



PSSB 5167

Fund Transfers, Revenue Legislation & Budget Driven Revenues

Proposed 2025-27 Biennial and 2025 Supplemental Operating Budgets

By Senators Gildon & Torres

March 11, 2025

Fund Transfers, Revenue Legislation, and Budget Driven Revenues

PSSB 5167 (Gildon)

Funds Subject to Outlook

(Dollars in Millions)

	2023-25	2025-27	2027-29	6 Yr
Fund Transfers In Budget Bill				
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	0.0	-84.0	0.0	-84.0
Disaster Response Account (GF-S)	-45.0	-30.0	0.0	-75.0
Motor Vehicle Account (GF-S)	0.0	-9.0	0.0	-9.0
Death Investigations Account (GF-S)	0.0	-4.1	0.0	-4.1
Washington Housing Trust Account (GF-S)	0.0	-2.0	0.0	-2.0
Local Government Archives Account (GF-S)	0.0	-0.5	0.0	-0.5
Military Department Active State Service Account (GF-S)	0.1	0.0	0.0	0.1
Business License Account (GF-S)	0.2	0.0	0.0	0.2
State Financial Aid Account (GF-S)	0.9	0.0	0.0	0.9
Military Department Capital Account (GF-S)	1.0	0.0	0.0	1.0
Military Department Rent and Lease Account (GF-S)	1.0	0.0	0.0	1.0
State Seizure Account (GF-S)	0.0	1.1	0.0	1.1
Pressure Systems Safety Account (GF-S)	0.0	1.3	0.0	1.3
Professional Engineers' Account (GF-S)	0.0	1.7	0.0	1.7
Medical Student Loan Account (GF-S)	1.8	0.0	0.0	1.8
Mobile Home Park Relocation Account (GF-S)	0.0	2.0	0.0	2.0
School Employees' Insurance Account (GF-S)	0.0	2.6	0.0	2.6
Dept of Retirement Systems Expense Account (GF-S)	0.0	3.1	0.0	3.1
Construction Registration Inspection Account (GF-S)	0.0	3.3	0.0	3.3
Certified Public Accountants' Account (GF-S)	0.0	3.4	0.0	3.4
Special Wildlife Account (GF-S)	0.0	4.0	0.0	4.0
Industrial Insurance Premium Refund Account (GF-S)	4.1	0.0	0.0	4.1
Real Estate Commission Account (GF-S)	0.0	6.3	0.0	6.3
Youth Athletic Facility Account (GF-S)	0.0	8.5	0.0	8.5
Municipal Revolving Account (GF-S)	0.0	8.9	0.0	8.9
Business & Professions Account (GF-S)	0.0	9.0	0.0	9.0
Model Toxics Control Operating Account (GF-S)	0.0	10.0	0.0	10.0
Stadium & Exhibition Center Account (GF-S)	0.0	10.0	0.0	10.0
Administrative Hearings Revolving Account (GF-S)	0.0	10.1	0.0	10.1
Electrical License Account (GF-S)	0.0	10.9	0.0	10.9
Education Legacy Trust Account (Sh Game-S)	0.0	13.6	0.0	13.6
Miscellaneous Program Account (GF-S)	0.0	15.0	0.0	15.0
Economic Development Strategic Reserve Account (GF-S)	0.0	17.0	0.0	17.0
Financial Services Regulation Account (GF-S)	0.0	10.0	7.0	17.0
Public Employees' and Retirees' Insurance Account (GF-S)	0.0	18.2	0.0	18.2
Gambling Revolving Account (GF-S)	0.0	18.2	0.0	18.2
Secretary of State's Revolving Acct (GF-S)	20.0	0.0	0.0	20.0
Public Disclosure Transparency Acct (GF-S)	0.0	24.0	0.0	24.0
Model Toxics Control Stormwater Account (GF-S)	0.0	30.0	0.0	30.0
Salmon Recovery Account (GF-S)	0.0	41.0	0.0	41.0
Enterprise Services Account (GF-S)	0.0	53.0	0.0	53.0
Electric Vehicle Incentive Account (GF-S)	0.0	69.0	0.0	69.0
Washington Student Loan Account (GF-S)	80.0	0.0	0.0	80.0
Model Toxics Control Capital Account (GF-S)	0.0	110.0	0.0	110.0
State Treasurer's Service Account (GF-S)	0.0	80.0	30.0	110.0

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(Dollars in Millions)

	2023-25	2025-27	2027-29	6 Yr
Public Works Assistance Account (GF-S)	0.0	100.0	100.0	200.0
LEOFF Retirement Plan I Account (GF-S)	0.0	2,500.0	0.0	2,500.0
SubTotal	64.2	3,065.5	137.0	3,266.7
Budget Driven Revenue				
Liquor Control Board (Liquor)	0.0	-7.9	6.1	-1.9
Liquor Control Board (Marijuana)	0.0	-0.1	-0.1	-0.2
Marijuana Distribution Changes	0.0	0.0	0.0	0.0
Lottery	0.7	0.3	0.7	1.7
HCA Managed Care Premium Tax Impacts	6.4	18.1	17.4	41.9
SubTotal	7.1	10.5	24.0	41.7
Other Legislation				
Unclaimed Property (UCP)	0.0	4.6	6.2	10.7
SubTotal	0.0	4.6	6.2	10.7
ACFR Adjustments				
ACFR Adjustments	51.4	0.0	0.0	51.4
SubTotal	51.4	0.0	0.0	51.4
Tobacco Settlement				
Diligent Enforcement Settlement	339.3	13.7	9.7	362.7
SubTotal	339.3	13.7	9.7	362.7
Grand Total	462.0	3,094.2	176.9	3,733.2