



# **PSSB 5167**

## **Statewide Summary**

**Proposed**  
**2025-27 Biennial**  
**Operating Budget**

**By Senators Gildon & Torres**

March 11, 2025

**2025-27 Omnibus Operating Budget**  
**PSSB 5167 (Gildon)**  
(Dollars in Thousands)

	FTE Staff					Funds Subject to Outlook					Total Budgeted				
	<b>** 2025-27 Biennium Proposed Budget **</b>					<b>** 2025-27 Biennium Proposed Budget **</b>					<b>** 2025-27 Biennium Proposed Budget **</b>				
	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Base Budget Changes	Policy Changes	2025-27 Proposed Budget	Difference From Enacted
Legislative	914.7	9.0	0.0	923.7	9.0	286,198	14,871	-12,730	288,339	2,141	315,273	13,429	-12,403	316,299	1,026
Judicial	855.2	-8.5	15.0	861.7	6.6	605,269	-33,177	-10,872	561,220	-44,049	834,266	-148,977	13,982	699,271	-134,995
Governmental Operations	9,129.6	-206.1	97.4	9,020.9	-108.7	2,384,203	-397,019	-351,284	1,635,900	-748,303	11,083,002	-3,551,439	688,274	8,219,837	-2,863,165
Other Human Services	25,482.1	-106.1	42.9	25,418.9	-63.2	15,536,681	1,904,298	-991,271	16,449,708	913,027	45,164,176	5,570,624	-593,284	50,141,516	4,977,340
Dept of Social & Health Services	18,980.9	883.8	-56.7	19,808.0	827.1	10,733,704	1,116,030	-346,454	11,503,280	769,576	21,518,691	2,055,567	-112,036	23,462,222	1,943,531
Natural Resources	7,881.0	-45.8	85.2	7,920.4	39.4	1,078,332	-77,780	-22,537	978,015	-100,317	3,691,097	-210,303	-197,655	3,283,139	-407,958
Transportation	886.1	-25.5	10.0	870.6	-15.5	171,446	-17,952	10,598	164,092	-7,354	368,989	-70,956	8,972	307,005	-61,984
Public Schools	390.2	112.2	0.0	502.4	112.2	31,201,963	2,096,748	-102,623	33,196,088	1,994,125	35,051,832	984,512	-102,759	35,933,585	881,753
Higher Education	52,339.4	119.8	2.2	52,461.3	121.9	6,039,079	100,297	-55,403	6,083,973	44,894	18,435,487	73,511	-87,249	18,421,749	-13,738
Other Education	405.3	-1.5	0.0	403.8	-1.5	108,478	-7,788	-2,445	98,245	-10,233	185,252	-8,284	-1,403	175,565	-9,687
Special Appropriations	120.6	-120.6	-477.0	-477.0	-597.6	3,799,795	198,838	622,425	4,621,058	821,263	4,279,215	-177,008	1,164,384	5,266,591	987,376
<b>Statewide Total</b>	<b>117,384.8</b>	<b>610.8</b>	<b>-281.2</b>	<b>117,714.4</b>	<b>329.6</b>	<b>71,945,148</b>	<b>4,897,366</b>	<b>-1,262,596</b>	<b>75,579,918</b>	<b>3,634,770</b>	<b>140,927,280</b>	<b>4,530,676</b>	<b>768,823</b>	<b>146,226,779</b>	<b>5,299,499</b>

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*NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids*

