



PSSB 5167

Statewide Summary

Proposed 2025 Supplemental Operating Budget

By Senators Gildon & Torres

March 11, 2025

2023-25 Omnibus Operating Budget -- 2025 Supplemental
PSSB 5167 (Gildon)
(Dollars in Thousands)

	FTE Staff					Funds Subject to Outlook					Total Budgeted				
	** 2025 Supplemental Proposed Budget **					** 2025 Supplemental Proposed Budget **					** 2025 Supplemental Proposed Budget **				
	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative	914.6	1.5	0.0	916.1	1.5	286,198	0	0	286,198	0	315,250	0	0	315,250	0
Judicial	855.2	0.0	0.3	855.4	0.3	596,269	-484	-273	595,512	-757	825,266	-484	-273	824,509	-757
Governmental Operations	9,129.6	1.5	0.0	9,131.1	1.5	2,380,469	25,832	-35,511	2,370,790	-9,679	11,079,268	26,882	-818,640	10,287,510	-791,758
Other Human Services	25,466.3	2.1	30.8	25,499.1	32.9	15,512,781	121,961	-1,918	15,632,824	120,043	45,115,513	1,447,241	-96,038	46,466,716	1,351,203
Dept of Social & Health Services	18,980.9	0.0	-218.0	18,762.9	-218.0	10,733,704	529,903	-63,071	11,200,536	466,832	21,518,691	692,695	-64,615	22,146,771	628,080
Natural Resources	7,881.0	0.9	7.2	7,889.0	8.0	1,078,332	1,071	43,803	1,123,206	44,874	3,669,954	12,971	64,654	3,747,579	77,625
Transportation	884.1	0.0	0.0	884.1	0.0	170,183	-570	0	169,613	-570	367,726	-9,807	22,260	380,179	12,453
Public Schools	401.1	0.0	0.0	401.1	0.0	31,201,963	144,998	0	31,346,961	144,998	35,051,832	291,312	2	35,343,146	291,314
Higher Education	52,339.4	0.0	0.0	52,339.4	0.0	6,039,079	58,561	0	6,097,640	58,561	18,435,487	44,570	2	18,480,059	44,572
Other Education	405.3	0.0	0.0	405.3	0.0	108,478	350	0	108,828	350	185,252	350	0	185,602	350
Special Appropriations	120.6	0.0	0.0	120.6	0.0	3,799,795	-5,273	-13,431	3,781,091	-18,704	4,279,215	-22,458	-3,431	4,253,326	-25,889
Total Budget Bill	117,377.8	5.9	-179.8	117,203.9	-173.9	71,907,251	876,349	-70,401	72,713,199	805,948	140,843,454	2,483,272	-896,079	142,430,647	1,587,193
Appropriations in Other Legislation	17.9	0.0	0.0	17.9	0.0	37,897	0	0	37,897	0	83,826	0	77,687	161,513	77,687
Statewide Total	117,395.7	5.9	-179.8	117,221.8	-173.9	71,945,148	876,349	-70,401	72,751,096	805,948	140,927,280	2,483,272	-818,392	142,592,160	1,664,880

NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

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Legislative															
House of Representatives	395.0	0.0	0.0	395.0	0.0	122,892	0	0	122,892	0	122,892	0	0	122,892	0
Senate	286.3	0.0	0.0	286.3	0.0	92,572	0	0	92,572	0	92,572	0	0	92,572	0
Jt Leg Audit & Review Committee	32.2	0.0	0.0	32.2	0.0	0	0	0	0	0	15,427	0	0	15,427	0
LEAP Committee	10.0	0.0	0.0	10.0	0.0	0	0	0	0	0	5,340	0	0	5,340	0
Office of the State Actuary	19.0	0.0	0.0	19.0	0.0	832	0	0	832	0	8,508	0	0	8,508	0
State Legislative Labor Relations	5.0	0.0	0.0	5.0	0.0	1,926	0	0	1,926	0	1,926	0	0	1,926	0
Office of Legislative Support Svcs	49.1	0.0	0.0	49.1	0.0	12,589	0	0	12,589	0	12,773	0	0	12,773	0
Joint Legislative Systems Comm	71.6	1.5	0.0	73.1	1.5	42,331	0	0	42,331	0	42,331	0	0	42,331	0
Statute Law Committee	46.6	0.0	0.0	46.6	0.0	13,056	0	0	13,056	0	13,481	0	0	13,481	0
Total Legislative	914.6	1.5	0.0	916.1	1.5	286,198	0	0	286,198	0	315,250	0	0	315,250	0
Judicial															
Supreme Court	78.7	0.0	0.0	78.7	0.0	31,256	0	0	31,256	0	31,256	0	0	31,256	0
Court of Appeals	142.9	0.0	0.0	142.9	0.0	55,944	50	0	55,994	50	55,944	50	0	55,994	50
Commission on Judicial Conduct	13.5	0.0	0.0	13.5	0.0	4,443	0	0	4,443	0	4,443	0	0	4,443	0
Administrative Office of the Courts	558.0	0.0	0.3	558.2	0.3	250,566	-534	212	250,244	-322	456,282	-534	212	455,960	-322
Office of Public Defense	44.7	0.0	0.0	44.7	0.0	137,683	0	-485	137,198	-485	153,886	0	-485	153,401	-485
Office of Civil Legal Aid	17.4	0.0	0.0	17.4	0.0	116,377	0	0	116,377	0	123,455	0	0	123,455	0
Total Judicial	855.2	0.0	0.3	855.4	0.3	596,269	-484	-273	595,512	-757	825,266	-484	-273	824,509	-757
Total Legislative/Judicial	1,769.8	1.5	0.3	1,771.5	1.8	882,467	-484	-273	881,710	-757	1,140,516	-484	-273	1,139,759	-757

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Governmental Operations														
161.4	0.0	0.0	161.4	0.0	55,158	0	-1,732	53,426	-1,732	86,373	0	-1,732	84,641	-1,732
8.9	0.0	0.0	8.9	0.0	3,274	0	0	3,274	0	3,369	0	0	3,369	0
37.1	0.0	0.0	37.1	0.0	12,294	0	0	12,294	0	14,494	0	0	14,494	0
1.0	0.0	0.0	1.0	0.0	0	0	0	0	0	2,137	0	0	2,137	0
362.4	0.0	0.0	362.4	0.0	118,707	2,510	1,752	122,969	4,262	197,501	2,510	1,752	201,763	4,262
6.8	0.0	0.0	6.8	0.0	1,789	0	-200	1,589	-200	2,447	0	-200	2,247	-200
3.0	0.0	0.0	3.0	0.0	1,863	0	0	1,863	0	1,863	0	0	1,863	0
69.1	0.0	0.0	69.1	0.0	0	0	0	0	0	24,541	0	0	24,541	0
373.8	0.0	0.0	373.8	0.0	2,651	0	0	2,651	0	130,118	0	0	130,118	0
1.8	0.0	0.0	1.8	0.0	636	0	0	636	0	636	0	0	636	0
1,529.5	1.5	0.0	1,530.9	1.5	91,036	0	-2,000	89,036	-2,000	560,807	1,035	-2,000	559,842	-965
16.2	0.0	0.0	16.2	0.0	5,211	0	0	5,211	0	5,211	0	0	5,211	0
229.4	0.0	0.0	229.4	0.0	0	0	0	0	0	80,634	0	0	80,634	0
502.8	0.0	0.0	502.8	0.0	1,138,293	0	-3,796	1,134,497	-3,796	3,230,784	0	-2,913	3,227,871	-2,913
6.1	0.0	0.0	6.1	0.0	2,188	0	0	2,188	0	2,238	0	0	2,238	0
547.5	0.0	0.0	547.5	0.0	45,207	0	-2,865	42,342	-2,865	476,735	0	-2,865	473,870	-2,865
250.1	0.0	0.0	250.1	0.0	0	0	0	0	0	76,536	0	0	76,536	0
144.9	0.0	0.0	144.9	0.0	0	0	0	0	0	1,428,751	0	0	1,428,751	0
148.3	0.0	0.0	148.3	0.0	0	0	0	0	0	43,136	0	0	43,136	0
8.5	0.0	0.0	8.5	0.0	2,882	0	0	2,882	0	2,882	0	0	2,882	0
3.0	0.0	0.0	3.0	0.0	1,339	0	0	1,339	0	1,339	0	0	1,339	0
348.4	0.0	0.0	348.4	0.0	387	0	0	387	0	130,220	0	0	130,220	0
125.4	0.0	0.0	125.4	0.0	0	0	0	0	0	83,613	0	0	83,613	0
1,500.8	0.0	0.0	1,500.8	0.0	757,006	21,000	-500	777,506	20,500	811,038	21,000	-830	831,208	20,170

