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL ((\$62,659,000))) Sec. 7039. 2023 c 474 s 6251 (uncodified) is amended to read as follows:
19 20 21 22 23 24 25 26 27 28 29 30 31	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL ((\$62,659,000)) \$62,269,000 Sec. 7039. 2023 c 474 s 6251 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL ((\$62,659,000)) \$62,269,000 Sec. 7039. 2023 c 474 s 6251 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432) Reappropriation:
19 20 21 22 23 24 25 26 27 28 29 30 31 32	FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216) Reappropriation: Model Toxics Control Capital Account—State ((\$15,255,000)) \$14,865,000 Prior Biennia (Expenditures) \$47,404,000 Future Biennia (Projected Costs) \$0 TOTAL ((\$62,659,000)) \$62,269,000 Sec. 7039. 2023 c 474 s 6251 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF ECOLOGY Eastern Washington Clean Sites Initiative (30000432)

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1	<u>\$4,649,000</u>
2	Prior Biennia (Expenditures) \$3,124,000
3	Future Biennia (Projected Costs)\$0
4	TOTAL
5	<u>\$7,773,000</u>
6	Sec. 7040. 2023 c 474 s 6252 (uncodified) is amended to read as
7	follows:
8	FOR THE DEPARTMENT OF ECOLOGY
9	Remedial Action Grants (30000458)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3011, chapter 35, Laws of 2016 sp. sess.
13	Reappropriation:
14	State Building Construction Account—State ($(\$9,421,000)$)
15	\$9,404,000
16	Prior Biennia (Expenditures) \$34,584,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL
19	\$43,988,000
20	Sec. 7041. 2023 c 474 s 6310 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Healthy Housing Remediation Program (40000378)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 7050 of this act.
27	Reappropriation:
28	Model Toxics Control Capital Account—State (($\$10,273,000$))
29	\$10,251,000
30	Prior Biennia (Expenditures) \$299,000
31	Future Biennia (Projected Costs)\$0
32	TOTAL
33	\$10,550,000

1 2	Sec. 7042. 2023 c 474 s 3007 (uncodified) is amended to read as follows:
3	FOR THE DEPARTMENT OF ECOLOGY
4	2023-25 Affordable Housing Cleanup Grant Program (40000480)
5	Appropriation:
6 7	Model Toxics Control Capital Account—State ((\$12,259,000)) \$9,205,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs) \$49,036,000
10	TOTAL
11	<u>\$58,241,000</u>
12	Sec. 7043. 2023 c 474 s 3032 (uncodified) is amended to read as
13	follows:
14	FOR THE DEPARTMENT OF ECOLOGY
15	Landfill Methane Capture (40000611)
16 17 18	The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department to administer a grant program for
19 20	landfills to comply with methane emission requirements established in chapter 70A.540 RCW.
21	Appropriation:
22 23	Climate Commitment Account—State ((\$15,000,000)) \$10,100,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$60,000,000
26	TOTAL
27	<u>\$70,100,000</u>
28	NEW SECTION. Sec. 7044. A new section is added to 2023 c 474
29	(uncodified) to read as follows:
30	FOR THE DEPARTMENT OF ECOLOGY
31	State Parks Relocation to Ecology Headquarters Building
32	(40000718)
33	Appropriation:
34	State Building Construction Account—State \$1,618,000
35	Prior Biennia (Expenditures)\$0

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1 2	Future Biennia (Projected Costs)
3 4 5 6	Sec. 7045. 2023 c 474 s 3041 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
7 8	Reappropriation: State Building Construction Account—State \$72,000
9 10 11	Appropriation: State Building Construction Account—State ((\$574,000)) \$523,000
12 13 14 15	Prior Biennia (Expenditures)
16 17 18 19 20	Sec. 7046. 2023 c 474 s 6344 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)
21222324	Reappropriation: State Building Construction Account—State ((\$538,000)) \$420,000\$ Prior Biennia (Expenditures) \$1,210,000
252627	Future Biennia (Projected Costs)\$0 TOTAL
28 29 30 31	Sec. 7047. 2023 c 474 s 6345 (uncodified) is amended to read as follows: FOR THE STATE PARKS AND RECREATION COMMISSION Mount Spokane - Maintenance Facility Relocation from Harms Way
32 33 34	(30000959) Reappropriation: State Building Construction Account—State ((\$1,750,000))

1 \$1,732,000 2 Appropriation: 3 State Building Construction Account—State. \$339,000 4 5 \$710,000 Future Biennia (Projected Costs)......... \$0 6 7 8 \$2,781,000 **Sec. 7048.** 2023 c 474 s 6359 (uncodified) is amended to read as 9 10 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 11 12 2021-23 State Parks Capital Preservation Pool (92000017) The reappropriation in this section is subject to the following 1.3 conditions and limitations: The reappropriation is subject to the 14 provisions of section 3025, chapter 296, Laws of 2022. 15 16 Reappropriation: 17 State Building Construction Account—State. . . ((\$31,583,000)) 18 \$31,412,000 19 Prior Biennia (Expenditures)........ \$8,667,000 20 Future Biennia (Projected Costs)........ \$0 21 22 \$40,079,000 23 Sec. 7049. 2024 c 375 s 3019 (uncodified) is amended to read as 24 follows: 25 FOR THE STATE CONSERVATION COMMISSION 26 Conservation Reserve Enhancement Program 2023-25 (CREP) (40000023)27 28 The appropriation (s) in this section (are) is subject to the 29 following conditions and limitations: The state conservation 30 commission may expend the state building construction account—state 31 ((and natural climate solutions account—state 32 appropriation)) in this section as grants to private land owners who were enrolled in the conservation reserve enhancement program, and 33 34 whose acreage meets state program goals of providing riparian habitat 35 or hydrologically connected wetland enhancements in salmon-bearing

1 2 3 4 5	streams as determined by the Washington state department of fish and wildlife, but are now disenrolled due to a contract termination by the United States department of agriculture (USDA) farm service agency, or who voluntary terminated their enrollment as a result of the USDA farm service agency audit.
6	Appropriation:
7	((Natural Climate Solutions Account State \$11,000,000))
8	State Building Construction Account—State \$4,000,000
9	((Subtotal Appropriation
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$60,000,000
12	TOTAL
13	\$64,000,000
14 15 16	<pre>NEW SECTION. Sec. 7050. A new section is added to 2023 c 474 (uncodified) to read as follows: FOR THE STATE CONSERVATION COMMISSION</pre>
17	2023-25 Alternative Manure Management (40000052)
18	The appropriation in this section is subject to the following
19	conditions and limitations: The appropriation in this section is
20	provided solely for the commission to provide financial and technical
21	assistance for alternative manure management project development and
22	implementation.
23	Appropriation:
24	Climate Commitment Account—State \$2,900,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	Sec. 7051. 2023 c 474 s 3134 (uncodified) is amended to read as
29	follows:
30	FOR THE DEPARTMENT OF NATURAL RESOURCES
31	Land Appraisals (92000057)
32	The appropriation in this section is subject to the following
33	conditions and limitations: The appropriation in this section is
34	provided solely for the department to conduct land appraisals of
35	parcel number 55161.9025 located in the City of Liberty Lake in

- 1 Spokane county and the Geiger field property operated by the national
- 2 guard and located at the Spokane international airport. The
- 3 department shall complete the land appraisals and provide the
- 4 legislature with findings by December 1, 2023.
- 5 Appropriation:

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- State Building Construction Account—State. ((\$40,000))
- ^{\$25,000}
- 8 Prior Biennia (Expenditures)..........\$0
- 9 Future Biennia (Projected Costs)........\$0
- \$25,000
- 12 **Sec. 7052.** 2024 c 375 s 3039 (uncodified) is amended to read as follows:
- 14 FOR THE DEPARTMENT OF AGRICULTURE
- 15 State Lands Assessment (91000011)
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$200,000 of the state taxable building construction account—state appropriation is provided solely for the department, in consultation with the department of natural resources, to perform an assessment of unused and underutilized state-owned, unimproved lands to determine the suitability of such lands for agricultural purposes, including grazing. For the purposes of this section, "underutilized state-owned lands" means lands that do not assist in meeting the goals of the state agency that owns or manages the land and that are already being considered for sale or surplus. "Underutilized state-owned lands" does not include state-owned lands held under lease, held in trust, or that are otherwise intended for specific purposes.
 - (2) ((\$100,000 of the climate commitment account state appropriation is provided solely for the department to incorporate into the assessment an examination of the use of such lands for agrivoltaics. For the purposes of this section, "agrivoltaics" means the use of land that intentionally integrates agriculture and solar photovoltaic energy generation.
- 35 (3)) The department must complete the assessment by June 1, 36 2025, and must submit it to the governor, the commissioner of public lands, the director of the Washington State University energy

- program, the director of the department of commerce, and the committees of the legislature with jurisdiction over agricultural matters.

 ((4)(a) Subsection (2) of this section takes effect January 1, 2025.
 - (b) If the climate commitment account is repealed as of December 30, 2024, then subsection (2) of this section is null and void on December 31, 2024, and the amount appropriated in this section from
- 9 the climate commitment account state shall lapse.))
- 10 Appropriation:

- **Sec. 7053.** 2024 c 375 s 5002 (uncodified) is amended to read as 20 follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

- 2023-25 School Construction Assistance Program (40000063)
- 23 The appropriations in this section are subject to the following 24 conditions and limitations:
 - (1) ((\$117,522,000)) \$44,145,000 of the state building construction account—state appropriation, \$169,871,000 of the common school construction account—state appropriation, and \$1,500,000 of the common school construction account—federal appropriation in this section are provided solely for school construction assistance grants for qualifying public school construction projects.
 - (2) \$4,757,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.
 - (3) The office of the superintendent of public instruction must consult with the department of enterprise services and the department

1 2 3	of commerce to identify cost-effective steps for new buildings and building modernization projects to comply with the clean buildings act.
4 5	Appropriation: Common School Construction Fund—State \$174,628,000
6 7 8	Common School Construction Fund—Federal \$1,500,000 State Building Construction Account—State ((\$117,522,000)) \$44,145,000
9 10	Subtotal Appropriation
11 12 13 14	Prior Biennia (Expenditures)
15 16 17 18	Sec. 7054. 2023 c 474 s 6537 (uncodified) is amended to read as follows: FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2021-23 School Seismic Safety Grant Program (5933) (92000923)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5008, chapter 296, Laws of 2022.
222324	Reappropriation: State Building Construction Account—State ((\$100,000,000)) \$20,051,000
25262728	Prior Biennia (Expenditures)
29 30	Sec. 7055. 2023 c 474 s 6492 (uncodified) is amended to read as follows:
31	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
32	Wenatchee Valley: Wells Hall Replacement (30000985)
33	Reappropriation:
34 35	State Building Construction Account—State (($\$2,974,000$)) $\$1,258,000$