**2025-27 Omnibus Operating Budget**  
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(Dollars in Thousands)

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<b>Legislative</b>															
House of Representatives	395.0	4.2	0.0	399.1	4.2	122,892	6,015	-6,284	122,623	-269	122,892	6,015	-6,284	122,623	-269
Senate	286.3	2.0	0.0	288.3	2.0	92,572	6,873	-4,567	94,878	2,306	92,572	6,873	-4,567	94,878	2,306
Jt Leg Audit & Review Committee	32.3	-3.2	0.0	29.1	-3.2	0	0	0	0	0	15,450	-1,888	586	14,148	-1,302
LEAP Committee	10.0	0.0	0.0	10.0	0.0	0	0	0	0	0	5,340	107	-26	5,421	81
Office of the State Actuary	19.0	1.0	0.0	20.0	1.0	832	31	-23	840	8	8,508	393	-243	8,658	150
State Legislative Labor Relations	5.0	0.0	0.0	5.0	0.0	1,926	-17	-51	1,858	-68	1,926	-17	-51	1,858	-68
Office of Legislative Support Svcs	49.1	0.5	0.0	49.6	0.5	12,589	732	-357	12,964	375	12,773	732	-361	13,144	371
Joint Legislative Systems Comm	71.6	4.5	0.0	76.1	4.5	42,331	1,228	-1,105	42,454	123	42,331	1,228	-1,105	42,454	123
Statute Law Committee	46.6	0.0	0.0	46.6	0.0	13,056	9	-343	12,722	-334	13,481	-14	-352	13,115	-366
<b>Total Legislative</b>	<b>914.7</b>	<b>9.0</b>	<b>0.0</b>	<b>923.7</b>	<b>9.0</b>	<b>286,198</b>	<b>14,871</b>	<b>-12,730</b>	<b>288,339</b>	<b>2,141</b>	<b>315,273</b>	<b>13,429</b>	<b>-12,403</b>	<b>316,299</b>	<b>1,026</b>
<b>Judicial</b>															
Supreme Court	78.7	2.0	0.0	80.7	2.0	31,256	875	-819	31,312	56	31,256	875	-819	31,312	56
Court of Appeals	142.9	0.7	0.0	143.6	0.7	55,944	-1,355	-755	53,834	-2,110	55,944	-1,355	-755	53,834	-2,110
Commission on Judicial Conduct	13.5	0.0	3.0	16.5	3.0	4,443	-105	1,217	5,555	1,112	4,443	-105	1,217	5,555	1,112
Administrative Office of the Courts	558.0	-28.4	7.0	536.6	-21.4	250,566	-28,268	-4,586	217,712	-32,854	456,282	-132,359	6,934	330,857	-125,425
Office of Public Defense	44.7	17.8	5.0	67.5	22.8	146,683	-7,774	-3,203	135,706	-10,977	162,886	-14,249	5,173	153,810	-9,076
Office of Civil Legal Aid	17.4	-0.6	0.0	16.8	-0.6	116,377	3,450	-2,726	117,101	724	123,455	-1,784	2,232	123,903	448
<b>Total Judicial</b>	<b>855.2</b>	<b>-8.5</b>	<b>15.0</b>	<b>861.7</b>	<b>6.6</b>	<b>605,269</b>	<b>-33,177</b>	<b>-10,872</b>	<b>561,220</b>	<b>-44,049</b>	<b>834,266</b>	<b>-148,977</b>	<b>13,982</b>	<b>699,271</b>	<b>-134,995</b>
<b>Total Legislative/Judicial</b>	<b>1,769.9</b>	<b>0.5</b>	<b>15.0</b>	<b>1,785.4</b>	<b>15.5</b>	<b>891,467</b>	<b>-18,306</b>	<b>-23,602</b>	<b>849,559</b>	<b>-41,908</b>	<b>1,149,539</b>	<b>-135,548</b>	<b>1,579</b>	<b>1,015,570</b>	<b>-133,969</b>

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<b>Governmental Operations</b>															
Office of the Governor	161.4	-2.1	0.0	159.3	-2.1	55,158	-8,501	-2,145	44,512	-10,646	86,373	-16,142	-2,684	67,547	-18,826
Office of the Lieutenant Governor	8.9	0.0	0.0	8.9	0.0	3,274	-618	-68	2,588	-686	3,369	-618	-70	2,681	-688
Public Disclosure Commission	37.1	0.0	0.0	37.1	0.0	12,294	-719	-6,088	5,487	-6,807	14,494	-697	-240	13,557	-937
Washington State Leadership Board	1.0	2.5	0.0	3.5	2.5	0	0	0	0	0	2,137	-203	-1,934	0	-2,137
Office of the Secretary of State	362.4	-12.2	0.0	350.2	-12.2	118,707	-34,829	-2,132	81,746	-36,961	197,501	-37,561	-4,029	155,911	-41,590
Governor's Office of Indian Affairs	6.8	0.8	0.0	7.5	0.8	1,789	-39	-95	1,655	-134	2,447	-180	-601	1,666	-781
Asian-Pacific-American Affrs	3.0	0.0	0.0	3.0	0.0	1,863	-547	-83	1,233	-630	1,863	-547	-83	1,233	-630
Office of the State Treasurer	69.1	0.4	0.0	69.5	0.4	0	0	0	0	0	24,541	-679	-106	23,756	-785
Office of the State Auditor	373.8	0.0	0.0	373.8	0.0	2,651	-524	-58	2,069	-582	130,118	-3,116	-3,393	123,609	-6,509
Comm Salaries for Elected Officials	1.8	-0.3	0.0	1.6	-0.3	636	-66	-15	555	-81	636	-66	-15	555	-81
Office of the Attorney General	1,529.5	-9.1	5.0	1,525.4	-4.1	91,036	-20,116	-1,524	69,396	-21,640	560,807	-21,081	-7,009	532,717	-28,090
Caseload Forecast Council	16.2	0.0	0.0	16.2	0.0	5,211	-67	-135	5,009	-202	5,211	-67	-135	5,009	-202
Dept of Financial Institutions	229.4	8.3	0.0	237.7	8.3	0	0	0	0	0	80,634	720	-322	81,032	398
Department of Commerce	502.8	-12.9	-11.0	479.0	-23.9	1,141,293	-381,135	-34,690	725,468	-415,825	3,233,784	-1,277,686	-150,503	1,805,595	-1,428,189
Economic & Revenue Forecast Council	6.1	0.0	-0.6	5.5	-0.6	2,188	-107	-291	1,790	-398	2,238	-107	-292	1,839	-399
Office of Financial Management	547.5	-125.0	114.7	537.3	-10.3	45,207	-4,779	-1,092	39,336	-5,871	476,735	-172,392	149,724	454,067	-22,668
Office of Administrative Hearings	250.1	-12.0	0.0	238.2	-12.0	0	0	0	0	0	76,536	-7,097	-296	69,143	-7,393
State Lottery Commission	144.9	0.0	0.0	144.9	0.0	0	0	0	0	0	1,428,751	106,852	-134	1,535,469	106,718
Washington State Gambling Comm	148.3	0.0	0.0	148.3	0.0	0	0	0	0	0	43,136	-1,217	-126	41,793	-1,343
WA State Comm on Hispanic Affairs	8.5	0.0	0.0	8.5	0.0	2,882	-331	-115	2,436	-446	2,882	-331	-115	2,436	-446
African-American Affairs Comm	3.0	0.0	0.0	3.0	0.0	1,339	-237	-78	1,024	-315	1,339	-237	-78	1,024	-315
Department of Retirement Systems	348.4	-14.4	0.0	334.1	-14.4	387	-387	0	0	-387	130,220	1,422	-368	131,274	1,054
State Investment Board	125.4	0.1	0.0	125.5	0.1	0	0	0	0	0	83,613	583	-336	83,860	247

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Department of Revenue	1,500.8	-8.0	0.1	1,492.8	-8.0	757,740	109,178	-287,014	579,904	-177,836	811,772	108,110	-4,256	915,626	103,854
Board of Tax Appeals	16.7	0.0	0.0	16.7	0.0	5,717	-156	-145	5,416	-301	5,717	-156	-145	5,416	-301
Minority & Women's Business Enterp	53.8	2.8	0.0	56.6	2.8	10,219	413	-2,319	8,313	-1,906	16,332	293	-423	16,202	-130
Office of Insurance Commissioner	286.7	-0.2	0.2	286.8	0.1	0	0	0	0	0	91,837	-4,212	-270	87,355	-4,482
Washington Technology Solutions	413.8	-4.5	0.0	409.3	-4.5	37,933	-37,533	-9	391	-37,542	583,703	-174,603	-9,703	399,397	-184,306
State Board of Accountancy	12.3	0.0	0.0	12.3	0.0	0	0	0	0	0	5,188	-163	-12	5,013	-175
Bd of Reg Prof Eng & Land Surveyors	0.0	11.5	0.0	11.5	11.5	0	0	0	0	0	4,684	270	-12	4,942	258
Forensic Investigations Council	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	821	18	0	839	18
Dept of Enterprise Services	861.8	-8.2	-11.0	842.6	-19.2	29,984	-4,341	-7,591	18,052	-11,932	482,850	-15,122	133,434	601,162	118,312
Washington Horse Racing Commission	16.0	0.0	0.0	16.0	0.0	0	0	0	0	0	6,019	-1,195	-60	4,764	-1,255
Liquor and Cannabis Board	416.3	-14.2	0.0	402.1	-14.2	4,046	-1,216	-1,860	970	-3,076	162,007	-38,268	-768	122,971	-39,036
Utilities and Transportation Comm	219.0	-6.5	0.0	212.5	-6.5	2,477	-1,379	-1,098	0	-2,477	81,215	-4,786	-1,935	74,494	-6,721
Board for Volunteer Firefighters	4.1	-0.1	0.0	4.0	-0.1	0	0	0	0	0	3,679	-2,205	-4	1,470	-2,209
Military Department	363.6	-2.5	0.0	361.1	-2.5	36,209	-8,414	-2,316	25,479	-10,730	2,209,040	-1,987,328	596,812	818,524	-1,390,516
Public Employment Relations Comm	42.1	-0.1	0.0	42.0	-0.1	5,388	-8	-143	5,237	-151	11,870	-189	-311	11,370	-500
LEOFF 2 Retirement Board	8.0	0.0	0.0	8.0	0.0	0	0	0	0	0	3,888	107	-12	3,983	95
Archaeology & Historic Preservation	29.8	-0.5	0.0	29.3	-0.5	8,575	-561	-180	7,834	-741	13,015	-1,563	-916	10,536	-2,479
<b>Total Governmental Operations</b>	<b>9,129.6</b>	<b>-206.1</b>	<b>97.4</b>	<b>9,020.9</b>	<b>-108.7</b>	<b>2,384,203</b>	<b>-397,019</b>	<b>-351,284</b>	<b>1,635,900</b>	<b>-748,303</b>	<b>11,083,002</b>	<b>-3,551,439</b>	<b>688,274</b>	<b>8,219,837</b>	<b>-2,863,165</b>

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<b>Other Human Services</b>															
HCA-Community Behavioral Health	233.6	12.6	0.0	246.2	12.6	2,275,605	123,794	-56,766	2,342,633	67,028	5,612,857	296,647	-36,428	5,873,076	260,219
HCA-Employee/Retiree Benefits	0.0	166.8	0.0	166.8	166.8	0	0	0	0	0	0	307,936	-262	307,674	307,674
HCA-Health Benef Exch	0.0	0.0	0.0	0.0	0.0	17,177	-1,847	2,317	17,647	470	293,101	-77,181	20,289	236,209	-56,892
HCA-Medical Assistance	1,276.9	-46.2	67.2	1,297.9	21.0	5,830,346	688,609	-82,448	6,436,507	606,161	26,017,557	4,943,032	270,466	31,231,055	5,213,498
HCA-Employee Benefits	97.5	-97.5	0.0	0.0	-97.5	0	0	0	0	0	203,252	-203,252	0	0	-203,252
HCA-School Employee Benefits	66.8	-66.8	0.0	0.0	-66.8	0	0	0	0	0	102,048	-102,048	0	0	-102,048
Human Rights Commission	49.9	-0.3	0.0	49.7	-0.3	10,269	-3	-308	9,958	-311	13,244	-7	-383	12,854	-390
Bd of Industrial Insurance Appeals	165.7	1.1	0.0	166.7	1.1	0	0	0	0	0	55,286	-1,061	-204	54,021	-1,265
Criminal Justice Training Comm	127.5	0.5	3.0	131.0	3.5	121,190	-6,496	100,185	214,879	93,689	144,443	-14,997	101,993	231,439	86,996
Independent Investigations	79.0	0.0	0.0	79.0	0.0	37,210	-2,427	-78	34,705	-2,505	37,210	-2,427	-78	34,705	-2,505
Department of Labor and Industries	3,311.4	30.1	0.0	3,341.4	30.1	63,331	-27,273	-5,991	30,067	-33,264	1,108,771	-61,673	-31,214	1,015,884	-92,887
Department of Health	2,351.0	-166.4	1.3	2,185.9	-165.2	374,845	-100,930	-21,176	252,739	-122,106	1,957,203	-276,746	-8,852	1,671,605	-285,598
Department of Veterans' Affairs	914.7	-2.0	0.0	912.7	-2.0	80,091	-24,144	-965	54,982	-25,109	247,773	6,171	-965	252,979	5,206
CYF - Children and Families	2,682.1	14.0	104.8	2,800.8	118.7	1,015,955	55,220	-43,991	1,027,184	11,229	1,544,235	72,121	-57,426	1,558,930	14,695
CYF - Juvenile Rehabilitation	1,019.8	64.0	1.5	1,085.3	65.5	306,536	-9,317	4,392	301,611	-4,925	307,631	-9,494	4,392	302,529	-5,102
CYF - Early Learning	428.7	-15.6	0.0	413.2	-15.6	1,831,271	1,066,382	-775,438	2,122,215	290,944	2,569,259	856,576	-772,668	2,653,167	83,908
CYF - Program Support	830.0	18.3	-74.3	774.1	-56.0	665,889	-110,735	-27,410	527,744	-138,145	841,074	-87,617	-36,787	716,670	-124,404
Department of Corrections	9,419.9	111.5	-114.3	9,417.1	-2.8	2,816,820	292,377	-43,225	3,065,972	249,152	3,111,865	33,128	-36,039	3,108,954	-2,911
Dept of Services for the Blind	96.0	0.0	0.0	96.0	0.0	16,435	-5,001	-569	10,865	-5,570	51,546	-8,163	-1,290	42,093	-9,453
Employment Security Department	2,331.9	-130.2	53.8	2,255.5	-76.4	73,711	-33,911	-39,800	0	-73,711	945,821	-100,321	-7,828	837,672	-108,149
<b>Total Other Human Services</b>	<b>25,482.1</b>	<b>-106.1</b>	<b>42.9</b>	<b>25,418.9</b>	<b>-63.2</b>	<b>15,536,681</b>	<b>1,904,298</b>	<b>-991,271</b>	<b>16,449,708</b>	<b>913,027</b>	<b>45,164,176</b>	<b>5,570,624</b>	<b>-593,284</b>	<b>50,141,516</b>	<b>4,977,340</b>