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Board of Tax Appeals	16.7	0.0	0.0	16.7	0.0	5,717	0	0	5,717	0	5,717	0	0	5,717	0
Minority & Women's Business Enterp	53.8	0.0	0.0	53.8	0.0	10,219	0	-350	9,869	-350	16,332	0	-350	15,982	-350
Office of Insurance Commissioner	286.7	0.0	0.0	286.7	0.0	0	0	0	0	0	91,837	0	0	91,837	0
Washington Technology Solutions	413.8	0.0	0.0	413.8	0.0	37,933	2,322	-24,500	15,755	-22,178	583,703	2,322	-151,600	434,425	-149,278
State Board of Accountancy	12.3	0.0	0.0	12.3	0.0	0	0	0	0	0	5,188	0	0	5,188	0
Bd of Reg Prof Eng & Land Surveyors	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	4,684	0	0	4,684	0
Forensic Investigations Council	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	821	15	0	836	15
Dept of Enterprise Services	861.8	0.0	0.0	861.8	0.0	29,984	0	0	29,984	0	482,850	0	0	482,850	0
Washington Horse Racing Commission	16.0	0.0	0.0	16.0	0.0	0	0	0	0	0	6,019	0	0	6,019	0
Liquor and Cannabis Board	416.3	0.0	0.0	416.3	0.0	4,046	0	0	4,046	0	162,007	0	39	162,046	39
Utilities and Transportation Comm	219.0	0.0	0.0	219.0	0.0	2,477	0	0	2,477	0	81,215	0	0	81,215	0
Board for Volunteer Firefighters	4.1	0.0	0.0	4.1	0.0	0	0	0	0	0	3,679	0	0	3,679	0
Military Department	363.6	0.0	0.0	363.6	0.0	36,209	0	-1,320	34,889	-1,320	2,209,040	0	-657,941	1,551,099	-657,941
Public Employment Relations Comm	42.1	0.0	0.0	42.1	0.0	5,388	0	0	5,388	0	11,870	0	0	11,870	0
LEOFF 2 Retirement Board	8.0	0.0	0.0	8.0	0.0	0	0	0	0	0	3,888	0	0	3,888	0
Archaeology & Historic Preservation	29.8	0.0	0.0	29.8	0.0	8,575	0	0	8,575	0	13,015	0	0	13,015	0
Total Governmental Operations	9,129.6	1.5	0.0	9,131.1	1.5	2,380,469	25,832	-35,511	2,370,790	-9,679	11,079,268	26,882	-818,640	10,287,510	-791,758

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218.0	1.5	0.0	219.5	1.5	2,251,705	-27,570	-18,499	2,205,636	-46,069	5,564,254	-11,902	-29,908	5,522,444	-41,810
0.0	0.0	0.0	0.0	0.0	17,177	460	0	17,637	460	293,101	0	0	293,101	0
1,276.9	-0.5	3.5	1,279.8	3.0	5,830,346	328,381	66,110	6,224,837	394,491	26,017,557	1,238,769	-15,922	27,240,404	1,222,847
97.5	0.0	0.0	97.5	0.0	0	0	0	0	0	203,252	1,527	0	204,779	1,527
66.8	0.0	0.0	66.8	0.0	0	0	0	0	0	102,048	468	0	102,516	468
49.9	0.0	0.0	49.9	0.0	10,269	0	0	10,269	0	13,244	0	0	13,244	0
165.7	0.0	0.0	165.7	0.0	0	0	0	0	0	55,286	0	0	55,286	0
127.5	0.0	0.0	127.5	0.0	121,190	440	-50	121,580	390	144,443	440	-50	144,833	390
79.0	0.0	0.0	79.0	0.0	37,210	0	-6,000	31,210	-6,000	37,210	0	-6,000	31,210	-6,000
3,311.4	0.3	0.0	3,311.7	0.3	63,331	1	-2,870	60,462	-2,869	1,108,771	304	-1,795	1,107,280	-1,491
2,350.8	0.0	3.2	2,354.0	3.2	374,845	0	-8,731	366,114	-8,731	1,957,143	22,000	-15,004	1,964,139	6,996
914.7	0.0	0.0	914.7	0.0	80,091	-3,233	-2,299	74,559	-5,532	247,773	5,875	-3,964	249,684	1,911
2,682.1	-4.1	0.0	2,678.0	-4.1	1,015,955	8,993	-19,123	1,005,825	-10,130	1,544,235	18,746	-19,123	1,543,858	-377
1,019.8	0.2	23.8	1,043.8	24.0	306,536	674	14,378	321,588	15,052	307,631	674	14,378	322,683	15,052
428.7	-4.0	0.0	424.7	-4.0	1,831,271	87,059	-16,745	1,901,585	70,314	2,569,259	77,800	-10,561	2,636,498	67,239
830.0	14.0	0.0	844.0	14.0	665,889	34,571	-4,505	695,955	30,066	841,074	52,620	-4,505	889,189	48,115
9,419.9	-5.4	0.4	9,414.9	-5.0	2,816,820	-307,815	208	2,509,213	-307,607	3,111,865	21,623	208	3,133,696	21,831
96.0	0.0	0.0	96.0	0.0	16,435	0	0	16,435	0	51,546	0	0	51,546	0
2,331.9	0.0	0.0	2,331.9	0.0	73,711	0	-3,792	69,919	-3,792	945,821	18,297	-3,792	960,326	14,505
25,466.3	2.1	30.8	25,499.1	32.9	15,512,781	121,961	-1,918	15,632,824	120,043	45,115,513	1,447,241	-96,038	46,466,716	1,351,203