1 2 3 4	Prior Biennia (Expenditures)
5 6 7	Sec. 7056. 2023 c 474 s 6505 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8 9	Bellevue: Center for Transdisciplinary Learning and Innovation (40000168)
10 11 12	Reappropriation: State Building Construction Account—State \$41,749,000
13 14 15 16 17	Appropriation: Capital Community Assistance Account—State\$2,000,000 Prior Biennia (Expenditures)\$1,032,000 Future Biennia (Projected Costs)\$0 TOTAL
18 19 20 21 22	Sec. 7057. 2023 c 474 s 5080 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee: Center for Technical Education and Innovation (40000198)
23 24	Reappropriation: State Building Construction Account—State \$1,949,000
25 26	Appropriation: State Building Construction Account—State ((\$46,471,000))

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       Minor Works - Preservation (23-25) (40000630)
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    Appropriation:
       Model Toxics Control Capital Account—State. . . . . $2,000,000
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4
       Community and Technical College Capital
5
           State Building Construction Account—State. . . . . $26,724,000
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           Subtotal Appropriation. . . . . . . . . ((\$28,724,000))
                                                       $29,924,000
8
9
       Prior Biennia (Expenditures).......... $0
10
       Future Biennia (Projected Costs). . . . . . . . . $114,896,000
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           12
                                                      $144,820,000
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       Sec. 7059. 2023 c 474 s 8019 (uncodified) is amended to read as
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    follows:
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    FOR THE STATE TREASURER—TRANSFERS
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       (1) Public Works Assistance Account: For transfer to the
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    water pollution control revolving account—state, up to
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    $17,500,000 for fiscal year 2024 and up to $17,500,000
    19
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       (2) Public Works Assistance Account: For transfer
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    to the drinking water assistance account—state, up to
    ((\$1,750,000)) \$1,468,000 for fiscal year 2024 ((and)
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    up to \$1,750,000 for fiscal year 2025)). . . . . . ((\$3,500,000))
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                                                        $1,468,000
       NEW SECTION. Sec. 7060. The following acts or parts of acts are
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    each repealed:
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       (1) 2024 c 375 s 1004 (uncodified);
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       (2) 2024 c 375 s 3020 (uncodified);
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       (3) 2023 c 474 s 1033 (uncodified);
       (4) 2023 c 474 s 2030 (uncodified);
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       (5) 2023 c 474 s 6061 (uncodified);
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       (6) 2023 c 474 s 6071 (uncodified); and
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       (7) 2023 c 474 s 6088 (uncodified).
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(End of part)

PART 8

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MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$76,597,763 6 for the 7 2025-2027 biennium, \$428,753,156 for the 2027-2029 biennium, \$659,947,312 for the 2029-2031 biennium. 8

- 8002. NEW SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.
 - (2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.
- (3) Western Washington University: Enter into a financing contract for up to \$3,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct a parking lot replacement.
 - (4) Community and technical colleges:
- 37 (a) Enter into a financing contract on behalf of Columbia Basin 38 College for up to \$18,000,000 plus financing expenses, required Code Rev/CL:jlb 457 S-2595.2/25 2nd draft

- reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct student housing.
 - (b) Enter into a financing contract on behalf of Edmonds College for up to \$9,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct student housing.
 - (c) Enter into a financing contract on behalf of Clover Park Technical College for up to \$15,000,000 plus financing expenses, required reserves, and capitalized interest pursuant to chapter 39.94 RCW to construct an eastside training facility.
- 11 (5) Washington State University: Enter into a financing contract 12 for up to \$5,000,000 plus financing expenses, required reserves, and 13 capitalized interest pursuant to chapter 39.94 RCW to purchase the 14 ignite building in Spokane.
 - NEW SECTION. Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.
- (2) Appropriations for design may not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign.
 - (3) The predesign must explore at least three project alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen alternative should be the most reasonable and cost-effective solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management.
 - (4) For projects exceeding the \$10,000,000 predesign threshold established in this section, the office of financial management may make an exception to some or all of the predesign requirements in this section. The office of financial management shall report any exception to the fiscal committees of the legislature:
- 38 (a) A description of the major capital project for which the 39 predesign waiver is made;

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(b) An explanation of the reason for the waiver; and

- 2 (c) A rough order of magnitude cost estimate for the project's design and construction.
- 4 (5) In deliberations related to submitting an exception under 5 this section, the office of financial management shall consider the 6 following factors:
- 7 (a) Whether there is any determination to be made regarding the 8 site of the project;
- 9 (b) Whether there is any determination to be made regarding 10 whether the project will involve renovation, new construction, or 11 both;
- 12 (c) Whether, within six years of submitting the request for 13 funding, the agency has completed, or initiated the construction of, 14 a substantially similar project;
- 15 (d) Whether there is any anticipated change to the project's program or the services to be delivered at the facility;
- 17 (e) Whether the requesting agency indicates that the project may 18 not require some or all of the predesign requirements in this section 19 due to a lack of complexity; and
- 20 (f) Whether any other factors related to project complexity or 21 risk, as determined by the office of financial management, could 22 reduce the need for, or scope of, a predesign.
- 23 (6) If under this section, some or all predesign requirements are 24 waived, the office of financial management may instead propose a 25 professional project cost estimate instead of a request for predesign 26 funding.
- 27 <u>NEW SECTION.</u> **Sec. 8004.** (1) The legislature finds that use of 28 life-cycle cost analysis will aid public entities, architects, engineers, and contractors in making design and construction 29 decisions that positively impact both the initial construction cost 30 and the ongoing operating and maintenance cost of a project. To 31 ensure that the total cost of a project is accounted for and the most 32 reasonable and cost efficient design is used, agencies shall develop 33 life-cycle costs for any construction project over \$10,000,000. The 34 35 life-cycle costs must represent the present value sum of capital costs, installation costs, operating costs, and maintenance costs 36 over the life expectancy of the project. The legislature further 37 finds the most effective approach to the life-cycle cost analysis is 38 to integrate it into the early part of the design process. 39

- (2) Agencies must develop a minimum of three project alternatives for use in the life-cycle cost analysis. These alternatives must be both distinctly different and viable solutions to the issue being addressed. Agencies must choose the most reasonable and cost-effective solution, as supported by the life-cycle cost analysis. A brief description of each project alternative and why it was chosen must be included in the life-cycle cost analysis section of the predesign.
- (3) The office of financial management shall: (a) Make available a life-cycle cost model to be used for analysis; (b) in consultation with the department of enterprise services, provide assistance in using the life-cycle cost model; and (c) update the life-cycle cost model annually including assumptions for inflation rates, discount rates, and energy rates.
- (4) Agencies shall consider architectural and engineering firms' and general contractors' experience using life-cycle costs, operating costs, and energy efficiency measures when selecting an architectural and engineering firm, or when selecting contractors using alternative contracting methods.
- 20 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 21 submit progress reports to the office of financial management and to 22 the fiscal committees of the house of representatives and senate. 23 24 "Total anticipated cost" means the sum of the anticipated cost of the 25 predesign, design, and construction phases of the project. Reports must be submitted on July 1st and December 31st of each year in a 26 27 format determined by the office of financial management. After the project is completed, agencies must also submit a closeout report 28 that identifies the total project cost and 29 any unspent 30 appropriations.
- NEW SECTION. Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

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- 1 (2) Each project is defined as proposed in the legislative budget 2 notes or in the governor's budget document.
- NEW SECTION. Sec. 8007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.
 - (2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

- (3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- (4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.
- NEW SECTION. Sec. 8008. Any building project that receives over \$10,000,000 in funding from the capital budget must be built to Code Rev/CL:jlb 461 S-2595.2/25 2nd draft

sustainable standards. "Sustainable building" means a building that integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be integrated into the building project:

- (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains an integrated project team in all stages of a project's planning and delivery. Establish performance goals for siting, energy, water, materials, and indoor environmental quality along with other comprehensive design goals and ensures incorporation of these goals throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction.
- (2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be commissioned, and a commissioning report.
- (3) Optimize energy performance: Establish a whole building performance target that takes into account the intended use, occupancy, operations, plug loads, other energy demands, and design to earn the ENERGY STAR targets for new construction and major renovation where applicable. For new construction target low energy use index. For major renovations, target reducing energy use by 50 percent below prerenovation baseline.
- (4) On-site renewable energy: Implement renewable energy generation projects on agency property for agency use, when life-cycle cost effective.
- (5) High-efficiency electric equipment: Use only high-efficiency electric equipment for water and space heating needs not met through on-site renewable energy, when life-cycle cost effective.
- (6) Measurement and verification: For buildings over 50,000 square feet, install building level electricity meters in new major construction and renovation projects to track and continuously optimize performance. Include equivalent meters for natural gas and steam, where natural gas and steam are used. Where appropriate, Code Rev/CL:jlb 462 S-2595.2/25 2nd draft

1 install dashboards inside buildings to display and incentivize 2 occupants on energy use.

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- (7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.
- NEW SECTION. Sec. 8009. State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.
- 8010. Executive Order No. 11 NEW SECTION. Sec. 21-02, 12 archaeological and cultural resources, was issued effective April 7, 2021. Agencies shall comply with the requirements set forth in this 13 14 executive order and must consult with the department of archaeology 15 and historic preservation and affected tribes on the potential effects of projects on cultural resources and historic properties 16 proposed in state-funded construction or acquisition projects, 17 including grant or pass-through funding that culminates in 18 19 construction or land acquisitions. Consultation with the department of archaeology and historic preservation and affected tribes must be 20 21 initiated early in the project planning process, prior to construction or taking title. 22
 - NEW SECTION. Sec. 8011. FOR THE ARTS COMMISSION—ART WORK ALLOWANCE. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210.
 - (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding \$200,000 by colleges or universities is provided solely for the purposes of RCW 28B.10.027.
- 31 (3) One-half of one percent of moneys appropriated in this act 32 for original construction of any public building by a state agency 33 identified in RCW 43.17.200 is provided solely for the purposes of 34 RCW 43.17.200.
- 35 (4) At least 75 percent of the moneys spent by the Washington state arts commission during the 2025-2027 fiscal biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be Code Rev/CL:jlb 463 S-2595.2/25 2nd draft

- 1 expended solely for direct acquisition of works of art; 20 percent
- 2 may be expended for program administration; and 5 percent may be
- 3 expended to conserve or maintain existing pieces in the state art
- 4 collection.
- 5 (5) Art allocations not expended within the ensuing two fiscal
- 6 biennia shall lapse.
- 7 <u>NEW SECTION.</u> **Sec. 8012.** To carry out the provisions of this
- 8 act, the governor may assign responsibility for predesign, design,
- 9 construction, and other related activities to any appropriate agency.
- 10 <u>NEW SECTION.</u> **Sec. 8013.** If any federal moneys appropriated by
- 11 this act for capital projects are not received by the state, the
- 12 department or agency to which the moneys were appropriated may
- 13 replace the federal moneys with funds available from private or local
- 14 sources. No replacement may occur under this section without the
- 15 prior approval of the director of financial management is
- 16 consultation with the senate ways and means committee and the house
- 17 of representatives capital budget committee.
- NEW SECTION. Sec. 8014. (1) Unless otherwise stated, for all
- 19 appropriations under this act that require a match of nonstate money
- 20 or in-kind contributions, the following requirement, consistent with
- 21 RCW 43.88.150, shall apply: Expenditures of state money shall be
- 22 timed so that the state share of project expenditures never exceeds
- 23 the intended state share of total project costs.
- 24 (2) Provision of the full amount of required matching funds is
- 25 not required to permit the expenditure of capital budget
- 26 appropriations for phased projects if a proportional amount of the
- 27 required matching funds is provided for each distinct, identifiable
- 28 phase of the project.
- NEW SECTION. Sec. 8015. NONTAXABLE AND TAXABLE BOND PROCEEDS.
- 30 Portions of the appropriation authority granted by this act from the
- 31 state building construction account, or any other account receiving
- 32 bond proceeds, may be transferred to the state taxable building
- 33 construction account as deemed necessary by the state treasurer, on
- 34 behalf of the state finance committee, to comply with the federal
- 35 internal revenue service rules and regulations pertaining to the use
- 36 of nontaxable bond proceeds. Portions of the general obligation bond

1 proceeds authorized by chapter . . ., Laws of 2025 ((Z-0218/25) state general obligation bonds and related accounts) for deposit into the 2 3 state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service 4 rules and regulations shall be deposited into the state building 5 6 construction account. The state treasurer shall submit written 7 notification to the director of financial management and the legislative evaluation and accountability program committee if it is 8 determined that a shift of appropriation authority between the state 9 building construction account, or any other account receiving bond 10 11 proceeds, and the state taxable building construction account is 12 necessary, or that a shift of appropriation authority from the state taxable building construction account, or any other account receiving 13 14 taxable bond proceeds, to the state building construction account may 15 be made.

- NEW SECTION. Sec. 8016. (1) For the 2025-2027 fiscal biennium, unless otherwise specified for a single purpose, agencies are appropriated one lump sum for minor works projects. It is the intent of the legislature that appropriated funds be spent in the biennium for which they are appropriated.
- 21 (2) Minor works projects may not exceed \$4,000,000 for 22 institutions of higher education and \$2,000,000 for all other 23 agencies. Administrative fees may not exceed four percent for each 24 project.
 - (3) Except as provided by the legislature, agencies are encouraged to prioritize minor works projects based on:
 - (a) Health and safety of employees or clients served;
 - (b) The amount of use of a given facility or system;
- 29 (c) The avoidance of future increased costs of repair or 30 maintenance; and
 - (d) The avoidance of increased operating costs.
 - (4) Minor works appropriations may not be used for:
- 33 (a) Projects that are a phase of a larger project, and that if 34 combined over a continuous period of time, would exceed the amounts 35 provided in subsection (2) of this section;
- 36 (b) Studies, planning, or design, except for technical or 37 engineering reviews or designs that lead directly to and support a 38 minor works project;

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- 1 (c) Movable, temporary, and traditionally funded operating 2 equipment not in compliance with the equipment criteria established 3 by the office of financial management, including rolling stock and 4 computers;
 - (d) Software not dedicated to control of a specialized system;
 - (e) Moving expenses;

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- (f) Land or facility acquisition; or
- 8 (g) Funding for projects with funding shortfalls unless expressly
 9 authorized by the office of financial management for exigent
 10 circumstances with notice to the legislative fiscal committees.
 - (5) If a minor works appropriation does not specify it is to be used for preservation or program improvements, up to 25 percent of the appropriation may be used for program improvements. Improvements for accessibility in compliance with the Americans with disabilities act qualify as preservation improvements.
 - (6) Agencies must use reappropriations before newly appropriated amounts without regard to lists or projects that were submitted at the time the funds were appropriated.
 - (7) No later than December 15th of each even numbered year, agencies must submit to the governor, house capital budget committee, and senate ways and means committee, a list of minor works projects completed or in progress for the current biennium including: Project status, project cost, amount expended, and amount encumbered for projects not yet complete.
 - (8) Requests for minor works appropriations for the next biennium must take into account minor works amounts to be reappropriated and the amount of minor works projects that can reasonably be completed in the next biennium.
- Sec. 8017. To the extent that any appropriation 29 NEW SECTION. 30 authorizes expenditures of state funds from the state building 31 construction account, or from any other capital project account in the state treasury, for a capital project or program that 32 specified to be funded with proceeds from the sale of bonds, the 33 legislature declares that any such expenditures for that project or 34 35 program made prior to the issue date of the applicable bonds are intended to be reimbursed from proceeds of those bonds in a maximum 36 amount equal to the amount of such appropriation. 37

- 1 (1) Public Works Assistance Account: For transfer to the 2 water pollution control revolving account—state, up to 3 \$20,500,000 for fiscal year 2026 and up to \$20,500,000 4 (2) Public Works Assistance Account: For transfer 5 to the drinking water assistance account—state, up to 6 \$12,500,000 for fiscal year 2026 and up to \$12,500,000 7 8 for fiscal year 2027. \$25,000,000
- 9 <u>NEW SECTION.</u> **Sec. 8019.** The department of natural resources 10 must coordinate with the department of social and health services on any long-term, revenue-generating opportunities it pursues on the 12 Fircrest campus to ensure that the clients served by the residential 13 habilitation center and its daily operations will not be negatively 14 impacted.
- NEW SECTION. Sec. 8020. In order to accelerate the reduction of embodied carbon and improve the environmental performance of construction materials, agencies shall, whenever possible, review and consider embodied carbon reported in environmental product declarations when evaluating proposed structural materials for construction projects.
- NEW SECTION. Sec. 8021. Any agency receiving appropriations in this act from climate commitment act accounts created in RCW 70A.65.240 through 70A.65.280 must report to and coordinate with the department of ecology to track expenditures as described in RCW 70A.65.300 and chapter 173-446B WAC.
- **8022.** The 26 NEW SECTION. Sec. legislature intends appropriations for grant programs and community projects be spent in 27 28 a timely manner in order to accomplish the goal for which they were 29 appropriated. In furtherance of this goal, the legislature does not 30 intend to reappropriate moneys for projects for which a contract has 31 not been executed within four years from the date of appropriation or 32 for which appropriations have not been spent within six years of 33 appropriation. Nothing in this section or this act that contains 34 lapsing language operates as a guarantee of reappropriation.

Sec. 8023. RCW 79A.25.210 and 2024 c 375 s 8007 are each amended to read as follows:

The firearms range account is hereby created in the state general fund. Moneys in the account shall be subject to legislative appropriation and shall be used for purchase and development of land, construction or improvement of range facilities, including fixed structure construction or remodeling, equipment purchase, safety or environmental improvements, noise abatement, and liability protection for public and nonprofit firearm range training and practice facilities.

Grant funds shall not be used for expendable shooting supplies, or normal operating expenses. In making grants, the board shall give priority to projects for noise abatement or safety improvement. Grant funds shall not supplant funds for other organization programs.

The funds will be available to nonprofit shooting organizations, school districts, and state, county, or local governments on a match basis. All entities receiving matching funds must be open on a regular basis and usable by law enforcement personnel or the general public who possess Washington concealed pistol licenses or Washington hunting licenses or who are enrolled in a firearm safety class.

Applicants for a grant from the firearms range account shall provide matching funds in either cash or in-kind contributions. The match must represent one dollar in value for each one dollar of the grant except that in the case of a grant for noise abatement or safety improvements the match must represent one dollar in value for each two dollars of the grant. In-kind contributions include but are not limited to labor, materials, and new property. Existing assets and existing development may not apply to the match.

Applicants other than school districts or local or state government must be registered as a nonprofit or not-for-profit organization with the Washington secretary of state. The organization's articles of incorporation must contain provisions for the organization's structure, officers, legal address, and registered agent.

Organizations requesting grants must provide the hours of range availability for public and law enforcement use. The fee structure will be submitted with the grant application.

Any nonprofit organization or agency accepting a grant under this program will be required to pay back the entire grant amount to the

1 firearms range account if the use of the range facility is 2 discontinued less than ten years after the grant is accepted.

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Entities receiving grants must make the facilities for which grant funding is received open for hunter safety education classes and firearm safety classes on a regular basis for no fee.

Government units or school districts applying for grants must open their range facility on a regular basis for hunter safety education classes and firearm safety classes.

The board shall adopt rules to implement chapter 195, Laws of 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and 2019-2021 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268) (concealed pistol license notices). During the 2021-2023 and 2023-2025 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses).

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the legislature may also appropriate moneys in the firearms range account to the department of natural resources for recreational target shooting pilot sites as provided in section 3032, chapter 375, Laws of 2024.

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the application and matching funds requirements of this section do not apply to the recreational target shooting pilot sites in section 3032, chapter 375, Laws of 2024.

- 27 **Sec. 8024.** RCW 28A.525.159 and 2020 c 299 s 1 are each amended 28 to read as follows:
- 29 (1) School construction assistance program grants for small 30 school districts and state-tribal education compact schools must be 31 determined in accordance with this section.
- (2) Eligibility. School districts and state-tribal education 32 compact schools with enrollments that are less than or equal to ((one 33 thousand)) 1,000 students are eligible for small school district 34 modernization grants. The advisory committee specified in subsection 35 (4)(a) of this section may recommend amendments to the eligibility 36 threshold as they learn more about the characteristics of school 37 38 districts and state-tribal education compact schools that are unable to modernize their aging school facilities. Districts with incomplete 39 S-2595.2/25 2nd draft Code Rev/CL:jlb 469

- information in the inventory and condition of schools data system are not eligible to apply for construction grants but may apply for planning grants.
- (3) The office of the superintendent of public instruction must assist eligible school districts and state-tribal education compact schools that are interested in applying for a small school district modernization grant under this section by providing technical assistance and planning grants within appropriations for this purpose. Districts and state-tribal education compact schools seeking planning grants must provide a brief statement of the school condition, its deficiencies, student enrollment, student achievement measures, and financial limitations of the district or state-tribal education compact school. If applications for planning grants exceed funds available, the office of the superintendent of public instruction may prioritize the recipients of planning grants in order to help districts and state-tribal education compact schools with the most serious apparent building deficiencies, and the most limited financial capacity.
 - (4) Prioritized construction grants and advisory committee.
 - (a) The superintendent of public instruction must propose a list of prioritized grants to the governor by September 1st of evennumbered years. The superintendent of public instruction must appoint an advisory committee to prioritize applications from small school districts and state-tribal education compact schools. Committee members must have experience in financing, managing, repairing, and improving school facilities in small school districts or state-tribal education compact schools but must not be involved in a small school district modernization program grant request for the biennium under consideration. The office of the superintendent of public instruction must provide administrative and staff support to the (({advisory})) advisory committee. The office of the superintendent of public instruction in consultation with the advisory committee must design a grant application process with specific criteria for prioritizing grant requests.
 - (b) The advisory committee created in (a) of this subsection must evaluate final applications from eligible school districts and statetribal education compact schools. The advisory committee must submit a prioritized list of grants to the superintendent of instruction. The list must prioritize applications to achieve the greatest improvement of school facilities, in the districts and 470

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- state-tribal education compact schools with the most financial capacity, for projects that are likely to improve student health, safety, and academic performance for the largest number of students for the amount of state grant support. committee must develop specific criteria to achieve prioritization. The submitted prioritized list must describe the project, the proposed state funding level, and the estimated total project cost including other funding and in-kind resources. The list must also indicate student achievement measures that will be used to evaluate the benefits of the project. The superintendent of public instruction and the governor may determine the level of funding in their omnibus capital appropriations act requests to support small school district modernization grants, but their funding requests must follow the prioritized list prepared by the advisory committee unless new information determines that a specific project is no longer viable as proposed.
 - (5) Coordination with the school construction assistance program.

- (a) The full administrative and procedural process of school construction assistance program funding under RCW 28A.525.162 through 28A.525.180 may be streamlined by the office of the superintendent of public instruction in order to coordinate eligible school construction assistance program funding with the small school district modernization grants. Such coordination must ensure that total state funding from both grants does not exceed total project costs minus available local resources.
- (b) Projects seeking small school district modernization grants must meet the requirements for a school construction assistance program grant except for the following: (i) The estimated cost of the project may be less than ((forty)) 40 percent of the estimated replacement value of the facility, and (ii) local funding assistance percentage requirements of the school construction assistance program do not apply. However, available district and state-tribal education compact school resources are considered in prioritizing small school district modernization grants.
- (6) Disbursement of grant funds and reporting requirements. The office of the superintendent of public instruction must award grants to school districts and state-tribal education compact schools. The grant must not be awarded until the district or state-tribal education compact school has identified available local and other resources sufficient to complete the approved project considering the Code Rev/CL:jlb 471 S-2595.2/25 2nd draft

- 1 amount of the state grant. The grant must specify reporting
- 2 requirements from the district or state-tribal education compact
- 3 school, which must include updating all pertinent information in the
- 4 inventory and condition of schools data system and submitting a final
- 5 project report as specified by the office of the superintendent of
- 6 public instruction in consultation with the school facilities
- 7 citizen((s [citizen])) advisory panel specified in RCW 28A.525.025.
- 8 (7) During the 2025-2027 fiscal biennium, grant awards may not be
- 9 <u>used to supplant local funds for purposes of qualifying for school</u>
- 10 construction assistance grants under RCW 28A.525.162.
- 11 **Sec. 8025.** RCW 28B.20.725 and 2023 c 474 s 8023 are each amended to read as follows:
- 13 The board is hereby empowered:

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- 14 (1) To reserve the right to issue bonds later on a parity with any bonds being issued;
- 16 (2) To authorize the investing of moneys in the bond retirement 17 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the University of Washington building account to the bond retirement fund when necessary to prevent a default in the payments required to be made out of such fund;
- 22 (4) To create a reserve account or accounts in the bond 23 retirement fund to secure the payment of the principal of and 24 interest on any bonds;
- (5) To authorize the transfer to the University of Washington 25 building account of any money on deposit in the bond retirement fund 26 27 in excess of debt service for a period of three years from the date 28 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2021-2023 fiscal biennium, the legislature may 29 30 transfer to the University of Washington building account moneys that 31 are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds 32 payable out of the bond retirement fund.)) However, during the 33 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature 34 may transfer to the University of Washington building account moneys 35 that are in excess of the debt service due within the $((\frac{2023-2025}{}))$ 36 respective fiscal biennium from the date of such transfer on all 37 38 outstanding bonds payable out of the bond retirement fund.

1 **Sec. 8026.** RCW 28B.15.210 and 2023 c 474 s 8024 are each amended 2 to read as follows:

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Within 35 days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a 8 default in the payments required to be made out of the bond 9 retirement fund to the "University of Washington bond retirement 10 fund" and the remainder thereof to the "University of Washington 11 12 building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose 13 erecting, altering, maintaining, equipping, or 14 furnishing buildings, and for certificates of participation under chapter 39.94 15 for any sums transferred as authorized 16 except 17 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of 18 19 and interest on bonds outstanding as provided by chapter 28B.20 RCW except for any sums transferred as authorized in RCW 28B.20.725(5). 20 21 ((During the 2021-2023 biennium, sums credited to the University of Washington building account may also be used for routine facility 22 maintenance, utility costs, and facility condition assessments.)) 23 During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums 24 25 credited to the University of Washington building account may also be 26 used for routine facility maintenance, utility costs, and facility condition assessments. 27

28 **Sec. 8027.** RCW 28B.15.310 and 2023 c 474 s 8025 are each amended 29 to read as follows:

Within 35 days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests Code Rev/CL:jlb 473 S-2595.2/25 2nd draft

- 1 of the university, and for certificates of participation under
- 2 chapter 39.94 RCW, except for any sums transferred as authorized by
- 3 law. ((During the 2021-2023 biennium, sums credited to the Washington
- 4 State University building account may also be used for routine
- 5 facility maintenance, utility costs, and facility condition
- 6 assessments.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal
- 7 biennia, sums credited to the Washington State University building
- 8 account may also be used for routine facility maintenance, utility
- 9 costs, and facility condition assessments. Expenditures so made shall
- 10 be accounted for in accordance with existing law and shall not be
- 11 expended until appropriated by the legislature.
- 12 The sum so credited to the Washington State University bond
- 13 retirement fund shall be used to pay and secure the payment of the
- 14 principal of and interest on building bonds issued by the university,
- 15 except for any sums which may be transferred out of such fund as
- 16 authorized by law.
- 17 Sec. 8028. RCW 28B.30.750 and 2023 c 474 s 8026 are each amended
- 18 to read as follows:
- 19 The board is hereby empowered:
- 20 (1) To reserve the right to issue bonds later on a parity with 21 any bonds being issued;
- 22 (2) To authorize the investing of moneys in the bond retirement 23 fund and any reserve account therein;
 - (3) To authorize the transfer of money from the Washington State University building account to the bond retirement fund when necessary to prevent a default in the payments required to be made
- 27 out of such fund;

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- 28 (4) To create a reserve account or accounts in the bond 29 retirement fund to secure the payment of the principal of and 30 interest on any bonds;
- 31 (5) To authorize the transfer to the Washington State University 32 building account of any money on deposit in the bond retirement fund
- 33 in excess of debt service for a period of three years from the date
- 34 of such transfer on all outstanding bonds payable out of such fund.
- 35 ((However, during the 2021-2023 fiscal biennium, the legislature may
- 36 transfer to the Washington State University building account moneys
- 37 that are in excess of the debt service due within the 2021-2023
- 38 fiscal biennium from the date of such transfer on all outstanding
- 39 bonds payable out of the bond retirement fund.)) However, during the

- 1 2023-2025 and 2025-2027 fiscal (($\frac{biennium}{}$)) $\frac{biennia}{}$, the legislature
- 2 may transfer to the Washington State University building account
- 3 moneys that are in excess of the debt service due within the
- 4 ((2023-2025)) respective fiscal biennium from the date of such
- 5 transfer on all outstanding bonds payable out of the bond retirement
- 6 fund.

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- 7 **Sec. 8029.** RCW 28B.35.370 and 2023 c 474 s 8027 are each amended 8 to read as follows:
 - Within 35 days from the date of collection thereof all building fees of each regional university and The Evergreen State College shall be paid into the state treasury and these together with such normal school fund revenues as provided in RCW 28B.35.751 as are received by the state treasury shall be credited as follows:
- (1) On or before June 30th of each year the board of trustees of 14 15 each regional university and The Evergreen State College, if issuing bonds payable out of its building fees and above described normal 16 17 school fund revenues, shall certify to the state treasurer the amounts required in the ensuing 12 months to pay and secure the 18 payment of the principal of and interest on such bonds. The amounts 19 20 so certified by each regional university and The Evergreen State 21 College shall be a prior lien and charge against all building fees and above described normal school fund revenues of such institution. 22 The state treasurer shall thereupon deposit the amounts so certified 23 24 in the Eastern Washington University capital projects account, the Central Washington University capital projects account, the Western 25 Washington University capital projects account, or The Evergreen 26 27 State College capital projects account respectively, which accounts are hereby created in the state treasury. The amounts deposited in 28 the respective capital projects accounts shall be used to pay and 29 30 secure the payment of the principal of and interest on the building bonds issued by such regional universities and The Evergreen State 31 College as authorized by law. If in any 12-month period it shall 32 appear that the amount certified by any such board of trustees is 33 insufficient to pay and secure the payment of the principal of and 34 35 interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer 36 shall notify the board of trustees and such board shall adjust its 37 38 certificate so that all requirements of moneys to pay and secure the

payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times.

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- (2) All normal school fund revenue pursuant to RCW 28B.35.751 3 shall be deposited in the Eastern Washington University capital 4 projects account, the Central Washington University capital projects 5 6 account, the Western Washington University capital projects account, or The Evergreen State College capital projects account respectively, 7 which accounts are hereby created in the state treasury. The sums 8 deposited in the respective capital projects accounts shall be 9 appropriated and expended to pay and secure the payment of the 10 principal of and interest on bonds payable out of the building fees 11 12 and normal school revenue and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of 13 buildings and other capital assets, and the acquisition of sites, 14 rights-of-way, easements, improvements or appurtenances in relation 15 16 thereto except for any sums transferred therefrom as authorized by law. ((During the 2021-2023 biennium, sums in the respective capital 17 accounts may also be used for routine facility maintenance, utility 18 costs, and facility condition assessments.)) During the 2023-2025 19 ((biennium)) and 2025-2027 fiscal biennia, sums in the respective 20 21 capital accounts may also be used for routine facility maintenance, utility costs, and facility condition assessments. 22
- 23 (3) Funds available in the respective capital projects accounts 24 may also be used for certificates of participation under chapter 25 39.94 RCW.
- 26 **Sec. 8030.** RCW 28B.50.360 and 2023 c 474 s 8028 are each amended 27 to read as follows:

Within 35 days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board, if issuing bonds payable out of building fees, shall certify to the state treasurer the amounts required in the ensuing 12-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay Code Rev/CL:jlb 476 S-2595.2/25 2nd draft

- and secure the payment of the principal of and interest on the 1 building bonds issued by the college board as authorized by this 2 chapter shall be devoted to that purpose. If in any 12-month period 3 it shall appear that the amount certified by the college board is 4 insufficient to pay and secure the payment of the principal of and 5 6 interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate 7 so that all requirements of moneys to pay and secure the payment of 8 the principal and interest on all such bonds then outstanding shall 9 be fully met at all times. 10
- (2) The community and technical college capital projects account 11 is hereby created in the state treasury. The sums deposited in the 12 capital projects account shall be appropriated and expended to pay 13 and secure the payment of the principal of and interest on bonds 14 payable out of the building fees and for the construction, 15 16 reconstruction, erection, equipping, maintenance, demolition and 17 major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the 18 state of Washington, and the acquisition of sites, rights-of-way, 19 easements, improvements or appurtenances in relation thereto, 20 21 engineering and architectural services provided by the department of enterprise services, and for the payment of principal of and interest 22 on any bonds issued for such purposes. ((During the 2021-2023 23 24 biennium, sums in the capital projects account may also be used for 25 routine facility maintenance and utility costs.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums in the 26 capital projects account may also be used for routine facility 27 maintenance and utility costs. 28
 - (3) Funds available in the community and technical college capital projects account may also be used for certificates of participation under chapter 39.94 RCW.

