



PSSB 5167

Fund Transfers, Budget Driven Revenues & Other Adjustments

By Senator Robinson
March 24, 2025

Fund Transfers, Budget Driven Revenues, and Other Adjustments

Funds Subject to Outlook

(Dollars in Millions)

	2023-25	2025-27	2027-29	6 Yr
Fund Transfers In Budget Bill				
Budget Stabilization Account (GF-S)	\$ -	\$ (1,600.0)	\$ -	\$ (1,600.0)
Wildfire Resp, Forest Restoratn, & Comm Resilience (GF-S)	\$ -	\$ (84.0)	\$ -	\$ (84.0)
Disaster Response Account (GF-S)	\$ (47.0)	\$ (30.0)	\$ -	\$ (77.0)
Home Security Fund Account (GF-S)	\$ -	\$ (70.1)	\$ -	\$ (70.1)
Community Reinvestment Account (GF-S)	\$ -	\$ (20.0)	\$ (30.0)	\$ (50.0)
Motor Vehicle Account (GF-S)	\$ (27.3)	\$ -	\$ -	\$ (27.3)
Death Investigations Account (GF-S)	\$ (0.0)	\$ (4.1)	\$ -	\$ (4.1)
Multimodal Transportation Account (GF-S)	\$ (2.3)	\$ -	\$ -	\$ (2.3)
Local Government Archives Account (GF-S)	\$ -	\$ (0.5)	\$ -	\$ (0.5)
Public Works Assistance Account (GF-S)	\$ -	\$ -	\$ -	\$ -
Military Department Active State Service Account (GF-S)	\$ 0.1	\$ -	\$ -	\$ 0.1
Business License Account (GF-S)	\$ 0.2	\$ -	\$ -	\$ 0.2
Horse Racing Commission Class C Purse Fund Account (GF-S)	\$ -	\$ 0.3	\$ -	\$ 0.3
Military Department Capital Account (GF-S)	\$ 0.4	\$ -	\$ -	\$ 0.4
State Seizure Account (GF-S)	\$ -	\$ 0.5	\$ -	\$ 0.5
Washington Auto Theft Prevention Authority (GF-S)	\$ 0.8	\$ -	\$ -	\$ 0.8
Professional Engineers' Account (GF-S)	\$ -	\$ 0.9	\$ -	\$ 0.9
State Financial Aid Account (GF-S)	\$ 0.9	\$ -	\$ -	\$ 0.9
Military Department Rent and Lease Account (GF-S)	\$ 1.0	\$ -	\$ -	\$ 1.0
Pressure Systems Safety Account (GF-S)	\$ -	\$ 1.0	\$ -	\$ 1.0
Medical Student Loan Account (GF-S)	\$ 1.8	\$ -	\$ -	\$ 1.8
Certified Public Accountants' Account (GF-S)	\$ -	\$ 1.8	\$ -	\$ 1.8
Public Works Administration Account (GF-S)	\$ -	\$ 1.8	\$ -	\$ 1.8
Construction Registration Inspection Account (GF-S)	\$ -	\$ 2.0	\$ -	\$ 2.0
Mobile Home Park Relocation Account (GF-S)	\$ -	\$ 2.0	\$ -	\$ 2.0
School Employees' Insurance Account (GF-S)	\$ -	\$ 2.6	\$ -	\$ 2.6
Gambling Revolving Account (GF-S)	\$ -	\$ 2.6	\$ -	\$ 2.6
Real Estate Commission Account (GF-S)	\$ -	\$ 3.5	\$ -	\$ 3.5
Fair Account (GF-S)	\$ -	\$ 4.0	\$ -	\$ 4.0
Performance Audits of Government Account (GF-S)	\$ -	\$ 4.0	\$ -	\$ 4.0
State Drought Preparedness Account (GF-S)	\$ -	\$ 4.0	\$ -	\$ 4.0
Industrial Insurance Premium Refund Account (GF-S)	\$ 4.1	\$ -	\$ -	\$ 4.1
Business & Professions Account (GF-S)	\$ -	\$ 5.0	\$ -	\$ 5.0
Municipal Revolving Account (GF-S)	\$ -	\$ 5.0	\$ -	\$ 5.0
Administrative Hearings Revolving Account (GF-S)	\$ -	\$ 6.0	\$ -	\$ 6.0
Electrical License Account (GF-S)	\$ -	\$ 6.0	\$ -	\$ 6.0
Dept of Retirement Systems Expense Account (GF-S)	\$ -	\$ 6.1	\$ -	\$ 6.1
Education Legacy Trust Account (Sh Game-S)	\$ -	\$ 8.0	\$ -	\$ 8.0
Model Toxics Control Operating Account (GF-S)	\$ -	\$ 10.0	\$ -	\$ 10.0
Stadium World Cup Capital Account (GF-S)	\$ 10.0	\$ -	\$ -	\$ 10.0
Secretary of State's Revolving Acct (GF-S)	\$ 15.0	\$ -	\$ -	\$ 15.0
Economic Development Strategic Reserve Account (GF-S)	\$ -	\$ 17.0	\$ -	\$ 17.0
Financial Services Regulation Account (GF-S)	\$ -	\$ 10.0	\$ 7.0	\$ 17.0
Public Employees' and Retirees' Insurance Account (GF-S)	\$ -	\$ 18.2	\$ -	\$ 18.2
Model Toxics Control Stormwater Account (GF-S)	\$ -	\$ 30.0	\$ -	\$ 30.0
Salmon Recovery Account (GF-S)	\$ -	\$ 30.0	\$ -	\$ 30.0
Washington Student Loan Account (GF-S)	\$ 30.0	\$ -	\$ -	\$ 30.0
Enterprise Services Account (GF-S)	\$ -	\$ 35.0	\$ -	\$ 35.0
Model Toxics Control Capital Account (GF-S)	\$ -	\$ 60.0	\$ -	\$ 60.0

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(Dollars in Millions)

	2023-25	2025-27	2027-29	6 Yr
State Treasurer's Service Account (GF-S)	\$ -	\$ 30.0	\$ 30.0	\$ 60.0
Electric Vehicle Incentive Account (GF-S)	\$ -	\$ 67.0	\$ -	\$ 67.0
Budget Stabilization Account (GF-S)	\$ -	\$ 1,600.0	\$ -	\$ 1,600.0
SubTotal	\$ (12.2)	\$ 165.5	\$ 7.0	\$ 160.3
Budget Driven Revenue				
Liquor Control Board (Liquor)	\$ 12.8	\$ (13.1)	\$ (6.9)	\$ (7.2)
Lottery	\$ 0.1	\$ (0.2)	\$ (1.1)	\$ (1.2)
Liquor Control Board (Marijuana)	\$ 0.0	\$ (0.1)	\$ (0.3)	\$ (0.4)
Marijuana Distribution Changes	\$ -	\$ 0.0	\$ 0.0	\$ 0.1
CJTC Fee Increase	\$ -	\$ 0.3	\$ 0.3	\$ 0.7
SubTotal	\$ 12.9	\$ (13.0)	\$ (7.8)	\$ (8.0)
ACFR Adjustments				
ACFR Adjustments	\$ 51.4	\$ -	\$ -	\$ 51.4
SubTotal	\$ 51.4	\$ -	\$ -	\$ 51.4
Prior Period Adjustments				
Health Home Bonus Payments	\$ 39.0	\$ -	\$ -	\$ 39.0
Gain Share	\$ 45.6	\$ -	\$ -	\$ 45.6
BH-ASO Reserves	\$ 81.9	\$ -	\$ -	\$ 81.9
SubTotal	\$ 166.4	\$ -	\$ -	\$ 166.4