



PSSB 5167

Statewide Summary

Proposed
2025 Supplemental
Operating Budget

By Senator Robinson
March 24, 2025

2023-25 Omnibus Operating Budget -- 2025 Supplemental
PSSB 5167 Senate Chair
(Dollars in Thousands)

	FTE Staff					Funds Subject to Outlook					Total Budgeted				
	** 2025 Supplemental Proposed Budget **					** 2025 Supplemental Proposed Budget **					** 2025 Supplemental Proposed Budget **				
	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative	914.6	1.5	0.0	916.1	1.5	286,198	0	0	286,198	0	315,250	0	0	315,250	0
Judicial	855.2	0.0	0.4	855.6	0.4	596,269	-484	3,211	598,996	2,727	825,266	-484	2,711	827,493	2,227
Governmental Operations	9,129.6	1.5	3.5	9,134.5	4.9	2,380,469	25,832	-34,539	2,371,762	-8,707	11,079,268	26,882	-368,403	10,737,747	-341,521
Other Human Services	25,466.3	2.1	15.4	25,483.7	17.4	15,512,781	121,961	-59,085	15,575,657	62,876	45,115,513	1,447,241	-141,328	46,421,426	1,305,913
Dept of Social & Health Services	18,980.9	0.0	-215.9	18,765.0	-215.9	10,733,704	529,903	-81,926	11,181,681	447,977	21,518,691	692,695	134,735	22,346,121	827,430
Natural Resources	7,881.0	0.9	8.6	7,890.4	9.4	1,078,332	1,071	46,580	1,125,983	47,651	3,669,954	12,971	66,243	3,749,168	79,214
Transportation	884.1	0.0	5.3	889.4	5.3	170,183	-570	-913	168,700	-1,483	367,726	-9,807	24,361	382,280	14,554
Public Schools	401.1	0.0	0.0	401.1	0.0	31,201,963	144,998	-25,050	31,321,911	119,948	35,051,832	291,312	-25,050	35,318,094	266,262
Higher Education	52,339.4	0.0	0.0	52,339.4	0.0	6,039,079	37,482	28,527	6,105,088	66,009	18,435,487	23,491	12,362	18,471,340	35,853
Other Education	405.3	0.0	0.0	405.3	0.0	108,478	350	-708	108,120	-358	185,252	350	-668	184,934	-318
Special Appropriations	120.6	0.0	0.0	120.6	0.0	3,799,795	-5,273	427,511	4,222,033	422,238	4,279,215	-22,458	535,555	4,792,312	513,097
Total Budget Bill	117,377.8	5.9	-182.9	117,200.8	-177.1	71,907,251	855,270	303,608	73,066,129	1,158,878	140,843,454	2,462,193	240,518	143,546,165	2,702,711
Appropriations in Other Legislation	17.9	0.0	0.0	17.9	0.0	37,897	0	-1,000	36,897	-1,000	83,826	0	76,687	160,513	76,687
Statewide Total	117,395.7	5.9	-182.9	117,218.7	-177.1	71,945,148	855,270	302,608	73,103,026	1,157,878	140,927,280	2,462,193	317,205	143,706,678	2,779,398

NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

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Legislative															
House of Representatives	395.0	0.0	0.0	395.0	0.0	122,892	0	0	122,892	0	122,892	0	0	122,892	0
Senate	286.3	0.0	0.0	286.3	0.0	92,572	0	0	92,572	0	92,572	0	0	92,572	0
Jt Leg Audit & Review Committee	32.2	0.0	0.0	32.2	0.0	0	0	0	0	0	15,427	0	0	15,427	0
LEAP Committee	10.0	0.0	0.0	10.0	0.0	0	0	0	0	0	5,340	0	0	5,340	0
Office of the State Actuary	19.0	0.0	0.0	19.0	0.0	832	0	0	832	0	8,508	0	0	8,508	0
State Legislative Labor Relations	5.0	0.0	0.0	5.0	0.0	1,926	0	0	1,926	0	1,926	0	0	1,926	0
Office of Legislative Support Svcs	49.1	0.0	0.0	49.1	0.0	12,589	0	0	12,589	0	12,773	0	0	12,773	0
Joint Legislative Systems Comm	71.6	1.5	0.0	73.1	1.5	42,331	0	0	42,331	0	42,331	0	0	42,331	0
Statute Law Committee	46.6	0.0	0.0	46.6	0.0	13,056	0	0	13,056	0	13,481	0	0	13,481	0
Total Legislative	914.6	1.5	0.0	916.1	1.5	286,198	0	0	286,198	0	315,250	0	0	315,250	0
Judicial															
Supreme Court	78.7	0.0	0.0	78.7	0.0	31,256	0	0	31,256	0	31,256	0	0	31,256	0
Court of Appeals	142.9	0.0	0.0	142.9	0.0	55,944	50	828	56,822	878	55,944	50	828	56,822	878
Commission on Judicial Conduct	13.5	0.0	0.0	13.5	0.0	4,443	0	0	4,443	0	4,443	0	0	4,443	0
Administrative Office of the Courts	558.0	0.0	0.3	558.2	0.3	250,566	-534	326	250,358	-208	456,282	-534	326	456,074	-208
Office of Public Defense	44.7	0.0	0.2	44.9	0.2	137,683	0	1,207	138,890	1,207	153,886	0	707	154,593	707
Office of Civil Legal Aid	17.4	0.0	0.0	17.4	0.0	116,377	0	850	117,227	850	123,455	0	850	124,305	850
Total Judicial	855.2	0.0	0.4	855.6	0.4	596,269	-484	3,211	598,996	2,727	825,266	-484	2,711	827,493	2,227
Total Legislative/Judicial	1,769.8	1.5	0.4	1,771.7	1.9	882,467	-484	3,211	885,194	2,727	1,140,516	-484	2,711	1,142,743	2,227

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Governmental Operations															
Office of the Governor	161.4	0.0	0.0	161.4	0.0	55,158	0	-1,732	53,426	-1,732	86,373	0	-2,232	84,141	-2,232
Office of the Lieutenant Governor	8.9	0.0	0.0	8.9	0.0	3,274	0	0	3,274	0	3,369	0	0	3,369	0
Public Disclosure Commission	37.1	0.0	0.0	37.1	0.0	12,294	0	0	12,294	0	14,494	0	0	14,494	0
Washington State Leadership Board	1.0	0.0	0.0	1.0	0.0	0	0	0	0	0	2,137	0	0	2,137	0
Office of the Secretary of State	362.4	0.0	0.0	362.4	0.0	118,707	2,510	1,752	122,969	4,262	197,501	2,510	1,752	201,763	4,262
Governor's Office of Indian Affairs	6.8	0.0	0.0	6.8	0.0	1,789	0	-200	1,589	-200	2,447	0	-200	2,247	-200
Asian-Pacific-American Affrs	3.0	0.0	0.0	3.0	0.0	1,863	0	0	1,863	0	1,863	0	0	1,863	0
Office of the State Treasurer	69.1	0.0	0.0	69.1	0.0	0	0	0	0	0	24,541	0	50	24,591	50
Office of the State Auditor	373.8	0.0	0.0	373.8	0.0	2,651	0	0	2,651	0	130,118	0	0	130,118	0
Comm Salaries for Elected Officials	1.8	0.0	0.0	1.8	0.0	636	0	0	636	0	636	0	0	636	0
Office of the Attorney General	1,529.5	1.5	1.0	1,531.9	2.4	91,036	0	281	91,317	281	560,807	1,035	881	562,723	1,916
Caseload Forecast Council	16.2	0.0	0.0	16.2	0.0	5,211	0	0	5,211	0	5,211	0	0	5,211	0
Dept of Financial Institutions	229.4	0.0	2.0	231.4	2.0	0	0	0	0	0	80,634	0	302	80,936	302
Department of Commerce	502.8	0.0	0.0	502.8	0.0	1,138,293	0	-3,856	1,134,437	-3,856	3,230,784	0	-11,438	3,219,346	-11,438
Economic & Revenue Forecast Council	6.1	0.0	0.0	6.1	0.0	2,188	0	0	2,188	0	2,238	0	0	2,238	0
Office of Financial Management	547.5	0.0	0.0	547.5	0.0	45,207	0	-2,865	42,342	-2,865	476,735	0	-2,865	473,870	-2,865
Office of Administrative Hearings	250.1	0.0	0.0	250.1	0.0	0	0	0	0	0	76,536	0	0	76,536	0
State Lottery Commission	144.9	0.0	0.0	144.9	0.0	0	0	0	0	0	1,428,751	0	0	1,428,751	0
Washington State Gambling Comm	148.3	0.0	0.0	148.3	0.0	0	0	0	0	0	43,136	0	0	43,136	0
WA State Comm on Hispanic Affairs	8.5	0.0	0.0	8.5	0.0	2,882	0	0	2,882	0	2,882	0	0	2,882	0
African-American Affairs Comm	3.0	0.0	0.0	3.0	0.0	1,339	0	0	1,339	0	1,339	0	0	1,339	0
Department of Retirement Systems	348.4	0.0	0.0	348.4	0.0	387	0	0	387	0	130,220	0	37	130,257	37
State Investment Board	125.4	0.0	0.0	125.4	0.0	0	0	0	0	0	83,613	0	0	83,613	0
Department of Revenue	1,500.8	0.0	0.0	1,500.8	0.0	757,006	21,000	-599	777,407	20,401	811,038	21,000	-929	831,109	20,071

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Board of Tax Appeals	16.7	0.0	0.0	16.7	0.0	5,717	0	0	5,717	0	5,717	0	0	5,717	0
Minority & Women's Business Enterp	53.8	0.0	-0.5	53.3	-0.5	10,219	0	-1,500	8,719	-1,500	16,332	0	-1,500	14,832	-1,500
Office of Insurance Commissioner	286.7	0.0	1.0	287.7	1.0	0	0	0	0	0	91,837	0	1,013	92,850	1,013
Washington Technology Solutions	413.8	0.0	0.0	413.8	0.0	37,933	2,322	-24,500	15,755	-22,178	583,703	2,322	-151,600	434,425	-149,278
State Board of Accountancy	12.3	0.0	0.0	12.3	0.0	0	0	0	0	0	5,188	0	0	5,188	0
Bd of Reg Prof Eng & Land Surveyors	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	4,684	0	0	4,684	0
Forensic Investigations Council	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	821	15	0	836	15
Dept of Enterprise Services	861.8	0.0	0.0	861.8	0.0	29,984	0	0	29,984	0	482,850	0	529,390	1,012,240	529,390
Washington Horse Racing Commission	16.0	0.0	0.0	16.0	0.0	0	0	0	0	0	6,019	0	0	6,019	0
Liquor and Cannabis Board	416.3	0.0	0.0	416.3	0.0	4,046	0	0	4,046	0	162,007	0	-12,750	149,257	-12,750
Utilities and Transportation Comm	219.0	0.0	0.0	219.0	0.0	2,477	0	0	2,477	0	81,215	0	0	81,215	0
Board for Volunteer Firefighters	4.1	0.0	0.0	4.1	0.0	0	0	0	0	0	3,679	0	700	4,379	700
Military Department	363.6	0.0	0.0	363.6	0.0	36,209	0	-1,320	34,889	-1,320	2,209,040	0	-719,014	1,490,026	-719,014
Public Employment Relations Comm	42.1	0.0	0.0	42.1	0.0	5,388	0	0	5,388	0	11,870	0	0	11,870	0
LEOFF 2 Retirement Board	8.0	0.0	0.0	8.0	0.0	0	0	0	0	0	3,888	0	0	3,888	0
Archaeology & Historic Preservation	29.8	0.0	0.0	29.8	0.0	8,575	0	0	8,575	0	13,015	0	0	13,015	0
Total Governmental Operations	9,129.6	1.5	3.5	9,134.5	4.9	2,380,469	25,832	-34,539	2,371,762	-8,707	11,079,268	26,882	-368,403	10,737,747	-341,521