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- **Sec. 8031.** RCW 39.35D.030 and 2023 c 474 s 8029 are each amended to read as follows:
- (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the design phase prior to July 24, 2005, and to the extent Code Rev/CL:jlb 477 S-2595.2/25 2nd draft

- 1 appropriate LEED silver standards exist for that type of building or facility.
 - (2) All major facility projects of any entity other than a public agency or public school district receiving any funding in a state capital budget must be designed, constructed, and certified to at least the LEED silver standard. This subsection applies to major facility projects that have not entered the grant application process prior to July 24, 2005, and to the extent appropriate LEED silver standards exist for that type of building or facility.
 - (3) (a) Public agencies, under this section, shall monitor and document ongoing operating savings resulting from major facility projects designed, constructed, and certified as required under this section.
 - (b) Public agencies, under this section, shall report annually to the department on major facility projects and operating savings.
 - (4) The department shall consolidate the reports required in subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year beginning in 2006 and ending in 2016. In its report, the department shall also report on the implementation of this chapter, including reasons why the LEED standard was not used as required by RCW 39.35D.020(5)(b). The department shall make recommendations regarding the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter.
 - (5) For the purposes of determining compliance with the requirement for a project to be designed, constructed, and certified to at least the LEED silver standard, the department must credit one additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests regulated under chapter 76.09 RCW, the Washington forest practices act. For projects that qualify for this additional point, and for which an additional point would have resulted in formal certification under the LEED silver standard, the project must be deemed to meet the standard under this section.
 - (6) During the $((\frac{2021-2023 \text{ and}}{2023-2025}))$ 2023-2025 and 2025-2027 fiscal biennia, an alternative high-performance building certification, as determined by the legislature, may be used instead of the LEED silver building design, construction, and certification standard required by this section.

- Sec. 8032. RCW 43.19.125 and 2024 c 375 s 8010 are each amended to read as follows:
 - (1) The director of enterprise services shall have custody and control of the capitol buildings and grounds, supervise and direct proper care, heating, lighting and repairing thereof, and designate rooms in the capitol buildings to be occupied by various state officials.
- 8 (2) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium))
 9 <u>biennia</u>, the director must give legislative members reasonable access
 10 to reserve and utilize the reception room in the state legislative
 11 building when not otherwise booked.
- 12 (3) During the 2025-2027 fiscal biennium, the director must
 13 provide an annual guided tour to the top of the legislative dome for
 14 legislative members. The tour may not include more than 10 people and
 15 may require touring individuals to sign a release of liability form
 16 as a condition of participating in the tour.
- 17 **Sec. 8033.** RCW 43.63A.125 and 2022 c 296 s 7005 are each amended to read as follows:
 - (1) The department shall establish the building communities fund program. Under the program, capital and technical assistance grants may be made to nonprofit organizations for acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential community services, including social service centers and multipurpose community centers, including those serving a distinct or ethnic population. Such facilities must be located in a distressed community or serve a substantial number of low-income or disadvantaged persons.
 - (2) The department shall establish a competitive process to solicit, evaluate, and rank applications for the building communities fund program as follows:
- 30 (a) The department shall conduct a statewide solicitation of 31 project applications from nonprofit organizations.
- 32 (b) The department shall evaluate and rank applications in 33 consultation with a citizen advisory committee using objective 34 criteria. To be considered qualified, applicants must demonstrate 35 that the proposed project:
- 36 (i) Will increase the range, efficiency, or quality of the 37 services provided to citizens;
- 38 (ii) Will be located in a distressed community or will serve a substantial number of low-income or disadvantaged persons;

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- (iii) Will offer three or more distinct activities that meet a single community service objective or offer a diverse set of activities that meet multiple community service objectives, including but not limited to: Providing social services; expanding employment opportunities for or increasing the employability of community residents; or offering educational or recreational opportunities separate from the public school system or private schools, as long as recreation is not the sole purpose of the facility;
- (iv) Reflects a long-term vision for the development of the community, shared by residents, businesses, leaders, and partners;
- (v) Requires state funding to accomplish a discrete, usable phase of the project;
 - (vi) Is ready to proceed and will make timely use of the funds;
 - (vii) Is sponsored by one or more entities that have the organizational and financial capacity to fulfill the terms of the grant agreement and to maintain the project into the future;
 - (viii) Fills an unmet need for community services;
 - (ix) Will achieve its stated objectives; and

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- (x) Is a community priority as shown through tangible commitments of existing or future assets made to the project by community residents, leaders, businesses, and government partners.
- (c) (i) The evaluation and ranking process shall also include an examination of existing assets that applicants may apply to projects. Grant assistance under this section shall not exceed 25 percent of the total cost of the project, except as provided in (c)(ii) (($\frac{1}{1}$)) of this subsection (2).
- (ii) ((For project lists submitted during the 2021-2023 fiscal biennium, grant assistance under this section may not exceed:
- 29 (A) One hundred percent of the total cost for projects up to \$100,000;
- 31 (B) Seventy-five percent of the total cost for projects that 32 exceed \$100,000, up to \$250,000;
- 33 (C) Fifty percent of the total cost for projects that exceed \$250,000, up to \$500,000.
- (iii)) Under exceptional circumstances, the department may reduce the amount of nonstate match required. ((However, during the 2019-2021 biennium, the legislature may waive the match required for the projects specified in section 1009, chapter 413, Laws of 2019.))

 No more than 10 percent of the total granted amount may be awarded to qualified eligible projects that meet the definition of exceptional Code Rev/CL:jlb

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- 1 circumstances defined in this subsection. ((For project lists submitted during the 2021-2023 fiscal biennium, there is no limit to 2 the total granted amount awarded to qualified eligible projects that 3 meet the definition of exceptional circumstances defined in this 4 subsection.)) For purposes of this subsection, exceptional 5 6 circumstances include but are not limited to: Natural disasters affecting projects; emergencies beyond an applicant's control, such 7 as a fire or an unanticipated loss of a lease where services are 8 currently provided; or a delay that could result in a threat to 9 public health or safety. The nonstate portion of the total project 10 cost may include cash, the value of real property when acquired 11 12 solely for the purpose of the project, and in-kind contributions.
- 13 (d) The department may not set a monetary limit to funding 14 requests.

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- (3) The department shall submit biennially to the governor and the legislature in the department's capital budget request a ranked list of the qualified eligible projects for which applications were received. The list must include a description of each project, its total cost, and the amount of state funding requested. For the list submitted for funding in the 2027-2029 fiscal biennium, the total amount of recommended state funding shall not exceed \$35,000,000. The appropriate fiscal committees of the legislature shall use this list to determine building communities fund projects that may receive funding in the capital budget. The total amount of state capital funding available for all projects on the biennial list shall be determined by the capital budget beginning with the 2009-2011 biennium and thereafter. In addition, if cash funds have been appropriated, up to \$3,000,000 may be used for technical assistance The department shall not sign contracts or financially obligate funds under this section until the legislature has approved a specific list of projects.
- (4) In addition to the list of ranked qualified eligible projects, the department shall submit to the appropriate fiscal committees of the legislature a summary report that describes the solicitation and evaluation processes, including but not limited to the number of applications received, the total amount of funding requested, issues encountered, if any, and any recommendations for process improvements.
- 39 (5) After the legislature has approved a specific list of 40 projects in law, the department shall develop and manage appropriate Code Rev/CL:jlb 481 S-2595.2/25 2nd draft

- contracts with the selected applicants; monitor project expenditures and grantee performance; report project and contract information; and exercise due diligence and other contract management responsibilities as required.
- (6) In contracts for grants authorized under this section the 5 6 department shall include provisions which require that capital improvements shall be held by the grantee for a specified period of 7 time appropriate to the amount of the grant and that facilities shall 8 be used for the express purpose of the grant. If the grantee is found 9 to be out of compliance with provisions of the contract, the grantee 10 11 shall repay to the state general fund the principal amount of the 12 grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 13 of authorization of the grant. 14
- 15 **Sec. 8034.** RCW 43.63A.750 and 2024 c 375 s 8014 are each amended to read as follows:
- 17 (1) A competitive grant program to assist nonprofit organizations 18 in acquiring, constructing, or rehabilitating performing arts, art 19 museums, and cultural facilities is created.

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- (2) (a) The department shall submit a list of recommended performing arts, art museum projects, and cultural organization projects eligible for funding to the governor and the legislature in the department's biennial capital budget request beginning with the 2001-2003 biennium and thereafter. The list, in priority order, shall include a description of each project, the amount of recommended state funding, and documentation of nonstate funds to be used for the project. The total amount of recommended state funding for projects on a biennial project list shall not exceed \$18,000,000.
- (b) The department shall establish a competitive process to prioritize applications for state assistance as follows:
- (i) The department shall conduct a statewide solicitation of project applications from nonprofit organizations, local governments, and other entities, as determined by the department. For applications submitted during the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, nonprofit organizations that are certified by the association of zoos and aquariums and that have long-term operating or management agreements are eligible to apply. The department shall evaluate and rank applications in consultation with a citizen advisory committee, including a representative from the state arts Code Rev/CL:jlb 482 S-2595.2/25 2nd draft

- commission, using objective criteria. The evaluation and ranking process shall also consider local community support for projects and an examination of existing assets that applicants may apply to projects.
- (ii) The department may establish the amount of state grant 5 6 assistance for individual project applications but the amount shall not exceed ((thirty-three and one-third)) 33.33 percent of the 7 estimated total capital cost or actual cost of a project, whichever 8 is less. The remaining portions of the project capital cost shall be 9 a match from nonstate sources. The nonstate match may include cash, 10 the value of real property when acquired solely for the purpose of 11 12 the project, and in-kind contributions. The department is authorized set matching requirements for individual 13 projects. assistance may be used to fund separate definable phases of a project 14 if the project demonstrates adequate progress and has secured the 15 16 necessary match funding.

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- (iii) The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects. In contracts for grants authorized under this section, the department shall include provisions requiring that capital improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date of authorization of the grant.
- 29 **Sec. 8035.** RCW 43.88.030 and 2023 c 474 s 8035 are each amended 30 to read as follows:
- 31 The director of financial management shall provide all agencies with a complete set of instructions for submitting biennial 32 budget requests to the director at least three months before agency 33 budget documents are due into the office of financial management. The 34 budget document or documents shall consist of the governor's budget 35 message which shall be explanatory of the budget and shall contain an 36 outline of the proposed financial policies of the state for the 37 38 ensuing fiscal period, as well as an outline of the proposed six-year financial policies where applicable, and shall describe in connection 39 S-2595.2/25 2nd draft Code Rev/CL:jlb 483

1 therewith the important features of the budget. The biennial budget document or documents shall also describe performance indicators that 2 3 demonstrate measurable progress towards priority results. The message shall set forth the reasons for salient changes from the previous 4 fiscal period in expenditure and revenue items and shall explain any 5 6 major changes in financial policy. Attached to the budget message shall be such supporting schedules, exhibits and other explanatory 7 in respect to both current operations 8 improvements as the governor shall deem to be useful to the 9 legislature. The budget document or documents shall set forth a 10 proposal for expenditures in the ensuing fiscal period, or six-year 11 12 period where applicable, based upon the estimated revenues and caseloads as approved by the economic and revenue forecast council 13 and caseload forecast council or upon the estimated revenues and 14 15 caseloads of the office of financial management for those funds, 16 accounts, sources, and programs for which the forecast councils do 17 not prepare an official forecast. Revenues shall be estimated for such fiscal period from the source and at the rates existing by law 18 at the time of submission of the budget document, including the 19 supplemental budgets submitted in the even-numbered years of a 20 21 biennium. However, the estimated revenues and caseloads for use in 22 the governor's budget document may be adjusted to reflect budgetary 23 revenue transfers and revenue and caseload estimates dependent upon budgetary assumptions of enrollments, workloads, and caseloads. All 24 adjustments to the approved estimated revenues and caseloads must be 25 26 set forth in the budget document. The governor may additionally submit, as an appendix to each supplemental, biennial, or six-year 27 28 agency budget or to the budget document or documents, a proposal for 29 expenditures in the ensuing fiscal period from revenue sources 30 derived from proposed changes in existing statutes.

The budget document or documents shall also contain:

- (a) Revenues classified by fund and source for the immediately past fiscal period, those received or anticipated for the current fiscal period, and those anticipated for the ensuing biennium;
 - (b) The undesignated fund balance or deficit, by fund;
- 36 (c) Such additional information dealing with expenditures, 37 revenues, workload, performance, and personnel as the legislature may 38 direct by law or concurrent resolution;

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- 1 (d) Such additional information dealing with revenues and 2 expenditures as the governor shall deem pertinent and useful to the 3 legislature;
 - (e) Tabulations showing expenditures classified by fund, function, and agency;
 - (f) The expenditures that include nonbudgeted, nonappropriated accounts outside the state treasury;
 - (g) Identification of all proposed direct expenditures to implement the Puget Sound water quality plan under chapter 90.71 RCW, shown by agency and in total; and
 - (h) Tabulations showing each postretirement adjustment by retirement system established after fiscal year 1991, to include, but not be limited to, estimated total payments made to the end of the previous biennial period, estimated payments for the present biennium, and estimated payments for the ensuing biennium.
 - estimates of all anticipated revenues applicable to proposed operating or capital expenditures and shall also include all proposed operating or capital expenditures. The total of beginning undesignated fund balance and estimated revenues less working capital and other reserves shall equal or exceed the total of proposed applicable expenditures. The budget document or documents shall further include:
 - (a) Interest, amortization and redemption charges on the state debt;
 - (b) Payments of all reliefs, judgments, and claims;
 - (c) Other statutory expenditures;
 - (d) Expenditures incident to the operation for each agency;
- 29 (e) Revenues derived from agency operations;
- 30 (f) Expenditures and revenues shall be given in comparative form 31 showing those incurred or received for the immediately past fiscal 32 period and those anticipated for the current biennium and next 33 ensuing biennium;
 - (g) A showing and explanation of amounts of general fund and other funds obligations for debt service and any transfers of moneys that otherwise would have been available for appropriation;
 - (h) Common school expenditures on a fiscal-year basis;
- (i) A showing, by agency, of the value and purpose of financing contracts for the lease/purchase or acquisition of personal or real property for the current and ensuing fiscal periods; and

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- (j) A showing and explanation of anticipated amounts of general fund and other funds required to amortize the unfunded actuarial accrued liability of the retirement system specified under chapter 41.45 RCW, and the contributions to meet such amortization, stated in total dollars and as a level percentage of total compensation.
- (3) The governor's operating budget document or documents shall reflect the statewide priorities as required by RCW 43.88.090.
- (4) The governor's operating budget document or documents shall identify activities that are not addressing the statewide priorities.
- (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's operating budget document or documents submitted to the legislature must leave, in total, a positive ending fund balance in the general fund and related funds.
- (b) Beginning in the 2021-2023 fiscal biennium, the projected maintenance level of the governor's operating budget document or documents submitted to the legislature must not exceed the available fiscal resources for the next ensuing fiscal biennium.
 - (c) For purposes of this subsection:
- (i) "Available fiscal resources" means the beginning general fund and related funds balances and any fiscal resources estimated for the general fund and related funds, adjusted for proposed revenue legislation, and with forecasted revenues adjusted to the greater of (A) the official general fund and related funds revenue forecast for the ensuing biennium, or (B) the official general fund and related funds forecast for the second fiscal year of the current fiscal biennium, increased by 4.5 percent for each fiscal year of the ensuing biennium.
- (ii) "Projected maintenance level" means estimated appropriations necessary to maintain the continuing costs of program and service levels either funded in the governor's budget document or documents submitted to the legislature or mandated by other state or federal law, adjusted by the estimated cost of proposed executive branch legislation, and the amount of any general fund moneys projected to be transferred to the budget stabilization account pursuant to Article VII, section 12 of the state Constitution. Proposed executive branch legislation does not include proposals by institutions of higher education, other separately elected officials, or other boards, commissions, and offices not under the authority of the governor that are not funded or assumed in the governor's budget document or documents submitted to the legislature.

- 1 (iii) "Related funds" has the meaning defined in RCW 43.88.055.
 - (d) (b) of this subsection (5) does not apply:

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- 3 (i) To any governor-proposed legislation submitted to the 4 legislature that makes net reductions in general fund and related 5 funds appropriations to prevent the governor from making across-the-6 board reductions in allotments for these particular funds as provided 7 in RCW 43.88.110(10); or
 - (ii) In a fiscal biennium for which the governor proposes appropriations from the budget stabilization account pursuant to Article VII, section 12(d)(ii) of the state Constitution.
 - (6) A separate capital budget document or schedule shall be submitted that will contain the following:
 - (a) A statement setting forth a long-range facilities plan for the state that identifies and includes the highest priority needs within affordable spending levels;
 - (b) A capital program consisting of proposed capital projects for the next biennium and the two biennia succeeding the next biennium consistent with the long-range facilities plan. Insomuch as is practical, and recognizing emergent needs, the capital program shall reflect the priorities, projects, and spending levels proposed in previously submitted capital budget documents in order to provide a reliable long-range planning tool for the legislature and state agencies;
- 24 (c) A capital plan consisting of proposed capital spending for at least four biennia succeeding the next biennium;
 - (d) A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;
 - (e) A statement of the reason or purpose for a project;
- 34 (f) Verification that a project is consistent with the provisions 35 set forth in chapter 36.70A RCW;
- 36 (g) A statement about the proposed site, size, and estimated life 37 of the project, if applicable;
 - (h) Estimated total project cost;
- (i) For major projects valued over five million dollars,
 estimated costs for the following project components: Acquisition,
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- consultant services, construction, equipment, project management, and other costs included as part of the project. Project component costs shall be displayed in a standard format defined by the office of financial management to allow comparisons between projects;
 - (j) Estimated total project cost for each phase of the project as defined by the office of financial management;
 - (k) Estimated ensuing biennium costs;

- (1) Estimated costs beyond the ensuing biennium;
- (m) Estimated construction start and completion dates;
- (n) Source and type of funds proposed;
- (o) Estimated ongoing operating budget costs or savings resulting from the project, including staffing and maintenance costs;
- (p) For any capital appropriation requested for a state agency for the acquisition of land or the capital improvement of land in which the primary purpose of the acquisition or improvement is recreation or wildlife habitat conservation, the capital budget document, or an omnibus list of recreation and habitat acquisitions provided with the governor's budget document, shall identify the projected costs of operation and maintenance for at least the two biennia succeeding the next biennium. Omnibus lists of habitat and recreation land acquisitions shall include individual project cost estimates for operation and maintenance as well as a total for all state projects included in the list. The document shall identify the source of funds from which the operation and maintenance costs are proposed to be funded;
- (q) For any capital budget request for funding in the ((2023-2025 er)) 2025-2027 or 2027-2029 fiscal biennia ((by an institution of higher education to address a cost increase for any major project, a statement describing the unexpected project costs, ways the agency has mitigated or will mitigate the estimated project costs, and identification of other funding that may be applied to the project)) for which the project cost is substantially increased, a statement detailing the amount and reason for the additional cost. If the increased cost is the result of a change in design, the agency must also submit a construction cost estimate for the design as originally submitted. For purposes of this subsection (6) (q) ((÷
- 37 <u>(i) "Cost increases")</u>), "substantially increased" means total 38 <u>estimated</u> project costs ((estimated)) <u>are more than 15 percent</u> above 39 those listed in the prior agency budget request and for which the

legislature relied in making a funding decision for design or construction, adjusted for C-100 inflation factors; ((and

- (ii) "Institution of higher education" has the meaning provided in RCW 28B.10.016;))
 - (r) Such other information bearing upon capital projects as the governor deems to be useful;
 - (s) Standard terms, including a standard and uniform definition of normal maintenance, for all capital projects; and
- 9 (t) Such other information as the legislature may direct by law 10 or concurrent resolution.

For purposes of this subsection (6), the term "capital project" shall be defined subsequent to the analysis, findings, and recommendations of a joint committee comprised of representatives from the house capital appropriations committee, senate ways and means committee, legislative evaluation and accountability program committee, and office of financial management.

- (7) No change affecting the comparability of agency or program information relating to expenditures, revenues, workload, performance and personnel shall be made in the format of any budget document or report presented to the legislature under this section or RCW 43.88.160(1) relative to the format of the budget document or report which was presented to the previous regular session of the legislature during an odd-numbered year without prior legislative concurrence. Prior legislative concurrence shall consist of (a) a favorable majority vote on the proposal by the standing committees on ways and means of both houses if the legislature is in session or (b) a favorable majority vote on the proposal by members of the legislative evaluation and accountability program committee if the legislature is not in session.
- 30 **Sec. 8036.** RCW 43.88D.010 and 2023 c 474 s 8034 are each amended 31 to read as follows:
- 32 (1) By October 1st of each even-numbered year, the office of 33 financial management shall complete an objective analysis and scoring 34 of all capital budget projects proposed by the public four-year 35 institutions of higher education and submit the results of the 36 scoring process to the legislative fiscal committees and the four-37 year institutions. Each project must be reviewed and scored within 38 one of the following categories, according to the project's principal

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- 1 purpose. Each project may be scored in only one category. The 2 categories are:
 - (a) Access-related projects to accommodate enrollment growth at all campuses, at existing or new university centers, or through distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that they are based on solid enrollment demand projections, more cost-effectively provide enrollment access than alternatives such as university centers and distance learning, and make cost-effective use of existing and proposed new space;
 - (b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;
 - (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation projects should represent a complete renovation of a total facility or an isolated wing of a facility. A reasonable renovation project should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to improve access and enhance the relationship of program or support space;
 - (d) Major stand-alone campus infrastructure projects;
 - (e) Projects that promote economic growth and innovation through expanded research activity. The acquisition and installation of specialized equipment is authorized under this category; and
 - (f) Other project categories as determined by the office of financial management in consultation with the legislative fiscal committees.
 - (2) The office of financial management, in consultation with the legislative fiscal committees, shall establish a scoring system and process for each four-year project category that is based on the framework used in the community and technical college system of prioritization. Staff from the state board for community and technical colleges and the four-year institutions shall provide technical assistance on the development of a scoring system and process.