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**2025-27 Omnibus Operating Budget**  
**PSSB 5167 (Gildon)**  
(Dollars in Thousands)

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<b>Dept of Social &amp; Health Services</b>															
Mental Health	5,320.6	545.5	-193.7	5,672.4	351.8	1,589,799	-36,505	-74,158	1,479,136	-110,663	1,764,900	-55,304	-56,612	1,652,984	-111,916
Developmental Disabilities	4,985.4	128.0	-148.5	4,964.8	-20.6	2,627,748	323,108	-44,949	2,905,907	278,159	5,380,642	595,573	-73,002	5,903,213	522,571
Long-Term Care	2,787.1	213.9	292.3	3,293.3	506.2	4,583,690	755,362	14,640	5,353,692	770,002	10,501,089	1,563,909	227,842	12,292,840	1,791,751
Economic Services Administration	4,192.5	4.0	-14.8	4,181.7	-10.8	1,451,228	87,279	-235,899	1,302,608	-148,620	3,153,212	-35,614	-239,441	2,878,157	-275,055
Vocational Rehabilitation	320.1	0.0	40.0	360.1	40.0	53,653	79	-320	53,412	-241	163,700	548	15,680	179,928	16,228
Administration/Support Svcs	622.0	-8.0	-9.0	605.0	-17.0	113,870	-1,208	-456	112,206	-1,664	178,463	-5,159	18,809	192,113	13,650
Special Commitment Center	483.2	0.5	-23.0	460.7	-22.5	161,792	4,122	-5,312	160,602	-1,190	161,792	4,122	-5,312	160,602	-1,190
Payments to Other Agencies	0.0	0.0	0.0	0.0	0.0	151,924	-16,207	0	135,717	-16,207	214,893	-12,508	0	202,385	-12,508
Information System Services	120.8	0.0	0.0	120.8	0.0	0	0	0	0	0	0	0	0	0	0
Consolidated Field Services	149.4	0.0	0.0	149.4	0.0	0	0	0	0	0	0	0	0	0	0
<b>Total Dept of Social &amp; Health Services</b>	<b>18,980.9</b>	<b>883.8</b>	<b>-56.7</b>	<b>19,808.0</b>	<b>827.1</b>	<b>10,733,704</b>	<b>1,116,030</b>	<b>-346,454</b>	<b>11,503,280</b>	<b>769,576</b>	<b>21,518,691</b>	<b>2,055,567</b>	<b>-112,036</b>	<b>23,462,222</b>	<b>1,943,531</b>
<b>Total Human Services</b>	<b>44,462.9</b>	<b>777.8</b>	<b>-13.9</b>	<b>45,226.8</b>	<b>763.9</b>	<b>26,270,385</b>	<b>3,020,328</b>	<b>-1,337,725</b>	<b>27,952,988</b>	<b>1,682,603</b>	<b>66,682,867</b>	<b>7,626,191</b>	<b>-705,320</b>	<b>73,603,738</b>	<b>6,920,871</b>

