

PSSB 5167 Revenue Legislation

Proposed 2025-27 Biennial and 2025 Supplemental Operating Budget

By Senator Robinson

March 24, 2025

Revenue Legislation Funds Subject to Outlook

(Dollars in Millions)

	2023-25		2025-27		2027-29		6 Yr	
5795 - Sales Tax Rate Reduction	\$	-	\$	(495.6)	\$	(2,698.3)	\$	(3,193.9)
Sales Tax to Multimodal Acct	\$	-	\$	-	\$	(1,724.8)	\$	(1,724.8)
Tribal Compacting	\$	-	\$	-	\$	(38.9)	\$	(38.9)
5393 - Intermediate Care Facility Tax - Rainier School	\$	-	\$	(1.1)	\$	(4.6)	\$	(5.7)
5682 - Employment Training Program	\$	-	\$	(0.1)	\$	(0.1)	\$	(0.1)
5284 - Solid Waste Management	\$	-	\$	2.3	\$	3.3	\$	5.6
5316 - Unclaimed Property	\$	-	\$	4.6	\$	6.2	\$	10.7
5775 - Public Safety/Local Tax	\$	-	\$	6.7	\$	10.2	\$	16.9
5786 - Liquor License Fees	\$	-	\$	16.2	\$	16.2	\$	32.3
Eliminate GF transfer to TNB Acct	\$	-	\$	26.0	\$	26.0	\$	52.0
Eliminate GF transfer to Move Ahead Acct	\$	-	\$	114.0	\$	114.0	\$	228.0
5798 - Property Tax Reform	\$	-	\$	165.9	\$	613.8	\$	779.7
5794 - Tax Preferences	\$	-	\$	403.3	\$	604.8	\$	1,008.1
5796 - Payroll Expense Tax	\$	-	\$	1,852.0	\$	4,784.0	\$	6,636.0
5797 - Financial Intangible Assets Tax	\$	-	\$	4,116.0	\$	8,116.0	\$	12,232.0
Total	\$	-	\$	6,210.2	\$	9,827.8	\$	16,038.0

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