- 1 (3) The office of financial management shall consult with the 2 legislative fiscal committees in the scoring of four-year institution 3 project proposals, and may also solicit participation by independent 4 experts.
- 5 (a) For each four-year project category, the scoring system must, 6 at a minimum, include an evaluation of enrollment trends, 7 reasonableness of cost, the ability of the project to enhance 8 specific strategic master plan goals, age and condition of the 9 facility if applicable, and impact on space utilization.
 - (b) Each four-year project category may include projects at the predesign, design, or construction funding phase.
 - (c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.
 - (4) In evaluating and scoring four-year institution projects, the office of financial management shall take into consideration project schedules that result in realistic, balanced, and predictable expenditure patterns over the ensuing three biennia.
 - (5) The office of financial management shall distribute common definitions, the scoring system, and other information required for the project proposal and scoring process as part of its biennial budget instructions. The office of financial management, in consultation with the legislative fiscal committees, shall develop common definitions that four-year institutions must use in developing their project proposals and lists under this section.
- 30 (6) In developing any scoring system for capital projects 31 proposed by the four-year institutions, the office of financial 32 management:
- 33 (a) Shall be provided with all required information by the four-34 year institutions as deemed necessary by the office of financial 35 management;
- 36 (b) May utilize independent services to verify, sample, or 37 evaluate information provided to the office of financial management 38 by the four-year institutions; and

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- 1 (c) Shall have full access to all data maintained by the joint 2 legislative audit and review committee concerning the condition of 3 higher education facilities.
 - (7) By August 1st of each even-numbered year each public four-year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the institution for the ensuing six-year period in each category. The lists must be submitted to the office of financial management and the legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for ranking purposes. Proposed minor works projects must be prioritized within the aggregated proposal, and supporting documentation, including project descriptions and cost estimates, must be provided to the office of financial management and the legislative fiscal committees.
 - (8) For the 2021-2023 fiscal biennium, pursuant to subsection (1) of this section, by November 1, 2022, the office of financial management must score higher education capital project criteria with a rating scale that assesses how well a particular project satisfies those criteria. The office of financial management may not use a rating scale that weighs the importance of those criteria.
 - (9) For the 2021-2023 fiscal biennium, pursuant to subsection (6)(a) of this section and in lieu of the requirements of subsection (7) of this section, by August 15, 2022, the institutions of higher education shall prepare and submit or resubmit to the office of financial management and the legislative fiscal committees:
 - (a) Individual project proposals developed pursuant to subsection(1) of this section;
 - (b) Individual project proposals scored in prior biennia pursuant to subsection (1) of this section; and
 - (c) A prioritized list of up to five project proposals submitted pursuant to (a) and (b) of this subsection.
- (10) The requirements of this section are suspended during the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>. ((However, instead of these requirements, the public four-year institutions of higher education must submit additional supporting information for major project funding requests for the 2025-2027 fiscal biennium that is equivalent to the information produced for the 2022 higher education scoring process under subsection (9) of this section. Examples of the information required under this subsection include,

- 1 but are not limited to, measures of: (a) Space efficiency, (b)
- 2 reasonableness of project cost, (c) facility condition, and (d)
- 3 anticipated impacts of the requested major projects on projected
- 4 degree totals. The public four-year institutions of higher education
- 5 shall consult with the office of financial management and legislative
- 6 fiscal staff regarding the implementation of this requirement and the
- 7 content of the additional information.))
- 8 **Sec. 8037.** RCW 43.83B.430 and 2023 c 474 s 8033 and 2023 c 287 s 2 are each reenacted and amended to read as follows:
- The state drought preparedness account is created in the state treasury. All receipts from appropriated funds designated for the
- 12 account and all cost recovery revenues collected under RCW
- 13 43.83B.410(5) must be deposited into the account. Expenditures from
- 14 the account may be used for drought planning and preparedness
- 15 activities under this chapter, including grants issued under RCW
- 16 43.83B.415. Moneys in the account may be spent only after
- 17 appropriation. During the 2021-2023 ((and)), 2023-2025, and 2025-2027
- 18 fiscal biennia, the legislature may appropriate moneys from the
- 19 account for activities related to water banking.
- 20 **Sec. 8038.** RCW 43.99N.060 and 2023 c 474 s 8036 are each amended to read as follows:
 - (1) The stadium and exhibition center account is created in the custody of the state treasurer. All receipts from the taxes imposed under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d) shall be deposited into the account. Only the director of the office of financial management or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW. An appropriation is not required for expenditures from this account.
 - (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000 per year beginning January 1, 1999, shall be used for the purposes of subsection (3)(b) of this section, all remaining moneys in the account shall be transferred to the public stadium authority, created under RCW 36.102.020, to be used for public stadium authority operations and development of the stadium and exhibition center.
- 36 (3) After bonds are issued under RCW 43.99N.020, all moneys in 37 the stadium and exhibition center account shall be used exclusively 38 for the following purposes in the following priority:

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- (a) On or before June 30th of each year, the office of financial management shall accumulate in the stadium and exhibition center account an amount at least equal to the amount required in the next succeeding twelve months for the payment of principal of and interest on the bonds issued under RCW 43.99N.020;
- (b) An additional reserve amount not in excess of the expected average annual principal and interest requirements of bonds issued under RCW 43.99N.020 shall be accumulated and maintained in the account, subject to withdrawal by the state treasurer at any time if necessary to meet the requirements of (a) of this subsection, and, following any withdrawal, reaccumulated from the first tax revenues and other amounts deposited in the account after meeting the requirements of (a) of this subsection; and
- (c) The balance, if any, shall be transferred to the youth athletic facility account under subsection (4) of this section.

Any revenues derived from the taxes authorized by RCW 36.38.010(5) and 36.38.040 or other amounts that if used as provided under (a) and (b) of this subsection would cause the loss of any tax exemption under federal law for interest on bonds issued under RCW 43.99N.020 shall be deposited in and used exclusively for the purposes of the youth athletic facility account and shall not be used, directly or indirectly, as a source of payment of principal of or interest on bonds issued under RCW 43.99N.020, or to replace or reimburse other funds used for that purpose.

(4) Any moneys in the stadium and exhibition center account not required or permitted to be used for the purposes described in subsection (3)(a) and (b) of this section shall be deposited in the youth athletic facility account hereby created in the state treasury. Expenditures from the account may be used only for purposes of grants or loans to cities, counties, and qualified nonprofit organizations for community outdoor athletic facilities. Only the director of the recreation and conservation office or the director's designee may authorize expenditures from the account. The account is subject to allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures. The athletic facility grants or loans may be used for acquiring, developing, equipping, maintaining, and improving community outdoor athletic facilities. Funds shall be divided equally between the development of new community outdoor athletic facilities, the improvement of existing community outdoor athletic facilities, and the maintenance of existing community

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- 1 outdoor athletic facilities. Cities, counties, and qualified nonprofit organizations must submit proposals for grants or loans 2 from the account. To the extent that funds are available, cities, 3 counties, and qualified nonprofit organizations must meet eligibility 4 criteria as established by the director of the recreation and 5 6 conservation office. The grants and loans shall be awarded on a competitive application process and the amount of the grant or loan 7 shall be in proportion to the population of the city or county for 8 where the community outdoor athletic facility is located. Grants or 9 loans awarded in any one year need not be distributed in that year. 10 The director of the recreation and conservation office may expend up 11 12 to one and one-half percent of the moneys deposited in the account created in this subsection for administrative purposes. During the 13 2021-2023 fiscal biennium, the legislature may appropriate moneys 14 from the youth athletic facility account to support a task force to 15 16 consider ways to improve equitable access to K-12 schools' fields and athletic facilities and local parks agency facilities with the goal 17 of increasing physical activity for youth and families. A portion of 18 19 the appropriation must be used to inventory K-12 school fields and athletic facilities and park agency facilities. 20
- 21 (5) During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium))
 22 <u>biennia</u>, subsection (4) of this section applies to expenditures from
 23 the youth athletic facility account except as provided in this
 24 subsection.
 - (a) During the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the recreation and conservation office may spend appropriations made from the youth athletic facility account for grants and loans to political subdivisions of the state other than cities and counties as well as federally recognized Indian tribes for community outdoor athletic facilities. The office is not required to divide the expenditures equally between development, improvement, and maintenance of facilities. The office's authority to retain 1.5 percent of amounts deposited in the account for administration is suspended, and the office's administrative overhead is instead specified in the appropriations for this purpose.
- 36 (b) During the 2023-2025 fiscal biennium, the legislature may 37 also appropriate moneys in the youth athletic facility account for 38 the following:

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- 1 (i) To the department of commerce for the public facility 2 improvement fund as provided in section 1038, chapter 474, Laws of 3 2023; and
- 4 (ii) To the recreation and conservation office for the purpose of 5 the youth athletic facilities program as provided in section 3060, 6 chapter 474, Laws of 2023.
- 7 **Sec. 8039.** RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s 8037 are each reenacted and amended to read as follows:
- 9 (1) The public works assistance account is hereby established in 10 the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the 11 legislature or from any other lawful source. Money in the public 12 works assistance account shall be used to make loans and grants and 13 to give financial guarantees to local governments for public works 14 15 projects. Moneys in the account may also be appropriated or 16 transferred to the water pollution control revolving fund and the drinking water assistance account to provide for state match 17 requirements under federal law. Moneys in the account may be 18 transferred to the move ahead WA account to provide support of public 19 works projects funded in the move ahead WA program. Not more than 20 20 percent of the biennial capital budget appropriation to the public 21 22 works board from this account may be expended or obligated for preconstruction loans and grants, emergency loans and grants, or 23 24 loans and grants for capital facility planning under this chapter. Not more than 10 percent of the biennial capital budget appropriation 25 to the public works board from this account may be expended or 26 27 obligated as grants for preconstruction, emergency, capital facility planning, and construction projects. During the 2017-2019 28 29 2019-2021 fiscal biennia, the legislature may appropriate moneys from 30 the account for activities related to rural economic development, the 31 growth management act, the aviation revitalization loan program, the community economic revitalization board broadband program, and the 32 voluntary stewardship program. During the ((2021-2023 and)) 2023-2025 33 and 2025-2027 fiscal biennia, the legislature may appropriate moneys 34 from the account for activities related to the community aviation 35 revitalization board. ((During the 2019-2021 fiscal biennia, the 36 legislature may direct the state treasurer to make transfers of 37 38 moneys in the public works assistance account to the education legacy 39 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the Code Rev/CL:jlb 496 S-2595.2/25 2nd draft

- 1 legislature may direct the state treasurer to make transfers of moneys in the public works assistance account to the statewide 2 3 broadband account.)) The legislature may appropriate moneys from the public works assistance account for activities related to the 4 voluntary stewardship program, rural economic development, and the 5 6 growth management act. During the 2021-2023 biennium, the legislature 7 may appropriate moneys from the account for projects identified in section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 8 9 biennium, the legislature may appropriate moneys from the public works assistance account for an evaluation of the costs of relocating 10 11 public utilities related to fish barrier removal projects. During the 12 2023-2025 fiscal biennium, the legislature may appropriate moneys from the account for activities related to developing a data 13 14 dashboard to map investments made by the public works board, the department of commerce, the department of health, the department of 15 16 the department of transportation, the transportation improvement board, and by board partners to the system improvement 17 team created in RCW 43.155.150. 18
- 19 (2) For fiscal year 2024 through fiscal year 2038, the state treasurer must transfer from the public works assistance account to 20 21 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 22 fiscal year in four equal quarterly transfers.
- Sec. 8040. RCW 43.330.400 and 2011 1st sp.s. c 43 s 603 are each 23 24 amended to read as follows:
- (1) The <u>federal</u> broadband ((mapping)) account is ((established)) 26 created in ((the custody of)) the state ((treasurer. The department 27 shall deposit into the account such)) treasury. All receipts from 28 funds received from legislative appropriation or transfer, federal funding, and ((donated funds from private and public sources)) moneys 29 30 directed to the account from any other lawful source, must be deposited in the account. Moneys in the account may be spent only 32 after appropriation. Expenditures from the account may be used only for ((the purposes of RCW 43.330.403 through 43.330.409. Only the 33 director of the department or the director's designee may authorize 34 expenditures from the account. The account is subject to the 35 allotment procedures under chapter 43.88 RCW, but an appropriation is 36 37 not required for expenditures)) broadband activities authorized under federal law and for nonfederal match requirements.

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1 (2) ((The department is the single eligible entity in the state 2 for purposes of the federal broadband mapping activities.

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- (3)) Federal funding received by the department from the broadband equity, access, and deployment state grants program in section 60102 of P.L. 117-58 (infrastructure investment and jobs act) or a substantially similar successor federal program, must be deposited into the account for broadband ((mapping)) activities and must be used in accordance with any federal requirements and, subject to those requirements, may be distributed by the department on a competitive basis to other entities in the state.
- 11 ((4) The department shall consult with the office of financial 12 management and the utilities and transportation commission in coordinating broadband mapping activities. In carrying out any 13 broadband mapping activities, the provisions of P.L. 110-385, Title 14 I, regarding trade secrets, commercial or financial information, and 15 privileged or confidential information submitted by the federal 16 17 communications commission or a broadband provider are deemed to 18 encompass the consulted agencies.))
- 19 **Sec. 8041.** RCW 70A.305.190 and 2024 c 375 s 8009 are each 20 amended to read as follows:
- 21 (1) The model toxics control capital account is hereby created in 22 the state treasury.
 - (2) In addition to the funds deposited into the model toxics control capital account required under RCW 82.21.030, the following moneys must be deposited into the model toxics control capital account:
 - (a) The costs of remedial actions recovered under this chapter, except as provided under RCW 70A.305.170(7);
 - (b) Penalties collected or recovered under this chapter; and
- 30 (c) Any other money appropriated or transferred to the account by 31 the legislature.
 - (3) Moneys in the model toxics control capital account must be used for the improvement, rehabilitation, remediation, and cleanup of toxic sites and other capital-related expenditures for programs and activities identified in subsection (4) of this section.
- 36 (4) Moneys in the model toxics control capital account may be
 37 used only for capital projects and activities that carry out the
 38 purposes of this chapter and for financial assistance to local
 39 governments or other persons to carry out those projects or
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- activities, including but not limited to the following, generally in descending order of priority:
- 3 (a) Remedial actions, including the following generally in descending order of priority:
 - (i) Extended grant agreements entered into under subsection (5)(a) of this section;
 - (ii) Grants or loans to local governments for remedial actions, including planning for adaptive reuse of properties as provided for under subsection (5)(d) of this section. The department must prioritize funding of remedial actions at:
 - (A) Facilities on the department's hazardous sites list with a high hazard ranking for which there is an approved remedial action work plan or an equivalent document under federal cleanup law;
 - (B) Brownfield properties within a redevelopment opportunity zone if the local government is a prospective purchaser of the property and there is a department-approved remedial action work plan or equivalent document under the federal cleanup law;
 - (iii) Department-conducted remedial actions;
 - (iv) Grants to persons intending to remediate contaminated real property for development of affordable housing;
 - (v) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:
 - (A) The amount and terms of the funding are established under a settlement agreement under RCW 70A.305.040(4); and
 - (B) The director has found that the funding will achieve both a substantially more expeditious or enhanced cleanup than would otherwise occur, and the prevention or mitigation of unfair economic hardship;
- (vi) Public funding to assist prospective purchasers to pay for the costs of remedial action in compliance with clean-up standards under RCW 70A.305.030(2)(e) if:
 - (A) The facility is located within a redevelopment opportunity zone designated under RCW 70A.305.150;
- 35 (B) The amount and terms of the funding are established under a settlement agreement under RCW 70A.305.040(5); and
- 37 (C) The director has found the funding will achieve a 38 substantially more expeditious or enhanced cleanup than would 39 otherwise occur, provide a public benefit in addition to cleanup

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- commensurate with the scope of the public funding; and meet any additional criteria established in rule by the department; and
- (vii) To expedite multiparty clean-up efforts, purchase of remedial action cost-cap insurance;
- (b) Grants, or loans, or contracts to local governments for solid waste plans and programs under chapters 70A.205, 70A.214, 70A.224, 70A.222, 70A.230, and 70A.300 RCW. Funds must be allocated consistent with priorities and matching requirements in the respective chapters;
- 9 (c) Toxic air pollutant reduction programs, including grants or loans to local governments for woodstoves and diesel;
 - (d) Grants, loans, or contracts to local governments for hazardous waste plans and programs under chapters 70A.405 and 70A.300 RCW, including chemical action plan implementation. Funds must be allocated consistent with priorities and matching requirements in the respective chapters; and
 - (e) Petroleum-based plastic or expanded polystyrene foam debris clean-up activities in fresh or marine waters.
 - (5) The department may establish and administer a program to provide grants and loans to local governments for remedial actions, including planning for adaptive reuse of contaminated properties. To expedite cleanups throughout the state, the department may use the following strategies when providing grants to local governments under this subsection:
 - (a) Enter into an extended grant agreement with a local government conducting remedial actions at a facility where those actions extend over multiple biennia and the total eligible cost of those actions exceeds \$20,000,000. The agreement is subject to the following limitations:
 - (i) The initial duration of such an agreement may not exceed 10 years. The department may extend the duration of such an agreement upon finding substantial progress has been made on remedial actions at the facility;
 - (ii) Extended grant agreements may not exceed 50 percent of the total eligible remedial action costs at the facility; and
- 35 (iii) The department may not allocate future funding to an 36 extended grant agreement unless the local government has demonstrated 37 to the department that funds awarded under the agreement during the 38 previous biennium have been substantially expended or contracts have 39 been entered into to substantially expend the funds;

- 1 (b) Enter into a grant agreement with a local government 2 conducting a remedial action that provides for periodic reimbursement 3 of remedial action costs as they are incurred as established in the 4 agreement;
 - (c) Enter into a grant agreement with a local government prior to it acquiring a property or obtaining necessary access to conduct remedial actions, provided the agreement is conditioned upon the local government acquiring the property or obtaining the access in accordance with a schedule specified in the agreement;
 - (d) Provide integrated planning grants to local governments to fund studies necessary to facilitate remedial actions at brownfield properties and adaptive reuse of properties following remediation. Eligible activities include, but are not limited to: Environmental site assessments; remedial investigations; health assessments; feasibility studies; site planning; community involvement; land use and regulatory analyses; building and infrastructure assessments; economic and fiscal analyses; and any environmental analyses under chapter 43.21C RCW;
 - (e) Provide grants to local governments for remedial actions related to area-wide groundwater contamination. To receive the funding, the local government does not need to be a potentially liable person or be required to seek reimbursement of grant funds from a potentially liable person;
 - (f) The director may alter grant matching requirements to create incentives for local governments to expedite cleanups when one of the following conditions exists:
 - (i) Funding would prevent or mitigate unfair economic hardship imposed by the clean-up liability;
 - (ii) Funding would create new substantial economic development, public recreational opportunities, or habitat restoration opportunities that would not otherwise occur; or
 - (iii) Funding would create an opportunity for acquisition and redevelopment of brownfield property under RCW 70A.305.040(5) that would not otherwise occur; and
- 35 (g) When pending grant applications under subsection (4)(d) and 36 (e) of this section exceed the amount of funds available, designated 37 redevelopment opportunity zones must receive priority for distribution of available funds.

- 1 (6) Except for unanticipated receipts under RCW 43.79.260 through 2 43.79.282, moneys in model toxics control capital account may be 3 spent only after appropriation by statute.
- (7) The legislature finds that, in 2023, wildfires in Spokane and 4 Pend Oreille counties resulted in a loss of approximately 366 homes 5 6 as well as secondary buildings. The burning of these structures has resulted in a large toxic debris field containing asbestos, heavy 7 metals, plastics, and fuel which are at risk of leaching into the 8 soil and groundwater. During the 2023-2025 and 2025-2027 fiscal 9 ((biennium)) biennia, moneys in the model toxics control capital 10 11 account may be used for financial assistance to local governments for 12 the testing of hazardous materials, removal of debris, and remediation of soil necessary to support the rebuilding of 13 14 communities impacted by these wildfires.
- 15 **Sec. 8042.** RCW 79.24.720 and 2015 c 225 s 124 are each amended 16 to read as follows:

The department of enterprise services is responsible for the stewardship, preservation, operation, and maintenance of the public and historic facilities of the state capitol, subject to the policy direction of the state capitol committee and the guidance of the capitol campus design advisory committee. In administering this responsibility, the department shall:

- (1) Apply the United States secretary of the interior's standards for the treatment of historic properties;
 - (2) Seek to balance the functional requirements of state government operations with public access and the long-term preservation needs of the properties themselves; ((and))
 - (3) Consult with the capitol furnishings preservation committee, the state historic preservation officer, the state arts commission, and the state facilities accessibility advisory committee in fulfilling the responsibilities provided for in this section; and
- 32 (4) During the 2025-2027 fiscal biennium, cooperate with the 33 department of ecology in fulfilling its obligations under section 34 3029 of this act.
- NEW SECTION. Sec. 8043. On July 1, 2025, the state treasurer shall transfer \$21,307,000 of federal funding, or as much thereof as is remaining, from the appropriation in section 7017, chapter 474,

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- 1 Laws of 2023 to the federal broadband account created in RCW
- 2 43.330.400 (section 8040 of this act).
- 3 <u>NEW SECTION.</u> **Sec. 8044.** Section 8039 of this act takes effect
- 4 July 1, 2025, if Senate Bill No. 5804 is not enacted by June 30,
- 5 2025.
- 6 <u>NEW SECTION.</u> **Sec. 8045.** If any provision of this act or its
- 7 application to any person or circumstance is held invalid, the
- 8 remainder of the act or the application of the provision to other
- 9 persons or circumstances is not affected.
- 10 <u>NEW SECTION.</u> **Sec. 8046.** Except for section 8039 of this act,
- 11 this act is necessary for the immediate preservation of the public
- 12 peace, health, or safety, or support of the state government and its
- 13 existing public institutions, and takes effect immediately.

(End of part)

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