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<b>Natural Resources</b>															
Columbia River Gorge Commission	12.5	-1.0	0.0	11.5	-1.0	3,021	-1,203	-49	1,769	-1,252	5,785	-2,146	-230	3,409	-2,376
Department of Ecology	2,184.5	0.0	1.1	2,185.6	1.1	78,781	-3,535	-6,888	68,358	-10,423	938,675	-14,652	-102,387	821,636	-117,039
WA Pollution Liab Insurance Program	53.4	0.0	0.0	53.4	0.0	0	0	0	0	0	15,185	-324	-44	14,817	-368
Energy Facility Site Eval Council	35.3	1.8	0.0	37.0	1.8	2,633	759	-81	3,311	678	36,967	557	-6,730	30,794	-6,173
State Parks and Recreation Comm	884.8	3.9	7.8	896.4	11.6	86,288	-7,212	-4,261	74,815	-11,473	269,139	-13,505	-9,055	246,579	-22,560
Recreation and Conservation Office	26.0	0.0	-0.6	25.4	-0.6	17,942	-10,346	-332	7,264	-10,678	31,949	-10,688	-1,099	20,162	-11,787
Environ & Land Use Hearings Office	22.7	0.2	0.9	23.8	1.1	7,791	566	-318	8,039	248	8,689	566	-949	8,306	-383
State Conservation Commission	35.4	-1.3	0.0	34.1	-1.3	37,151	-5,675	-742	30,734	-6,417	76,648	-22,665	-9,302	44,681	-31,967
Dept of Fish and Wildlife	1,850.0	-18.6	27.4	1,858.9	8.9	346,052	-11,814	-7,211	327,027	-19,025	764,752	-14,330	-22,284	728,138	-36,614
Puget Sound Partnership	54.7	3.6	0.0	58.3	3.6	18,505	-1,055	-444	17,006	-1,499	53,403	-1,080	-1,229	51,094	-2,309
Department of Natural Resources	1,764.9	-1.2	19.1	1,782.8	18.0	339,723	11,217	-10,428	340,512	789	1,074,236	-37,002	-45,517	991,717	-82,519
Department of Agriculture	957.1	-33.2	29.5	953.4	-3.7	140,445	-49,482	8,217	99,180	-41,265	415,669	-95,034	1,171	321,806	-93,863
<b>Total Natural Resources</b>	<b>7,881.0</b>	<b>-45.8</b>	<b>85.2</b>	<b>7,920.4</b>	<b>39.4</b>	<b>1,078,332</b>	<b>-77,780</b>	<b>-22,537</b>	<b>978,015</b>	<b>-100,317</b>	<b>3,691,097</b>	<b>-210,303</b>	<b>-197,655</b>	<b>3,283,139</b>	<b>-407,958</b>

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<b>Transportation</b>															
Washington State Patrol	613.4	-14.6	10.0	608.9	-4.6	163,734	-14,603	10,713	159,844	-3,890	271,519	-33,756	10,507	248,270	-23,249
Department of Licensing	272.7	-11.0	0.0	261.8	-11.0	7,712	-3,349	-115	4,248	-3,464	97,470	-37,200	-1,535	58,735	-38,735
<b>Total Transportation</b>	<b>886.1</b>	<b>-25.5</b>	<b>10.0</b>	<b>870.6</b>	<b>-15.5</b>	<b>171,446</b>	<b>-17,952</b>	<b>10,598</b>	<b>164,092</b>	<b>-7,354</b>	<b>368,989</b>	<b>-70,956</b>	<b>8,972</b>	<b>307,005</b>	<b>-61,984</b>