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<i>Dept of Social & Health Services</i>															
Mental Health	5,320.6	0.0	-215.8	5,104.8	-215.8	1,589,799	16,821	-34,093	1,572,527	-17,272	1,764,900	6,388	-34,093	1,737,195	-27,705
Developmental Disabilities	4,985.4	-10.6	-4.9	4,969.9	-15.5	2,627,748	50,861	-15,029	2,663,580	35,832	5,380,642	101,900	-23,895	5,458,647	78,005
Long-Term Care	2,787.1	1.1	-5.7	2,782.5	-4.6	4,583,690	95,452	-10,339	4,668,803	85,113	10,501,089	217,693	-19,613	10,699,169	198,080
Economic Services Administration	4,192.5	10.0	-0.1	4,202.4	9.9	1,451,228	366,955	-387	1,817,796	366,568	3,153,212	366,639	8,209	3,528,060	374,848
Vocational Rehabilitation	320.1	0.0	20.0	340.1	20.0	53,653	-4	-810	52,839	-814	163,700	-4	7,190	170,886	7,186
Administration/Support Svcs	622.0	-0.5	0.0	621.5	-0.5	113,870	1,761	0	115,631	1,761	178,463	2,285	0	180,748	2,285
Special Commitment Center	483.2	0.0	-11.5	471.7	-11.5	161,792	699	-2,413	160,078	-1,714	161,792	699	-2,413	160,078	-1,714
Payments to Other Agencies	0.0	0.0	0.0	0.0	0.0	151,924	-2,642	0	149,282	-2,642	214,893	-2,905	0	211,988	-2,905
Information System Services	120.8	0.0	0.0	120.8	0.0	0	0	0	0	0	0	0	0	0	0
Consolidated Field Services	149.4	0.0	0.0	149.4	0.0	0	0	0	0	0	0	0	0	0	0
Total Dept of Social & Health Services	18,980.9	0.0	-218.0	18,762.9	-218.0	10,733,704	529,903	-63,071	11,200,536	466,832	21,518,691	692,695	-64,615	22,146,771	628,080
Total Human Services	44,447.1	2.1	-187.2	44,262.0	-185.1	26,246,485	651,864	-64,989	26,833,360	586,875	66,634,204	2,139,936	-160,653	68,613,487	1,979,283

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12.5	0.0	0.0	12.5	0.0	3,021	0	0	3,021	0	5,785	0	0	5,785	0
2,184.5	0.0	0.0	2,184.5	0.0	78,781	0	-620	78,161	-620	938,675	0	-620	938,055	-620
53.4	0.0	0.0	53.4	0.0	0	0	0	0	0	15,185	0	0	15,185	0
35.3	0.0	0.0	35.3	0.0	2,633	0	0	2,633	0	36,967	0	0	36,967	0
884.8	0.9	2.0	887.6	2.9	86,288	57	800	87,145	857	269,139	142	800	270,081	942
26.0	0.0	0.0	26.0	0.0	17,942	0	0	17,942	0	31,949	0	0	31,949	0
22.7	0.0	0.0	22.7	0.0	7,791	0	0	7,791	0	8,689	0	0	8,689	0
35.4	0.0	0.0	35.4	0.0	37,151	0	0	37,151	0	76,648	0	0	76,648	0
1,850.0	0.0	0.0	1,850.0	0.0	346,052	818	-213	346,657	605	764,752	1,096	-213	765,635	883
54.7	0.0	0.0	54.7	0.0	18,505	0	-430	18,075	-430	53,403	0	-430	52,973	-430
1,764.9	0.0	0.0	1,764.9	0.0	339,723	0	43,771	383,494	43,771	1,053,093	0	63,902	1,116,995	63,902
957.1	0.0	5.2	962.2	5.2	140,445	196	495	141,136	691	415,669	11,733	1,215	428,617	12,948
7,881.0	0.9	7.2	7,889.0	8.0	1,078,332	1,071	43,803	1,123,206	44,874	3,669,954	12,971	64,654	3,747,579	77,625

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FTE Staff						Funds Subject to Outlook					Total Budgeted				
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Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted		Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Transportation															
Washington State Patrol	611.4	0.0	0.0	611.4	0.0	162,471	-61	0	162,410	-61	270,256	-7,461	22,260	285,055	14,799
Department of Licensing	272.7	0.0	0.0	272.7	0.0	7,712	-509	0	7,203	-509	97,470	-2,346	0	95,124	-2,346
Total Transportation	884.1	0.0	0.0	884.1	0.0	170,183	-570	0	169,613	-570	367,726	-9,807	22,260	380,179	12,453

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Public Schools															
OSPI & Statewide Programs	327.6	0.0	0.0	327.6	0.0	128,968	460	0	129,428	460	298,255	2,059	2	300,316	2,061
State Board of Education	11.2	0.0	0.0	11.2	0.0	9,292	0	0	9,292	0	11,071	0	0	11,071	0
Professional Educator Standards Bd	13.6	0.0	0.0	13.6	0.0	39,525	0	0	39,525	0	39,529	0	0	39,529	0
General Apportionment	0.0	0.0	0.0	0.0	0.0	21,371,693	48,739	0	21,420,432	48,739	21,371,693	48,739	0	21,420,432	48,739
Pupil Transportation	0.0	0.0	0.0	0.0	0.0	1,613,669	19,393	0	1,633,062	19,393	1,613,669	19,393	0	1,633,062	19,393
School Food Services	0.0	0.0	0.0	0.0	0.0	158,191	8,611	0	166,802	8,611	1,229,002	99,002	0	1,328,004	99,002
Special Education	0.5	0.0	0.0	0.5	0.0	3,791,987	66,882	0	3,858,869	66,882	4,456,359	94,728	0	4,551,087	94,728
Educational Service Districts	0.0	0.0	0.0	0.0	0.0	83,463	0	0	83,463	0	83,463	0	0	83,463	0
Levy Equalization	0.0	0.0	0.0	0.0	0.0	425,156	-17,888	0	407,268	-17,888	425,156	-17,888	0	407,268	-17,888
Elementary/Secondary School Improv	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	11,416	0	0	11,416	0
Institutional Education	0.0	0.0	0.0	0.0	0.0	32,902	1,474	0	34,376	1,474	32,902	1,474	0	34,376	1,474
Ed of Highly Capable Students	0.0	0.0	0.0	0.0	0.0	66,166	144	0	66,310	144	66,166	144	0	66,310	144
Education Reform	28.8	0.0	0.0	28.8	0.0	280,489	-8,004	0	272,485	-8,004	379,113	-7,647	0	371,466	-7,647
Transition to Kindergarten	0.0	0.0	0.0	0.0	0.0	76,829	15,774	0	92,603	15,774	118,677	15,774	0	134,451	15,774
Grants and Pass-Through Funding	8.5	0.0	0.0	8.5	0.0	177,249	0	0	177,249	0	1,190,745	0	0	1,190,745	0
Transitional Bilingual Instruction	0.0	0.0	0.0	0.0	0.0	510,556	8,459	0	519,015	8,459	647,673	23,453	0	671,126	23,453
Learning Assistance Program (LAP)	0.0	0.0	0.0	0.0	0.0	976,518	1,288	0	977,806	1,288	1,613,061	12,415	0	1,625,476	12,415
Charter Schools Apportionment	0.0	0.0	0.0	0.0	0.0	178,654	-5,492	0	173,162	-5,492	178,654	-5,492	0	173,162	-5,492
Charter School Commission	11.0	0.0	0.0	11.0	0.0	640	0	0	640	0	5,212	0	0	5,212	0
Compensation Adjustments	0.0	0.0	0.0	0.0	0.0	1,280,016	5,158	0	1,285,174	5,158	1,280,016	5,158	0	1,285,174	5,158
Total Public Schools	401.1	0.0	0.0	401.1	0.0	31,201,963	144,998	0	31,346,961	144,998	35,051,832	291,312	2	35,343,146	291,314

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Higher Education															
Student Achievement Council	131.7	0.0	0.0	131.7	0.0	1,126,389	83,152	0	1,209,541	83,152	1,325,271	83,152	0	1,408,423	83,152
University of Washington	25,324.9	0.0	0.0	25,324.9	0.0	1,195,137	691	0	1,195,828	691	9,298,914	277	1	9,299,192	278
Washington State University	6,454.8	0.0	0.0	6,454.8	0.0	659,638	212	0	659,850	212	2,014,246	212	1	2,014,459	213
Eastern Washington University	1,477.1	0.0	0.0	1,477.1	0.0	175,671	635	0	176,306	635	399,660	635	0	400,295	635
Central Washington University	1,754.3	0.0	0.0	1,754.3	0.0	175,914	1,167	0	177,081	1,167	462,913	1,167	0	464,080	1,167
The Evergreen State College	693.6	0.0	0.0	693.6	0.0	89,738	58	0	89,796	58	191,014	58	0	191,072	58
Western Washington University	1,882.7	0.0	0.0	1,882.7	0.0	240,084	137	0	240,221	137	510,966	320	0	511,286	320
Community/Technical College System	14,620.4	0.0	0.0	14,620.4	0.0	2,376,508	-27,491	0	2,349,017	-27,491	4,232,503	-41,251	0	4,191,252	-41,251
Total Higher Education	52,339.4	0.0	0.0	52,339.4	0.0	6,039,079	58,561	0	6,097,640	58,561	18,435,487	44,570	2	18,480,059	44,572
Other Education															
State School for the Blind	102.5	0.0	0.0	102.5	0.0	22,428	0	0	22,428	0	29,019	0	0	29,019	0
Deaf and Hard of Hearing Youth	158.0	0.0	0.0	158.0	0.0	37,279	350	0	37,629	350	41,727	350	0	42,077	350
Workforce Trng & Educ Coord Board	29.6	0.0	0.0	29.6	0.0	13,202	0	0	13,202	0	71,202	0	0	71,202	0
Washington State Arts Commission	24.9	0.0	0.0	24.9	0.0	13,924	0	0	13,924	0	16,938	0	0	16,938	0
Washington State Historical Society	49.8	0.0	0.0	49.8	0.0	12,139	0	0	12,139	0	14,788	0	0	14,788	0
East Wash State Historical Society	40.6	0.0	0.0	40.6	0.0	9,506	0	0	9,506	0	11,578	0	0	11,578	0
Total Other Education	405.3	0.0	0.0	405.3	0.0	108,478	350	0	108,828	350	185,252	350	0	185,602	350
Total Education	53,145.7	0.0	0.0	53,145.7	0.0	37,349,520	203,909	0	37,553,429	203,909	53,672,571	336,232	4	54,008,807	336,236

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Special Appropriations															
Bond Retirement and Interest	0.0	0.0	0.0	0.0	0.0	2,876,223	-5,052	0	2,871,171	-5,052	2,954,036	-22,237	0	2,931,799	-22,237
Special Approps to the Governor	120.6	0.0	0.0	120.6	0.0	716,690	-221	-13,990	702,479	-14,211	1,099,593	-221	-3,990	1,095,382	-4,211
Sundry Claims	0.0	0.0	0.0	0.0	0.0	982	0	559	1,541	559	982	0	559	1,541	559
Contributions to Retirement Systems	0.0	0.0	0.0	0.0	0.0	205,900	0	0	205,900	0	224,604	0	0	224,604	0
Total Special Appropriations	120.6	0.0	0.0	120.6	0.0	3,799,795	-5,273	-13,431	3,781,091	-18,704	4,279,215	-22,458	-3,431	4,253,326	-25,889

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