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Other Human Services															
HCA-Community Behavioral Health	218.0	1.5	0.0	219.5	1.5	2,251,705	-27,570	-28,583	2,195,552	-56,153	5,564,254	-11,902	-37,336	5,515,016	-49,238
HCA-Health Benefit Exch	0.0	0.0	0.0	0.0	0.0	17,177	460	0	17,637	460	293,101	0	0	293,101	0
HCA-Medical Assistance	1,276.9	-0.5	3.5	1,279.8	3.0	5,830,346	328,381	69,219	6,227,946	397,600	26,017,557	1,238,769	-18,842	27,237,484	1,219,927
HCA-Employee Benefits	97.5	0.0	0.0	97.5	0.0	0	0	0	0	0	203,252	1,527	352	205,131	1,879
HCA-School Employee Benefits	66.8	0.0	0.0	66.8	0.0	0	0	0	0	0	102,048	468	242	102,758	710
Human Rights Commission	49.9	0.0	0.0	49.9	0.0	10,269	0	0	10,269	0	13,244	0	0	13,244	0
Bd of Industrial Insurance Appeals	165.7	0.0	0.0	165.7	0.0	0	0	0	0	0	55,286	0	0	55,286	0
Criminal Justice Training Comm	127.5	0.0	0.0	127.5	0.0	121,190	440	-354	121,276	86	144,443	440	-354	144,529	86
Independent Investigations	79.0	0.0	0.0	79.0	0.0	37,210	0	-6,000	31,210	-6,000	37,210	0	-6,000	31,210	-6,000
Department of Labor and Industries	3,311.4	0.3	0.8	3,312.5	1.1	63,331	1	-4,110	59,222	-4,109	1,108,771	304	-3,872	1,105,203	-3,568
Department of Health	2,350.8	0.0	3.8	2,354.6	3.8	374,845	0	-9,172	365,673	-9,172	1,957,143	22,000	-12,392	1,966,751	9,608
Department of Veterans' Affairs	914.7	0.0	0.0	914.7	0.0	80,091	-3,233	-945	75,913	-4,178	247,773	5,875	-945	252,703	4,930
CYF - Children and Families	2,682.1	-4.1	0.0	2,678.0	-4.1	1,015,955	8,993	-21,496	1,003,452	-12,503	1,544,235	18,746	-34,462	1,528,519	-15,716
CYF - Juvenile Rehabilitation	1,019.8	0.2	15.0	1,035.0	15.2	306,536	674	11,636	318,846	12,310	307,631	674	11,636	319,941	12,310
CYF - Early Learning	428.7	-4.0	0.0	424.7	-4.0	1,831,271	87,059	-37,020	1,881,310	50,039	2,569,259	77,800	-28,096	2,618,963	49,704
CYF - Program Support	830.0	14.0	0.3	844.3	14.3	665,889	34,571	-1,447	699,013	33,124	841,074	52,620	-1,392	892,302	51,228
Department of Corrections	9,419.9	-5.4	10.4	9,424.8	5.0	2,816,820	-307,815	6,266	2,515,271	-301,549	3,111,865	21,623	6,266	3,139,754	27,889
Dept of Services for the Blind	96.0	0.0	0.0	96.0	0.0	16,435	0	0	16,435	0	51,546	0	0	51,546	0
Employment Security Department	2,331.9	0.0	-18.3	2,313.6	-18.3	73,711	0	-37,079	36,632	-37,079	945,821	18,297	-16,133	947,985	2,164
Total Other Human Services	25,466.3	2.1	15.4	25,483.7	17.4	15,512,781	121,961	-59,085	15,575,657	62,876	45,115,513	1,447,241	-141,328	46,421,426	1,305,913