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<b>Public Schools</b>															
OSPI & Statewide Programs	327.6	13.4	0.0	341.0	13.4	128,968	-31,560	998	98,406	-30,562	298,255	-34,990	910	264,175	-34,080
State Board of Education	0.3	10.2	0.0	10.4	10.2	9,292	-5,012	-18	4,262	-5,030	11,071	-6,791	-18	4,262	-6,809
Professional Educator Standards Bd	13.6	14.5	0.0	28.0	14.5	39,525	3,945	-4,022	39,448	-77	39,529	3,941	-4,022	39,448	-81
General Apportionment	0.0	0.0	0.0	0.0	0.0	21,371,693	1,421,117	-142	22,792,668	1,420,975	21,371,693	1,421,117	-142	22,792,668	1,420,975
Pupil Transportation	0.0	0.0	0.0	0.0	0.0	1,613,669	111,759	-9,300	1,716,128	102,459	1,613,669	111,759	-9,300	1,716,128	102,459
School Food Services	0.0	0.0	0.0	0.0	0.0	158,191	63,745	0	221,936	63,745	1,229,002	29,545	0	1,258,547	29,545
Special Education	0.5	0.0	0.0	0.5	0.0	3,791,987	596,415	53,459	4,441,861	649,874	4,456,359	578,563	53,459	5,088,381	632,022
Educational Service Districts	0.0	0.0	0.0	0.0	0.0	83,463	-811	-83	82,569	-894	83,463	-811	-83	82,569	-894
Levy Equalization	0.0	0.0	0.0	0.0	0.0	425,156	-83,569	0	341,587	-83,569	425,156	-83,569	0	341,587	-83,569
Elementary/Secondary School Improv	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	11,416	0	0	11,416	0
Institutional Education	0.0	0.0	0.0	0.0	0.0	32,902	5,984	-93	38,793	5,891	32,902	5,984	-93	38,793	5,891
Ed of Highly Capable Students	0.0	0.0	0.0	0.0	0.0	66,166	4,313	-192	70,287	4,121	66,166	4,313	-192	70,287	4,121
Education Reform	28.8	43.2	0.0	72.0	43.2	280,489	-2,344	-9,684	268,461	-12,028	379,113	-2,057	-9,716	367,340	-11,773
Transition to Kindergarten	0.0	1.0	0.0	1.0	1.0	76,829	186,652	-72,323	191,158	114,329	118,677	144,804	-72,323	191,158	72,481
Grants and Pass-Through Funding	8.5	33.0	0.0	41.5	33.0	177,249	-34,475	-53,168	89,606	-87,643	1,190,745	-1,047,971	-53,168	89,606	-1,101,139
Transitional Bilingual Instruction	0.0	0.0	0.0	0.0	0.0	510,556	92,261	-1,640	601,177	90,621	647,673	92,303	-1,640	738,336	90,663
Learning Assistance Program (LAP)	0.0	0.0	0.0	0.0	0.0	976,518	74,610	-2,872	1,048,256	71,738	1,613,061	74,609	-2,872	1,684,798	71,737
Charter Schools Apportionment	0.0	0.0	0.0	0.0	0.0	178,654	13,682	-461	191,875	13,221	178,654	13,682	-461	191,875	13,221
Charter School Commission	11.0	-3.0	0.0	8.0	-3.0	640	-181	0	459	-181	5,212	-136	-16	5,060	-152
Compensation Adjustments	0.0	0.0	0.0	0.0	0.0	1,280,016	-319,783	-3,082	957,151	-322,865	1,280,016	-319,783	-3,082	957,151	-322,865
<b>Total Public Schools</b>	<b>390.2</b>	<b>112.2</b>	<b>0.0</b>	<b>502.4</b>	<b>112.2</b>	<b>31,201,963</b>	<b>2,096,748</b>	<b>-102,623</b>	<b>33,196,088</b>	<b>1,994,125</b>	<b>35,051,832</b>	<b>984,512</b>	<b>-102,759</b>	<b>35,933,585</b>	<b>881,753</b>

