

2025-27 Budget
Climate Commitment Act Funding
Operating Budget
(Dollars in Thousands)

	Conference
2025-27 Base (Thru Maintenance Level)	306,677
Governor's Office of Indian Affairs	
1. Non-Rep General Wage Increase	5
2. DES Central Services	4
3. Updated PEBB Rate	4
4. OFM Central Services	1
5. Govt. Efficiency - Travel	-2
6. WTS Central Services	-2
7. Pension Rate Adjustment	-3
8. Govt. Efficiency - Goods & Services	-18
Governor's Office of Indian Affairs Total	-11
 Department of Commerce	
9. Shift Greenhouse Gases/Buildings	3,036
10. Continuation of CCA Items	2,516
11. Siting Com. and Tribal Engagement	2,500
12. Transportation Resources	2,108
13. Clean Buildings Technical Assist	1,900
14. Shift Office of Renewable Fuels	1,716
15. HEAL Act Compliance Staffing	1,500
16. Local Gov Clean Energy Guidebook	719
17. Blue Wind Collaborative	500
18. Battery Energy Storage Systems	456
19. Value of Solar Study	450
20. Electric Transmission System	300
21. Sustainable Maritime Fuel Framework	250
22. Just & Rapid Climate Tech	200

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23. Shift Industrial Symbiosis	200
24. WFSE General Government	158
25. Updated PEBB Rate	103
26. Non-Rep General Wage Increase	64
27. Non-Rep Targeted Pay Increases	14
28. Govt. Efficiency - Travel	-20
29. Pension Rate Adjustment	-107
30. EJ Council Grant Process	-253
31. Clean Technology Advisory Committee	-358
32. Govt. Efficiency - Vacancy Savings	-1,172
33. C-Pacer Technical Assistance	-1,500
34. Clean Energy Permitting/Planning	-5,000
35. Energy Audits - Public Buildings	-7,500
36. Energy Assistance	-10,000
Department of Commerce Total	-7,220
Office of Financial Management	
37. Non-Rep General Wage Increase	8
38. Updated PEBB Rate	4
39. Pension Rate Adjustment	-5
40. AmeriCorps Climate Corps	-2,374
Office of Financial Management Total	-2,367
Department of Revenue	
41. Revenue Legislation Implementation	-126
Dept of Enterprise Services	
42. Fleet Transition Staffing	1,308
Archaeology & Historic Preservation	
43. Reduce Cultural Resource Survey	-57

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Department of Health	
44. HEAL Capacity Grant	4,000
45. Implementing HEAL Act	1,124
46. Environmental Justice Council Staff	750
47. Climate Change Response Strategy	382
48. Child Asthma SeaTac	300
49. WFSE General Government	80
50. Updated PEBB Rate	44
51. Non-Rep General Wage Increase	32
52. Non-Rep Targeted Pay Increases	16
53. Pension Rate Adjustment	-49
54. Climate Plus Grants for Schools	-430
55. Climate Hlth Adaption Initiative	-504
56. Climate Impact Worker Safety	-6,000
Department of Health Total	-255
Department of Corrections	
57. Energy Audits & Plan	577
Employment Security Department	
58. Clean Tech Advisory Committee	-404
Department of Ecology	
59. Tribal Capacity Grant Adjustment	3,000
60. CCA Analysis and Rulemaking	2,816
61. Shoreline and GMA Updates	1,317
62. WFSE General Government	1,168
63. Offshore Wind Authorities Report	816
64. Offshore Wind Science Panel	731
65. Fund Shift GF-S to CCA	710
66. Updated PEBB Rate	576
67. Hydrofluorocarbons	426

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68. Environmental Incident Reporting	400
69. Climate Resilience Workgroup	331
70. Air Quality Program Shift	290
71. Agricultural Fuel/CCA	275
72. Environmental Justice	255
73. Non-Rep General Wage Increase	220
74. OFM Central Services	146
75. Legal Services	63
76. WTS Central Services	11
77. DES Training Fee Increases	8
78. Non-Rep Targeted Pay Increases	6
79. Archives/Records Management	5
80. GOV Central Services	-5
81. DES Central Services	-15
82. Comm. Outreach and Env. Education	-290
83. Pension Rate Adjustment	-585
84. Coastal Hazards Assistance	-2,000
85. CCA Administration	-3,000
86. Food Waste Reduction Grants	-3,000
87. Surface Water Mapping	-3,000
88. Tribal Capacity Funding	-5,000
Department of Ecology Total	-3,325
Energy Facility Site Eval Council	
89. Non-Rep General Wage Increase	30
90. Updated PEBB Rate	30
91. WFSE General Government	28
92. Pension Rate Adjustment	-23
Energy Facility Site Eval Council Total	65

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	Conference
State Parks and Recreation Comm	
93. Climate Adaptation Analysis	500
Environ & Land Use Hearings Office	
94. CCA Appropriation Adjustment	-798
State Conservation Commission	
95. Integrated Science Hub for Ag	1,000
96. Riparian Plant Nurseries	1,000
97. Non-Rep General Wage Increase	6
98. Updated PEBB Rate	4
99. Pension Rate Adjustment	-3
100. Riparian Education & Outreach	-232
101. Salmon Riparian Restoration Program	-1,000
102. Forest Health & Community Wildfire	-2,500
State Conservation Commission Total	-1,725
Dept of Fish and Wildlife	
103. GHG Emission Reductions	1,680
104. Shift Costs to CCA	500
105. Fish & Wildlife Professionals	47
106. Updated PEBB Rate	27
107. Non-Rep General Wage Increase	2
108. WFSE General Government	2
109. Pension Rate Adjustment	-20
110. Forest Health, Fuel Reductions	-2,800
Dept of Fish and Wildlife Total	-562

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Department of Natural Resources	
111. FP Adapt Management Program	2,823
112. Prescribed Fire Claims	440
113. WFSE General Government	379
114. Updated PEBB Rate	355
115. Non-Rep General Wage Increase	250
116. Earth Resources Geologist	242
117. Non-Rep Premium Pay	36
118. OFM Central Services	32
119. Non-Rep Leave	12
120. Legal Services	9
121. Archives/Records Management	2
122. DES Central Services	1
123. WTS Central Services	-2
124. GOV Central Services	-4
125. Pension Rate Adjustment	-368
126. Workforce Development	-400
127. Snohomish Watershed Strategy	-1,135
128. Forest Treatments	-3,128
129. Urban Forest Assistance	-3,816
Department of Natural Resources Total	-4,272
Department of Agriculture	
130. Livestock Composting	893
131. Updated PEBB Rate	10
132. IT Security	8
133. Non-Rep General Wage Increase	8
134. WFSE General Government	8
135. Pension Rate Adjustment	-8
136. Climate Lead Position	-524
137. Organic Materials Management	-3,038
Department of Agriculture Total	-2,643

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	Conference
Washington State Patrol	
138. Clean Energy Fire Safety Training	1,804
University of Washington	
139. Clean Energy Battery Testbeds	2,000
Workforce Trng & Educ Coord Board	
140. WFSE General Government	7
141. Updated PEBB Rate	3
142. Pension Rate Adjustment	-3
Workforce Trng & Educ Coord Board Total	7
Special Approps to the Governor	
143. Prescribed Fire Claims Account	2,000
Policy Total	-15,504
Grand Total	291,173