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Dept of Social & Health Services															
Mental Health	5,320.6	0.0	-225.4	5,095.2	-225.4	1,589,799	16,821	-35,347	1,571,273	-18,526	1,764,900	6,388	-35,347	1,735,941	-28,959
Developmental Disabilities	4,985.4	-10.6	4.8	4,979.6	-5.8	2,627,748	50,861	-10,494	2,668,115	40,367	5,380,642	101,900	-17,839	5,464,703	84,061
Long-Term Care	2,787.1	1.1	-5.7	2,782.5	-4.6	4,583,690	95,452	-12,719	4,666,423	82,733	10,501,089	217,693	-18,522	10,700,260	199,171
Economic Services Administration	4,192.5	10.0	1.9	4,204.4	11.9	1,451,228	366,955	-10,575	1,807,608	356,380	3,153,212	366,639	211,369	3,731,220	578,008
Vocational Rehabilitation	320.1	0.0	20.0	340.1	20.0	53,653	-4	-810	52,839	-814	163,700	-4	7,190	170,886	7,186
Administration/Support Svcs	622.0	-0.5	0.0	621.5	-0.5	113,870	1,761	-9,568	106,063	-7,807	178,463	2,285	-9,703	171,045	-7,418
Special Commitment Center	483.2	0.0	-11.5	471.7	-11.5	161,792	699	-2,413	160,078	-1,714	161,792	699	-2,413	160,078	-1,714
Payments to Other Agencies	0.0	0.0	0.0	0.0	0.0	151,924	-2,642	0	149,282	-2,642	214,893	-2,905	0	211,988	-2,905
Information System Services	120.8	0.0	0.0	120.8	0.0	0	0	0	0	0	0	0	0	0	0
Consolidated Field Services	149.4	0.0	0.0	149.4	0.0	0	0	0	0	0	0	0	0	0	0
Total Dept of Social & Health Services	18,980.9	0.0	-215.9	18,765.0	-215.9	10,733,704	529,903	-81,926	11,181,681	447,977	21,518,691	692,695	134,735	22,346,121	827,430
Total Human Services	44,447.1	2.1	-200.6	44,248.6	-198.5	26,246,485	651,864	-141,011	26,757,338	510,853	66,634,204	2,139,936	-6,593	68,767,547	2,133,343

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	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2023-25 + 2024 Supp	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Natural Resources															
Columbia River Gorge Commission	12.5	0.0	0.0	12.5	0.0	3,021	0	0	3,021	0	5,785	0	0	5,785	0
Department of Ecology	2,184.5	0.0	0.0	2,184.5	0.0	78,781	0	-250	78,531	-250	938,675	0	-3,250	935,425	-3,250
WA Pollution Liab Insurance Program	53.4	0.0	0.7	54.1	0.7	0	0	0	0	0	15,185	0	106	15,291	106
Energy Facility Site Eval Council	35.3	0.0	0.0	35.3	0.0	2,633	0	0	2,633	0	36,967	0	0	36,967	0
State Parks and Recreation Comm	884.8	0.9	2.0	887.6	2.9	86,288	57	1,228	87,573	1,285	269,139	142	1,228	270,509	1,370
Recreation and Conservation Office	26.0	0.0	0.0	26.0	0.0	17,942	0	230	18,172	230	31,949	0	230	32,179	230
Environ & Land Use Hearings Office	22.7	0.0	0.0	22.7	0.0	7,791	0	0	7,791	0	8,689	0	0	8,689	0
State Conservation Commission	35.4	0.0	0.0	35.4	0.0	37,151	0	0	37,151	0	76,648	0	-372	76,276	-372
Dept of Fish and Wildlife	1,850.0	0.0	1.2	1,851.2	1.2	346,052	818	1,419	348,289	2,237	764,752	1,096	3,847	769,695	4,943
Puget Sound Partnership	54.7	0.0	0.0	54.7	0.0	18,505	0	-430	18,075	-430	53,403	0	-430	52,973	-430
Department of Natural Resources	1,764.9	0.0	0.0	1,764.9	0.0	339,723	0	43,771	383,494	43,771	1,053,093	0	63,902	1,116,995	63,902
Department of Agriculture	957.1	0.0	4.7	961.7	4.7	140,445	196	612	141,253	808	415,669	11,733	982	428,384	12,715
Total Natural Resources	7,881.0	0.9	8.6	7,890.4	9.4	1,078,332	1,071	46,580	1,125,983	47,651	3,669,954	12,971	66,243	3,749,168	79,214

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Transportation															
Washington State Patrol	611.4	0.0	0.0	611.4	0.0	162,471	-61	-913	161,497	-974	270,256	-7,461	22,647	285,442	15,186
Department of Licensing	272.7	0.0	5.3	278.0	5.3	7,712	-509	0	7,203	-509	97,470	-2,346	1,714	96,838	-632
Total Transportation	884.1	0.0	5.3	889.4	5.3	170,183	-570	-913	168,700	-1,483	367,726	-9,807	24,361	382,280	14,554

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Public Schools															
OSPI & Statewide Programs	327.6	0.0	0.0	327.6	0.0	128,968	460	0	129,428	460	298,255	2,059	0	300,314	2,059
State Board of Education	11.2	0.0	0.0	11.2	0.0	9,292	0	0	9,292	0	11,071	0	0	11,071	0
Professional Educator Standards Bd	13.6	0.0	0.0	13.6	0.0	39,525	0	0	39,525	0	39,529	0	0	39,529	0
General Apportionment	0.0	0.0	0.0	0.0	0.0	21,371,693	48,739	-34,000	21,386,432	14,739	21,371,693	48,739	-34,000	21,386,432	14,739
Pupil Transportation	0.0	0.0	0.0	0.0	0.0	1,613,669	19,393	0	1,633,062	19,393	1,613,669	19,393	0	1,633,062	19,393
School Food Services	0.0	0.0	0.0	0.0	0.0	158,191	8,611	8,950	175,752	17,561	1,229,002	99,002	8,950	1,336,954	107,952
Special Education	0.5	0.0	0.0	0.5	0.0	3,791,987	66,882	0	3,858,869	66,882	4,456,359	94,728	0	4,551,087	94,728
Educational Service Districts	0.0	0.0	0.0	0.0	0.0	83,463	0	0	83,463	0	83,463	0	0	83,463	0
Levy Equalization	0.0	0.0	0.0	0.0	0.0	425,156	-17,888	0	407,268	-17,888	425,156	-17,888	0	407,268	-17,888
Elementary/Secondary School Improv	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	11,416	0	0	11,416	0
Institutional Education	0.0	0.0	0.0	0.0	0.0	32,902	1,474	0	34,376	1,474	32,902	1,474	0	34,376	1,474
Ed of Highly Capable Students	0.0	0.0	0.0	0.0	0.0	66,166	144	0	66,310	144	66,166	144	0	66,310	144
Education Reform	28.8	0.0	0.0	28.8	0.0	280,489	-8,004	0	272,485	-8,004	379,113	-7,647	0	371,466	-7,647
Transition to Kindergarten	0.0	0.0	0.0	0.0	0.0	76,829	15,774	0	92,603	15,774	118,677	15,774	0	134,451	15,774
Grants and Pass-Through Funding	8.5	0.0	0.0	8.5	0.0	177,249	0	0	177,249	0	1,190,745	0	0	1,190,745	0
Transitional Bilingual Instruction	0.0	0.0	0.0	0.0	0.0	510,556	8,459	0	519,015	8,459	647,673	23,453	0	671,126	23,453
Learning Assistance Program (LAP)	0.0	0.0	0.0	0.0	0.0	976,518	1,288	0	977,806	1,288	1,613,061	12,415	0	1,625,476	12,415
Charter Schools Apportionment	0.0	0.0	0.0	0.0	0.0	178,654	-5,492	0	173,162	-5,492	178,654	-5,492	0	173,162	-5,492
Charter School Commission	11.0	0.0	0.0	11.0	0.0	640	0	0	640	0	5,212	0	0	5,212	0
Compensation Adjustments	0.0	0.0	0.0	0.0	0.0	1,280,016	5,158	0	1,285,174	5,158	1,280,016	5,158	0	1,285,174	5,158
Total Public Schools	401.1	0.0	0.0	401.1	0.0	31,201,963	144,998	-25,050	31,321,911	119,948	35,051,832	291,312	-25,050	35,318,094	266,262

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Higher Education															
Student Achievement Council	131.7	0.0	0.0	131.7	0.0	1,126,389	62,073	0	1,188,462	62,073	1,325,271	62,073	-29,925	1,357,419	32,148
University of Washington	25,324.9	0.0	0.0	25,324.9	0.0	1,195,137	691	0	1,195,828	691	9,298,914	277	0	9,299,191	277
Washington State University	6,454.8	0.0	0.0	6,454.8	0.0	659,638	212	0	659,850	212	2,014,246	212	0	2,014,458	212
Eastern Washington University	1,477.1	0.0	0.0	1,477.1	0.0	175,671	635	0	176,306	635	399,660	635	0	400,295	635
Central Washington University	1,754.3	0.0	0.0	1,754.3	0.0	175,914	1,167	0	177,081	1,167	462,913	1,167	0	464,080	1,167
The Evergreen State College	693.6	0.0	0.0	693.6	0.0	89,738	58	0	89,796	58	191,014	58	0	191,072	58
Western Washington University	1,882.7	0.0	0.0	1,882.7	0.0	240,084	137	0	240,221	137	510,966	320	0	511,286	320
Community/Technical College System	14,620.4	0.0	0.0	14,620.4	0.0	2,376,508	-27,491	28,527	2,377,544	1,036	4,232,503	-41,251	42,287	4,233,539	1,036
Total Higher Education	52,339.4	0.0	0.0	52,339.4	0.0	6,039,079	37,482	28,527	6,105,088	66,009	18,435,487	23,491	12,362	18,471,340	35,853
Other Education															
State School for the Blind	102.5	0.0	0.0	102.5	0.0	22,428	0	0	22,428	0	29,019	0	0	29,019	0
Deaf and Hard of Hearing Youth	158.0	0.0	0.0	158.0	0.0	37,279	350	0	37,629	350	41,727	350	0	42,077	350
Workforce Trng & Educ Coord Board	29.6	0.0	0.0	29.6	0.0	13,202	0	0	13,202	0	71,202	0	0	71,202	0
Washington State Arts Commission	24.9	0.0	0.0	24.9	0.0	13,924	0	-708	13,216	-708	16,938	0	-668	16,270	-668
Washington State Historical Society	49.8	0.0	0.0	49.8	0.0	12,139	0	0	12,139	0	14,788	0	0	14,788	0
East Wash State Historical Society	40.6	0.0	0.0	40.6	0.0	9,506	0	0	9,506	0	11,578	0	0	11,578	0
Total Other Education	405.3	0.0	0.0	405.3	0.0	108,478	350	-708	108,120	-358	185,252	350	-668	184,934	-318
Total Education	53,145.7	0.0	0.0	53,145.7	0.0	37,349,520	182,830	2,769	37,535,119	185,599	53,672,571	315,153	-13,356	53,974,368	301,797

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<i>Special Appropriations</i>															
Bond Retirement and Interest	0.0	0.0	0.0	0.0	0.0	2,876,223	-5,052	0	2,871,171	-5,052	2,954,036	-22,237	0	2,931,799	-22,237
Special Approps to the Governor	120.6	0.0	0.0	120.6	0.0	716,690	-221	426,703	1,143,172	426,482	1,099,593	-221	534,747	1,634,119	534,526
Sundry Claims	0.0	0.0	0.0	0.0	0.0	982	0	808	1,790	808	982	0	808	1,790	808
Contributions to Retirement Systems	0.0	0.0	0.0	0.0	0.0	205,900	0	0	205,900	0	224,604	0	0	224,604	0
Total Special Appropriations	120.6	0.0	0.0	120.6	0.0	3,799,795	-5,273	427,511	4,222,033	422,238	4,279,215	-22,458	535,555	4,792,312	513,097

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