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<b>Higher Education</b>															
Student Achievement Council	131.7	-0.1	2.2	133.8	2.1	1,126,389	217,304	-28,701	1,314,992	188,603	1,325,271	105,729	-28,769	1,402,231	76,960
University of Washington	25,324.9	-100.2	0.0	25,224.7	-100.2	1,195,137	-161,408	36,895	1,070,624	-124,513	9,298,914	-140,352	16,981	9,175,543	-123,371
Washington State University	6,454.8	266.9	0.0	6,721.7	266.9	659,638	-840	641	659,439	-199	2,014,246	104,778	-8,195	2,110,829	96,583
Eastern Washington University	1,477.1	-0.9	0.0	1,476.2	-0.9	175,671	2,470	1,315	179,456	3,785	399,660	3,258	1,085	404,003	4,343
Central Washington University	1,754.3	-54.5	0.0	1,699.8	-54.5	175,914	5,425	665	182,004	6,090	462,913	17,680	455	481,048	18,135
The Evergreen State College	693.6	-1.6	0.0	692.0	-1.6	89,738	-2,044	-30,029	57,665	-32,073	191,014	-42,506	-30,117	118,391	-72,623
Western Washington University	1,882.7	2.3	0.0	1,885.0	2.3	240,084	4,070	-535	243,619	3,535	510,966	5,664	-933	515,697	4,731
Community/Technical College System	14,620.4	7.8	0.0	14,628.2	7.8	2,376,508	35,320	-35,654	2,376,174	-334	4,232,503	19,260	-37,756	4,214,007	-18,496
<b>Total Higher Education</b>	<b>52,339.4</b>	<b>119.8</b>	<b>2.2</b>	<b>52,461.3</b>	<b>121.9</b>	<b>6,039,079</b>	<b>100,297</b>	<b>-55,403</b>	<b>6,083,973</b>	<b>44,894</b>	<b>18,435,487</b>	<b>73,511</b>	<b>-87,249</b>	<b>18,421,749</b>	<b>-13,738</b>
<b>Other Education</b>															
State School for the Blind	102.5	0.0	0.0	102.5	0.0	22,428	-276	-82	22,070	-358	29,019	-290	-100	28,629	-390
Deaf and Hard of Hearing Youth	158.0	0.0	0.0	158.0	0.0	37,279	-338	-118	36,823	-456	41,727	-290	-120	41,317	-410
Workforce Trng & Educ Coord Board	29.6	-1.0	0.0	28.6	-1.0	13,202	-3,650	-2,137	7,415	-5,787	71,202	-3,733	-903	66,566	-4,636
Washington State Arts Commission	24.9	-0.5	0.0	24.4	-0.5	13,924	-2,048	411	12,287	-1,637	16,938	-2,049	342	15,231	-1,707
Washington State Historical Society	49.8	0.0	0.0	49.8	0.0	12,139	-952	-293	10,894	-1,245	14,788	-1,022	-349	13,417	-1,371
East Wash State Historical Society	40.6	0.0	0.0	40.6	0.0	9,506	-524	-226	8,756	-750	11,578	-900	-273	10,405	-1,173
<b>Total Other Education</b>	<b>405.3</b>	<b>-1.5</b>	<b>0.0</b>	<b>403.8</b>	<b>-1.5</b>	<b>108,478</b>	<b>-7,788</b>	<b>-2,445</b>	<b>98,245</b>	<b>-10,233</b>	<b>185,252</b>	<b>-8,284</b>	<b>-1,403</b>	<b>175,565</b>	<b>-9,687</b>
<b>Total Education</b>	<b>53,134.8</b>	<b>230.5</b>	<b>2.2</b>	<b>53,367.4</b>	<b>232.6</b>	<b>37,349,520</b>	<b>2,189,257</b>	<b>-160,471</b>	<b>39,378,306</b>	<b>2,028,786</b>	<b>53,672,571</b>	<b>1,049,739</b>	<b>-191,411</b>	<b>54,530,899</b>	<b>858,328</b>

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<b>Special Appropriations</b>															
Bond Retirement and Interest	0.0	0.0	0.0	0.0	0.0	2,876,223	310,429	67,409	3,254,061	377,838	2,954,036	287,108	67,409	3,308,553	354,517
Special Approps to the Governor	120.6	-120.6	0.0	0.0	-120.6	716,690	-124,509	233,016	825,197	108,507	1,099,593	-483,878	398,975	1,014,690	-84,903
Sundry Claims	0.0	0.0	0.0	0.0	0.0	982	-982	0	0	-982	982	-982	0	0	-982
State Employee Compensation Adjust	0.0	0.0	-477.0	-477.0	-477.0	0	0	322,000	322,000	322,000	0	0	698,000	698,000	698,000
Contributions to Retirement Systems	0.0	0.0	0.0	0.0	0.0	205,900	13,900	0	219,800	13,900	224,604	20,744	0	245,348	20,744
<b>Total Special Appropriations</b>	<b>120.6</b>	<b>-120.6</b>	<b>-477.0</b>	<b>-477.0</b>	<b>-597.6</b>	<b>3,799,795</b>	<b>198,838</b>	<b>622,425</b>	<b>4,621,058</b>	<b>821,263</b>	<b>4,279,215</b>	<b>-177,008</b>	<b>1,164,384</b>	<b>5,266,591</b>	<b>987,376</b>

*"Base Budget Changes" represents the estimated cost of providing currently authorized services in the ensuing biennium. It is calculated using current appropriations, the bow wave of legislative intentions assumed in existing appropriations (costs or savings), and adjustments for trends in entitlement caseload/enrollment and other mandatory expenses.*

*NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids*