

**2025-27 Omnibus Operating Budget
Changed Items**
(Dollars in Thousands)

| | 2025-27 | | | | | | 4-Yr Total | | |
|---|---------------|----------------|---------------|------------|-------------|----------------|----------------|----------------|------------|
| | Sen Passed | | W&M Passed | | Difference | | Sen Passed | W&M Passed | Difference |
| | NGF-O | TOT-B | NGF-O | TOT-B | NGF-O | TOT-B | NGF-O | NGF-O | NGF-O |
| Governmental Operations | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | |
| 1. Underground Economy Task Force | 45 | 45 | 0 | 0 | 45 | 45 | 45 | 0 | 45 |
| Dept of Financial Institutions | | | | | | | | | |
| 2. Mortgage lending fraud acc. | 0 | 2,000 | 0 | 0 | 0 | 2,000 | 0 | 0 | 0 |
| Commerce-Community Services | | | | | | | | | |
| 3. Yakima Valley Crime Lab | 0 | 770 | 0 | 0 | 0 | 770 | 0 | 0 | 0 |
| Commerce-Local Government | | | | | | | | | |
| 4. WWCC Water and Environmental Center | 0 | 0 | 375 | 375 | -375 | -375 | 0 | -387 | 387 |
| Total Governmental Operations | 45 | 2,815 | 375 | 375 | -330 | 2,440 | 45 | -387 | 432 |
| Dept of Social & Health Services | | | | | | | | | |
| Developmental Disabilities | | | | | | | | | |
| 5. LTC Cost Shift to WA Cares | -455 | -1,025 | -455 | 0 | 0 | -1,025 | -1,023 | -1,023 | 0 |
| Long-Term Care | | | | | | | | | |
| 6. LTC Cost Shift to WA Cares | -4,865 | -10,820 | -4,865 | 0 | 0 | -10,820 | -22,727 | -22,727 | 0 |
| Total Dept of Social & Health Services | -5,320 | -11,845 | -5,320 | 0 | 0 | -11,845 | -23,750 | -23,750 | 0 |
| Other Human Services | | | | | | | | | |
| CYF - Children and Families | | | | | | | | | |
| 7. Lifeline Support System | 500 | 500 | 0 | 0 | 500 | 500 | 500 | 0 | 500 |
| CYF - Early Learning | | | | | | | | | |
| 8. WCFC Continuation | 2,000 | 2,000 | 0 | 0 | 2,000 | 2,000 | 2,000 | 0 | 2,000 |

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|-----------------------------------|------------------------------|---------------|---------------|---------------|--------------|---------------|----------------|----------------|----------------|---------------|
| Sen Passed | | W&M Passed | | Difference | | Sen Passed | W&M Passed | Difference | | |
| NGF-O | TOT-B | NGF-O | TOT-B | NGF-O | TOT-B | NGF-O | NGF-O | NGF-O | | |
| CYF - Program Support | | | | | | | | | | |
| 9. | ICWA Legal Compliance | -2,188 | -2,188 | 2,188 | 2,188 | -4,376 | -4,376 | -4,409 | 4,409 | -8,818 |
| Total Other Human Services | | 312 | 312 | 2,188 | 2,188 | -1,876 | -1,876 | -1,909 | 4,409 | -6,318 |
| Natural Resources | | | | | | | | | | |
| Department of Ecology | | | | | | | | | | |
| 10. | Nooksack Adjudication Grants | 200 | 200 | 0 | 0 | 200 | 200 | 200 | 0 | 200 |
| Total Natural Resources | | 200 | 200 | 0 | 0 | 200 | 200 | 200 | 0 | 200 |
| Higher Education | | | | | | | | | | |
| University of Washington | | | | | | | | | | |
| 11. | Ibogaine Assisted Therapy | 10 | 10 | 0 | 0 | 10 | 10 | 10 | 0 | 10 |
| Total Higher Education | | 10 | 10 | 0 | 0 | 10 | 10 | 10 | 0 | 10 |
| Grand Total | | -4,753 | -8,508 | -2,757 | 2,563 | -1,996 | -11,071 | -25,404 | -19,728 | -5,676 |

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids