



PSSB 5167

Proposed 2025-27 Biennial and 2025 Supplemental Operating Budgets

By Senators Gildon & Torres

March 11, 2025

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 18.04.105, 18.20.430, 18.43.150, 18.51.060, 18.85.061, 19.28.351,
3 28C.10.082, 34.12.130, 41.05.120, 41.50.075, 41.50.110, 43.09.282,
4 43.19.025, 43.24.150, 43.99N.060, 43.101.200, 43.101.220, 43.320.110,
5 43.330.250, 43.330.365, 50.16.010, 50.24.014, 51.44.190, 59.21.050,
6 67.70.044, 69.50.540, 70.79.350, 70.104.110, 70.128.160, 74.46.561,
7 74.46.581, 79.64.040, 28B.76.525, 34.12.130, 38.40.200, 38.40.210,
8 38.40.220, 51.44.170, and 72.09.780; reenacting and amending RCW
9 43.155.050 and 79.64.110; amending 2023 c 475 ss 912, 712, and 738
10 and 2024 c 376 ss 112, 113, 114, 116, 119, 120, 125, 127, 128, 129,
11 130, 131, 133, 139, 141, 142, 144, 146, 150, 153, 201, 202, 203, 204,
12 205, 206, 207, 208, 209, 210, 211, 212, 215, 218, 219, 220, 221, 222,
13 223, 225, 226, 227, 228, 229, 230, 302, 304, 307, 308, 309, 310, 311,
14 401, 402, 501, 504, 506, 507, 508, 509, 511, 512, 513, 515, 516, 517,
15 518, 519, 520, 523, 601, 602, 603, 604, 605, 606, 607, 609, 612, 702,
16 703, 704, 707, 713, 717, 801, 802, 803, and 804 (uncodified);
17 reenacting 2023 c 475 s 915 (uncodified); creating new sections;
18 making appropriations; providing expiration dates; and declaring an
19 emergency.

20 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

1 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
2 subject to the provisions set forth in the following sections, the
3 several amounts specified in parts I through IX of this act, or so
4 much thereof as shall be sufficient to accomplish the purposes
5 designated, are hereby appropriated and authorized to be incurred for
6 salaries, wages, and other expenses of the agencies and offices of
7 the state and for other specified purposes for the fiscal biennium
8 beginning July 1, 2025, and ending June 30, 2027, except as otherwise
9 provided, out of the several funds of the state hereinafter named.

10 (2) Unless the context clearly requires otherwise, the
11 definitions in this section apply throughout this act.

12 (a) "Fiscal year 2026" or "FY 2026" means the fiscal year ending
13 June 30, 2026.

14 (b) "Fiscal year 2027" or "FY 2027" means the fiscal year ending
15 June 30, 2027.

16 (c) "FTE" means full time equivalent.

17 (d) "Lapse" or "revert" means the amount shall return to an
18 unappropriated status.

19 (e) "Provided solely" means the specified amount may be spent
20 only for the specified purpose. Unless otherwise specifically
21 authorized in this act, any portion of an amount provided solely for
22 a specified purpose which is not expended subject to the specified
23 conditions and limitations to fulfill the specified purpose shall
24 lapse.

25 **PART I**
26 **GENERAL GOVERNMENT**

27 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

28 General Fund—State Appropriation (FY 2026). \$61,660,000
29 General Fund—State Appropriation (FY 2027). \$60,963,000
30 TOTAL APPROPRIATION. \$122,623,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: Sufficient funding is provided in this
33 section for implementation of Senate Bill No. 5146 (government
34 efficiency portal).

35 NEW SECTION. **Sec. 102. FOR THE SENATE**

36 General Fund—State Appropriation (FY 2026). \$46,342,000

1 General Fund—State Appropriation (FY 2027). \$48,536,000
2 TOTAL APPROPRIATION. \$94,878,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$300,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$315,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the payment of membership
8 dues to the council of state governments, the national conference of
9 state legislatures, the pacific northwest economic region, the
10 pacific fisheries legislative task force, and the western legislative
11 forestry task force.

12 (2) Sufficient funding is provided in this section for
13 implementation of Senate Bill No. 5146 (government efficiency
14 portal).

15 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
16 **REVIEW COMMITTEE**

17 Performance Audits of Government Account—State
18 Appropriation. \$14,148,000
19 TOTAL APPROPRIATION. \$14,148,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Notwithstanding the provisions of this section, the joint
23 legislative audit and review committee may adjust the due dates for
24 projects included on the committee's 2025-2027 work plan as necessary
25 to efficiently manage workload.

26 (2) (a) \$400,000 of the performance audits of government account—
27 state appropriation is for the joint legislative audit and review
28 committee to review the department of children, youth, and families
29 juvenile rehabilitation programs as listed on the committee's
30 approved work plan, including:

31 (i) Review the department of children, youth, and families
32 juvenile rehabilitation program's existing processes and staffing
33 methodology used for determining adequate staffing ratios to meet the
34 confinement and rehabilitative needs of the juveniles and ensure
35 public safety;

36 (ii) Review procedures and protocols for professional
37 development, hiring and recruitment, and training for staff serving

1 youth in juvenile rehabilitation institutions, with a focus on how
2 staff are trained to implement rehabilitative practices;

3 (iii) Review youth access to programming, treatment, and services
4 including, but not limited to, educational programming, treatment and
5 services for youth experiencing substance use disorder, behavioral
6 health treatment, available reentry services such as housing, job
7 training, and other supports, access to technology services, family
8 and community connections, and other programming and services offered
9 by the department to provide youth with rehabilitation and
10 restorative interventions;

11 (iv) Review existing security and safety measures, including the
12 use of disciplinary procedures for total isolation and room
13 confinement, adopted by the department and their effectiveness in
14 meeting the unique needs of the juvenile population in the custody of
15 the department;

16 (v) Review how often and how many youth face new juvenile or
17 adult criminal offense charges, convictions, or both while residing
18 at juvenile rehabilitation institutions and potential future
19 consequences that may occur as a result such as sentence extension,
20 likelihood of recidivism, health impacts, and effects regarding
21 criminal records;

22 (vi) Assess gender equity regarding education, employment, and
23 career options for female youth;

24 (vii) Review how staffing impacts youth-on-youth conflict and
25 safety;

26 (viii) Review best practices from other states regarding security
27 and safety measures, programming opportunities, reentry supports,
28 staff training and professional development, and staffing ratios, and
29 identify options that may be feasible to adopt in Washington state to
30 increase public safety and the security, programming options,
31 treatment services, and rehabilitation mission of the department's
32 juvenile rehabilitation institutions;

33 (ix) Review the department's existing processes for responding to
34 critical incidents, including communication and cooperation with
35 local law enforcement, and identify areas for improvement; and

36 (x) Review the impacts of changes in average daily population,
37 longer lengths of stay, longer sentences, increases in maximum age of
38 release, increases in more serious offense types and adult sentences,
39 and related effects of chapter 322, Laws of 2019.

1 (b) The joint legislative audit and review committee shall report
2 its findings and recommendations to the governor and the appropriate
3 committees of the legislature by July 30, 2026. The report shall
4 include recommendations on supporting the juvenile rehabilitation
5 program's efforts to gradually move young people from carceral
6 settings to least restrictive environments to improve positive
7 reentry outcomes.

8 (3) \$400,000 of the performance audits of government account—
9 state appropriation is for the joint legislative audit and review
10 committee to evaluate the ignition interlock device revolving account
11 including the compliance and monitoring results associated with the
12 device requirements, as listed on the committee's approved work plan.
13 The evaluation must include but is not limited to the following:

14 (a) An assessment of the compliance rates for individuals with a
15 legal requirement to have an ignition interlock device installed on
16 their vehicle;

17 (b) A review of impediments of barriers to individual compliance
18 with ignition interlock device installation and use requirements;

19 (c) An examination of state and local agency performance in
20 monitoring and enforcing ignition interlock device requirements; and

21 (d) Prioritized recommendations of potential procedural, policy,
22 or statutory changes, including additional fiscal resources to state
23 or local agencies which will improve ignition interlock device
24 compliance rates. The joint legislative and audit review committee
25 must prioritize the evaluation of compliance and results associated
26 with the state's ignition interlock device requirements in its work
27 plan for the 2025-2027 fiscal biennium.

28 (4) \$150,000 of the performance audits of government account—
29 state appropriation is for the joint legislative audit and review
30 committee to review the department of natural resources long-term
31 forest health planning and sustainable harvest approach as listed on
32 the committee's approved work plan.

33 (5) \$638,200 of the performance audits of government account—
34 state appropriation is provided solely for implementation of Senate
35 Bill No. 5145 (state spending prgs. review). If the bill is not
36 enacted by June 30, 2025, the amount provided in this subsection
37 shall lapse.

1 NEW SECTION. **Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
2 **SERVICES**

3	General Fund—State Appropriation (FY 2026)	\$6,422,000
4	General Fund—State Appropriation (FY 2027)	\$6,542,000
5	TOTAL APPROPRIATION.	\$12,964,000

6 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

7 In order to achieve operating efficiencies within the financial
8 resources available to the legislative branch, the executive rules
9 committee of the house of representatives and the facilities and
10 operations committee of the senate by joint action may transfer funds
11 among the house of representatives, senate, joint legislative audit
12 and review committee, legislative evaluation and accountability
13 program committee, joint transportation committee, office of the
14 state actuary, joint legislative systems committee, statute law
15 committee, office of state legislative labor relations, and office of
16 legislative support services.

17 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

18	General Fund—State Appropriation (FY 2026)	\$15,786,000
19	General Fund—State Appropriation (FY 2027)	\$15,526,000
20	TOTAL APPROPRIATION.	\$31,312,000

21 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

22	General Fund—State Appropriation (FY 2026)	\$2,850,000
23	General Fund—State Appropriation (FY 2027)	\$2,705,000
24	TOTAL APPROPRIATION.	\$5,555,000

25 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

26	General Fund—State Appropriation (FY 2026)	\$27,041,000
27	General Fund—State Appropriation (FY 2027)	\$26,793,000
28	TOTAL APPROPRIATION.	\$53,834,000

29 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

30	General Fund—State Appropriation (FY 2026)	\$110,080,000
31	General Fund—State Appropriation (FY 2027)	\$107,632,000
32	General Fund—Federal Appropriation.	\$2,159,000
33	General Fund—Private/Local Appropriation.	\$665,000
34	Judicial Stabilization Trust Account—State	

1	Appropriation.	\$31,652,000
2	Judicial Information Systems Account—State	
3	Appropriation.	\$77,750,000
4	Opioid Abatement Settlement Account—State	
5	Appropriation.	\$919,000
6	TOTAL APPROPRIATION.	\$330,857,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The distributions made under this section and distributions
10 from the county criminal justice assistance account made pursuant to
11 section 801 of this act constitute appropriate reimbursement for
12 costs for any new programs or increased level of service for purposes
13 of RCW 43.135.060.

14 (2) \$6,292,000 of the judicial stabilization trust account—state
15 appropriation is provided solely to establish a direct refund process
16 to individuals to refund legal financial obligations, collection
17 costs, and document-verified costs paid to third parties previously
18 paid by defendants whose convictions have been vacated by court order
19 due to the *State v. Blake* ruling. Superior court clerks, district
20 court administrators, and municipal court administrators must certify
21 and send to the office the amount of any refund ordered by the court.
22 The court order must either contain the amount of the refund or
23 provide language for the clerk or court administrator to certify to
24 the office the amount to be refunded to the individual.

25 (3) \$1,177,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$1,177,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for activities of the office
28 relating to the resentencing or vacating convictions of individuals
29 and refund of legal financial obligations and costs associated with
30 the *State v. Blake* ruling. In addition to contracting with cities and
31 counties for the disbursement of funds appropriated for resentencing
32 costs, the office must:

33 (a) Collaborate with superior court clerks, district court
34 administrators, and municipal court administrators to prepare
35 comprehensive reports, based on available court records, of all cause
36 numbers impacted by *State v. Blake* going back to 1971. Such reports
37 must include the refund amount related to each cause number;

38 (b) In collaboration with the office of public defense and the
39 office of civil legal aid, establish a process that can be used by

1 individuals seeking a refund, provide individuals information
2 regarding the application process necessary to claim a refund, and
3 issue payments from the refund bureau to individuals certified in
4 subsection (1) of this section; and

5 (c) Collaborate with counties and municipalities to adopt
6 standard coding for application to *State v. Blake* convictions and to
7 develop a standardized practice regarding vacated convictions.

8 (4) \$4,164,000 of the judicial stabilization trust account— state
9 appropriation is provided solely to assist counties with costs of
10 complying with the *State v. Blake* decision that arise from the
11 county's role in operating the state's criminal justice system,
12 including resentencing, vacating prior convictions for simple drug
13 possession, and certifying refunds of legal financial obligations and
14 collections costs. The office shall contract with counties for
15 judicial, clerk, defense, and prosecution expenses for these purposes
16 if requested by a county. A county may designate the office to use
17 available funding to administer a vacate process, or a portion of the
18 vacate process, on behalf of the county. The office must collaborate
19 with counties to adopt standard coding for application to *Blake*
20 convictions and to develop a standardized practice regarding vacated
21 convictions.

22 (5) \$1,544,000 of the judicial stabilization trust account—state
23 appropriation is provided solely to assist cities with costs of
24 complying with the *State v. Blake* decision that arise from the city's
25 role in operating the city's criminal justice system, including
26 vacating prior convictions for simple drug possession, to include
27 cannabis and possession of paraphernalia, and certifying refunds of
28 legal financial obligations and collections costs. The office shall
29 contract with cities for judicial, clerk, defense, and prosecution
30 expenses for these purposes if requested by a city. A city may
31 designate the office to use available funding to administer a vacate
32 process, or a portion of the vacate process, on behalf of the city.
33 The office must collaborate with cities to adopt standard coding for
34 application to *Blake* convictions and to develop a standardized
35 practice regarding vacated convictions.

36 (6) \$1,800,000 of the judicial stabilization trust account—state
37 appropriation is provided solely for distribution to counties to help
38 cover the cost of electronic monitoring with victim notification
39 technology when an individual seeking a protection order requests

1 electronic monitoring with victim notification technology from the
2 court and the respondent is unable to pay. Of the amount provided in
3 this subsection, up to five percent of the funding each fiscal year
4 may be used by the office for education and outreach to the courts
5 regarding this technology.

6 NEW SECTION. **Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

7	General Fund—State Appropriation (FY 2026)	\$68,424,000
8	General Fund—State Appropriation (FY 2027)	\$67,282,000
9	Judicial Stabilization Trust Account—State	
10	Appropriation	\$18,104,000
11	TOTAL APPROPRIATION	\$153,810,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$900,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$900,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the purpose of improving the
17 quality of trial court public defense services as authorized by
18 chapter 10.101 RCW. The office of public defense must allocate these
19 amounts so that \$450,000 per fiscal year is distributed to
20 counties, and \$450,000 per fiscal year is distributed to cities, for
21 grants under chapter 10.101 RCW.

22 (2) \$8,615,000 of the judicial stabilization trust account—state
23 appropriation is provided solely to assist counties and cities with
24 public defense services related to vacating the convictions of
25 defendants and/or resentencing for defendants whose convictions or
26 sentences are affected by the *State v. Blake* decision. Of the amount
27 provided in this subsection:

28 (a) \$1,615,000 of the judicial stabilization trust account—state
29 appropriation is provided solely for the office of public defense to
30 provide statewide attorney training, technical assistance, data
31 analysis and reporting, and quality oversight, to administer
32 financial assistance for public defense costs related to *State v.*
33 *Blake* impacts, and to maintain a triage team to provide statewide
34 support to the management and flow of hearings for individuals
35 impacted by the *State v. Blake* decision.

36 (b) \$7,000,000 of the judicial stabilization trust account—state
37 appropriation is provided solely to assist counties and cities in
38 providing counsel for defendants seeking to vacate a conviction

1 and/or be resentenced under *State v. Blake*. Assistance shall be
2 allocated to counties and cities based upon a formula established by
3 the office of public defense. Counties may receive assistance by: (i)
4 Applying for grant funding; and/or (ii) designating the office of
5 public defense to contract directly with counsel. The office of
6 public defense shall contract directly with counsel to assist cities
7 under this subsection.

8 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

9	General Fund—State Appropriation (FY 2026)	\$58,754,000
10	General Fund—State Appropriation (FY 2027)	\$58,347,000
11	Judicial Stabilization Trust Account—State	
12	Appropriation	\$6,431,000
13	TOTAL APPROPRIATION	\$123,532,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$7,711,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$7,711,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the appointed counsel
19 program for children and youth in dependency cases under RCW
20 13.34.212(3) in accordance with revised practice, caseload, and
21 training standards adopted by the supreme court commission on
22 children in foster care.

23 (2) \$2,579,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$2,579,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the provision of civil legal
26 information, advice, and representation for tenants at risk of
27 eviction but not yet eligible for appointed counsel services under
28 RCW 59.18.640.

29 (3) \$16,041,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$16,041,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for the
32 appointed counsel program for tenants in unlawful detainer cases
33 established in RCW 59.18.640. The office of civil legal aid shall
34 assign priority to providing legal representation to indigent tenants
35 in those counties in which the most evictions occur and to indigent
36 tenants who are disproportionately at risk of eviction, as provided
37 in RCW 59.18.640.

1 (4) \$5,000,000 of the judicial stabilization trust account—state
2 appropriation is provided solely to continue legal information,
3 advice, assistance, and representation for individuals eligible for
4 civil relief under the supreme court's ruling in *State v. Blake*.

5 (5) An amount not to exceed \$40,000 of the general fund—state
6 appropriation for fiscal year 2026 and an amount not to exceed
7 \$40,000 of the general fund—state appropriation for fiscal year 2027
8 may be used to provide telephonic legal advice and assistance to
9 otherwise eligible persons who are 60 years of age or older on
10 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
11 household income or asset level.

12 (6) \$350,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely to the office of civil legal aid
15 to maintain a kinship care legal advice phone line and support
16 program. The program provides guidance and legal advice to kinship
17 caregivers on topics including kinship care, guardianship, the child
18 welfare system, and issues related to child custody.

19 (7) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the office of civil legal
22 aid to continue civil legal aid services for survivors of domestic
23 violence, including legal services for protection order proceedings,
24 family law cases, immigration assistance, and other civil legal
25 issues arising from or related to the domestic violence they
26 experienced.

27 (8) \$1,007,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,022,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the office of civil legal
30 aid to continue the statewide reentry legal aid project as
31 established in section 115(12), chapter 357, Laws of 2020.

32 (9) \$204,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$204,000 of the general fund—state appropriation for
34 fiscal year 2027 is provided solely for implementation of chapter
35 328, Laws of 2024 (children and families).

36 **NEW SECTION. Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

37	General Fund—State Appropriation (FY 2026)	\$22,464,000
38	General Fund—State Appropriation (FY 2027)	\$21,951,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) No moneys may be expended from the appropriations in this
4 section to establish an electronic directory, archive, or other
5 compilation of political advertising unless explicitly authorized by
6 the legislature.

7 (2) \$2,170,000 of the public disclosure transparency account—
8 state appropriation is provided solely for the public disclosure
9 commission for the purpose of improving the ability of the public to
10 access information about political campaigns, lobbying, and elected
11 officials, and facilitating accurate and timely reporting by the
12 regulated community. The commission must report to the office of
13 financial management and fiscal committees of the legislature by
14 October 31st of each year detailing information on the public
15 disclosure transparency account. The report shall include, but is not
16 limited to:

17 (a) An investment plan of how funds would be used to improve the
18 ability of the public to access information about political
19 campaigns, lobbying, and elected officials, and facilitate accurate
20 and timely reporting by the regulated community;

21 (b) A list of active projects as of July 1st of the fiscal year.
22 This must include a breakdown of expenditures by project and expense
23 type for all current and ongoing projects;

24 (c) A list of projects that are planned in the current and
25 following fiscal year and projects the commission would recommend for
26 future funding. The commission must identify priorities, and develop
27 accountability measures to ensure the projects meet intended
28 purposes; and

29 (d) Any other metric or measure the commission deems appropriate
30 to track the outcome of the use of the funds.

31 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

32	General Fund—State Appropriation (FY 2026).	\$36,311,000
33	General Fund—State Appropriation (FY 2027).	\$45,435,000
34	General Fund—Federal Appropriation.	\$8,347,000
35	Public Records Efficiency, Preservation, and Access	
36	Account—State Appropriation.	\$10,418,000
37	Charitable Organization Education Account—State	
38	Appropriation.	\$1,275,000

1	Washington State Library Operations Account—State	
2	Appropriation.	\$14,228,000
3	Local Government Archives Account—State	
4	Appropriation.	\$11,277,000
5	Election Account—Federal Appropriation.	\$4,383,000
6	Personnel Service Account—State Appropriation.	\$1,598,000
7	TOTAL APPROPRIATION.	\$133,272,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$16,998,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$21,450,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely to reimburse
13 counties for the state's share of primary and general election costs
14 and the costs of conducting mandatory recounts on state measures.
15 Counties shall be reimbursed only for those costs that the secretary
16 of state validates as eligible for reimbursement.

17 (2) Any reductions to funding for the Washington talking book and
18 Braille library may not exceed in proportion any reductions taken to
19 the funding for the library as a whole.

20 (3) \$75,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$75,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for humanities Washington
23 speaker's bureau community conversations.

24 (4) \$114,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$114,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for election reconciliation
27 reporting. Funding provides for one staff to compile county
28 reconciliation reports, analyze the data, and to complete an annual
29 statewide election reconciliation report for every state primary and
30 general election. The report must be submitted annually on July 31,
31 to legislative policy and fiscal committees. The annual report must
32 include statewide analysis and by county analysis on the reasons for
33 ballot rejection and an analysis of the ways ballots are received,
34 counted, rejected and cure data that can be used by policymakers to
35 better understand election administration.

36 (5) \$870,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$870,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for staff dedicated to the
39 maintenance and operations of the voter registration and election

1 management system. These staff will manage database upgrades,
2 database maintenance, system training and support to counties, and
3 triage and customer service to system users.

4 (6) \$8,000,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$8,000,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for:

7 (a) Funding the security operations center, including identified
8 needs for expanded operations, systems, technology tools, training
9 resources;

10 (b) Additional staff dedicated to the cyber and physical security
11 of election operations at the office and county election offices;

12 (c) Expanding security assessments, threat monitoring, enhanced
13 security training; and

14 (d) Providing grants to county partners to address identified
15 threats and expand existing grants and contracts with other public
16 and private organizations such as the Washington military department,
17 national guard, private companies providing cyber security, and
18 county election offices.

19 (7) \$580,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$580,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the office's migration of
22 its applications and systems to Azure cloud environments.

23 (8) \$154,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$154,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the Washington state library
26 branch at Green Hill school.

27 (9) \$81,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$81,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for intrusion detection systems
30 that prevent election security breaches.

31 (10) \$57,000 of the general fund—state appropriation for fiscal
32 year 2026 is provided solely for artifact preservation at Lakeland
33 Village.

34 (11)(a) \$6,052,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$6,052,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for
37 contracting with a nonprofit organization to produce gavel-to-gavel
38 television coverage of state government deliberations and other
39 events statewide. The funding level for each year of the contract

1 shall be based on the amount provided in this subsection. The
2 nonprofit organization shall be required to raise contributions or
3 commitments to make contributions, in cash or in kind, in an amount
4 equal to 40 percent of the state contribution. The department may
5 make full or partial payment once all criteria in this subsection
6 have been satisfactorily documented.

7 (b) The legislature finds that the commitment of on-going funding
8 is necessary to ensure continuous, autonomous, and independent
9 coverage of public affairs. For that purpose, the department shall
10 enter into a contract with the nonprofit organization to provide
11 public affairs coverage.

12 (c) The nonprofit organization shall prepare an annual
13 independent audit, an annual financial statement, and an annual
14 report, including benchmarks that measure the success of the
15 nonprofit organization in meeting the intent of the program.

16 (d) No portion of any amounts disbursed pursuant to this
17 subsection may be used, directly or indirectly, for any of the
18 following purposes:

19 (i) Attempting to influence the passage or defeat of any
20 legislation by the legislature of the state of Washington, by any
21 county, city, town, or other political subdivision of the state of
22 Washington, or by the congress, or the adoption or rejection of any
23 rule, standard, rate, or other legislative enactment of any state
24 agency;

25 (ii) Making contributions reportable under chapter 42.17A RCW; or

26 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
27 lodging, meals, or entertainment to a public officer or employee.

28 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
29 **AFFAIRS**

30	General Fund—State Appropriation (FY 2026)	\$849,000
31	General Fund—State Appropriation (FY 2027)	\$806,000
32	Climate Commitment Account—State Appropriation	\$11,000
33	TOTAL APPROPRIATION	\$1,666,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The office shall assist the department of
36 enterprise services on providing the government-to-government
37 training sessions for federal, state, local, and tribal government
38 employees. The training sessions shall cover tribal historical

1 perspectives, legal issues, tribal sovereignty, and tribal
2 governments. Costs of the training sessions shall be recouped through
3 a fee charged to the participants of each session. The department of
4 enterprise services shall be responsible for all of the
5 administrative aspects of the training, including the billing and
6 collection of the fees for the training.

7 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
8 **AMERICAN AFFAIRS**

9	General Fund—State Appropriation (FY 2026)	\$632,000
10	General Fund—State Appropriation (FY 2027)	\$601,000
11	TOTAL APPROPRIATION.	\$1,233,000

12 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

13	State Treasurer's Service Account—State	
14	Appropriation.	\$23,756,000
15	TOTAL APPROPRIATION.	\$23,756,000

16 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

17	General Fund—State Appropriation (FY 2026)	\$1,049,000
18	General Fund—State Appropriation (FY 2027)	\$1,020,000
19	Auditing Services Revolving Account—State	
20	Appropriation.	\$17,870,000
21	Performance Audits of Government Account—State	
22	Appropriation.	\$1,792,000
23	TOTAL APPROPRIATION.	\$21,731,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,585,000 of the performance audit of government account—
27 state appropriation is provided solely for staff and related costs to
28 verify the accuracy of reported school district data submitted for
29 state funding purposes; conduct school district program audits of
30 state-funded public school programs; establish the specific amount of
31 state funding adjustments whenever audit exceptions occur and the
32 amount is not firmly established in the course of regular public
33 school audits; and to assist the state special education safety net
34 committee when requested.

35 (2) \$1,030,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$1,030,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for law enforcement audits
2 pursuant to RCW 43.101.460 and 43.101.465.

3 (3) \$825,000 of the auditing services revolving account—state
4 appropriation is provided solely for accountability and risk based
5 audits.

6 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
7 **FOR ELECTED OFFICIALS**

8	General Fund—State Appropriation (FY 2026)	\$268,000
9	General Fund—State Appropriation (FY 2027)	\$287,000
10	TOTAL APPROPRIATION	\$555,000

11 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

12	General Fund—State Appropriation (FY 2026)	\$36,168,000
13	General Fund—State Appropriation (FY 2027)	\$33,228,000
14	General Fund—Federal Appropriation	\$28,364,000
15	Public Service Revolving Account—State Appropriation	\$4,596,000
16	New Motor Vehicle Arbitration Account—State	
17	Appropriation	\$1,836,000
18	Medicaid Fraud Penalty Account—State Appropriation	\$8,376,000
19	Child Rescue Fund—State Appropriation	\$78,000
20	Legal Services Revolving Account—State Appropriation	\$398,965,000
21	Local Government Archives Account—State	
22	Appropriation	\$1,090,000
23	Tobacco Prevention and Control Account—State	
24	Appropriation	\$268,000
25	TOTAL APPROPRIATION	\$512,969,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The attorney general shall report each fiscal year on actual
29 legal services expenditures and actual attorney staffing levels for
30 each agency receiving legal services. The report shall be submitted
31 to the office of financial management and the fiscal committees of
32 the senate and house of representatives no later than ninety days
33 after the end of each fiscal year. As part of its by agency report to
34 the legislative fiscal committees and the office of financial
35 management, the office of the attorney general shall include
36 information detailing the agency's expenditures for its agency-wide

1 overhead and a breakdown by division of division administration
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim
4 against the state that exceeds five million dollars, the attorney
5 general shall notify the director of the office of financial
6 management and the chairs and ranking members of the senate committee
7 on ways and means and the house of representatives committee on
8 appropriations.

9 (3) The attorney general shall annually report to the fiscal
10 committees of the legislature all new cy pres awards and settlements
11 and all new accounts, disclosing their intended uses, balances, the
12 nature of the claim or account, proposals, and intended timeframes
13 for the expenditure of each amount. The report shall be distributed
14 electronically and posted on the attorney general's web site. The
15 report shall not be printed on paper or distributed physically.

16 (4) \$1,981,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$1,981,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for multi-year arbitrations of
19 the state's diligent enforcement of its obligations to receive
20 amounts withheld from tobacco master settlement agreement payments.

21 (5) \$4,037,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,323,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementation of chapter
24 326, Laws of 2021 (law enforcement data).

25 (6) \$958,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$958,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for implementation of a program
28 for receiving and responding to tips from the public regarding risks
29 or potential risks to the safety or well-being of youth, called the
30 YES tip line program. Risks to safety or well-being may include, but
31 are not limited to, harm or threats of harm to self or others, sexual
32 abuse, assault, rape, bullying or cyberbullying, substance use, and
33 criminal acts. Any person contacting the YES tip line, whether for
34 themselves or for another person, must receive timely assistance and
35 not be turned away. The program must operate within the guidelines of
36 this subsection.

37 (a) During the development and implementation of the YES tip line
38 program the attorney general shall convene an advisory committee
39 consisting of representatives from the Washington state patrol, the

1 department of health, the health care authority, the office of the
2 superintendent of public instruction, the Washington student
3 achievement council, the Washington association of educational
4 service districts, and other participants the attorney general
5 appoints.

6 (b) The attorney general shall develop and implement policies and
7 processes for:

8 (i) Assessing tips based on the level of severity, urgency, and
9 assistance needed using best triage practices including the YES tip
10 line;

11 (ii) Risk assessment for referral of persons contacting the YES
12 tip line to service providers;

13 (iii) Threat assessment that identifies circumstances requiring
14 the YES tip line to alert law enforcement, mental health services, or
15 other first responders immediately when immediate emergency response
16 to a tip is warranted;

17 (iv) Referral and follow-up on tips to schools or postsecondary
18 institution teams, local crisis services, law enforcement, and other
19 entities;

20 (v) YES tip line information data retention and reporting
21 requirements;

22 (vi) Ensuring the confidentiality of persons submitting a tip and
23 to allow for disclosure when necessary to respond to a specific
24 emergency threat to life; and

25 (vii) Systematic review, analysis, and reporting by the YES tip
26 line program of YES tip line data including, but not limited to,
27 reporting program utilization and evaluating whether the YES tip line
28 is being implemented equitably across the state.

29 (c) The YES tip line shall be operated by a vendor selected by
30 the attorney general through a competitive contracting process. The
31 attorney general shall ensure that the YES tip line program vendor
32 and its personnel are properly trained and resourced. The contract
33 must require the vendor to be bound by confidentiality policies
34 developed by the office. The contract must also provide that the
35 state of Washington owns the data and information produced from the
36 YES tip line and that vendor must comply with the state's data
37 retention, use, and security requirements.

38 (d) The YES tip line program must develop and maintain a
39 reference and best practices tool kit for law enforcement and mental
40 health officials that identifies statewide and community mental

1 health resources, services, and contacts, and provides best practices
2 and strategies for investigators to use in investigating cases and
3 assisting youths and their parents and guardians.

4 (e) The YES tip line program must promote and market the program
5 and YES tip line to youth, families, community members, schools, and
6 others statewide to build awareness of the program's resources and
7 the YES tip line. Youth perspectives must be included and consulted
8 in tip line development and implementation including creating
9 marketing campaigns and materials required for the YES tip line
10 program. The insights of youth representing marginalized and minority
11 communities must be prioritized for their invaluable insight. Youths
12 are eligible for stipends and reasonable allowances for
13 reimbursement, lodging, and travel expenses as provided in RCW
14 43.03.220.

15 (7) \$9,188,000 of the legal services revolving fund—state
16 appropriation is provided solely for additional legal services to
17 address additional legal services necessary for dependency actions
18 where the state and federal Indian child welfare act apply. The
19 office must report to the fiscal committees of the legislature within
20 90 days of the close of the fiscal year the following information for
21 new cases initiated in the previous fiscal year to measure quantity
22 and use of this funding:

23 (a) The number and proportion of cases where the state and
24 federal Indian child welfare act (ICWA) applies as compared to non-
25 ICWA new cases;

26 (b) The amount of time spent advising on, preparing for court,
27 and litigating issues and elements related to ICWA's requirements as
28 compared to the amount of time advising on, preparing for court, and
29 litigating issues and elements that are not related to ICWA's
30 requirements;

31 (c) The length of state and federal Indian child welfare act
32 cases as compared to non-ICWA cases measured by time or number of
33 court hearings; and

34 (d) Any other information or metric the office determines is
35 appropriate to measure the quantity and use of the funding in this
36 subsection.

37 (8) \$689,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$689,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for legal services related to

1 the defense of the state and its agencies in a federal environmental
2 cleanup action involving the Quendall terminals superfund site.

3 (9) \$1,462,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,462,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for additional resources for the
6 prosecution of sexually violent predator cases pursuant to chapter
7 71.09 RCW.

8 (10) \$699,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$699,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for additional resources for the
11 criminal litigation unit to address increased wrongfully convicted
12 person claims under chapter 4.100 RCW and increased workload and
13 complexity of cases referred to the unit.

14 (11) \$1,510,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$1,510,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the office
17 to create a centralized statewide organized retail crime task force
18 to coordinate, investigate, and prosecute multijurisdictional retail
19 crime.

20 (12) \$397,000 of the general fund—state appropriation for fiscal
21 year 2026, \$397,000 of the general fund—state appropriation for
22 fiscal year 2027, \$346,000 of the general fund—federal appropriation,
23 \$80,000 of the public service revolving account—state appropriation,
24 \$115,000 of the medicaid fraud penalty account—state appropriation,
25 and \$5,839,000 of the legal services revolving fund—state
26 appropriation are provided solely for implementation of the legal
27 matter management system and is subject to the conditions,
28 limitations, and review requirements of section 701 of this act.

29 (13) \$1,068,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$1,068,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for the office
32 to create a permanent sexual assault kit initiative program.

33 (14) \$216,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$216,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for personnel and associated
36 costs to implement and maintain functional operations such as
37 support, records management and disclosure, victim liaisons, and
38 information technology for the clemency and pardons board.

1 (15) \$500,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the office of the attorney general
3 to support the Washington missing and murdered indigenous women and
4 people task force as provided in section 911 of this act.

5 (16) Sufficient funding is provided in this section to implement
6 Senate Bill No. 5144 (st. agency tortious conduct).

7 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

8	General Fund—State Appropriation (FY 2026)	\$2,383,000
9	General Fund—State Appropriation (FY 2027)	\$2,279,000
10	Workforce Education Investment Account—State	
11	Appropriation	\$347,000
12	TOTAL APPROPRIATION	\$5,009,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$347,000 of the workforce education investment account—state
16 appropriation is provided solely to forecast the caseload for the
17 Washington college grant program.

18 (2) Within existing resources, and beginning with the November
19 2021 forecast, the caseload forecast council shall produce an
20 unofficial forecast of the long-term caseload for juvenile
21 rehabilitation as a courtesy.

22 (3) Within the amounts appropriated in this section, the council
23 must forecast the number of people eligible for the apple health
24 expansion for Washington residents with incomes at or below 138
25 percent of the federal poverty level, regardless of immigration
26 status, beginning in July 2024.

27 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
28 **SERVICES**

29	General Fund—State Appropriation (FY 2026)	\$53,440,000
30	General Fund—State Appropriation (FY 2027)	\$56,727,000
31	General Fund—Federal Appropriation	\$143,108,000
32	General Fund—Private/Local Appropriation	\$5,253,000
33	Financial Fraud and Identity Theft Crimes	
34	Investigation and Prosecution Account—State	
35	Appropriation	\$2,677,000
36	Lead Paint Account—State Appropriation	\$262,000
37	Prostitution Prevention and Intervention Account—	

1	State Appropriation.	\$26,000
2	TOTAL APPROPRIATION.	\$261,493,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$10,500,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$10,500,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for a grant to
8 resolution Washington to build statewide capacity for alternative
9 dispute resolution centers and dispute resolution programs that
10 guarantee that citizens have access to low-cost resolution as an
11 alternative to litigation.

12 (2) \$375,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for a grant to the retired
15 senior volunteer program.

16 (3) Within existing resources, the department shall provide
17 administrative and other indirect support to the developmental
18 disabilities council.

19 (4) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the Washington new Americans
22 program. The department may require a cash match or in-kind
23 contributions to be eligible for state funding.

24 (5) \$768,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$768,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to contract
27 with a private, nonprofit organization to provide developmental
28 disability ombuds services.

29 (6) \$557,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$557,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the department to design and
32 administer the achieving a better life experience program.

33 (7) \$2,000,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the department to contract
36 with organizations and attorneys to provide either legal
37 representation or referral services for legal representation, or
38 both, to indigent persons who are in need of legal services for
39 matters related to their immigration status. Persons eligible for

1 assistance under any contract entered into pursuant to this
2 subsection must be determined to be indigent under standards
3 developed under chapter 10.101 RCW.

4 (8) \$1,646,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,646,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the operations of the long-
7 term care ombudsman program.

8 (9) \$100,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the department to contract
11 with a nonprofit entity located in Seattle that focuses on poverty
12 reduction and racial equity to convene and staff a poverty reduction
13 workgroup steering committee comprised of individuals that have lived
14 experience with poverty. Funding provided in this section may be used
15 to reimburse steering committee members for travel, child care, and
16 other costs associated with participation in the steering committee.

17 (10) \$400,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$400,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for capacity-building grants
20 through the Latino community fund for emergency response services,
21 educational programs, and human services support for children and
22 families in rural and underserved communities.

23 (11) \$9,575,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$9,575,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for the
26 department to continue the Washington state office of firearm safety
27 and violence prevention, including the creation of a state and
28 federal grant funding plan to direct resources to cities that are
29 most impacted by community violence. Of the amounts provided in this
30 subsection:

31 (a) \$5,318,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$5,318,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for grants to support existing
34 programs and capacity building for new programs providing evidence-
35 based violence prevention and intervention services to youth who are
36 at high risk to perpetrate or be victims of firearm violence and who
37 reside in areas with high rates of firearm violence as provided in
38 RCW 43.330A.050.

1 (i) Priority shall be given to programs that partner with the
2 University of Washington, school of medicine, department of
3 psychiatry and behavioral sciences for training and support to
4 deliver culturally relevant family integrated transition services
5 through use of credible messenger advocates.

6 (ii) The office may enter into agreement with the University of
7 Washington or another independent entity with expertise in evaluating
8 community-based grant-funded programs to evaluate the grant program's
9 effectiveness.

10 (iii) The office shall enter into agreement to provide funding to
11 the University of Washington, school of medicine, department of
12 psychiatry and behavioral sciences to directly deliver trainings and
13 support to programs providing culturally relevant family integrated
14 transition services through use of credible messenger and to train a
15 third-party organization to similarly support those programs.

16 (iv) Of the amounts provided under (a) of this subsection,
17 \$250,000 of the general fund—state appropriation for fiscal year 2026
18 and \$250,000 of the general fund—state appropriation for fiscal year
19 2027 are provided solely for a certified credible messenger program
20 that does work in at least three regions of Washington state to train
21 and certify credible messengers to implement a culturally responsive,
22 evidence-based credible messenger violence prevention and
23 intervention services program.

24 (b) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided to further support firearm violence
27 prevention and intervention programs and initiatives consistent with
28 the duties of the office as set forth in RCW 43.330A.020.

29 (c) \$500,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided to support safe storage programs and
32 suicide prevention outreach and education efforts across the state.

33 (12) \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$2,500,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for the
36 department to administer grants to diaper banks for the purchase of
37 diapers, wipes, and other essential baby products, for distribution
38 to families in need. The department must give priority to providers

1 serving or located in marginalized, low-income communities or
2 communities of color; and providers that help support racial equity.

3 (13) \$120,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$120,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a grant to a nonprofit
6 resource center in King county that provides sexual assault advocacy
7 services, therapy services, and prevention and outreach to begin a
8 three-year, multigrade sexual violence prevention program in the
9 Renton school district.

10 (14) \$140,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$140,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the developmental
13 disabilities council.

14 (15) \$1,169,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$1,169,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for
17 implementation of chapter 462, Laws of 2023 (domestic violence).

18 (16) \$1,694,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$1,694,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 implementation of the law enforcement community grants program.

22 (17) \$2,850,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$2,850,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for sex
25 trafficking support programs.

26 (18) \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$3,000,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for the
29 department to continue to provide grant funding to local
30 multijurisdictional task forces that previously received funding
31 through the federal Edward Byrne memorial justice assistance grant
32 program. Grants provided under this section must be used consistent
33 with the requirements of Edward Byrne memorial justice assistance
34 grants and with national best practices for law enforcement.

35 (19) \$150,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely to contract with a social purpose
37 corporation that operates a cultural community center located in the
38 city of Tumwater to provide a trauma-informed cultural and job

1 training program for people of color and those facing barriers to
2 employment.

3 (20) \$54,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of the
6 existing structure tax incentive program.

7 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE—HOUSING**

8	General Fund—State Appropriation (FY 2026).	\$252,975,000
9	General Fund—State Appropriation (FY 2027).	\$248,940,000
10	General Fund—Federal Appropriation.	\$65,363,000
11	General Fund—Private/Local Appropriation.	\$34,000
12	Home Security Fund Account—State Appropriation.	\$291,869,000
13	Affordable Housing for All Account—State	
14	Appropriation.	\$109,415,000
15	Community and Economic Development Fee Account—State	
16	Appropriation.	\$3,422,000
17	Apple Health and Homes Account—State Appropriation.	\$2,430,000
18	Covenant Homeownership Account—State Appropriation.	\$200,000,000
19	Washington Housing Trust Account—State Appropriation.	\$11,069,000
20	TOTAL APPROPRIATION.	\$1,185,517,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,000,000 of the home security fund—state appropriation,
24 \$2,000,000 of the Washington housing trust account—state
25 appropriation, and \$1,000,000 of the affordable housing for all
26 account—state appropriation are provided solely for the department of
27 commerce for services to homeless families and youth through the
28 Washington youth and families fund.

29 (2) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2026, \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$2,000,000 of the home security fund—state
32 appropriation are provided solely for the administration of the grant
33 program required in chapter 43.185C RCW, linking homeless students
34 and their families with stable housing.

35 (3) \$11,844,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$11,844,000 of the general fund—state
37 appropriation for fiscal year 2027 are provided solely for housing

1 assistance, including long-term rental subsidies, permanent
2 supportive housing, and low- and no-barrier housing beds, for
3 unhoused individuals. Priority must be given to individuals with a
4 mental health disorder, substance use disorder, or other complex
5 conditions; individuals with a criminal history; and individuals
6 transitioning from behavioral health treatment facilities or local
7 jails.

8 (4) (a) \$12,500,000 of the general fund—state appropriation for
9 fiscal year 2026, \$12,500,000 of the general fund—state appropriation
10 for fiscal year 2027, and \$37,000,000 of the affordable housing for
11 all account—state appropriation are provided solely for grants to
12 support the building operation, maintenance, and service costs of
13 permanent supportive housing projects or units within housing
14 projects that have or will receive funding from the housing trust
15 fund—state account or other public capital funding that:

- 16 (i) Is dedicated as permanent supportive housing units;
- 17 (ii) Is occupied by low-income households with incomes at or
18 below 30 percent of the area median income; and
- 19 (iii) Requires a supplement to rent income to cover ongoing
20 property operating, maintenance, and service expenses.

21 (b) Permanent supportive housing projects receiving federal
22 operating subsidies that do not fully cover the operation,
23 maintenance, and service costs of the projects are eligible to
24 receive grants as described in this subsection.

25 (c) The department may use a reasonable amount of funding
26 provided in this subsection to administer the grants.

27 (d) Within amounts provided in this subsection, the department
28 must provide staff support for the permanent supportive housing
29 operations, maintenance, and services forecast. The department must
30 develop a model to estimate demand for operating, maintenance, and
31 services costs for permanent supportive housing units that qualify
32 for grant funding under (a) of this subsection. The model shall
33 incorporate factors including the number of qualifying units
34 currently in operation; the number of new qualifying units assumed to
35 come online since the previous forecast and the timing of when those
36 units will become operational; the impacts of enacted or proposed
37 investments in the capital budget on the number of new potentially
38 qualifying units; the number of units supported through a grant
39 awarded under (a) of this subsection; the historical actual per unit

1 average grant awards under (a) of this subsection; reported data from
2 housing providers on actual costs for operations, maintenance, and
3 services; and other factors identified as appropriate for estimating
4 the demand for maintenance, operations, and services for qualifying
5 permanent supportive housing units. The forecast methodology,
6 updates, and methodology changes must be conducted in coordination
7 with staff from the department, the office of financial management,
8 and the appropriate fiscal committees of the legislature. The
9 forecast must be updated each February and November during the fiscal
10 biennium and the department must submit a report to the legislature
11 summarizing the updated forecast based on actual awards made under
12 (a) of this subsection and the completed construction of new
13 qualifying units.

14 (5) \$7,000,000 of the home security fund—state appropriation is
15 provided solely for the office of homeless youth prevention and
16 protection programs to:

17 (a) Expand outreach, services, and housing for homeless youth and
18 young adults including but not limited to secure crisis residential
19 centers, crisis residential centers, and HOPE beds, so that resources
20 are equitably distributed across the state;

21 (b) Contract with other public agency partners to test innovative
22 program models that prevent youth from exiting public systems into
23 homelessness; and

24 (c) Support the development of an integrated services model,
25 increase performance outcomes, and enable providers to have the
26 necessary skills and expertise to effectively operate youth programs.

27 (6) \$4,000,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$4,000,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the office of homeless youth
30 to build infrastructure and services to support a continuum of
31 interventions, including but not limited to prevention, crisis
32 response, and long-term housing, to reduce youth homelessness.

33 (7) \$2,125,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$2,125,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the office of homeless youth
36 to contract with one or more nonprofit organizations to provide youth
37 services and young adult housing on a multi-acre youth campus located
38 in the city of Tacoma. Youth services include, but are not limited
39 to, HOPE beds and crisis residential centers to provide temporary

1 shelter and permanency planning for youth under the age of 18. Young
2 adult housing includes, but is not limited to, rental assistance and
3 case management for young adults ages 18 to 24. The department shall
4 submit an annual report to the legislature on the use of the funds.
5 The report is due annually on June 30th. The report shall include but
6 is not limited to:

7 (a) A breakdown of expenditures by program and expense type,
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate
13 to evaluate the effectiveness of the use of the funds.

14 (8) \$65,310,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$65,310,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 essential needs and housing support program and related services. The
18 department may use a portion of the funds provided in this subsection
19 to continue the pilot program established in section 127(106),
20 chapter 357, Laws of 2020 (addressing the immediate housing needs of
21 low or extremely low-income elderly or disabled adults in certain
22 counties who receive social security disability or retirement
23 income). The department must ensure the timely redistribution of the
24 funding provided in this subsection among entities or counties to
25 reflect actual caseload changes as required under RCW
26 43.185C.220(5)(c).

27 (9) \$250,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department to contract
30 with an entity located in the Beacon Hill/Chinatown international
31 district area of Seattle to provide low-income housing, low-income
32 housing support services, or both. To the extent practicable, the
33 chosen location must be co-located with other programs supporting the
34 needs of children, the elderly, or persons with disabilities.

35 (10) \$229,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$229,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for implementation of the mobile
38 home community sales program.

1 (11) \$4,740,000 of the general fund—state appropriation for
2 fiscal year 2026, \$4,740,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$4,500,000 of the home security fund—state
4 appropriation are provided solely for the consolidated homeless grant
5 program. Of the amounts provided in this subsection:

6 (a) \$4,500,000 of the home security fund—state appropriation is
7 provided solely for permanent supportive housing targeted at those
8 families who are chronically homeless and where at least one member
9 of the family has a disability. The department will also connect
10 these families to medicaid supportive services.

11 (b) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for diversion services for those
14 families and individuals who are at substantial risk of losing stable
15 housing or who have recently become homeless and are determined to
16 have a high probability of returning to stable housing.

17 (c) \$3,240,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$3,240,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for up to nine months of rental
20 assistance for individuals enrolled in the foundational community
21 supports initiative who are transitioning off of benefits under RCW
22 74.04.805 due to increased income or other changes in eligibility.
23 The health care authority, department of social and health services,
24 and department of commerce shall collaborate on this effort.

25 (12) \$1,007,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$1,007,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for the
28 department to administer a transitional housing program for
29 nondependent homeless youth.

30 (13) \$80,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department to establish
33 an identification assistance and support program to assist homeless
34 persons in collecting documentation and procuring an identicard
35 issued by the department of licensing. This program may be operated
36 through a contract for services. The program shall operate in one
37 county west of the crest of the Cascade mountain range with a
38 population of 1,000,000 or more and one county east of the crest of
39 the Cascade mountain range with a population of 500,000 or more.

1 (14) (a) \$500,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$500,000 of the general fund—state appropriation
3 for fiscal year 2027 are provided solely for the office of homeless
4 youth prevention and protection programs to administer flexible
5 funding to serve eligible youth and young adults. The flexible
6 funding administered under this subsection may be used for the
7 immediate needs of eligible youth or young adults. An eligible youth
8 or young adult may receive support under this subsection more than
9 once.

10 (b) Flexible funding provided under this subsection may be used
11 for purposes including but not limited to:

12 (i) Car repair or other transportation assistance;

13 (ii) Rental application fees, a security deposit, or short-term
14 rental assistance;

15 (iii) Offsetting costs for first and last month's rent and
16 security deposits;

17 (iv) Transportation costs to go to work;

18 (v) Assistance in obtaining photo identification or birth
19 certificates; and

20 (vi) Other uses that will support the eligible youth or young
21 adult's housing stability, education, or employment, or meet
22 immediate basic needs.

23 (c) The flexible funding provided under this subsection may be
24 provided to:

25 (i) Eligible youth and young adults. For the purposes of this
26 subsection, an eligible youth or young adult is a person under age 25
27 who is experiencing or at risk of experiencing homelessness,
28 including but not limited to those who are unsheltered, doubled up or
29 in unsafe living situations, exiting inpatient programs, or in
30 school;

31 (ii) Community-based providers assisting eligible youth or young
32 adults in attaining safe and stable housing; and

33 (iii) Individuals or entities, including landlords, providing
34 safe housing or other support designed to lead to housing for
35 eligible youth or young adults.

36 (15) \$607,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$607,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the department to assist
39 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.

1 Funding provided in this section may be used for activities to
2 prevent mortgage or tax lien foreclosure, housing counselors, a
3 foreclosure prevention hotline, legal services for low-income
4 individuals, mediation, and other activities that promote
5 homeownership. The department may contract with other foreclosure
6 fairness program state partners to carry out this work.

7 (16) \$1,400,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$1,400,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the office
10 of homeless youth to administer a competitive grant process to award
11 funding to licensed youth shelters, HOPE centers, and crisis
12 residential centers to provide behavioral health support services for
13 youth in crisis, and to increase funding for current grantees.

14 (17) \$200,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the office of homeless youth
17 prevention and protection programs to colead a prevention work group
18 with the department of children, youth, and families. The work group
19 must focus on preventing youth and young adult homelessness and other
20 related negative outcomes. The work group shall consist of members
21 representing the department of social and health services, the
22 employment security department, the health care authority, the office
23 of the superintendent of public instruction, the Washington student
24 achievement council, the interagency work group on homelessness,
25 community-based organizations, and young people and families with
26 lived experience of housing instability, child welfare involvement,
27 justice system involvement, or inpatient behavioral health
28 involvement.

29 (a) The work group shall help guide implementation of:

30 (i) The state's strategic plan on prevention of youth
31 homelessness;

32 (ii) Chapter 157, Laws of 2018 (SSB 6560);

33 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

34 (iv) Efforts to reform family reconciliation services; and

35 (v) Other state initiatives addressing the prevention of youth
36 homelessness.

37 (b) The office of homeless youth prevention and protection
38 programs must use the amounts provided in this subsection to contract
39 with a community-based organization to support the involvement with

1 the work group of young people and families with lived experience of
2 housing instability, child welfare involvement, justice system
3 involvement, or inpatient behavioral health involvement. The
4 community-based organization must serve and be substantially governed
5 by marginalized populations. The amounts provided in this subsection
6 must supplement private funding to support the work group.

7 (18) \$55,500,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$55,500,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 department to continue grant funding for emergency housing and
11 shelter capacity and associated supports such as street outreach,
12 diversion services, short-term rental assistance, hotel and motel
13 vouchers, housing search and placement, and housing stability case
14 management. Entities eligible for grant funding include local
15 governments and nonprofit entities. The department may use existing
16 programs, such as the consolidated homelessness grant program, to
17 award funding under this subsection. Grants provided under this
18 subsection must be used to maintain or increase current emergency
19 housing capacity, funded by the shelter program grant and other
20 programs, as practicable due to increased costs of goods, services,
21 and wages. Emergency housing includes transitional housing,
22 congregate or noncongregate shelter, sanctioned encampments, or
23 short-term hotel or motel stays.

24 (19)(a) \$45,050,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$45,050,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for a targeted
27 grant program to transition persons residing in encampments to safer
28 housing opportunities, with an emphasis on ensuring individuals
29 living unsheltered reach permanent housing solutions. Eligible grant
30 recipients include local governments and nonprofit organizations
31 operating to provide housing or services. The department may provide
32 funding to state agencies to ensure individuals accessing housing
33 services are also able to access other wrap-around services that
34 enable them to obtain housing such as food, personal identification,
35 and other related services. Local government and nonprofit grant
36 recipients may use grant funding to provide outreach, housing, case
37 management, transportation, site monitoring, and other services
38 needed to assist individuals residing in encampments and on public
39 rights-of-way with moving into housing.

1 (b) When awarding grants under (a) of this subsection, the
2 department must prioritize applicants that focus on ensuring an
3 expeditious path to or remaining in sustainable permanent housing
4 solutions, and that demonstrate an understanding of working with
5 individuals to identify their optimal housing type and level of
6 ongoing services through the effective use of outreach, engagement,
7 and temporary lodging and permanent housing placement.

8 (c) Grant recipients under (a) of this subsection must enter into
9 a memorandum of understanding with the department, and other state
10 agencies if applicable, as a condition of receiving funds. Memoranda
11 of understanding must specify the responsibilities of the grant
12 recipients and the state agencies and must include specific
13 measurable outcomes for each entity signing the memorandum. The
14 department must publish all signed memoranda on the department's
15 website and must publish updates on outcomes for each memorandum at
16 least every 90 days, while taking steps to protect the privacy of
17 individuals served by the program. At a minimum, outcomes must
18 include:

19 (i) The number of people actually living in any encampment
20 identified for intervention by the department or grantees;

21 (ii) The demographics of those living in any encampment
22 identified for intervention by the department or grantees;

23 (iii) The duration of engagement with individuals living within
24 encampments;

25 (iv) The types of housing options that were offered;

26 (v) The number of individuals who accepted offered housing;

27 (vi) Any reasons given for why individuals declined offered
28 housing;

29 (vii) The types of assistance provided to move individuals into
30 offered housing;

31 (viii) Any services and benefits in which an individual was
32 successfully enrolled; and

33 (ix) The housing outcomes of individuals who were placed into
34 housing every six months after placement.

35 (d) Grant recipients under (a) of this subsection may not
36 transition individuals from encampments or close encampments unless
37 they have provided extensive outreach and offered each individual
38 temporary lodging or permanent housing that matches the actual
39 situation and needs of each person, is noncongregate whenever
40 possible, and takes into consideration individuals' immediate and

1 long-term needs and abilities to achieve and maintain housing
2 stability. Grant recipients who initially match an individual to
3 temporary lodging must make efforts to transition the person to a
4 permanent housing placement within six months except under unusual
5 circumstances. The department must establish criteria regarding the
6 safety, accessibility, and habitability of housing options to be
7 offered by grant recipients to ensure that such options are private,
8 sanitary, healthy, and dignified, and that grant recipients provide
9 options that are well-matched to an individual's assessed needs.

10 (e) Funding granted to eligible recipients under (a) of this
11 subsection may not be used to supplant or replace existing funding
12 provided for housing or homeless services.

13 (20) \$200,000,000 of the covenant homeownership account—state
14 appropriation is provided solely for implementation of the covenant
15 homeownership program.

16 (21) \$1,562,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$1,562,000 of the general fund—state
18 appropriation for fiscal year 2027 are provided solely for homeless
19 youth community support programs.

20 (22) Before awarding or entering into grants or contracts for the
21 2025-2027 fiscal biennium for homeless housing and service programs
22 that are funded from the home security fund account or the affordable
23 housing for all account, the department must first consult with local
24 governments and eligible grantees to ensure that funding from these
25 accounts is used to maintain the quantity and types of homeless
26 housing and services funded in local communities as of February 28,
27 2025. The department may take into consideration local document
28 recording fee balances and individual county fluctuations in
29 recording fee collections when allocating state funds. The department
30 must redeploy funds to other nonprofit and county grantees if
31 originally granted amounts are not expended or committed within a
32 reasonable timeline. The department may then provide funding to
33 eligible entities to undertake the activities described in RCW
34 36.22.250(4)(b), such as funding for project-based vouchers and other
35 assistance necessary to support permanent supportive housing as
36 defined in RCW 36.70A.030 or as administered by the office of apple
37 health and homes created in RCW 43.330.181.

38 (23) \$85,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Senate
2 Bill No. 5678 (residential landlord-tenant). If the bill is not
3 enacted by June 30, 2025, the amounts provided in this subsection
4 shall lapse.

5 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMERCE—LOCAL**
6 **GOVERNMENT**

7	General Fund—State Appropriation (FY 2026).	\$25,366,000
8	General Fund—State Appropriation (FY 2027).	\$25,149,000
9	General Fund—Federal Appropriation.	\$39,442,000
10	General Fund—Private/Local Appropriation.	\$1,060,000
11	Community Preservation and Development Authority	
12	Account—State Appropriation.	\$510,000
13	Growth Management Planning and Environmental Review	
14	Fund—State Appropriation.	\$5,681,000
15	Liquor Excise Tax Account—State Appropriation.	\$1,375,000
16	Liquor Revolving Account—State Appropriation.	\$6,844,000
17	Model Toxics Control Operating Account—State	
18	Appropriation.	\$2,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$100,000
21	Public Facilities Construction Loan Revolving	
22	Account—State Appropriation.	\$1,356,000
23	Public Works Assistance Account—State Appropriation.	\$8,806,000
24	TOTAL APPROPRIATION.	\$117,689,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department shall administer its growth management act
28 technical assistance and pass-through grants so that smaller cities
29 and counties receive proportionately more assistance than larger
30 cities or counties.

31 (2) \$6,827,000 of the liquor revolving account—state
32 appropriation is provided solely for the department to contract with
33 the municipal research and services center of Washington.

34 (3) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the department to produce
37 the biennial report identifying a list of projects to address

1 incompatible developments near military installations as provided in
2 RCW 43.330.520.

3 (4) \$1,160,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,159,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the statewide broadband
6 office established in RCW 43.330.532.

7 (5) \$10,000,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$10,000,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 department for grants for updating and implementing comprehensive
11 plans and development regulations in order to implement the
12 requirements of the growth management act.

13 (a) In allocating grant funding to local jurisdictions, awards
14 must be based on a formula, determined by the department, to ensure
15 that grants are distributed equitably among cities and counties.
16 Grants will be used primarily to fund the review and update
17 requirements for counties and cities required by RCW 36.70A.130.
18 Funding provided on this formula basis shall cover additional county
19 and city costs, if applicable, to implement chapter 254, Laws of 2021
20 (Engrossed Second Substitute House Bill No. 1220) and to implement
21 chapter 368, Laws of 2023 (land use permitting/local).

22 (b) Within the amounts not utilized under (a) of this subsection,
23 the department shall establish a competitive grant program to
24 implement requirements of the growth management act.

25 (c) Up to \$500,000 per biennium may be allocated toward growth
26 management policy research and development or to assess the ongoing
27 effectiveness of existing growth management policy.

28 (d) The department must develop a process for consulting with
29 local governments, affected stakeholders, and the appropriate
30 committees of the legislature to establish emphasis areas for
31 competitive grant distribution and for research priorities.

32 (6) Within the amounts provided in this section, the department
33 must publish on its website housing data needed to complete housing
34 needs assessments required by RCW 36.70A.070(2)(a). The data shall
35 include:

36 (a) Housing profiles for each county and city in the state,
37 including cost burden, vacancy, and income;

38 (b) Data to assess racially disparate impacts, exclusion, and
39 displacement; and

1 (c) A dashboard to display data in an easily accessible format.
 2 (7) \$847,000 of the general fund—state appropriation for fiscal
 3 year 2026 and \$847,000 of the general fund—state appropriation for
 4 fiscal year 2027 are provided solely to increase middle housing.
 5 (8) \$67,000 of the general fund—state appropriation for fiscal
 6 year 2026 and \$67,000 of the general fund—state appropriation for
 7 fiscal year 2027 are provided solely for the noise abatement program
 8 for qualifying port districts.

9 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF**
 10 **ECONOMIC DEVELOPMENT**

11	General Fund—State Appropriation (FY 2026)	\$14,583,000
12	General Fund—State Appropriation (FY 2027)	\$15,188,000
13	General Fund—Federal Appropriation	\$8,086,000
14	General Fund—Private/Local Appropriation	\$1,230,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2026)	\$3,717,000
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2027)	\$3,803,000
19	Andy Hill Cancer Research Endowment Fund Match	
20	Transfer Account—State Appropriation	\$22,220,000
21	Community and Economic Development Fee Account—State	
22	Appropriation	\$765,000
23	Economic Development Strategic Reserve Account—State	
24	Appropriation	\$2,832,000
25	Statewide Tourism Marketing Account—State	
26	Appropriation	\$3,008,000
27	TOTAL APPROPRIATION	\$75,432,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$4,304,000 of the general fund—state appropriation for fiscal
 31 year 2026 and \$4,304,000 of the general fund—state appropriation for
 32 fiscal year 2027 are provided solely for associate development
 33 organizations. During the 2025-2027 fiscal biennium, the department
 34 shall consider an associate development organization's total
 35 resources when making contracting and fund allocation decisions, in
 36 addition to the schedule provided in RCW 43.330.086. The department
 37 may distribute the funding as follows:

1 (a) For associate development organizations serving urban
2 counties, which are counties other than rural counties as defined in
3 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
4 capita, totaling no more than \$300,000 per organization; and

5 (b) For associate development organizations in rural counties, as
6 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
7 allocation of \$50,000.

8 (2) \$300,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the northwest agriculture
11 business center.

12 (3) \$1,070,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,070,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the small business export
15 assistance program. The department must ensure that at least one
16 employee is located outside the city of Seattle for purposes of
17 assisting rural businesses with export strategies.

18 (4) \$60,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$60,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to submit the
21 necessary Washington state membership dues for the Pacific Northwest
22 economic region.

23 (5) \$2,438,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$2,438,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to identify
26 and invest in strategic growth areas, support key sectors, and align
27 existing economic development programs and priorities. The department
28 must consider Washington's position as the most trade-dependent state
29 when identifying priority investments. The department must engage
30 states and provinces in the northwest as well as associate
31 development organizations, small business development centers,
32 chambers of commerce, ports, and other partners to leverage the funds
33 provided. Sector leads established by the department must include the
34 industries of: (a) Aerospace; (b) clean technology and renewable and
35 nonrenewable energy; (c) wood products and other natural resource
36 industries; (d) information and communication technology; (e) life
37 sciences and global health; (f) maritime; (g) military and defense;
38 and (h) creative industries. The department may establish these
39 sector leads by hiring new staff, expanding the duties of current

1 staff, or working with partner organizations and or other agencies to
2 serve in the role of sector lead.

3 (6) \$22,220,000 of the Andy Hill cancer research endowment fund
4 match transfer account—state appropriation is provided solely for the
5 Andy Hill cancer research endowment program. Amounts provided in this
6 subsection may be used for grants and administration costs.

7 (7) \$600,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the department to establish
10 representation in key international markets that will provide the
11 greatest opportunities for increased trade and investment for small
12 businesses in the state of Washington. Prior to entering into any
13 contract for representation, the department must consult with
14 associate development organizations and other organizations and
15 associations that represent small business, rural industries, and
16 disadvantaged business enterprises.

17 (8) \$100,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for a grant to assist people
20 with limited incomes in urban areas of the state start and sustain
21 small businesses. The grant recipient must be a nonprofit
22 organization involving a network of microenterprise organizations and
23 professionals to support micro entrepreneurship and access to
24 economic development resources.

25 (9) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for a nonprofit organization
28 whose sole purpose is to provide grants, capacity building, and
29 technical assistance support to a network of microenterprise
30 development organizations. The microenterprise development
31 organizations will support rural and urban Black, indigenous and
32 people of color owned businesses, veteran owned businesses, and
33 limited resourced and other hard to serve businesses with five or
34 fewer employees throughout the state with business training,
35 technical assistance, and microloans.

36 (10) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for a grant to
39 a business center that provides confidential, no-cost, one-on-one,

1 client-centered assistance to small businesses to expand outreach in
2 underserved communities, especially Black, indigenous, and people of
3 color-owned businesses, providing targeted assistance where needed.
4 Funding may also be used to collaborate the department, the
5 Washington economic development association, and others to develop a
6 more effective and efficient service delivery system for Washington's
7 women and minority-owned small businesses.

8 (11) \$200,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to strengthen capacity of the
11 keep Washington working act work group established in RCW 43.330.510.

12 (12) \$727,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$727,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the employee ownership
15 program.

16 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMERCE—ENERGY**
17 **AND INNOVATION**

18	General Fund—State Appropriation (FY 2026)	\$6,997,000
19	General Fund—State Appropriation (FY 2027)	\$7,537,000
20	General Fund—Federal Appropriation.	\$39,444,000
21	General Fund—Private/Local Appropriation.	\$41,000
22	Building Code Council Account—State Appropriation.	\$17,000
23	Community and Economic Development Fee Account—State	
24	Appropriation.	\$160,000
25	Electric Vehicle Incentive Account—State	
26	Appropriation.	\$49,992,000
27	Energy Efficiency Account—State Appropriation.	\$20,000
28	Low-Income Weatherization and Structural	
29	Rehabilitation Assistance Account—State	
30	Appropriation.	\$1,412,000
31	TOTAL APPROPRIATION.	\$105,620,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department is authorized to require an applicant to pay
35 an application fee to cover the cost of reviewing the project and
36 preparing an advisory opinion on whether a proposed electric
37 generation project or conservation resource qualifies to meet
38 mandatory conservation targets.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
 2 year 2026 and \$500,000 of the general fund—state appropriation for
 3 fiscal year 2027 are provided solely to build a mapping and
 4 forecasting tool that provides locations and information on charging
 5 and refueling infrastructure as required in chapter 300, Laws of 2021
 6 (zero emissions transp.). The department shall collaborate with the
 7 interagency electric vehicle coordinating council established in
 8 chapter 182, Laws of 2022 (transportation resources) when developing
 9 the tool and must work to meet benchmarks established in chapter 182,
 10 Laws of 2022 (transportation resources).

11 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—PROGRAM**
 12 **SUPPORT**

13	General Fund—State Appropriation (FY 2026).	\$9,750,000
14	General Fund—State Appropriation (FY 2027).	\$8,816,000
15	General Fund—Federal Appropriation.	\$7,902,000
16	General Fund—Private/Local Appropriation.	\$2,069,000
17	Dedicated Cannabis Account—State Appropriation	
18	(FY 2026).	\$2,000
19	Growth Management Planning and Environmental Review	
20	Fund—State Appropriation.	\$148,000
21	TOTAL APPROPRIATION.	\$28,687,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$500,000 of the general fund—state appropriation for fiscal
 25 year 2026 and \$500,000 of the general fund—state appropriation for
 26 fiscal year 2027 are provided solely for grants and associated
 27 technical assistance and administrative costs to foster collaborative
 28 partnerships that expand child care capacity in communities. Eligible
 29 applicants include nonprofit organizations, school districts,
 30 educational service districts, and local governments. These funds may
 31 be expended only after the approval of the director of the department
 32 of commerce and must be used to support planning and activities that
 33 help communities address the shortage of child care, prioritizing
 34 partnerships serving in whole or in part areas identified as child
 35 care access deserts. The department must submit a report to the
 36 legislature on the use of funds by June 30, 2027. The report shall
 37 include, but is not limited to:

- 1 (a) The number and location of organizations, school districts,
- 2 educational service districts, and local governments receiving
- 3 grants;
- 4 (b) The number of grants issued and their size; and
- 5 (c) Any information from grantee organizations on outcomes.

6 NEW SECTION. **Sec. 134. FOR THE ECONOMIC AND REVENUE FORECAST**
 7 **COUNCIL**

8	General Fund—State Appropriation (FY 2026)	\$921,000
9	General Fund—State Appropriation (FY 2027)	\$869,000
10	Lottery Administrative Account—State Appropriation.	\$49,000
11	TOTAL APPROPRIATION.	\$1,839,000

12 NEW SECTION. **Sec. 135. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13	General Fund—State Appropriation (FY 2026)	\$19,921,000
14	General Fund—State Appropriation (FY 2027)	\$19,415,000
15	General Fund—Federal Appropriation.	\$35,557,000
16	General Fund—Private/Local Appropriation.	\$527,000
17	Performance Audits of Government Account—State	
18	Appropriation.	\$2,000
19	Personnel Service Account—State Appropriation.	\$26,906,000
20	Higher Education Personnel Services Account—State	
21	Appropriation.	\$1,443,000
22	Statewide 988 Behavioral Health Crisis Response Line	
23	Account—State Appropriation.	\$293,000
24	Statewide Information Technology System Development	
25	Revolving Account—State Appropriation.	\$205,874,000
26	Office of Financial Management Central Service	
27	Account—State Appropriation.	\$34,453,000
28	TOTAL APPROPRIATION.	\$344,391,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

- 31 (1)(a) The student achievement council and all institutions of
- 32 higher education as defined in RCW 28B.92.030 and eligible for state
- 33 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
- 34 ensure that data needed to analyze and evaluate the effectiveness of
- 35 state financial aid programs are promptly transmitted to the
- 36 education data center so that it is available and easily accessible.
- 37 The data to be reported must include but not be limited to:

1 (i) The number of Washington college grant and college bound
2 recipients;

3 (ii) Persistence and completion rates of Washington college grant
4 recipients and college bound recipients, disaggregated by institution
5 of higher education;

6 (iii) Washington college grant recipients grade point averages;
7 and

8 (iv) Washington college grant and college bound scholarship
9 program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 (2) (a) \$207,307,000 of the information technology system
14 development revolving account—state appropriation is provided solely
15 for the one Washington enterprise resource planning statewide program
16 phase 1A (agency financial reporting system replacement) and is
17 subject to the conditions, limitations, and review requirements of
18 section 701 of this act.

19 (b) Of the amount provided in this subsection:

20 (i) \$27,563,000 of the information technology system development
21 revolving account—state appropriation is provided solely for a
22 technology pool in fiscal year 2026 to pay for phase 1A (agency
23 financial reporting system replacement—core financials) state agency
24 costs due to legacy system remediation work associated with impacted
25 financial systems and interfaces. The office of financial management
26 must manage the pool, authorize funds, track funds authorized and
27 spent by agency by fiscal month, and report after each fiscal month
28 close on the agency spending to Washington technology solutions so
29 that the spending is included in the statewide dashboard actual
30 spending each fiscal month for phase 1A and included on the program
31 dashboard for program actual spend;

32 (ii) \$15,300,000 of the information technology system development
33 revolving account—state appropriation is provided solely for an
34 agency readiness pool in fiscal year 2026 to pay for phase 1A (agency
35 financial reporting system replacement—core financials) state agency
36 costs incurred in preparation for a successful transition to phase
37 1A. The office of financial management must manage this pool,
38 authorize funds, track funds authorized and spent by agency by fiscal
39 month, and report after each fiscal month close on the agency

1 spending to Washington technology solutions so that the spending is
2 included in the statewide dashboard actual spending each fiscal month
3 for phase 1A and included on the program dashboard program actual
4 spend; and

5 (iii) \$988,000 of the information technology system development
6 revolving account—state appropriation is provided solely for an
7 interagency agreement in fiscal year 2026 with Washington technology
8 solutions for one dedicated information technology consultant and two
9 dedicated system architect staff. These staff will work with state
10 agencies to ensure preparation and timely decommission of information
11 technology systems that will no longer be necessary post
12 implementation of phase 1A (agency financial reporting system
13 replacement—core financials).

14 (c) The one Washington solution and team must use an agile
15 development model holding live demonstrations of functioning
16 software, developed using incremental user research, held at the end
17 of two-week sprints.

18 (d) The one Washington solution must be capable of being
19 continually updated, as necessary.

20 (e) Beginning July 1, 2025, the office of financial management
21 shall provide written quarterly reports, within 30 calendar days of
22 the end of each fiscal quarter, to legislative fiscal committees and
23 the legislative evaluation and accountability program committee to
24 include how funding was spent compared to the budget spending plan
25 for the prior quarter by fiscal month and what the ensuing quarter
26 budget will be by fiscal month. All reporting must be separated by
27 phase of one Washington subprojects. The written report must also
28 include:

29 (i) A list of quantifiable deliverables scheduled for that
30 quarter, including those accomplished and the amount spent associated
31 with each deliverable, by fiscal month;

32 (ii) A report on the contract full-time equivalent charged
33 compared to the budget spending plan by fiscal month for each
34 contracted vendor, to include interagency agreements with other state
35 agencies, and what the ensuing contract equivalent budget spending
36 plan assumes by fiscal month;

37 (iii) A report identifying each state agency that applied for and
38 received technology pool resources under (b)(i) of this subsection,
39 the staffing equivalent used, and the actual spending by fiscal month

1 by agency compared to the budget spending plan by fiscal month by
2 agency;

3 (iv) A report identifying each state agency that applied for and
4 received agency readiness pool resources under (b)(ii) of this
5 subsection, the staffing equivalent used, and the actual spending by
6 fiscal month by agency compared to the budget spending plan by fiscal
7 month by agency;

8 (v) A report on budget spending plan by fiscal month by phase
9 compared to actual spending by fiscal month, and the projected
10 spending plan by fiscal month for the ensuing quarter;

11 (vi) A report on current financial office performance metrics
12 that at least 10 state agencies use, to include the monthly
13 performance data, that began July 1, 2021;

14 (vii) A report identifying each mandatory go-live phase 1A system
15 by agency and system name, and the status on each system readiness
16 compliance to meet the go-live date;

17 (viii) An accounting of any deliverables that were changed in the
18 last quarter, and any plans to change future deliverables to include
19 what the deliverable was, what the new deliverable is, why the
20 deliverable was or will be missed, what was done to mitigate this
21 delay, and what the revised deliverable date is; and

22 (ix) The project roll-out schedule by phase to include the date
23 each phase will go-live compared to the last known go-live date. If
24 the go-live date changed since the last quarterly report, the report
25 must reference the last go-live date compared to the new one and
26 include detail on why the schedule will be missed, how the project
27 mitigated additional delays, and what the additional time in the
28 schedule is anticipated to cost by fiscal year.

29 (f) Prior to the expenditure of the amounts provided in this
30 subsection, the director of the office of financial management must
31 review and approve the spending in writing.

32 (3) \$250,000 of the office of financial management central
33 services account—state appropriation is provided solely for a
34 dedicated information technology budget staff for the work associated
35 with statewide information technology projects that at least are
36 subject to the conditions, limitations, and review requirements of
37 section 701 of this act and are under the oversight of Washington
38 technology solutions. The staff will be responsible for providing a
39 monthly financial report after each fiscal month close to fiscal

1 staff of the senate ways and means and house appropriations
2 committees to reflect at least:

3 (a) Fund balance of the information technology pool account after
4 each fiscal month close;

5 (b) Amount by information technology project, differentiated if
6 in the technology pool or the agency budget, of what funding has been
7 approved to date and for the last fiscal month;

8 (c) Amount by agency of what funding has been approved to date
9 and for the last fiscal month;

10 (d) Total amount approved to date, differentiated if in the
11 technology pool or the agency budget, and for the last fiscal month;

12 (e) A projection for the information technology pool account by
13 fiscal month through the 2025-2027 fiscal biennium close, and a
14 calculation spent to date as a percentage of the total appropriation;

15 (f) A projection of each information technology project spending
16 compared to budget spending plan by fiscal month through the
17 2025-2027 fiscal biennium, and a calculation of amount spent to date
18 as a percentage of total project cost; and

19 (g) A list of agencies and projects that have not yet applied for
20 nor been approved for funding by the office of financial management.

21 (4) Within existing resources, the labor relations section shall
22 produce a report annually on workforce data and trends for the
23 previous fiscal year. At a minimum, the report must include a
24 workforce profile; information on employee compensation, including
25 salaries and cost of overtime; and information on retention,
26 including average length of service and workforce turnover.

27 (5) Sufficient funding is provided in this section to implement
28 Senate Bill No. 5144 (st. agency tortious conduct).

29 (6) \$113,000 of the statewide information technology system
30 development revolving account—state appropriation and \$526,000 of the
31 statewide information technology system maintenance and operations
32 revolving account—nonappropriated funds are provided solely for
33 implementation of Senate Bill No. 5151 (annual state spending
34 growth). If the bill is not enacted by June 30, 2025, the amounts
35 provided in this subsection shall lapse.

36 (7) Within existing resources, the office of risk management must
37 provide a report to the fiscal committees of the legislature by
38 December 1, 2025, that:

39 (a) Forecasts, by fiscal year, the amount of total funds
40 necessary each fiscal year, for this biennium and the ensuing

1 biennium, to maintain solvency of the liability account, RCW
2 4.92.130; and

3 (b) Provides recommendations that may reform the liability system
4 to reduce liability.

5 NEW SECTION. **Sec. 136. FOR THE OFFICE OF ADMINISTRATIVE**
6 **HEARINGS**

7	Administrative Hearings Revolving Account—State	
8	Appropriation.	\$69,081,000
9	Administrative Hearings Revolving Account—Local	
10	Appropriation.	\$12,000
11	TOTAL APPROPRIATION.	\$69,093,000

12 NEW SECTION. **Sec. 137. FOR THE WASHINGTON STATE LOTTERY**

13	Lottery Administrative Account—State Appropriation. . . .	\$32,365,000
14	TOTAL APPROPRIATION.	\$32,365,000

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) No portion of this appropriation may be used for acquisition
18 of gaming system capabilities that violate state law.

19 (2) Pursuant to RCW 67.70.040, the commission shall take such
20 action necessary to reduce retail commissions to an average of 5.1
21 percent of sales.

22 NEW SECTION. **Sec. 138. FOR THE COMMISSION ON HISPANIC AFFAIRS**

23	General Fund—State Appropriation (FY 2026).	\$1,223,000
24	General Fund—State Appropriation (FY 2027).	\$1,213,000
25	TOTAL APPROPRIATION.	\$2,436,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$105,000 of the general fund—state
28 appropriation for fiscal year 2026 and \$105,000 of the general fund—
29 state appropriation for fiscal year 2027 are provided solely for
30 grants to gang youth intervention specialists for a pilot program
31 within high schools in Washington. Grants may be provided without
32 using a competitive selection process.

33 NEW SECTION. **Sec. 139. FOR THE COMMISSION ON AFRICAN-AMERICAN**
34 **AFFAIRS**

35	General Fund—State Appropriation (FY 2026).	\$531,000
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1 General Fund—State Appropriation (FY 2027). \$493,000
 2 TOTAL APPROPRIATION. \$1,024,000

3 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
 4 **—OPERATIONS**

5 Department of Retirement Systems Expense Account—
 6 State Appropriation. \$112,312,000
 7 TOTAL APPROPRIATION. \$112,312,000

8 The appropriation in this section is subject to the following
 9 conditions and limitations: \$23,489,000 of the department of
 10 retirement systems expense account—state appropriation is provided
 11 solely for pension system modernization, and is subject to the
 12 conditions, limitations, and review requirements of section 701 of
 13 this act.

14 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF REVENUE**

15 General Fund—State Appropriation (FY 2026). \$277,265,000
 16 General Fund—State Appropriation (FY 2027). \$302,639,000
 17 Climate Commitment Account—State Appropriation. \$180,920,000
 18 Climate Investment Account—State Appropriation. \$49,747,000
 19 Natural Climate Solutions Account—State
 20 Appropriation. \$52,371,000
 21 Timber Tax Distribution Account—State Appropriation. . . . \$8,068,000
 22 Business License Account—State Appropriation. \$19,637,000
 23 Waste Reduction, Recycling, and Litter Control
 24 Account—State Appropriation. \$184,000
 25 Model Toxics Control Operating Account—State
 26 Appropriation. \$128,000
 27 Financial Services Regulation Nonappropriated Fund—
 28 State Appropriation. \$5,000,000
 29 TOTAL APPROPRIATION. \$895,959,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$1,661,000 of the general fund—state appropriation for fiscal
 33 year 2026 and \$1,661,000 of the general fund—state appropriation for
 34 fiscal year 2027 are provided solely for the implementation of
 35 chapter 196, Laws of 2021 (capital gains tax).

1 (2) \$107,521,000 of the general fund—state appropriation for
 2 fiscal year 2026, \$135,549,000 of the general fund—state
 3 appropriation for fiscal year 2027, \$49,747,000 of the climate
 4 investment account—state appropriation, \$180,920,000 of the climate
 5 commitment account—state appropriation, and \$52,371,000 of the
 6 natural climate solutions account—state appropriation are provided
 7 solely for implementation of chapter 195, Laws of 2021 (working
 8 families tax exempt.). Of the total amounts provided in this
 9 subsection:

10 (a) \$14,005,000 of the general fund—state appropriation for
 11 fiscal year 2026 and \$14,103,000 of the general fund—state
 12 appropriation for fiscal year 2027 are provided solely for
 13 administration of the working families tax exemption program; and

14 (b) \$93,516,000 of the general fund—state appropriation for
 15 fiscal year 2026, \$121,446,000 of the general fund—state
 16 appropriation for fiscal year 2027, \$49,747,000 of the climate
 17 investment account—state appropriation, \$180,920,000 of the climate
 18 commitment account—state appropriation, and \$52,371,000 of the
 19 natural climate solutions account—state appropriation are provided
 20 solely for remittances under the working families tax exemption
 21 program.

22 (3) \$16,000 of the general fund—state appropriation for fiscal
 23 year 2026 is provided solely for implementation of Senate Bill No.
 24 5151 (annual state spending growth). If the bill is not enacted by
 25 June 30, 2025, the amount provided in this subsection shall lapse.

26 **NEW SECTION. Sec. 142. FOR THE BOARD OF TAX APPEALS**

27	General Fund—State Appropriation (FY 2026)	\$2,735,000
28	General Fund—State Appropriation (FY 2027)	\$2,681,000
29	TOTAL APPROPRIATION.	\$5,416,000

30 **NEW SECTION. Sec. 143. FOR THE OFFICE OF MINORITY AND WOMEN'S**
 31 **BUSINESS ENTERPRISES**

32	General Fund—State Appropriation (FY 2026)	\$4,523,000
33	General Fund—State Appropriation (FY 2027)	\$3,790,000
34	Minority and Women's Business Enterprises Account—	
35	State Appropriation.	\$7,889,000
36	TOTAL APPROPRIATION.	\$16,202,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office of minority and women's business enterprises shall
4 consult with the Washington state office of equity on the Washington
5 state toolkit for equity in public spending.

6 NEW SECTION. **Sec. 144. FOR THE INSURANCE COMMISSIONER**

7	General Fund—Federal Appropriation.	\$4,711,000
8	Insurance Commissioner's Regulatory Account—State	
9	Appropriation.	\$78,458,000
10	Insurance Commissioner's Fraud Account—State	
11	Appropriation.	\$4,186,000
12	TOTAL APPROPRIATION.	\$87,355,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$66,000 of the insurance commissioner's
15 regulatory account—state appropriation is provided solely for
16 implementation of Substitute Senate Bill No. 5075 (prenatal and
17 postnatal care). If the bill is not enacted by June 30, 2025, the
18 amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 145. FOR THE STATE INVESTMENT BOARD**

20	State Investment Board Expense Account—State	
21	Appropriation.	\$83,860,000
22	TOTAL APPROPRIATION.	\$83,860,000

23 NEW SECTION. **Sec. 146. FOR THE LIQUOR AND CANNABIS BOARD**

24	General Fund—State Appropriation (FY 2026).	\$484,000
25	General Fund—State Appropriation (FY 2027).	\$486,000
26	General Fund—Federal Appropriation.	\$3,098,000
27	General Fund—Private/Local Appropriation.	\$73,000
28	Dedicated Cannabis Account—State Appropriation	
29	(FY 2026).	\$14,529,000
30	Dedicated Cannabis Account—State Appropriation	
31	(FY 2027).	\$14,857,000
32	Liquor Revolving Account—State Appropriation.	\$88,580,000
33	TOTAL APPROPRIATION.	\$122,107,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The liquor and cannabis board may require

1 electronic payment of the cannabis excise tax levied by RCW
2 69.50.535. The liquor and cannabis board may allow a waiver to the
3 electronic payment requirement for good cause as provided by rule.

4 NEW SECTION. **Sec. 147. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	Public Service Revolving Account—State Appropriation.	\$67,507,000
7	Public Service Revolving Account—Federal	
8	Appropriation.	\$97,000
9	Pipeline Safety Account—State Appropriation.	\$3,581,000
10	Pipeline Safety Account—Federal Appropriation.	\$3,309,000
11	TOTAL APPROPRIATION.	\$74,494,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: Up to \$800,000 of the public service
14 revolving account—state appropriation in this section is for the
15 utilities and transportation commission to supplement funds committed
16 by a telecommunications company to expand rural broadband service on
17 behalf of an eligible governmental entity. The amount in this
18 subsection represents payments collected by the utilities and
19 transportation commission pursuant to the Qwest performance assurance
20 plan.

21 NEW SECTION. **Sec. 148. FOR THE MILITARY DEPARTMENT**

22	General Fund—State Appropriation (FY 2026).	\$13,074,000
23	General Fund—State Appropriation (FY 2027).	\$12,405,000
24	General Fund—Federal Appropriation.	\$121,920,000
25	911 Account—State Appropriation.	\$53,053,000
26	Disaster Response Account—State Appropriation.	\$9,795,000
27	Disaster Response Account—Federal Appropriation.	\$603,902,000
28	Military Department Rent and Lease Account—State	
29	Appropriation.	\$986,000
30	Military Department Active State Service Account—	
31	State Appropriation.	\$391,000
32	Oil Spill Prevention Account—State Appropriation.	\$1,016,000
33	Worker and Community Right to Know Fund—State	
34	Appropriation.	\$1,982,000
35	TOTAL APPROPRIATION.	\$818,524,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The military department shall submit a report to the office
4 of financial management and the legislative fiscal committees by
5 February 1st and October 31st of each year detailing information on
6 the disaster response account, including: (a) The amount and type of
7 deposits into the account; (b) the current available fund balance as
8 of the reporting date; and (c) the projected fund balance at the end
9 of the 2025-2027 fiscal biennium based on current revenue and
10 expenditure patterns.

11 (2) \$40,000,000 of the general fund—federal appropriation is
12 provided solely for homeland security, subject to the following
13 conditions: Any communications equipment purchased by local
14 jurisdictions or state agencies shall be consistent with standards
15 set by the Washington state interoperability executive committee.

16 (3) \$11,000,000 of the 911 account—state appropriation is
17 provided solely for financial assistance to counties.

18 (4) \$784,000 of the disaster response account—state appropriation
19 is provided solely for fire suppression training, equipment, and
20 supporting costs to national guard soldiers and airmen.

21 (5) \$876,000 of the disaster response account—state appropriation
22 is provided solely for a dedicated access and functional needs
23 program manager, access and functional need services, and a dedicated
24 tribal liaison to assist with disaster preparedness and response.

25 (6) (a) \$355,000 of the general fund—state appropriation for
26 fiscal year 2026 is provided solely for the department to conduct a
27 study regarding statewide building code and construction standards
28 pertaining to earthquake and tsunami resilience as well as
29 recommendations for functional recovery of buildings and critical
30 infrastructure directly following an earthquake. In conducting the
31 study, the department must request input from the state building code
32 council and representatives of appropriate public and private sector
33 entities. The department may contract for all or a portion of the
34 study. The study must, at a minimum, include an assessment of:

35 (i) Functional recovery building code standards that are being
36 developed at the federal level, have been proposed or adopted in
37 other countries, states, or local jurisdictions with a high risk of
38 earthquakes, or are developed by public or private organizations with
39 expertise in earthquake performance standards and safety;

1 (ii) The levels of functional recovery supported by current state
2 and local building and construction codes;

3 (iii) The objectives, feasibility, necessary measures, and
4 estimated costs of adopting and implementing statewide functional
5 recovery building code standards, and how this assessment is impacted
6 by whether the standards:

7 (A) Are mandatory or voluntary;

8 (B) Apply to only certain types of structures and infrastructure
9 or prioritize certain types of structures and infrastructure;

10 (C) Apply to existing structures and infrastructure in addition
11 to new construction;

12 (D) Are intended to apply to only specific seismic hazard levels;
13 or

14 (E) Include nonstructural components as well as structural
15 systems;

16 (iv) How statewide standards for functional recovery would fit
17 into an all hazards approach for state emergency response and
18 recovery;

19 (v) Funding opportunities that provide for the coordination of
20 state and federal funds for the purposes of improving the state's
21 preparedness for functional recovery following a significant
22 earthquake or tsunami; and

23 (vi) Equity considerations for the development of statewide
24 building code standards for functional recovery.

25 (b) The department must submit a preliminary report with interim
26 findings to the appropriate committees of the legislature by June 1,
27 2025. The department must submit a final report summarizing the
28 study's findings and including policy recommendations relating to
29 statewide building code standards for functional recovery to the
30 appropriate committees of the legislature by May 1, 2026.

31 NEW SECTION. **Sec. 149. FOR THE PUBLIC EMPLOYMENT RELATIONS**
32 **COMMISSION**

33 General Fund—State Appropriation (FY 2026). \$2,655,000

34 General Fund—State Appropriation (FY 2027). \$2,582,000

35 Personnel Service Account—State Appropriation. \$4,604,000

36 Higher Education Personnel Services Account—State
37 Appropriation. \$1,529,000

38 TOTAL APPROPRIATION. \$11,370,000

NEW SECTION. Sec. 150. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State	
Appropriation.	\$5,013,000
TOTAL APPROPRIATION.	\$5,013,000

NEW SECTION. Sec. 151. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'	
Administrative Account—State Appropriation.	\$1,470,000
TOTAL APPROPRIATION.	\$1,470,000

The appropriation in this section is subject to the following conditions and limitations: \$91,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for contracting for small agency budget and accounting services with the department of enterprise services.

NEW SECTION. Sec. 152. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	\$839,000
TOTAL APPROPRIATION.	\$839,000

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2026).	\$9,223,000
General Fund—State Appropriation (FY 2027).	\$8,829,000

1	General Fund—Private/Local Appropriation.	\$99,000
2	Building Code Council Account—State Appropriation.	\$2,143,000
3	TOTAL APPROPRIATION.	\$20,294,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$6,386,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$6,349,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the payment of facilities
9 and services charges to include campus rent, parking, security,
10 contracts, public and historic facilities, financial cost recovery,
11 and capital projects surcharges allocable to the senate, house of
12 representatives, statute law committee, legislative support services,
13 and joint legislative systems committee. The department shall
14 allocate charges attributable to these agencies among the affected
15 revolving funds. The department shall maintain an interagency
16 agreement with these agencies to establish performance standards,
17 prioritization of preservation and capital improvement projects, and
18 quality assurance provisions for the delivery of services under this
19 subsection. The legislative agencies named in this subsection shall
20 continue to have all of the same rights of occupancy and space use on
21 the capitol campus as historically established.

22 (2) Before any agency may purchase a passenger motor vehicle as
23 defined in RCW 43.19.560, the agency must have approval from the
24 director of the department of enterprise services. Agencies that are
25 exempted from the requirement are the Washington state patrol,
26 Washington state department of transportation, and the department of
27 natural resources.

28 (3) From the fee charged to master contract vendors, the
29 department shall transfer to the office of minority and women's
30 business enterprises in equal monthly installments \$1,500,000 in
31 fiscal year 2026 and \$1,300,000 in fiscal year 2027.

32 (4) Within existing resources, the department, in collaboration
33 with Washington technology solutions, must provide a report to the
34 governor and fiscal committees of the legislative by October 31 of
35 each calendar year that reflects information technology contract
36 information based on a contract snapshot from June 30 of that same
37 calendar year, and must also include any contract that was active
38 since July 1 of the previous calendar year. The department will
39 coordinate to receive contract information for all contracts to

1 include those where the department has delegated authority so that
 2 the report includes statewide contract information. The report must
 3 contain a list of all information technology contracts to include the
 4 agency name, contract number, vendor name, contract term start and
 5 end dates, contract dollar amount in total, and contract dollar
 6 amounts by state fiscal year. The report must also include, by
 7 contract, the contract spending projections by state fiscal year for
 8 each ensuing state fiscal year through the contract term, and note
 9 the type of service delivered. The list of contracts must be provided
 10 electronically in Excel and be sortable by all field requirements.
 11 The report must also include trend analytics on information
 12 technology contracts, and recommendations for reducing costs where
 13 possible.

14 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 15 **HISTORIC PRESERVATION**

16	General Fund—State Appropriation (FY 2026)	\$3,974,000
17	General Fund—State Appropriation (FY 2027)	\$3,860,000
18	General Fund—Federal Appropriation	\$2,493,000
19	General Fund—Private/Local Appropriation	\$14,000
20	TOTAL APPROPRIATION	\$10,341,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations: \$350,000 of the general fund—state
 23 appropriation for fiscal year 2026 and \$350,000 of the general fund—
 24 state appropriation for fiscal year 2027 are provided solely for the
 25 Washington main street program.

26 NEW SECTION. **Sec. 155. FOR THE WASHINGTON TECHNOLOGY SOLUTIONS**
 27 **AGENCY**

28	General Fund—State Appropriation (FY 2026)	\$197,000
29	General Fund—State Appropriation (FY 2027)	\$194,000
30	Washington Technology Solutions Revolving Account—	
31	State Appropriation	\$141,663,000
32	TOTAL APPROPRIATION	\$142,054,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

- 35 (1) \$2,000,000 of the Washington technology solutions revolving
 36 account—state appropriation is provided solely for experienced

1 information technology project managers to provide critical support
2 to agency IT projects that are under oversight from Washington
3 technology solutions. The staff or vendors will:

4 (a) Provide master level project management guidance to agency IT
5 stakeholders;

6 (b) Consider statewide best practices from the public and private
7 sectors, independent review and analysis, vendor management, budget
8 and timing quality assurance and other support of current or past IT
9 projects in at least Washington state and share these with agency IT
10 stakeholders and legislative fiscal staff at least twice annually and
11 post these to the statewide IT dashboard; and

12 (c) Provide independent recommendations to legislative fiscal
13 committees by December of each calendar year on oversight of IT
14 projects to include opportunities for accountability and performance
15 metrics.

16 (2) \$2,226,000 of the Washington technology solutions revolving
17 account—state appropriation is provided solely for the enterprise
18 data management pilot project, and is subject to the conditions,
19 limitations, and review requirements of section 701 of this act.

20 (3) \$16,749,000 of the Washington technology solutions revolving
21 account—state appropriation is provided solely for the office of
22 cyber security.

23 (4) \$2,779,000 of the Washington technology solutions revolving
24 account—state appropriation is provided solely for the office of
25 privacy and data protection.

26 (5) Washington technology solutions shall work with customer
27 agencies using the Washington state electronic records vault (WASERV)
28 to identify opportunities to:

29 (a) Reduce storage volumes and costs associated with vault
30 records stored beyond the agencies' record retention schedules; and

31 (b) Assess a customized service charge as defined in chapter 304,
32 Laws of 2017 for costs of using WASERV to prepare data compilations
33 in response to public records requests.

34 (6)(a) In conjunction with Washington technology solutions'
35 prioritization of proposed information technology expenditures,
36 agency budget requests for proposed information technology
37 expenditures must include the following:

38 (i) The agency's priority ranking of each information technology
39 request;

1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;

3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;

5 (iv) The estimated total cost for the current and ensuing
6 biennium;

7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;

9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;

12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;

14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and

17 (ix) The expected fiscal year when the agency expects to complete
18 the request.

19 (b) Washington technology solutions and the office of financial
20 management may request agencies to include additional information on
21 proposed information technology expenditure requests.

22 (7) Washington technology solutions must not increase fees
23 charged for existing services without prior approval by the office of
24 financial management. The agency may develop fees to recover the
25 actual cost of new infrastructure to support increased use of cloud
26 technologies.

27 (8) Within existing resources, the agency must provide oversight
28 of state procurement and contracting for information technology goods
29 and services by the department of enterprise services.

30 (9) Within existing resources, the agency must host, administer,
31 and support the state employee directory in an online format to
32 provide public employee contact information.

33 (10) The health care authority, the health benefit exchange, the
34 department of social and health services, the department of health,
35 the department of corrections, and the department of children, youth,
36 and families shall work together within existing resources to
37 establish the health and human services enterprise coalition (the
38 coalition). The coalition, led by the health care authority, must be
39 a multi-organization collaborative that provides strategic direction
40 and federal funding guidance for projects that have cross-

1 organizational or enterprise impact, including information technology
2 projects that affect organizations within the coalition. Washington
3 technology solutions shall maintain a statewide perspective when
4 collaborating with the coalition to ensure that the development of
5 projects identified in this report are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition and any project
8 identified as a coalition project is subject to the conditions,
9 limitations, and review provided in section 701 of this act.

10 (11) \$9,577,000 of the Washington technology solutions revolving
11 account—state appropriation is provided solely for the creation and
12 ongoing delivery of information technology services tailored to the
13 needs of small agencies. The scope of services must include, at a
14 minimum, full-service desktop support, service assistance, security,
15 and consultation.

16 (12) \$89,244,000 of the Washington technology solutions revolving
17 account—state appropriation is provided solely for the procurement
18 and distribution of Microsoft 365 licenses which must include
19 advanced security features and cloud-based private branch exchange
20 capabilities for state agencies. The office must report annually to
21 fiscal committees of the legislature each December 31, on the count
22 and type of licenses distributed by Washington technology solutions
23 to each state agency. The report must also separately report on the
24 count and type of Microsoft 365 licenses that state agencies have in
25 addition to those that are distributed by Washington technology
26 solutions so that the total count, type of license, and cost is known
27 for statewide Microsoft 365 licenses.

28 (13) Washington technology solutions shall maintain an
29 information technology project dashboard that, at minimum, provides
30 updated information each fiscal month on the projects subject to
31 section 701 of this act.

32 (a) The statewide information technology dashboard must include,
33 at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all
38 biennia to reflect the start of the project through the end of the
39 project;

- 1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;
- 4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;
- 7 (vi) Start date of maintenance and operations;
- 8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;
- 10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;
- 12 (ix) Date a feasibility study was completed or note if none has
13 been completed to date;
- 14 (x) Monthly project status assessments on scope, schedule,
15 budget, and overall by the:
- 16 (A) Washington technology solutions;
- 17 (B) Quality assurance vendor, if applicable; and
- 18 (C) Agency project team;
- 19 (xi) Monthly quality assurance reports, if applicable;
- 20 (xii) Monthly Washington technology solutions status reports on
21 budget, scope, schedule, and overall project status; and
- 22 (xiii) Historical project budget and expenditures through fiscal
23 year 2025.
- 24 (b) The statewide dashboard must retain a roll up of the entire
25 project cost, including all subprojects, that can display subproject
26 detail. This includes coalition projects that are active. For
27 projects that include multiple agencies or subprojects and roll up,
28 the dashboard must display:
- 29 (i) A separate technology budget and investment plan for each
30 impacted agency; and
- 31 (ii) A statewide project technology budget roll up that includes
32 each affected agency at the subproject level.
- 33 (c) Washington technology solutions may recommend additional
34 elements to include but must have agreement with legislative fiscal
35 committees and the office of financial management prior to including
36 additional elements.
- 37 (d) The agency must ensure timely posting of project data on the
38 statewide information technology dashboard for at least each project
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the
2 dashboard:

3 (i) The budget funded level by project for each project under
4 oversight within 30 calendar days of the budget being signed into
5 law;

6 (ii) The project historical expenditures through completed fiscal
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) Washington technology solutions must post to the statewide
10 dashboard a list of funding received by fiscal year by enacted
11 session law, and how much was received citing chapter law as a list
12 of funding provided by fiscal year.

13 (14) Within existing resources, Washington technology solutions
14 must collaborate with the department of enterprise services on the
15 annual contract report that provides information technology contract
16 information. Washington technology solutions will:

17 (a) Provide data to the department of enterprise services
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies
20 comparing spending across state fiscal years by, at least, the
21 contract spending towers.

22 (15) \$8,666,000 of the Washington technology solutions revolving
23 account—state appropriation is provided solely for implementation of
24 the enterprise cloud computing program as outlined in the December
25 2020 Washington state cloud readiness report. Funding provided
26 includes, but is not limited to, cloud service broker resources,
27 cloud center of excellence, cloud management tools, a network
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the Washington technology solutions revolving
30 account—state appropriation is provided solely for the implementation
31 of the recommendations of the cloud transition task force report to
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for
38 the state's information technology workforce.

39 (17) Washington technology solutions must collaborate with the
40 office of the secretary of state in the evaluation of the office of

1 the secretary of state's information technology infrastructure and
2 applications in determining the appropriate candidates for the
3 location of data and the systems that could be exempt from Washington
4 technology solutions oversight.

5 (18)(a) Washington technology solutions must include the
6 enterprise statewide electronic health records program on the
7 statewide information technology program dashboard for only those
8 agencies appropriated funding for the statewide electronic health
9 records solution. The program dashboard must ensure the program
10 detail will roll up the below required subprojects:

11 (i) Enterprise foundational statewide electronic health records
12 system, appropriated to the health care authority;

13 (ii) Department of corrections statewide electronic health
14 records, appropriated to the department of corrections;

15 (iii) Department of social and health services statewide
16 electronic health records, appropriated to the department of social
17 and health services; and

18 (iv) Health care authority statewide electronic health records,
19 appropriated to the health care authority.

20 (b) Washington technology solutions must report to the technology
21 services board by December 31, 2025, on the status of the following
22 statewide electronic health records solution go-live dates:

23 (i) August 15, 2027, for the department of corrections;

24 (ii) August 15, 2027, for the department of social and health
25 services; and

26 (iii) August 15, 2027, for the health care authority.

27 The update must include any changes to the scheduled go-live
28 dates by agency, reporting on all risks to the schedule for the above
29 milestone go-live dates by agency, detail on why the schedule will be
30 missed by agency, how the project mitigated additional delays, and
31 what the additional time in the schedule is anticipated to cost by
32 fiscal year by fund source by agency, and in total.

33 (c) Washington technology solutions must:

34 (i) Require that vendors for the statewide electronic health
35 records solution use an agile development model holding live
36 demonstrations of functioning software, be developed using
37 incremental user research, and held at the end of two-week sprints;
38 and

39 (ii) Require the solutions be capable of being continually
40 updated, as necessary.

1 (19)(a) In collaboration with the department of health and the
2 health care authority, the Washington technology solutions must
3 actively consult and provide oversight over:

4 (i) The department of health 988 technology platform that must
5 provide interoperability capabilities between the 988-related system
6 and the health care authority's 988-related system; and

7 (ii) The health care authority 988 technology platform that must
8 provide interoperability capabilities between the 988-related system
9 and the department of health's 988 call center platform.

10 (b) The Washington technology solutions must actively oversee how
11 the platforms in (a)(i) and (a)(ii) of this subsection will meet the
12 statutory requirements for technology platform functionality and
13 implementation dates as established in chapter 364, Laws of 2024, and
14 must report on the progress of both platforms' budget, scope,
15 schedule, and milestone accomplishments at a technology services
16 board meeting by October 31, 2025. The update must also include any
17 changes to:

18 (i) The scheduled October 1, 2025, request for proposal issuance;
19 and

20 (ii) The scheduled January 1, 2028, go-live date by agency.

21 Washington technology solutions must report on all risks to the
22 schedule for the milestone dates by agency, include detail on why the
23 schedule will be missed by agency, how the project mitigated
24 additional delays, and what the additional time in the schedule is
25 anticipated to cost by fiscal year by fund source by agency, and in
26 total.

27 (c) Washington technology solutions must:

28 (i) Require that vendors for the 988 technology platforms use an
29 agile development model holding live demonstrations of functioning
30 software, be developed using incremental user research, and held at
31 the end of two-week sprints; and

32 (ii) Require the solutions be capable of being continually
33 updated, as necessary.

34 NEW SECTION. **Sec. 156. FOR THE BOARD OF REGISTRATION OF**
35 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

36 Professional Engineers' Account—State Appropriation. . . . \$4,942,000

37 TOTAL APPROPRIATION. \$4,942,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by Washington technology
19 solutions.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

1 and federal funding guidance for projects that have cross-
 2 organizational or enterprise impact, including information technology
 3 projects that affect organizations within the coalition. Washington
 4 technology solutions shall maintain a statewide perspective when
 5 collaborating with the coalition to ensure that projects are planned
 6 for in a manner that ensures the efficient use of state resources,
 7 support the adoption of a cohesive technology and data architecture,
 8 and maximize federal financial participation. The work of the
 9 coalition is subject to the conditions, limitations, and review
 10 provided in section 701 of this act.

11 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 12 **SERVICES—MENTAL HEALTH PROGRAM**

13	General Fund—State Appropriation (FY 2026)	\$718,696,000
14	General Fund—State Appropriation (FY 2027)	\$760,440,000
15	General Fund—Federal Appropriation	\$150,442,000
16	General Fund—Private/Local Appropriation	\$15,151,000
17	Coronavirus State Fiscal Recovery Fund—Federal	
18	Appropriation	\$7,575,000
19	Model Toxics Control Operating Account—State	
20	Appropriation	\$680,000
21	TOTAL APPROPRIATION	\$1,652,984,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) The state psychiatric hospitals and residential treatment
 25 facilities may use funds appropriated in this subsection to purchase
 26 goods, services, and supplies through hospital group purchasing
 27 organizations when it is cost-effective to do so.

28 (2) \$320,000 of the general fund—state appropriation for fiscal
 29 year 2026 and \$320,000 of the general fund—state appropriation for
 30 fiscal year 2027 are provided solely for a community partnership
 31 between western state hospital and the city of Lakewood to support
 32 community policing efforts in the Lakewood community surrounding
 33 western state hospital. The amounts provided in this subsection are
 34 for the salaries, benefits, supplies, and equipment for the city of
 35 Lakewood to produce incident and police response reports, investigate
 36 potential criminal conduct, assist with charging consultations,
 37 liaison between staff and prosecutors, provide staff training on

1 criminal justice procedures, assist with parking enforcement, and
2 attend meetings with hospital staff.

3 (3) \$45,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (4) \$320,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$320,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the salaries, benefits,
11 supplies, and equipment for one full-time investigator, one full-time
12 police officer, and one full-time community services officer for
13 policing efforts at eastern state hospital. The department must
14 collect data from the city of Medical Lake on the use of the funds
15 and the number of calls responded to by the community policing
16 program and submit a report with this information to the office of
17 financial management and the appropriate fiscal committees of the
18 legislature each December of the fiscal biennium.

19 (5) \$25,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for payment to the city of
22 Medical Lake for police services provided by the city at eastern
23 state hospital and adjacent areas.

24 (6) \$250,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department, in
27 collaboration with the health care authority, to develop and
28 implement a predictive modeling tool which identifies clients who are
29 at high risk of future involvement with the criminal justice system
30 and for developing a model to estimate demand for civil and forensic
31 state hospital bed needs pursuant to the following requirements.

32 (a) By the first day of each December during the fiscal biennium,
33 the department, in coordination with the health care authority, must
34 submit a report to the office of financial management and the
35 appropriate committees of the legislature that summarizes how the
36 predictive modeling tool has been implemented and includes the
37 following: (i) The number of individuals identified by the tool as
38 having a high risk of future criminal justice involvement; (ii) the
39 method and frequency for which the department is providing lists of

1 high-risk clients to contracted managed care organizations and
2 behavioral health administrative services organizations; (iii) a
3 summary of how the managed care organizations and behavioral health
4 administrative services organizations are utilizing the data to
5 improve the coordination of care for the identified individuals; and
6 (iv) a summary of the administrative data to identify whether
7 implementation of the tool is resulting in increased access and
8 service levels and lower recidivism rates for high-risk clients at
9 the state and regional level.

10 (b) The department must provide staff support for the forensic
11 and long-term civil commitment bed forecast which must be conducted
12 under the direction of the office of financial management. The
13 forecast methodology, updates, and methodology changes must be
14 conducted in coordination with staff from the department, the health
15 care authority, the office of financial management, and the
16 appropriate fiscal committees of the state legislature. The model
17 shall incorporate factors for capacity in state hospitals as well as
18 contracted facilities, which provide similar levels of care, referral
19 patterns, wait lists, lengths of stay, and other factors identified
20 as appropriate for estimating the number of beds needed to meet the
21 demand for civil and forensic state hospital services. Factors should
22 include identification of need for the services and analysis of the
23 effect of community investments in behavioral health services and
24 other types of beds that may reduce the need for long-term civil
25 commitment needs. The forecast must be updated each February, June,
26 and November during the fiscal biennium and the department must
27 submit a report to the legislature and the appropriate committees of
28 the legislature summarizing the updated forecast based on the
29 caseload forecast council's schedule for entitlement program
30 forecasts.

31 (7) \$9,119,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$9,145,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the settlement agreement
34 under *Trueblood, et al. v. Department of Social and Health Services,*
35 *et al.*, United States District Court for the Western District of
36 Washington, Cause No. 14-cv-01178-MJP. The department, in
37 collaboration with the health care authority and the criminal justice
38 training commission, must implement the provisions of the settlement
39 agreement pursuant to the timeline and implementation plan provided
40 for under the settlement agreement. This includes implementing

1 provisions related to competency evaluations, competency restoration,
2 forensic navigators, crisis diversion and supports, education and
3 training, and workforce development.

4 (8) \$7,147,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$7,147,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely to maintain implementation of
7 efforts to improve the timeliness of competency evaluation services
8 for individuals who are in local jails pursuant to chapter 5, Laws of
9 2015 (timeliness of competency treatment and evaluation services).
10 This funding must be used solely to maintain increases in the number
11 of competency evaluators that began in fiscal year 2016 pursuant to
12 the settlement agreement under *Trueblood, et al. v. Department of*
13 *Social and Health Services, et al.*, United States District Court for
14 the Western District of Washington, Cause No. 14-cv-01178-MJP.

15 (9) \$71,690,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$77,825,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for
18 implementation of efforts to improve the timeliness of competency
19 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
20 of competency treatment and evaluation services) and the settlement
21 agreement under *Trueblood, et al. v. Department of Social and Health*
22 *Services, et al.*, United States District Court for the Western
23 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
24 be used to maintain increases that were implemented between fiscal
25 year 2016 and fiscal year 2025. Pursuant to chapter 7, Laws of 2015
26 1st sp. sess. (timeliness of competency treatment and evaluation
27 services), the department may contract some of these amounts for
28 services at alternative locations if the secretary determines that
29 there is a need.

30 (10) \$84,565,000 of the general fund—state appropriation for
31 fiscal year 2026, \$77,343,000 of the general fund—state appropriation
32 for fiscal year 2027, and \$960,000 of the general fund—federal
33 appropriation are provided solely for the department to continue to
34 implement an acuity based staffing tool at western state hospital and
35 eastern state hospital in collaboration with the hospital staffing
36 committees. The staffing tool must be used to identify, on a daily
37 basis, the clinical acuity on each patient ward and determine the
38 minimum level of direct care staff by profession to be deployed to
39 meet the needs of the patients on each ward. The department must

1 evaluate interrater reliability of the tool within each hospital and
2 between the two hospitals. The department must also continue to
3 update, in collaboration with the office of financial management's
4 labor relations office, the staffing committees, and state labor
5 unions, an overall state hospital staffing plan that looks at all
6 positions and functions of the facilities.

7 (a) Within the amounts provided in this section, the department
8 must establish, monitor, track, and report monthly staffing and
9 expenditures at the state hospitals, including overtime and use of
10 locums, to the functional categories identified in the recommended
11 staffing plan. The allotments and tracking of staffing and
12 expenditures must include all areas of the state hospitals, must be
13 done at the ward level, and must include contracted facilities
14 providing forensic restoration services as well as the office of
15 forensic mental health services.

16 (b) By December 1st of each fiscal year of the biennium, the
17 department must submit reports to the office of financial management
18 and the appropriate committees of the legislature that provide a
19 comparison of monthly spending, staffing levels, overtime, and use of
20 locums for the prior year compared to allotments and to the
21 recommended state hospital staffing model. The format for these
22 reports must be developed in consultation with staff from the office
23 of financial management and the appropriate committees of the
24 legislature. The reports must include a summary of the results of the
25 evaluation of the interrater reliability in use of the staffing
26 acuity tool and an update from the hospital staffing committees.

27 (c) Monthly staffing levels and related expenditures at the state
28 hospitals must not exceed official allotments without prior written
29 approval from the director of the office of financial management. In
30 the event the director of the office of financial management approves
31 an increase in monthly staffing levels and expenditures beyond what
32 is budgeted, notice must be provided to the appropriate committees of
33 the legislature within 30 days of such approval. The notice must
34 identify the reason for the authorization to exceed budgeted staffing
35 levels and the time frame for the authorization. Extensions of
36 authorizations under this subsection must also be submitted to the
37 director of the office of financial management for written approval
38 in advance of the expiration of an authorization. The office of
39 financial management must notify the appropriate committees of the
40 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) \$8,611,000 of the general fund—state appropriation for
4 fiscal year 2026, \$8,611,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$924,000 of the general fund—federal
6 appropriation are provided solely for a violence reduction team at
7 western state hospital to improve patient and staff safety at eastern
8 and western state hospitals. A report must be submitted by December
9 1st of each fiscal year of the biennium, which includes a description
10 of the violence reduction or safety strategy, a profile of the types
11 of patients being served, the staffing model being used, and outcomes
12 associated with each strategy. The outcomes section should include
13 tracking data on facility-wide metrics related to patient and staff
14 safety as well as individual outcomes related to the patients served.

15 (12) \$2,593,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$2,593,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for services
18 to patients found not guilty by reason of insanity under the *Ross v.*
19 *Lashway* settlement agreement.

20 (13) Within the amounts provided in this subsection, the
21 department must develop and submit an annual state hospital
22 performance report for eastern and western state hospitals. Each
23 measure included in the performance report must include baseline
24 performance data, agency performance targets, and performance for the
25 most recent fiscal year. The performance report must include a one
26 page dashboard as well as charts for each fiscal year and quality of
27 care measure broken out by hospital and including but not limited to:
28 (a) Monthly FTE expenditures compared to allotments; (b) monthly
29 dollar expenditures compared to allotments; (c) monthly FTE
30 expenditures per thousand patient bed days; (d) monthly dollar
31 expenditures per thousand patient bed days; (e) percentage of FTE
32 expenditures for overtime; (f) average length of stay by category of
33 patient; (g) average monthly civil wait list; (h) average monthly
34 forensic wait list; (i) rate of staff assaults per thousand patient
35 bed days; (j) rate of patient assaults per thousand patient bed days;
36 (k) average number of days to release after a patient has been
37 determined to be clinically ready for discharge; and (l) average
38 monthly vacancy rates for key clinical positions. The department must
39 submit the state hospital performance report to the office of

1 financial management and the appropriate committees of the
2 legislature by the first day of each December of the biennium.

3 (14) \$581,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$566,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for design and planning
6 activities for the new forensic hospital being constructed on the
7 grounds of western state hospital.

8 (15) \$135,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$135,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the department to maintain
11 an on-site safety compliance officer, stationed at western state
12 hospital, to provide oversight and accountability of the hospital's
13 response to safety concerns regarding the hospital's work
14 environment.

15 (16) \$100,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to track
18 compliance with the requirements of RCW 71.05.365 for transition of
19 state hospital patients into community settings within 14 days of the
20 determination that they no longer require active psychiatric
21 treatment at an inpatient level of care. The department must use
22 these amounts to track the following elements related to this
23 requirement: (a) The date on which an individual is determined to no
24 longer require active psychiatric treatment at an inpatient level of
25 care; (b) the date on which the behavioral health entities and other
26 organizations responsible for resource management services for the
27 person is notified of this determination; and (c) the date on which
28 either the individual is transitioned to the community or has been
29 reevaluated and determined to again require active psychiatric
30 treatment at an inpatient level of care. The department must provide
31 this information in regular intervals to behavioral health entities
32 and other organizations responsible for resource management services.
33 The department must summarize the information and provide a report to
34 the office of financial management and the appropriate committees of
35 the legislature on progress toward meeting the 14 day standard by
36 December 1st of each year of the biennium.

37 (17) \$18,723,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$27,389,000 of the general fund—state
39 appropriation for fiscal year 2027 are provided solely for the

1 department to operate 32 beds at the Clark county facility to provide
2 long-term inpatient care beds as defined in RCW 71.24.025. The
3 department must use this facility to provide treatment services for
4 individuals who have been committed to a state hospital pursuant to
5 the dismissal of criminal charges and civil evaluation ordered under
6 RCW 10.77.086 or 10.77.088. In considering placements at the
7 facility, the department must maximize forensic bed capacity at the
8 state hospitals for individuals in jails awaiting admission that are
9 class members of *Trueblood, et al. v. Department of Social and Health*
10 *Services, et al.*, United States district court for the western
11 district of Washington, cause no. 14-cv-01178-MJP.

12 (18) \$56,439,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$86,780,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 department to operate the maple lane campus as described in (a) and
16 (b) of this subsection.

17 (a) The department shall operate the Oak, Columbia, and Cascade
18 cottages to provide:

19 (i) Treatment services to individuals committed to a state
20 hospital under chapter 71.05 RCW pursuant to the dismissal of
21 criminal charges and a civil evaluation ordered under RCW 10.77.086
22 or 10.77.088; and

23 (ii) Treatment services to individuals acquitted of a crime by
24 reason of insanity and subsequently ordered to receive treatment
25 services under RCW 10.77.120.

26 (b) The department shall open and operate the Baker and Chelan
27 cottages to provide treatment services to individuals committed to a
28 state hospital under chapter 71.05 RCW pursuant to the dismissal of
29 criminal charges and a civil evaluation ordered under RCW 10.77.086
30 or 10.77.088.

31 (c) In considering placements at the maple lane campus, the
32 department must maximize forensic bed capacity at the state hospitals
33 for individuals in jails awaiting admission that are class members of
34 *Trueblood, et al. v. Department of Social and Health Services, et*
35 *al.*, United States district court for the western district of
36 Washington, cause no. 14-cv-01178-MJP.

37 (19) \$1,412,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$1,412,000 of the general fund—state
39 appropriation for fiscal year 2027 are provided solely for

1 relocation, storage, and other costs associated with building
2 demolition on the western state hospital campus.

3 (20) \$3,278,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$4,345,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for
6 implementation of chapter 453, Laws of 2023 (competency evaluations).

7 (21) \$4,118,000 of the general fund—state appropriation for
8 fiscal year 2026, \$4,118,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$396,000 of the general fund—federal
10 appropriation are provided solely for the department to address
11 delays in patient discharge as provided in this subsection.

12 (a) The department shall hire staff dedicated to discharge
13 reviews, including psychologists to complete reviews and staff for
14 additional discharge review work, including, but not limited to,
15 scheduling, planning, and providing transportation; and establish and
16 implement a sex offense and problematic behavior program as part of
17 the sex offense review and referral team program.

18 (b) Of the amounts provided in this subsection, \$504,000 per year
19 shall be used for bed fees for patients who are not guilty by reason
20 of insanity.

21 (c) The department shall track data as it relates to this
22 subsection and, where available, compare it to historical data.

23 (22) Within the amounts provided in this section, the department
24 is provided funding to operate civil long-term inpatient beds at the
25 state hospitals as follows:

26 (a) Funding is sufficient for the department to operate 192 civil
27 beds at eastern state hospital in both fiscal year 2026 and fiscal
28 year 2027.

29 (b) Funding is sufficient for the department to operate 287 civil
30 beds at western state hospital in both fiscal year 2026 and fiscal
31 year 2027.

32 (c) The department shall fully operate funded civil capacity at
33 eastern state hospital, including reopening and operating civil beds
34 that are not needed for eastern Washington residents to provide
35 services for western Washington residents.

36 (d) The department shall coordinate with the health care
37 authority toward increasing community capacity for long-term
38 inpatient services required under section 214(46) of this act.

1 (23) \$69,937,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$69,937,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 department to operate 72 beds in three wards in the Olympic heritage
5 behavioral health facility.

6 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

8 (1) COMMUNITY SERVICES

9 General Fund—State Appropriation (FY 2026)	\$1,298,496,000
10 General Fund—State Appropriation (FY 2027)	\$1,333,542,000
11 General Fund—Federal Appropriation	\$2,718,897,000
12 General Fund—Private/Local Appropriation	\$4,058,000
13 Developmental Disabilities Community Services	
14 Account—State Appropriation	\$1,989,000
15 TOTAL APPROPRIATION	\$5,356,982,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security
19 income (SSI) state supplemental payments may not become eligible for
20 medical assistance under RCW 74.09.510 due solely to the receipt of
21 SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes
31 is \$225 per bed. A processing fee of \$2,750 must be charged to each
32 adult family home when the home is initially licensed. This fee is
33 nonrefundable. A processing fee of \$700 must be charged when adult
34 family home providers file a change of ownership application.

35 (ii) The current annual renewal license fee for assisted living
36 facilities is \$116 per bed.

37 (iii) The current annual renewal license fee for nursing
38 facilities is \$359 per bed.

1 (c) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (d) Community residential cost reports that are submitted by or
13 on behalf of contracted agency providers are required to include
14 information about agency staffing including health insurance, wages,
15 number of positions, and turnover.

16 (e) Sufficient appropriations are provided to continue community
17 alternative placement beds that prioritize the transition of clients
18 who are ready for discharge from the state psychiatric hospitals, but
19 who have additional long-term care or developmental disability needs.

20 (i) Community alternative placement beds include enhanced service
21 facility beds, adult family home beds, skilled nursing facility beds,
22 shared supportive housing beds, state operated living alternative
23 beds, and assisted living facility beds.

24 (ii) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (e)(i) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (iii) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty
40 days of a client leaving one of the state psychiatric hospitals and

1 entering one of the community placement options described in (i)(i)
2 of this subsection. At a minimum, the department must perform two
3 additional evaluations of each placement during the first year that a
4 client has lived in the facility.

5 (iv) In developing bed capacity, the department shall consider
6 the complex needs of individuals waiting for discharge from the state
7 psychiatric hospitals.

8 (f) Sufficient appropriations are provided for discharge case
9 managers stationed at the state psychiatric hospitals. Discharge case
10 managers will transition clients ready for hospital discharge into
11 less restrictive alternative community placements. The transition of
12 clients ready for discharge will free up bed capacity at the state
13 psychiatric hospitals.

14 (g) The annual certification renewal fee for community
15 residential service businesses is \$859 per client. The annual
16 certification renewal fee may not exceed the department's annual
17 licensing and oversight activity costs.

18 (h) Sufficient appropriations are provided for enhanced respite
19 beds across the state for children. These services are intended to
20 provide families and caregivers with a break in caregiving, the
21 opportunity for behavioral stabilization of the child, and the
22 ability to partner with the state in the development of an
23 individualized service plan that allows the child to remain in his or
24 her home. The department must provide the legislature with a respite
25 utilization report in January of each year that provides information
26 about the number of children who have used enhanced respite in the
27 preceding year, as well as the location and number of days per month
28 that each respite bed was occupied.

29 (i) Sufficient appropriations are provided for 13 community
30 respite beds across the state for adults. These services are intended
31 to provide families and caregivers with a break in caregiving and the
32 opportunity for stabilization of the individual in a community-based
33 setting as an alternative to using a residential habilitation center
34 to provide planned or emergent respite. The department must provide
35 the legislature with a respite utilization report by January of each
36 year that provides information about the number of individuals who
37 have used community respite in the preceding year, as well as the
38 location and number of days per month that each respite bed was
39 occupied.

1 (j) A nonrefundable fee of \$485 shall be charged for each
2 application to increase bed capacity at an adult family home to seven
3 or eight beds.

4 (k) The appropriations in this section include sufficient funding
5 to provide access to the individual and family services waiver and
6 the basic plus waiver to those individuals on the service request
7 list as forecasted by the caseload forecast council. For subsequent
8 policy level budgets, the department shall submit a request for
9 funding associated with individuals requesting to receive the
10 individual and family services waiver and the basic plus waiver in
11 accordance with the courtesy forecasts provided by the caseload
12 forecast council.

13 (1) \$332,000 of the general fund—state appropriation for fiscal
14 year 2026, \$740,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$1,074,000 of the general fund—federal
16 appropriation are provided solely for supported employment and
17 community inclusion services for those individuals with intellectual
18 or developmental disabilities who are transitioning from high school
19 in the 2025-2027 fiscal biennium and are anticipated to utilize these
20 services.

21 (2) INSTITUTIONAL SERVICES

22	General Fund—State Appropriation (FY 2026)	\$138,751,000
23	General Fund—State Appropriation (FY 2027)	\$127,760,000
24	General Fund—Federal Appropriation	\$247,490,000
25	General Fund—Private/Local Appropriation	\$19,501,000
26	TOTAL APPROPRIATION	\$533,502,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) Individuals receiving services as supplemental security
30 income (SSI) state supplemental payments may not become eligible for
31 medical assistance under RCW 74.09.510 due solely to the receipt of
32 SSI state supplemental payments.

33 (b) The residential habilitation centers may use funds
34 appropriated in this subsection to purchase goods, services, and
35 supplies through hospital group purchasing organizations when it is
36 cost-effective to do so.

37 (3) PROGRAM SUPPORT

38	General Fund—State Appropriation (FY 2026)	\$3,632,000
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1	General Fund—State Appropriation (FY 2027).	\$3,599,000
2	General Fund—Federal Appropriation.	\$4,277,000
3	TOTAL APPROPRIATION.	\$11,508,000

4 (4) SPECIAL PROJECTS

5	General Fund—State Appropriation (FY 2026).	\$64,000
6	General Fund—State Appropriation (FY 2027).	\$63,000
7	General Fund—Federal Appropriation.	\$1,094,000
8	TOTAL APPROPRIATION.	\$1,221,000

9 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

11	General Fund—State Appropriation (FY 2026).	\$2,616,503,000
12	General Fund—State Appropriation (FY 2027).	\$2,737,189,000
13	General Fund—Federal Appropriation.	\$6,509,331,000
14	General Fund—Private/Local Appropriation.	\$55,786,000
15	Traumatic Brain Injury Account—State Appropriation.	\$3,376,000
16	Skilled Nursing Facility Safety Net Trust Account—	
17	State Appropriation.	\$133,360,000
18	Long-Term Services and Supports Trust Account—State	
19	Appropriation.	\$220,152,000
20	TOTAL APPROPRIATION.	\$12,275,697,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) For purposes of implementing chapter 74.46 RCW, the weighted
24 average nursing facility payment rate may not exceed \$376.54 for
25 fiscal year 2026 and may not exceed \$376.54 for fiscal year 2027.
26 Appropriations provided in this section are sufficient to partially
27 implement the case mix adjustment methodology to adjust rates of
28 individual facilities for case mix changes as specified in RCW
29 74.46.485 and stay within the specific budget dials.

30 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may
35 not exceed the department's annual licensing and oversight activity
36 costs and shall include the department's cost of paying providers for
37 the amount of the license fee attributed to medicaid clients.

1 (a) The current annual renewal license fee for adult family homes
2 is \$225 per bed. A processing fee of \$2,750 must be charged to each
3 adult family home when the home is initially licensed. This fee is
4 nonrefundable. A processing fee of \$700 shall be charged when adult
5 family home providers file a change of ownership application.

6 (b) The current annual renewal license fee for assisted living
7 facilities is \$116 per bed.

8 (c) The current annual renewal license fee for nursing facilities
9 is \$359 per bed.

10 (3) The department is authorized to place long-term care clients
11 residing in nursing homes and paid for with state-only funds into
12 less restrictive community care settings while continuing to meet the
13 client's care needs.

14 (4) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that to
19 require the full payment of the licensing and processing fees would
20 present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing
24 process.

25 (5) In accordance with RCW 18.390.030, the biennial registration
26 fee for continuing care retirement communities shall be \$900 for each
27 facility.

28 (6) Appropriations in this section are sufficient to fund
29 discharge case managers stationed at the state psychiatric hospitals.
30 Discharge case managers will transition clients ready for hospital
31 discharge into less restrictive alternative community placements. The
32 transition of clients ready for discharge will free up bed capacity
33 at the state psychiatric hospitals.

34 (7) Appropriations in this section are sufficient to fund
35 financial service specialists stationed at the state psychiatric
36 hospitals. Financial service specialists will help to transition
37 clients ready for hospital discharge into alternative community
38 placements. The transition of clients ready for discharge will free
39 up bed capacity at the state hospitals.

1 (8) The department shall continue to administer tailored support
2 for older adults, medicaid alternative care, presumptive eligibility,
3 and housing supports, as described in initiative 2 of the 1115
4 demonstration waiver. This initiative will be funded by the health
5 care authority through the medicaid quality improvement program. The
6 secretary in collaboration with the director of the health care
7 authority shall report to the office of financial management all
8 expenditures of this subsection and shall provide such fiscal data in
9 the time, manner, and form requested. The department shall not
10 increase general fund—state expenditures on this initiative.

11 (9) Appropriations provided in this section are sufficient to
12 continue community alternative placement beds that prioritize the
13 transition of clients who are ready for discharge from the state
14 psychiatric hospitals, but who have additional long-term care or
15 developmental disability needs.

16 (a) Community alternative placement beds include enhanced service
17 facility beds, adult family home beds, skilled nursing facility beds,
18 shared supportive housing beds, state operated living alternative
19 beds, assisted living facility beds, adult residential care beds, and
20 specialized dementia beds.

21 (b) Each client must receive an individualized assessment prior
22 to leaving one of the state psychiatric hospitals. The individualized
23 assessment must identify and authorize personal care, nursing care,
24 behavioral health stabilization, physical therapy, or other necessary
25 services to meet the unique needs of each client. It is the
26 expectation that, in most cases, staffing ratios in all community
27 alternative placement options described in (a) of this subsection
28 will need to increase to meet the needs of clients leaving the state
29 psychiatric hospitals. If specialized training is necessary to meet
30 the needs of a client before he or she enters a community placement,
31 then the person centered service plan must also identify and
32 authorize this training.

33 (c) When reviewing placement options, the department must
34 consider the safety of other residents, as well as the safety of
35 staff, in a facility. An initial evaluation of each placement,
36 including any documented safety concerns, must occur within thirty
37 days of a client leaving one of the state psychiatric hospitals and
38 entering one of the community placement options described in (a) of
39 this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (d) In developing bed capacity, the department shall consider the
4 complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (10) The annual certification renewal fee for community
7 residential service businesses is \$859 per client. The annual
8 certification renewal fee may not exceed the department's annual
9 licensing and oversight activity costs.

10 (11) \$5,094,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$5,094,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for services
13 and support to individuals who are deaf, hard of hearing, or deaf-
14 blind.

15 (12) \$35,436,000 of the general fund—state appropriation for
16 fiscal year 2026, \$35,436,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$78,053,000 of the general fund—federal
18 appropriation are provided solely for rate adjustments for skilled
19 nursing facilities.

20 (13) A nonrefundable fee of \$485 shall be charged for each
21 application to increase bed capacity at an adult family home to seven
22 or eight beds.

23 (14) The traumatic brain injury council shall collaborate with
24 other state agencies in their efforts to address traumatic brain
25 injuries to ensure that efforts are complimentary and continue to
26 support the state's broader efforts to address this issue.

27 (15) \$24,848,000 of the long-term services and supports trust
28 account—state appropriation is provided solely for the information
29 technology project for the long-term services and supports trust
30 program, and is subject to the conditions, limitations, and review
31 requirements of section 701 of this act.

32 (16) \$13,982,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$13,271,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the area
35 agencies on aging to maintain senior nutrition services. This
36 includes, but is not limited to, meals at sites, through pantries,
37 and home-delivery.

38 (17) \$1,215,000 of the general fund—state appropriation for
39 fiscal year 2026, \$5,243,000 of the general fund—state appropriation

1 for fiscal year 2027, and \$7,187,000 of the general fund—federal
2 appropriation are provided solely for the nursing home to community
3 program to increase the rental subsidy base to \$1,400 and expand the
4 program by 200 slots.

5 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—ECONOMIC SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2026).	\$675,715,000
8	General Fund—State Appropriation (FY 2027).	\$626,893,000
9	General Fund—Federal Appropriation.	\$1,567,871,000
10	General Fund—Private/Local Appropriation.	\$5,274,000
11	Domestic Violence Prevention Account—State	
12	Appropriation.	\$2,404,000
13	TOTAL APPROPRIATION.	\$2,878,157,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) (a) \$192,110,000 of the general fund—state appropriation for
17 fiscal year 2026, \$182,262,000 of the general fund—state
18 appropriation for fiscal year 2027, and \$867,371,000 of the general
19 fund—federal appropriation are provided solely for all components of
20 the WorkFirst program. Within the amounts provided for the WorkFirst
21 program, the department may provide assistance using state-only funds
22 for families eligible for temporary assistance for needy families.
23 The department must create a WorkFirst budget structure that allows
24 for transparent tracking of budget units and subunits of expenditures
25 where these units and subunits are mutually exclusive from other
26 department budget units. The budget structure must include budget
27 units for the following: Cash assistance, child care, WorkFirst
28 activities, and administration of the program. Within these budget
29 units, the department must develop program index codes for specific
30 activities and develop allotments and track expenditures using these
31 codes. The department shall report to the office of financial
32 management and the relevant fiscal and policy committees of the
33 legislature prior to adopting a structure change.

34 (b) \$511,858,000 of the amounts in (a) of this subsection is for
35 assistance to clients, including grants, diversion cash assistance,
36 and additional diversion emergency assistance including but not
37 limited to assistance authorized under RCW 74.08A.210. The department
38 may use state funds to provide support to working families that are

1 eligible for temporary assistance for needy families but otherwise
2 not receiving cash assistance.

3 (c) (i) \$167,053,000 of the amounts in (a) of this subsection is
4 for WorkFirst job search, education and training activities, barrier
5 removal services, limited English proficiency services, and tribal
6 assistance under RCW 74.08A.040. The department must allocate this
7 funding based on client outcomes and cost effectiveness measures.
8 Within amounts provided in this subsection (1)(c), the department
9 shall implement the working family support program.

10 (ii) \$2,474,000 of the amounts provided in (c)(i) of this
11 subsection is for enhanced transportation assistance. The department
12 must prioritize the use of these funds for the recipients most in
13 need of financial assistance to facilitate their return to work. The
14 department must not utilize these funds to supplant repayment
15 arrangements that are currently in place to facilitate the
16 reinstatement of drivers' licenses.

17 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
18 general fund—federal appropriation is for the working connections
19 child care program under RCW 43.216.020 within the department of
20 children, youth, and families. The department is the lead agency for
21 and recipient of the federal temporary assistance for needy families
22 grant. A portion of this grant must be used to fund child care
23 subsidies expenditures at the department of children, youth, and
24 families.

25 (i) The department of social and health services shall work in
26 collaboration with the department of children, youth, and families to
27 determine the appropriate amount of state expenditures for the
28 working connections child care program to claim towards the state's
29 maintenance of effort for the temporary assistance for needy families
30 program. The departments will also collaborate to track the average
31 monthly child care subsidy caseload and expenditures by fund type,
32 including child care development fund, general fund—state
33 appropriation, and temporary assistance for needy families for the
34 purpose of estimating the annual temporary assistance for needy
35 families reimbursement from the department of social and health
36 services to the department of children, youth, and families.

37 (ii) On December 1st of each year of the biennium the department
38 of children, youth, and families must report to the governor and the
39 appropriate fiscal and policy committees of the legislature the total
40 state contribution for the working connections child care program

1 claimed the previous fiscal year towards the state's maintenance of
2 effort for the temporary assistance for needy families program and
3 the total temporary assistance for needy families reimbursement from
4 the department of social and health services for the previous fiscal
5 year.

6 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
7 general fund—federal appropriation is for child welfare services
8 within the department of children, youth, and families.

9 (f) Of the amounts in (a) of this subsection, \$136,217,000 is for
10 WorkFirst administration and overhead.

11 (g) (i) The department shall submit quarterly expenditure reports
12 to the governor, the fiscal committees of the legislature, and the
13 legislative WorkFirst poverty reduction oversight task force under
14 RCW 74.08A.341. In addition to these requirements, the department
15 must detail any fund transfers across budget units identified in (a)
16 through (e) of this subsection. The department shall not initiate any
17 services that require expenditure of state general fund moneys that
18 are not consistent with policies established by the legislature.

19 (ii) The department may transfer up to 10 percent of funding
20 between budget units identified in (b) through (f) of this
21 subsection. The department shall provide notification prior to any
22 transfer to the office of financial management and to the appropriate
23 legislative committees and the legislative-executive WorkFirst
24 poverty reduction oversight task force. The approval of the director
25 of financial management is required prior to any transfer under this
26 subsection.

27 (h) On January 2nd and July 1st of each year, the department
28 shall provide a maintenance of effort and participation rate tracking
29 report for temporary assistance for needy families to the office of
30 financial management, the appropriate policy and fiscal committees of
31 the legislature, and the legislative-executive WorkFirst poverty
32 reduction oversight task force. The report must detail the following
33 information for temporary assistance for needy families:

34 (i) An overview of federal rules related to maintenance of
35 effort, excess maintenance of effort, participation rates for
36 temporary assistance for needy families, and the child care
37 development fund as it pertains to maintenance of effort and
38 participation rates;

39 (ii) Countable maintenance of effort and excess maintenance of
40 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort;

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements; and

12 (vii) Proposed and enacted federal law changes affecting
13 maintenance of effort or the participation rate, what impact these
14 changes have on Washington's temporary assistance for needy families
15 program, and the department's plan to comply with these changes.

16 (i) In the 2025-2027 fiscal biennium, it is the intent of the
17 legislature to provide appropriations from the state general fund for
18 the purposes of (a) of this subsection if the department does not
19 receive additional federal temporary assistance for needy families
20 contingency funds in each fiscal year as assumed in the budget
21 outlook.

22 (2) To ensure expenditures remain within available funds
23 appropriated in this section, the legislature establishes the benefit
24 under the state food assistance program, pursuant to RCW 74.08A.120,
25 to be 100 percent of the federal supplemental nutrition assistance
26 program benefit amount.

27 (3) The department shall review clients receiving services
28 through the aged, blind, or disabled assistance program, to determine
29 whether they would benefit from assistance in becoming naturalized
30 citizens, and thus be eligible to receive federal supplemental
31 security income benefits. Those cases shall be given high priority
32 for naturalization funding through the department.

33 (4) The department shall continue the interagency agreement with
34 the department of veterans' affairs to establish a process for
35 referral of veterans who may be eligible for veterans' services. This
36 agreement must include out-stationing department of veterans' affairs
37 staff in selected community service office locations in King and
38 Pierce counties to facilitate applications for veterans' services.

39 (5) \$500,000 of the general fund—state appropriation for fiscal
40 year 2026 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for operational support of the
2 Washington information network 211 organization.

3 (6) \$560,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$560,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a state-funded employment
6 and training program for recipients of the state's food assistance
7 program.

8 (7) \$185,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for the department to meet the terms of
10 its settlement agreement with the United States department of
11 agriculture (USDA), specifically to fund employment and training
12 program services and activities targeted to able-bodied adults
13 without dependents receiving food benefits from the USDA supplemental
14 nutrition assistance program, but open to all basic food employment
15 and training participants including participants who are not able-
16 bodied adults without dependents.

17 (8) (a) \$3,713,000 of the general fund—state appropriation for
18 fiscal year 2026, \$2,681,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$6,394,000 of the general fund—federal
20 appropriation are provided solely for the implementation of the
21 summer electronic benefit transfer program for the summer break
22 months following the 2024-25 and 2025-26 school years. The program
23 implementation must align with the federal summer electronic benefit
24 program requirements defined in the consolidated appropriations act,
25 2023 (136 Stat. 4459). The department may use a third-party entity to
26 administer the program through March of 2027.

27 (b) Within existing resources, the department must submit a
28 report by September 12, 2025, to the appropriate policy and fiscal
29 committees of the legislature and the governor that includes detailed
30 estimates of the cost and timeline to administer the summer
31 electronic benefit transfer program within the community services
32 division. The report shall also include a comparison of the potential
33 benefits and risks of administering the program within the division
34 or through using a vendor and any recommendations the department may
35 have.

36 (9) By June 30th of each fiscal year, the department must submit
37 a report to the governor and the legislature that shows the prior
38 fiscal year's call and lobby wait times by month and queue, number of
39 customer contacts by month and queue, processing times for the

1 various queues for the three most recent fiscal years along with an
2 explanation for any changes to the most recent year's processing
3 times, number of filled public benefit specialists 3 positions and
4 vacancies by month, any available wait time impacts associated with
5 the individual technology solution enhancements, any telephonic
6 savings experienced due to fewer customers waiting on hold, and
7 recommendations to continue reducing customer wait times.

8 (10) Within existing resources, the department shall assess the
9 ongoing feasibility of continuing services with a third-party
10 employment verification vendor. A report shall be submitted to the
11 legislature and governor by September 12, 2025, that includes the
12 following:

13 (a) A detailed overview of the current employment verification
14 process, including the general instances in which employment
15 verification is deemed necessary, when the third-party vendor is used
16 to complete this task and who completes the verification;

17 (b) Current cost of the third-party vendor along with projected
18 rate increases;

19 (c) Available options to reduce the ongoing cost of using a
20 third-party vendor for employment verification services, including
21 but not limited to an inventory of available vendors and their rates
22 and ways to streamline employment verification costs by reducing
23 duplicative or unnecessary searches;

24 (d) Costs and risks associated with using in-house services to
25 verify employment instead of using a third-party vendor; and

26 (e) Recommendations of cost-effective and sustainable employment
27 verification options.

28 (11) Sufficient funding is provided in this section to implement
29 Senate Bill No. . . . (S-0963/25) (providing additional budgetary
30 flexibility for certain state-only programs).

31 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

33	General Fund—State Appropriation (FY 2026).	\$26,805,000
34	General Fund—State Appropriation (FY 2027).	\$26,607,000
35	General Fund—Federal Appropriation.	\$126,516,000
36	TOTAL APPROPRIATION.	\$179,928,000

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—SPECIAL COMMITMENT PROGRAM**

3	General Fund—State Appropriation (FY 2026).	\$80,757,000
4	General Fund—State Appropriation (FY 2027).	\$79,845,000
5	TOTAL APPROPRIATION.	\$160,602,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The special commitment center may use
8 funds appropriated in this subsection to purchase goods and supplies
9 through hospital group purchasing organizations when it is cost-
10 effective to do so.

11 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2026).	\$56,606,000
14	General Fund—State Appropriation (FY 2027).	\$55,600,000
15	General Fund—Federal Appropriation.	\$79,907,000
16	TOTAL APPROPRIATION.	\$192,113,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Within amounts appropriated in this section, the department
20 shall provide to the department of health, where available, the
21 following data for all nutrition assistance programs funded by the
22 United States department of agriculture and administered by the
23 department. The department must provide the report for the preceding
24 federal fiscal year by February 1, 2026, and February 1, 2027. The
25 report must provide:

- 26 (a) The number of people in Washington who are eligible for the
27 program;
- 28 (b) The number of people in Washington who participated in the
29 program;
- 30 (c) The average annual participation rate in the program;
- 31 (d) Participation rates by geographic distribution; and
- 32 (e) The annual federal funding of the program in Washington.

33 (2) \$399,000 of the general fund—state appropriation for fiscal
34 year 2026, \$467,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$508,000 of the general fund—federal
36 appropriation are provided solely for the implementation of an
37 agreement reached between the governor and the Washington federation

1 of state employees for the language access providers under the
2 provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium as
3 provided in section 907 of this act.

4 (3) (a) \$3,102,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$437,000 of the general fund—federal
6 appropriation are provided solely for the system for integrated
7 leave, attendance, and scheduling (SILAS) project and is subject to
8 the conditions, limitations, and review requirements of section 701
9 of this act.

10 (b) By June 30, 2026, the department must submit a report to the
11 appropriate committees of the legislature to include, but not be
12 limited to, how funding was spent compared to the spending plan and
13 the actual roll out by facility compared to the implementation
14 schedule for each facility that the SILAS solution was planned and/or
15 implemented at in the prior 12 calendar months.

16 (4) (a) \$931,000 of the general fund—state appropriation for
17 fiscal year 2026, \$957,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$19,951,000 of the general fund—federal
19 appropriation are provided solely for the statewide electronic health
20 records solution and is subject to the conditions, limitations, and
21 review requirements of section 701 of this act.

22 (b) The statewide electronic health records solution must use an
23 agile development model holding live demonstrations of functioning
24 software, developed using incremental user research, held at the end
25 of two-week sprints.

26 (c) The statewide electronic health records solution must be
27 capable of being continually updated, as necessary.

28 (d) (i) The department must collaborate with the department of
29 social and health services and the health care authority and, as a
30 team, must work to successfully meet budget, scope, and schedule for
31 the statewide electronic health records solution.

32 (ii) Beginning July 1, 2025, the department of corrections agency
33 project team shall provide necessary updates to the health care
34 authority foundational project team for the statewide electronic
35 health records solution within 15 calendar days of the end of each
36 fiscal quarter.

37 (iii) The information provided to the authority shall include how
38 funding was spent compared to the budget spending plan for the prior

1 quarter by fiscal month and what the next quarter budget will be by
2 fiscal month.

3 (iv) The requirements of the quarterly report are provided in
4 section 211(55) of this act.

5 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

7	General Fund—State Appropriation (FY 2026).	\$68,717,000
8	General Fund—State Appropriation (FY 2027).	\$67,000,000
9	General Fund—Federal Appropriation.	\$66,668,000
10	TOTAL APPROPRIATION.	\$202,385,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Within the amounts appropriated in this
13 section, the department must extend master property insurance to all
14 buildings owned by the department valued over \$250,000 and to all
15 locations leased by the department with contents valued over
16 \$250,000.

17 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

18 (1)(a) During the 2025-2027 fiscal biennium, the health care
19 authority shall provide support and data as required by the office of
20 the state actuary in providing the legislature with health care
21 actuarial analysis, including providing any information in the
22 possession of the health care authority or available to the health
23 care authority through contracts with providers, plans, insurers,
24 consultants, or any other entities contracting with the health care
25 authority.

26 (b) Information technology projects or investments and proposed
27 projects or investments impacting time capture, payroll and payment
28 processes and systems, eligibility, case management, and
29 authorization systems within the health care authority are subject to
30 technical oversight by Washington technology solutions.

31 (2) The health care authority shall not initiate any services
32 that require expenditure of state general fund moneys unless
33 expressly authorized in this act or other law. The health care
34 authority may seek, receive, and spend, under RCW 43.79.260 through
35 43.79.282, federal moneys not anticipated in this act as long as the
36 federal funding does not require expenditure of state moneys for the
37 program in excess of amounts anticipated in this act. If the health

1 care authority receives unanticipated unrestricted federal moneys,
2 those moneys shall be spent for services authorized in this act or in
3 any other legislation providing appropriation authority, and an equal
4 amount of appropriated state general fund moneys shall lapse. Upon
5 the lapsing of any moneys under this subsection, the office of
6 financial management shall notify the legislative fiscal committees.
7 As used in this subsection, "unrestricted federal moneys" includes
8 block grants and other funds that federal law does not require to be
9 spent on specifically defined projects or matched on a formula basis
10 by state funds.

11 (3)(a) The health care authority, the health benefit exchange,
12 the department of social and health services, the department of
13 health, the department of corrections, and the department of
14 children, youth, and families shall work together within existing
15 resources to establish the health and human services enterprise
16 coalition (the coalition). The coalition, led by the health care
17 authority, must be a multi-organization collaborative that provides
18 strategic direction and federal funding guidance for projects that
19 have cross-organizational or enterprise impact, including information
20 technology projects that affect organizations within the coalition.
21 Washington technology solutions shall maintain a statewide
22 perspective when collaborating with the coalition to ensure that
23 projects are planned for in a manner that ensures the efficient use
24 of state resources, supports the adoption of a cohesive technology
25 and data architecture, and maximizes federal financial participation.
26 The work of the coalition and any project identified as a coalition
27 project is subject to the conditions, limitations, and review
28 provided in section 701 of this act.

29 (b) The health care authority must submit a report on November
30 1st of each fiscal year to the fiscal committees of the legislature.
31 The report must include, at a minimum:

32 (i) A list of active coalition projects as of July 1st of the
33 fiscal year. This must include all current and ongoing coalition
34 projects, which coalition agencies are involved in these projects,
35 and the funding being expended on each project, including in-kind
36 funding. For each project, the report must include which federal
37 requirements each coalition project is working to satisfy, and when
38 each project is anticipated to satisfy those requirements; and

39 (ii) A list of coalition projects that are planned in the current
40 and following fiscal year. This must include which coalition agencies

1 are involved in these projects, including the anticipated in-kind
2 funding by agency, and if a budget request will be submitted for
3 funding. This must reflect all funding required by fiscal year and by
4 fund source and include the budget outlook period.

5 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
6 **MEDICAL ASSISTANCE**

7	General Fund—State Appropriation (FY 2026).	\$3,255,782,000
8	General Fund—State Appropriation (FY 2027).	\$3,180,725,000
9	General Fund—Federal Appropriation.	\$20,612,466,000
10	General Fund—Private/Local Appropriation.	\$1,800,513,000
11	Dedicated Cannabis Account—State Appropriation	
12	(FY 2026).	\$21,088,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2027).	\$22,977,000
15	Emergency Medical Services and Trauma Care Systems	
16	Trust Account—State Appropriation.	\$15,086,000
17	Hospital Safety Net Assessment Account—State	
18	Appropriation.	\$1,811,034,000
19	Long-Term Services and Supports Trust Account—State	
20	Appropriation.	\$628,000
21	Medical Aid Account—State Appropriation.	\$540,000
22	Statewide 988 Behavioral Health Crisis Response Line	
23	Account—State Appropriation.	\$13,405,000
24	Telebehavioral Health Access Account—State	
25	Appropriation.	\$7,446,000
26	Ambulance Transport Fund—State Appropriation.	\$12,368,000
27	TOTAL APPROPRIATION.	\$30,754,058,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The authority may not accept or expend any federal funds
31 received under an 1115 demonstration waiver except as described in
32 this section unless the legislature has appropriated the federal
33 funding. To ensure compliance with legislative requirements and terms
34 and conditions of the waiver, the authority shall implement the
35 renewal of the 1115 demonstration waiver and reporting requirements
36 with oversight from the office of financial management. The
37 legislature finds that appropriate management of the renewal of the
38 1115 demonstration waiver as set forth in subsections (2), (3), and

1 (4) of this section requires sound, consistent, timely, and
2 transparent oversight and analytic review in addition to lack of
3 redundancy with other established measures. The patient must be
4 considered first and foremost in the implementation and execution of
5 the demonstration waiver. To accomplish these goals, the authority
6 shall develop consistent performance measures that focus on
7 population health and health outcomes. The authority shall limit the
8 number of projects that accountable communities of health may
9 participate in under initiative 1 to a maximum of six and shall seek
10 to develop common performance measures when possible. The joint
11 select committee on health care oversight will evaluate the measures
12 chosen: (a) For effectiveness and appropriateness; and (b) to provide
13 patients and health care providers with significant input into the
14 implementation of the demonstration waiver to promote improved
15 population health and patient health outcomes. In cooperation with
16 the department of social and health services, the authority shall
17 consult with and provide notification of work on applications for
18 federal waivers, including details on waiver duration, financial
19 implications, and potential future impacts on the state budget to the
20 joint select committee on health care oversight prior to submitting
21 these waivers for federal approval. Prior to final approval or
22 acceptance of funds by the authority, the authority shall submit the
23 special terms and conditions as submitted to the centers for medicare
24 and medicaid services and the anticipated budget for the duration of
25 the renewed waiver to the governor, the joint select committee on
26 health care, and the fiscal committees of the legislature. By federal
27 standard any programs created or funded by this waiver do not create
28 an entitlement. The demonstration period for the waiver as described
29 in subsections (2), (3), and (4) of this section began July 1, 2023.

30 (2) (a) \$657,598,000 of the general fund—federal appropriation and
31 \$207,273,000 of the general fund—local appropriation are provided
32 solely for accountable communities of health described in initiative
33 1 of the 1115 demonstration waiver and this is the maximum amount
34 that may be expended for this purpose. In renewing this initiative,
35 the authority shall consider local input regarding community needs
36 and shall limit total local projects to no more than six. To provide
37 transparency to the appropriate fiscal committees of the legislature,
38 the authority shall provide fiscal staff of the legislature query
39 ability into any database of the fiscal intermediary that authority
40 staff would be authorized to access. The authority shall not

1 supplement the amounts provided in this subsection with any general
2 fund—state moneys appropriated in this section or any moneys that may
3 be transferred pursuant to subsection (1) of this section. The
4 director shall report to the fiscal committees of the legislature all
5 expenditures under this subsection and provide such fiscal data in
6 the time, manner, and form requested by the legislative fiscal
7 committees.

8 (b) \$557,333,000 of the general fund—federal appropriation and
9 \$227,643,000 of the general fund—private/local appropriation are
10 provided solely for the medicaid quality improvement program and this
11 is the maximum amount that may be expended for this purpose. Medicaid
12 quality improvement program payments do not count against the 1115
13 demonstration waiver spending limits and are excluded from the
14 waiver's budget neutrality calculation. The authority may provide
15 medicaid quality improvement program payments to apple health managed
16 care organizations and their partnering providers as they meet
17 designated milestones. Partnering providers and apple health managed
18 care organizations must work together to achieve medicaid quality
19 improvement program goals according to the performance period
20 timelines and reporting deadlines as set forth by the authority. The
21 authority may only use the medicaid quality improvement program to
22 support initiatives 1, 2, and 3 as described in the 1115
23 demonstration waiver and may not pursue its use for other purposes.
24 Any programs created or funded by the medicaid quality improvement
25 program do not constitute an entitlement for clients or providers.
26 The authority shall not supplement the amounts provided in this
27 subsection with any general fund—state, general fund—federal, or
28 general fund—local moneys appropriated in this section or any moneys
29 that may be transferred pursuant to subsection (1) of this section.
30 The director shall report to the joint select committee on health
31 care oversight not less than quarterly on financial and health
32 outcomes. The director shall report to the fiscal committees of the
33 legislature all expenditures under this subsection and shall provide
34 such fiscal data in the time, manner, and form requested by the
35 legislative fiscal committees.

36 (c) In collaboration with the accountable communities of health,
37 the authority will submit a report to the governor and the joint
38 select committee on health care oversight describing how each of the

1 accountable community of health's work aligns with the community
2 needs assessment no later than December 1, 2026.

3 (d) Performance measures and payments for accountable communities
4 of health shall reflect accountability measures that demonstrate
5 progress toward transparent, measurable, and meaningful goals that
6 have an impact on improved population health and improved health
7 outcomes, including a path to financial sustainability. While these
8 goals may have variation to account for unique community
9 demographics, measures should be standardized when possible.

10 (3) \$146,275,000 of the general fund—federal appropriation and
11 \$146,290,000 of the general fund—local appropriation are provided
12 solely for long-term support services as described in initiative 2 of
13 the 1115 demonstration waiver as well as administrative expenses for
14 initiative 3 and this is the maximum amount that may be expended for
15 this purpose. The authority shall contract with and provide funding
16 to the department of social and health services to administer
17 initiative 2. The director in cooperation with the secretary of the
18 department of social and health services shall report to the office
19 of financial management all of the expenditures of this section and
20 shall provide such fiscal data in the time, manner, and form
21 requested. The authority shall not supplement the amounts provided in
22 this subsection with any general fund—state moneys appropriated in
23 this section or any moneys that may be transferred pursuant to
24 subsection (1) of this section.

25 (4) (a) \$131,704,000 of the general fund—federal appropriation and
26 \$58,916,000 of the general fund—local appropriation are provided
27 solely for supported housing and employment services described in
28 initiative 3a and 3b of the 1115 demonstration waiver and this is the
29 maximum amount that may be expended for this purpose. Under this
30 initiative, the authority and the department of social and health
31 services shall ensure that allowable and necessary services are
32 provided to eligible clients as identified by the department or its
33 third-party administrator. The authority and the department, in
34 consultation with the medical assistance expenditure forecast work
35 group, shall ensure that reasonable reimbursements are established
36 for services deemed necessary within an identified limit per
37 individual. The authority shall not supplement the amounts provided
38 in this subsection with any general fund—state moneys appropriated in
39 this section or any moneys that may be transferred pursuant to

1 subsection (1) of this section. The director shall report to the
2 joint select committee on health care oversight no less than
3 quarterly on financial and health outcomes. The director shall also
4 report to the fiscal committees of the legislature all of the
5 expenditures of this subsection and shall provide such fiscal data in
6 the time, manner, and form requested by the legislative fiscal
7 committees.

8 (b) \$62,475,000 of the general fund—federal appropriation and
9 \$44,275,000 of the general fund—local appropriation are provided
10 solely for additional housing supports described in the 1115
11 demonstration waiver and this is the maximum amount that may be
12 expended for this purpose. The authority shall not supplement the
13 amounts provided in this subsection with any general fund—state
14 moneys appropriated in this section or any moneys that may be
15 transferred pursuant to subsection (1) of this section. The director
16 shall report to the joint select committee on health care oversight
17 no less than quarterly on financial and health outcomes. The director
18 shall also report to the fiscal committees of the legislature all of
19 the expenditures of this subsection and shall provide such fiscal
20 data in the time, manner, and form requested by the legislative
21 fiscal committees.

22 (c) The director shall report to the joint select committee on
23 health care oversight no less than quarterly on utilization and
24 caseload statistics for both supportive housing and employment
25 services and its progress toward increasing uptake and availability
26 for these services.

27 (5) \$3,008,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$3,008,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for supported employment
30 services and \$3,162,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$3,162,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for supported
33 housing services, similar to the services described in initiatives 3a
34 and 3b of the 1115 demonstration waiver to individuals who are
35 ineligible for medicaid. Under these initiatives, the authority and
36 the department of social and health services shall ensure that
37 allowable and necessary services are provided to eligible clients as
38 identified by the authority or its third-party administrator. Before

1 authorizing services, eligibility for initiative 3a or 3b of the 1115
2 demonstration waiver must first be determined.

3 (6) (a) \$4,279,000 of the general fund—state appropriation for
4 fiscal year 2026, \$6,107,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$66,104,000 of the general fund—federal
6 appropriation are provided solely for prerelease services including,
7 but not limited to, case management, clinical consultations,
8 medication assisted therapy, community health worker services, 30-day
9 supply of medications, durable medical equipment, medications,
10 laboratory services, and radiology services.

11 (b) The authority shall coordinate with the department of
12 corrections for prison reentry implementation pursuant to the waiver
13 terms. The authority will coordinate with tribes, other state
14 agencies, and jail administrations as necessary to achieve the terms
15 of the 1115 medicaid transformation waiver. The authority shall use
16 its statutory reentry advisory work group and subgroups as necessary
17 to coordinate with partners to achieve these goals.

18 (7) Sufficient amounts are appropriated in this subsection to
19 implement the medicaid expansion as defined in the social security
20 act, section 1902(a)(10)(A)(i)(VIII).

21 (8) The legislature finds that medicaid payment rates, as
22 calculated by the health care authority pursuant to the
23 appropriations in this act, bear a reasonable relationship to the
24 costs incurred by efficiently and economically operated facilities
25 for providing quality services and will be sufficient to enlist
26 enough providers so that care and services are available to the
27 extent that such care and services are available to the general
28 population in the geographic area. The legislature finds that the
29 cost reports, payment data from the federal government, historical
30 utilization, economic data, and clinical input constitute reliable
31 data upon which to determine the payment rates.

32 (9) Based on quarterly expenditure reports and caseload
33 forecasts, if the health care authority estimates that expenditures
34 for the medical assistance program will exceed the appropriations,
35 the health care authority shall take steps including but not limited
36 to reduction of rates or elimination of optional services to reduce
37 expenditures so that total program costs do not exceed the annual
38 appropriation authority.

1 (10) In determining financial eligibility for medicaid-funded
2 services, the health care authority is authorized to disregard
3 recoveries by Holocaust survivors of insurance proceeds or other
4 assets, as defined in RCW 48.104.030.

5 (11) The legislature affirms that it is in the state's interest
6 for Harborview medical center to remain an economically viable
7 component of the state's health care system.

8 (12) When a person is ineligible for medicaid solely by reason of
9 residence in an institution for mental diseases, the health care
10 authority shall provide the person with the same benefits as he or
11 she would receive if eligible for medicaid, using state-only funds to
12 the extent necessary.

13 (13) \$4,261,000 of the general fund—state appropriation for
14 fiscal year 2026, \$4,261,000 of the general fund—state appropriation
15 for fiscal year 2027, and \$8,522,000 of the general fund—federal
16 appropriation are provided solely for low-income disproportionate
17 share hospital payments.

18 (14) Within the amounts appropriated in this section, the health
19 care authority shall provide disproportionate share hospital payments
20 to hospitals that provide services to children in the children's
21 health program who are not eligible for services under Title XIX or
22 XXI of the federal social security act due to their citizenship
23 status.

24 (15) \$7,000,000 of the general fund—federal appropriation is
25 provided solely for supplemental payments to nursing homes operated
26 by public hospital districts. The public hospital district shall be
27 responsible for providing the required nonfederal match for the
28 supplemental payment, and the payments shall not exceed the maximum
29 allowable under federal rules. It is the legislature's intent that
30 the payments shall be supplemental to and shall not in any way offset
31 or reduce the payments calculated and provided in accordance with
32 part E of chapter 74.46 RCW. It is the legislature's further intent
33 that costs otherwise allowable for rate-setting and settlement
34 against payments under chapter 74.46 RCW shall not be disallowed
35 solely because such costs have been paid by revenues retained by the
36 nursing home from these supplemental payments. The supplemental
37 payments are subject to retrospective interim and final cost
38 settlements based on the nursing homes' as-filed and final medicare
39 cost reports. The timing of the interim and final cost settlements

1 shall be at the health care authority's discretion. During either the
2 interim cost settlement or the final cost settlement, the health care
3 authority shall recoup from the public hospital districts the
4 supplemental payments that exceed the medicaid cost limit and/or the
5 medicare upper payment limit. The health care authority shall apply
6 federal rules for identifying the eligible incurred medicaid costs
7 and the medicare upper payment limit.

8 (16) The health care authority shall continue the inpatient
9 hospital certified public expenditures program for the 2025-2027
10 fiscal biennium. The program shall apply to all public hospitals,
11 including those owned or operated by the state, except those
12 classified as critical access hospitals or state psychiatric
13 institutions. The health care authority shall submit reports to the
14 governor and legislature by November 1st of each fiscal year that
15 evaluate whether savings continue to exceed costs for this program.
16 If the certified public expenditures (CPE) program in its current
17 form is no longer cost-effective to maintain, the health care
18 authority shall submit a report to the governor and legislature
19 detailing cost-effective alternative uses of local, state, and
20 federal resources as a replacement for this program. During fiscal
21 year 2026 and fiscal year 2027, hospitals in the program shall be
22 paid and shall retain 100 percent of the federal portion of the
23 allowable hospital cost for each medicaid inpatient fee-for-service
24 claim payable by medical assistance and 100 percent of the federal
25 portion of the maximum disproportionate share hospital payment
26 allowable under federal regulations. For the purpose of determining
27 the amount of any state grant under this subsection, payments will
28 include the federal portion of medicaid program supplemental payments
29 received by the hospitals. Inpatient medicaid payments shall be
30 established using an allowable methodology that approximates the cost
31 of claims submitted by the hospitals. Payments made to each hospital
32 in the program in each fiscal year of the biennium shall be compared
33 to a baseline amount. The baseline amount will be determined by the
34 total of (a) the inpatient claim payment amounts that would have been
35 paid during the fiscal year had the hospital not been in the CPE
36 program based on the reimbursement rates developed, implemented, and
37 consistent with policies approved in the 2025-2027 biennial operating
38 appropriations act and in effect on July 1, 2015, (b) one-half of the
39 indigent assistance disproportionate share hospital payment amounts
40 paid to and retained by each hospital during fiscal year 2005, and

1 (c) all of the other disproportionate share hospital payment amounts
2 paid to and retained by each hospital during fiscal year 2005 to the
3 extent the same disproportionate share hospital programs exist in the
4 2019-2021 fiscal biennium. If payments during the fiscal year exceed
5 the hospital's baseline amount, no additional payments will be made
6 to the hospital except the federal portion of allowable
7 disproportionate share hospital payments for which the hospital can
8 certify allowable match. If payments during the fiscal year are less
9 than the baseline amount, the hospital will be paid a state grant
10 equal to the difference between payments during the fiscal year and
11 the applicable baseline amount. Payment of the state grant shall be
12 made in the applicable fiscal year and distributed in monthly
13 payments. The grants will be recalculated and redistributed as the
14 baseline is updated during the fiscal year. The grant payments are
15 subject to an interim settlement within 11 months after the end of
16 the fiscal year. A final settlement shall be performed. To the extent
17 that either settlement determines that a hospital has received funds
18 in excess of what it would have received as described in this
19 subsection, the hospital must repay the excess amounts to the state
20 when requested.

21 (17) The health care authority shall seek public-private
22 partnerships and federal funds that are or may become available to
23 provide ongoing support for outreach and education efforts under the
24 federal children's health insurance program reauthorization act of
25 2009.

26 (18) The health care authority shall target funding for maternity
27 support services towards pregnant women with factors that lead to
28 higher rates of poor birth outcomes, including hypertension, a
29 preterm or low birth weight birth in the most recent previous birth,
30 a cognitive deficit or developmental disability, substance abuse,
31 severe mental illness, unhealthy weight or failure to gain weight,
32 tobacco use, or African American or Native American race. The health
33 care authority shall prioritize evidence-based practices for delivery
34 of maternity support services. To the extent practicable, the health
35 care authority shall develop a mechanism to increase federal funding
36 for maternity support services by leveraging local public funding for
37 those services.

38 (19) The authority shall submit a report to the governor and the
39 legislature by September 15, 2026, that delineates the number of
40 individuals in medicaid managed care, by carrier, age, gender, and

1 eligibility category, receiving preventative services and
2 vaccinations. The report should include baseline and benchmark
3 information from the previous two fiscal years and should be
4 inclusive of, but not limited to, services recommended under the
5 United States preventative services task force, advisory committee on
6 immunization practices, early and periodic screening, diagnostic, and
7 treatment (EPSDT) guidelines, and other relevant preventative and
8 vaccination medicaid guidelines and requirements.

9 (20) Managed care contracts must incorporate accountability
10 measures that monitor patient health and improved health outcomes,
11 and shall include an expectation that each patient receive a wellness
12 examination that documents the baseline health status and allows for
13 monitoring of health improvements and outcome measures.

14 (21) Sufficient amounts are appropriated in this section for the
15 authority to provide an adult dental benefit.

16 (22) The health care authority shall coordinate with the
17 department of social and health services to provide referrals to the
18 Washington health benefit exchange for clients that will be
19 ineligible for medicaid.

20 (23) To facilitate a single point of entry across public and
21 medical assistance programs, and to maximize the use of federal
22 funding, the health care authority, the department of social and
23 health services, and the health benefit exchange will coordinate
24 efforts to expand HealthPlanfinder access to public assistance and
25 medical eligibility staff. The health care authority shall complete
26 medicaid applications in the HealthPlanfinder for households
27 receiving or applying for medical assistance benefits.

28 (24) \$90,000 of the general fund—state appropriation for fiscal
29 year 2026, \$90,000 of the general fund—state appropriation for fiscal
30 year 2027, and \$180,000 of the general fund—federal appropriation are
31 provided solely to continue operation by a nonprofit organization of
32 a toll-free hotline that assists families to learn about and enroll
33 in the apple health for kids program.

34 (25) Within the amounts appropriated in this section, the
35 authority shall reimburse for primary care services provided by
36 naturopathic physicians.

37 (26) Sufficient amounts are appropriated in this section to
38 remove the mental health visit limit and to provide the shingles
39 vaccine and screening, brief intervention, and referral to treatment

1 benefits that are available in the medicaid alternative benefit plan
2 in the classic medicaid benefit plan.

3 (27) The authority shall use revenue appropriated from the
4 dedicated cannabis account for contracts with community health
5 centers under RCW 69.50.540 in lieu of general fund—state payments to
6 community health centers for services provided to medical assistance
7 clients, and it is the intent of the legislature that this policy
8 will be continued in subsequent fiscal biennia.

9 (28) For any service eligible under the medicaid state plan for
10 encounter payments, managed care organizations at the request of a
11 rural health clinic shall pay the full published encounter rate
12 directly to the clinic. At no time will a managed care organization
13 be at risk for or have any right to the supplemental portion of the
14 claim. Payments will be reconciled on at least an annual basis
15 between the managed care organization and the authority, with final
16 review and approval by the authority.

17 (29) Sufficient amounts are appropriated in this section for the
18 authority to provide a medicaid equivalent adult dental benefit to
19 clients enrolled in the medical care service program.

20 (30) Sufficient amounts are provided in this section for the
21 authority to provide services identical to those services covered by
22 the Washington state family planning waiver program as of August 2018
23 to individuals who:

24 (a) Are 19 years of age;

25 (b) Are at or below 260 percent of the federal poverty level as
26 established in WAC 182-505-0100;

27 (c) Are not covered by other public or private insurance; and

28 (d) Need family planning services and are not currently covered
29 by or eligible for another medical assistance program for family
30 planning.

31 (31) The authority shall ensure that appropriate resources are
32 dedicated to implementing the recommendations of the centers for
33 medicare and medicaid services center for program integrity as
34 provided to the authority in the January 2019 Washington focused
35 program integrity review final report. Additionally, the authority
36 shall:

37 (a) Work to ensure the efficient operations of the managed care
38 plans, including but not limited to, a deconflicting process for
39 audits with and among the managed care plans and the medicaid fraud
40 division at the attorney general's office, to ensure the authority

1 staff perform central audits of cases that appear across multiple
2 managed care plans, versus the audits performed by the individual
3 managed care plans or the fraud division;

4 (b) Remain accountable for operating in an effective and
5 efficient manner, including performing program integrity activities
6 that ensure high value in the medical assistance program in general
7 and in medicaid managed care specifically;

8 (c) Work with its contracted actuary and the medical assistance
9 expenditure forecast work group to develop methods and metrics
10 related to managed care program integrity activity that shall be
11 incorporated into annual rate setting; and

12 (d) Work with the medical assistance expenditure forecast work
13 group to ensure the results of program integrity activity are
14 incorporated into the rate setting process in a transparent, timely,
15 measurable, quantifiable manner.

16 (32)(a) The authority shall not enter into any future value-based
17 arrangements with federally qualified health centers or rural health
18 clinics prior to receiving approval from the office of financial
19 management and the appropriate committees of the legislature.

20 (b) The authority shall not modify the reconciliation process
21 with federally qualified health centers or rural health clinics
22 without notification to and the opportunity to comment from the
23 office of financial management.

24 (c) The authority shall require all managed care organizations to
25 provide information to the authority to account for all payments to
26 rural health clinics and federally qualified health centers to
27 include how payments are made, including any additional payments and
28 whether there is a sub-capitation arrangement or value-based
29 purchasing arrangement.

30 (d) For each fiscal year, the authority shall reconcile on an
31 annual basis with rural health clinics and federally qualified health
32 centers.

33 (e) For each fiscal year, the authority shall properly accrue for
34 any anticipated reconciliations with rural health clinics and
35 federally qualified health centers during the fiscal year close
36 process following generally accepted accounting practices.

37 (33) Within the amounts appropriated in this section, the
38 authority is to include allergen control bed and pillow covers as
39 part of the durable medical equipment benefit for children with an
40 asthma diagnosis enrolled in medical assistance programs.

1 (34) Sufficient funds are provided in this section for the
2 authority for the reimbursement of services provided by doulas for
3 apple health clients.

4 (35) Sufficient funds are provided in this section for the
5 authority to extend continuous eligibility for apple health to
6 children ages zero to six with income at or below 215 percent of the
7 federal poverty level. The centers for medicare and medicaid services
8 must approve the 1115 medicaid waiver prior to the implementation of
9 this policy.

10 (36) Sufficient funds are provided to continue reimbursing dental
11 health aid therapists for services performed in tribal facilities for
12 medicaid clients. The authority must leverage any federal funding
13 that may become available as a result of appeal decisions from the
14 centers for medicare and medicaid services or the United States court
15 of appeals for the ninth circuit.

16 (37) Within the amounts appropriated in this section, the
17 authority shall implement the requirements of RCW 74.09.830 and the
18 American rescue plan act of 2021, P.L. 117-2, in extending health
19 care coverage during the postpartum period. The authority shall make
20 every effort to expedite and complete eligibility determinations for
21 individuals who are likely eligible to receive health care coverage
22 under Title XIX or Title XXI of the federal social security act to
23 ensure the state is receiving maximum federal match. This includes,
24 but is not limited to, working with managed care organizations to
25 provide continuous outreach in various modalities until the
26 individual's eligibility determination is completed. The authority
27 must submit quarterly reports to the caseload forecast work group on
28 the number of individuals who are likely eligible to receive health
29 care coverage under Title XIX or Title XXI of the federal social
30 security act but are waiting for the authority to complete
31 eligibility determination, the number of individuals who were likely
32 eligible but are now receiving health care coverage with the maximum
33 federal match under Title XIX or Title XXI of the federal social
34 security act, and outreach activities including the work with managed
35 care organizations.

36 (38) \$500,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the perinatal support warm
39 line to provide peer support, resources, and referrals to new and
40 expectant parents and people in the emotional transition to

1 parenthood experiencing, or at risk of, postpartum depression or
2 other mental health issues.

3 (39) Sufficient funding is provided to remove the asset test from
4 the medicare savings program review process.

5 (40) Sufficient funding is provided to eliminate the mid-
6 certification review process for the aged, blind, or disabled and
7 housing and essential needs referral programs.

8 (41) \$490,000 of the general fund—state appropriation for fiscal
9 year 2026, \$490,000 of the general fund—state appropriation for
10 fiscal year 2027, and \$8,198,000 of the general fund—federal
11 appropriation are provided solely for the authority to continue the
12 grant program for reimbursement for services to patients up to age 18
13 provided by community health workers in primary care clinics whose
14 patients are significantly comprised of pediatric patients enrolled
15 in medical assistance under chapter 74.09 RCW. Community health
16 workers may receive merit increases within this funding. Community
17 health workers funded under this subsection may provide outreach,
18 informal counseling, and social supports for health-related social
19 needs.

20 (42) Sufficient amounts are appropriated in this section for the
21 authority to provide coverage for all federal food and drug
22 administration-approved HIV antiviral drugs without prior
23 authorization. This coverage must be provided to apple health clients
24 enrolled in both fee-for-service and managed care programs.

25 (43) Sufficient funds are provided in this section to maintain
26 access for primary care services for medicaid-enrolled patients
27 through increased provider rates.

28 (44) Sufficient funds are provided in this section for work
29 required of the authority as specified in RCW 41.05.840.

30 (45)(a) Sufficient funds are provided in this section for an
31 outpatient directed payment program.

32 (b) The authority shall:

33 (i) Maintain the program to support the state's access and other
34 quality of care goals and to not increase general fund—state
35 expenditures;

36 (ii) Direct managed care organizations to make payments to
37 eligible providers at levels required to ensure enrollees have timely
38 access to critical high-quality care as allowed under 42 C.F.R.
39 438.6(c); and

1 (iii) Increase medicaid payments for hospital outpatient services
2 provided by UW Medicine hospitals and, at their option, UW Medicine
3 affiliated hospitals to the average payment received from commercial
4 payers.

5 (c) Any incremental costs incurred by the authority in the
6 development, implementation, and maintenance of this program shall be
7 the responsibility of the participating hospitals.

8 (d) Participating hospitals shall retain the full amount of
9 payments provided under this program.

10 (46)(a) Sufficient funds are provided in this section for an
11 inpatient directed payment program.

12 (b) The authority shall:

13 (i) Design the program to support the state's access and other
14 quality of care goals and to not increase general fund—state
15 expenditures;

16 (ii) Upon approval, direct managed care organizations to make
17 payments to eligible providers at levels required to ensure enrollees
18 have timely access to critical high-quality care as allowed under 42
19 C.F.R. 438.6(c); and

20 (iii) Increase medicaid payments for hospital inpatient services
21 provided by UW Medicine and, at their option, UW Medicine affiliated
22 hospitals to the average payment received from commercial payers.

23 (c) Any incremental costs incurred by the authority in the
24 development, implementation, and maintenance of this program shall be
25 the responsibility of the participating hospitals.

26 (d) Participating hospitals shall retain the full amount of
27 payments provided under this program.

28 (e) Participating hospitals will provide the local funds to fund
29 the required nonfederal contribution.

30 (f) This program shall be effective as soon as administratively
31 possible.

32 (47)(a) Within the amounts appropriated in this section the
33 authority, in consultation with the health and human services
34 enterprise coalition, community-based organizations, health plans,
35 accountable communities of health, and safety net providers, shall
36 determine the cost and implementation impacts of a statewide
37 community information exchange (CIE). A CIE platform must serve as a
38 tool for addressing the social determinants of health, defined as
39 nonclinical community and social factors such as housing, food

1 security, transportation, financial strain, and interpersonal safety,
2 that affect health, functioning, and quality-of-life outcomes.

3 (b) Prior to issuing a request for proposals or beginning this
4 project, the authority must work with stakeholders in (a) of this
5 subsection to determine which platforms already exist within the
6 Washington public and private health care system to determine
7 interoperability needs and fiscal impacts to both the state and
8 impacted providers and organizations that will be using a single
9 statewide community information exchange platform.

10 (c) The authority shall provide the office of financial
11 management and fiscal committees of the legislature a proposal to
12 leverage medicaid enterprise financing or other federal funds prior
13 to beginning this project and shall not expend funds under a 1115
14 waiver or any other waiver without legislative authorization.

15 (d) Sufficient funds are provided in this section for the
16 authority to implement the community information exchange program.
17 The technology solution chosen by the health care authority should be
18 capable of interoperating with other state funded systems in
19 Washington and should be able to electronically refer individuals to
20 services using a closed-loop referral process. Funding for the
21 community information exchange program is subject to the conditions,
22 limitations, and review requirements of section 701 of this act.

23 (48) Sufficient funds in this section are provided for staff
24 dedicated to data review, analysis, and management, and policy
25 analysis in support of the health care cost transparency board as
26 described in chapter 70.390 RCW.

27 (49) (a) \$13,417,000 of the statewide 988 behavioral health crisis
28 response line account—state appropriation and \$13,105,000 of the
29 general fund—federal appropriation are provided solely for the 988
30 technology platform implementation project as described in RCW
31 71.24.890. Of the amounts provided in this subsection:

32 (i) \$564,000 of the statewide 988 behavioral health crisis
33 response line account—state appropriation and \$551,000 of the general
34 fund—federal appropriation are provided solely for the planning phase
35 of the 988 technology platform implementation project as described in
36 RCW 71.24.890(5) and (6).

37 (ii) \$12,853,000 of the statewide 988 behavioral health crisis
38 response line account—state appropriation and \$12,554,000 of the
39 general fund—federal appropriation are provided solely for the

1 implementation phase of the 988 technology platform implementation
2 project as described in RCW 71.24.890(5) and (6).

3 (b) The amounts in (a) of this subsection are subject to the
4 conditions, limitations, and review requirements provided in section
5 701 of this act and any requirements as established in chapter 364,
6 Laws of 2024.

7 (c) The authority must actively collaborate with Washington
8 technology solutions and the department of health so that the
9 statewide 988 technology solutions will be coordinated and
10 interoperable.

11 (50)(a) \$62,233,000 of the general fund—state appropriation for
12 fiscal year 2026 and \$59,727,000 of the general fund—state
13 appropriation for fiscal year 2027 are provided solely for the
14 authority to implement a program with coverage comparable to the
15 amount, duration, and scope of care provided in the categorically
16 needy medicaid program for adult individuals who:

17 (i) Have an immigration status making them ineligible for federal
18 medicaid or federal subsidies through the health benefit exchange;

19 (ii) Are age 19 and older, including over age 65, and have
20 countable income of up to 138 percent of the federal poverty level;
21 and

22 (iii) Are not eligible for another full scope federally funded
23 medical assistance program, including any expansion of medicaid
24 coverage for deferred action for childhood arrivals recipients.

25 (b) Within the amounts provided in this subsection, the authority
26 shall use the same eligibility, enrollment, redetermination and
27 renewal, and appeals procedures as categorically needy medicaid,
28 except where flexibility is necessary to maintain privacy or minimize
29 burden to applicants or enrollees.

30 (c) The authority in collaboration with the health benefit
31 exchange, the department of social and health services, and community
32 organizations must develop and implement an outreach and education
33 campaign.

34 (d) The authority must provide the following information to the
35 governor's office and appropriate committees of the legislature by
36 February 1st and November 1st of each year:

37 (i) Actual and forecasted expenditures;

38 (ii) Actual and forecasted data from the caseload forecast
39 council; and

1 (iii) The availability and impact of any federal program or
2 proposed rule that expands access to health care for the population
3 described in this subsection, such as the expansion of medicaid
4 coverage for deferred action for childhood arrivals recipients.

5 (e) The amount provided in this subsection is the maximum amount
6 allowable for the purposes of this program.

7 (f) Starting January 1, 2026, health care payments made on behalf
8 of clients shall be made from the authority's fee for service
9 delivery system.

10 (51) Within the amounts appropriated in this section, the
11 authority shall make administrative and system changes in
12 anticipation of receiving federal authority to provide continuous
13 eligibility for children ages zero to six covered through the apple
14 health children's health insurance program. The centers for medicare
15 and medicaid services must approve the section 1115 medicaid waiver
16 prior to the implementation of this policy.

17 (52) \$300,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the Bree collaborative to
20 support collaborative learning and targeted technical assistance for
21 quality improvement initiatives.

22 (53)(a) The authority shall collaborate with the University of
23 Washington on a supplemental payment program for the family medicine
24 residency network as a supplement to the family medical education
25 funding with additional federal funding.

26 (b) The authority shall provide a recommendation and report to
27 the governor's office and fiscal committees of the legislature no
28 later than September 30, 2025. The recommendation shall include how
29 the supplemental payment program can improve the following:

30 (i) Fiscal support for graduate medical education training;

31 (ii) Access to quality health care services;

32 (iii) The state's ability to ensure that medicaid graduate
33 medical education funding supports the state's workforce development
34 goals; and

35 (iv) Health care access for underserved populations and regions.

36 (54) \$190,000 of the general fund—state appropriation for fiscal
37 year 2026, \$195,000 of the general fund—state appropriation for
38 fiscal year 2027, and \$617,000 of the general fund—federal
39 appropriation are provided solely for implementation of Senate Bill

1 No. 5642 (medicaid clients/metrics). If the bill is not enacted by
2 June 30, 2025, the amounts provided in this subsection shall lapse.

3 (55) (a) \$25,158,000 of the general fund—state appropriation for
4 fiscal year 2026, \$16,276,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$167,409,000 of the general fund—federal
6 appropriation are provided solely for the statewide electronic health
7 records solution and is subject to the conditions, limitations, and
8 review requirements of section 701 of this act.

9 (b) The statewide electronic health records solution must use an
10 agile development model holding live demonstrations of functioning
11 software, developed using incremental user research, held at the end
12 of two-week sprints.

13 (c) The statewide electronic health records solution must be
14 capable of being continually updated, as necessary.

15 (d) The authority must work collaboratively with the department
16 of corrections agency project team, the department of social and
17 health services agency project team, and the health care authority
18 agency project team who are the state agencies included in the
19 statewide electronic health records solution project and, as a team,
20 must work to successfully meet budget, scope, and schedule for this
21 project.

22 (e) Beginning July 1, 2025, the authority shall provide written
23 quarterly reports, within 30 calendar days of the end of each fiscal
24 quarter, to legislative fiscal committees to include how funding was
25 spent compared to the budget spending plan for the prior quarter by
26 fiscal month and what the ensuing quarter budget will be by fiscal
27 month. The written report must also include detail summarized for the
28 entire statewide electronic health records solution, and also
29 delineated by each separate component technology budget, which are:
30 Enterprise foundational system, department of corrections, department
31 of social and health services, and the health care authority. The
32 written report must also include:

33 (i) A list of quantifiable deliverables scheduled for that
34 quarter, including those accomplished and the amount spent associated
35 with each deliverable, by fiscal month and fund source;

36 (ii) The contract full-time equivalent charged compared to the
37 budget spending plan by month for each contracted vendor, to include
38 interagency agreements with other state agencies, and what the next

1 contract equivalent budget spending plan assumes by fiscal month and
2 fund source;

3 (iii) The budget spending plan compared to actual spending by
4 fiscal month and fund source, and the projected spending plan by
5 fiscal month and fund source for the next quarter; and

6 (iv) An accounting of any deliverables that were changed in the
7 last quarter, and any plans to change future deliverables, to include
8 what the deliverable was, what the new deliverable is, why it was or
9 will be missed, and what the revised deliverable date is.

10 (56)(a) \$379,000 of the general fund—state appropriation for
11 fiscal year 2026, \$459,000 of the general fund—state appropriation
12 for fiscal year 2027, and \$2,782,000 of the general fund—federal
13 appropriation are provided solely for the statewide electronic health
14 records solution and is subject to the conditions, limitations, and
15 review requirements of section 701 of this act.

16 (b) The statewide electronic health records solution must use an
17 agile development model holding live demonstrations of functioning
18 software, developed using incremental user research, held at the end
19 of two-week sprints.

20 (c) The statewide electronic health records solution must be
21 capable of being continually updated, as necessary.

22 (d)(i) The authority must collaborate with the department of
23 corrections and the department of social and health services and, as
24 a team, must work to successfully meet budget, scope, and schedule
25 for the statewide electronic health records solution.

26 (ii) Beginning July 1, 2025, the health care authority agency
27 project team shall provide necessary updates to the health care
28 authority foundational project team for the statewide electronic
29 health records solution within 15 calendar days of the end of each
30 fiscal quarter.

31 (iii) The information provided to the authority shall include how
32 funding was spent compared to the budget spending plan for the prior
33 quarter by fiscal month and what the next quarter budget will be by
34 fiscal month.

35 (iv) The requirements of the quarterly report are listed in
36 subsection (55) of this section.

37 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
38 **EMPLOYEE AND RETIREE BENEFITS PROGRAM**

1	Education Legacy Trust Account—State Appropriation.	\$350,000
2	Health Benefit Exchange Account—State Appropriation.	\$80,789,000
3	State Health Care Affordability Account—State	
4	Appropriation.	\$55,000,000
5	TOTAL APPROPRIATION.	\$236,209,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The receipt and use of medicaid funds provided to the health
9 benefit exchange from the health care authority are subject to
10 compliance with state and federal regulations and policies governing
11 the Washington apple health programs, including timely and proper
12 application, eligibility, and enrollment procedures.

13 (2) (a) By July 15th, October 15th, and January 15th of each year,
14 the authority shall make a payment of 30 percent of the general fund—
15 state appropriation, 30 percent of the health benefit exchange
16 account—state appropriation, and 30 percent of the health care
17 affordability account—state appropriation to the exchange. By April
18 15th of each year, the authority shall make a payment of 10 percent
19 of the general fund—state appropriation, 10 percent of the health
20 benefit exchange account—state appropriation, and 10 percent of the
21 health care affordability account—state appropriation to the
22 exchange.

23 (b) The exchange shall monitor actual to projected revenues and
24 make necessary adjustments in expenditures or carrier assessments to
25 ensure expenditures do not exceed actual revenues.

26 (c) Payments made from general fund—state appropriation and
27 health benefit exchange account—state appropriation shall be
28 available for expenditure for no longer than the period of the
29 appropriation from which it was made. When the actual cost of
30 materials and services have been fully determined, and in no event
31 later than the lapsing of the appropriation, any unexpended balance
32 of the payment shall be returned to the authority for credit to the
33 fund or account from which it was made, and under no condition shall
34 expenditures exceed actual revenue.

35 (3) \$50,000,000 of the state health care affordability account—
36 state appropriation is provided solely for the exchange to administer
37 a premium assistance program, as established in RCW 43.71.110. An
38 individual is eligible for the premium assistance provided if the
39 individual: (i) Has income up to 250 percent of the federal poverty

1 level; and (ii) meets other eligibility criteria as established in
2 RCW 43.71.110(4)(a).

3 (4) \$5,000,000 of the state health care affordability account—
4 state appropriation is provided solely to provide premium assistance
5 for customers ineligible for federal premium tax credits who meet the
6 eligibility criteria established in subsection (3)(a) of this
7 section, and is contingent upon continued approval of the applicable
8 waiver described in RCW 43.71.120.

9 (5) \$1,117,000 of the general fund—state appropriation for fiscal
10 year 2026, \$1,182,000 of the general fund—state appropriation for
11 fiscal year 2027, \$12,510,000 of the general fund—federal
12 appropriation, and \$809,000 of the health benefit exchange account—
13 state appropriation are provided solely to make improvements to
14 healthplanfinder to comply with federal eligibility rule changes
15 required by the centers for medicare and medicaid services. Funding
16 is subject to the conditions, limitations, and review requirements of
17 section 701 of this act.

18 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
19 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

20	General Fund—State Appropriation (FY 2026)	\$1,174,353,000
21	General Fund—State Appropriation (FY 2027)	\$1,168,280,000
22	General Fund—Federal Appropriation	\$3,268,671,000
23	General Fund—Private/Local Appropriation	\$38,995,000
24	Dedicated Cannabis Account—State Appropriation	
25	(FY 2026)	\$28,499,000
26	Dedicated Cannabis Account—State Appropriation	
27	(FY 2027)	\$28,498,000
28	Criminal Justice Treatment Account—State	
29	Appropriation	\$27,499,000
30	Problem Gambling Account—State Appropriation	\$3,238,000
31	Opioid Abatement Settlement Account—State	
32	Appropriation	\$81,145,000
33	Statewide 988 Behavioral Health Crisis Response Line	
34	Account—State Appropriation	\$37,517,000
35	Tribal Opioid Prevention and Treatment Account—State	
36	Appropriation	\$16,381,000
37	TOTAL APPROPRIATION	\$5,873,076,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the purposes of this section, "behavioral health
4 entities" means managed care organizations and behavioral health
5 administrative services organizations that reimburse providers for
6 behavioral health services.

7 (2) Within the amounts appropriated in this section, funding is
8 provided for implementation of the settlement agreement under
9 *Trueblood, et al. v. Department of Social and Health Services, et*
10 *al.*, United States District Court for the Western District of
11 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
12 provided solely for implementation of the settlement agreement, class
13 members must have access to supports and services funded throughout
14 this section for which they meet eligibility and medical necessity
15 requirements. The authority must include language in contracts that
16 requires regional behavioral health entities to develop and implement
17 plans for improving access to timely and appropriate treatment for
18 individuals with behavioral health needs and current or prior
19 criminal justice involvement who are eligible for services under
20 these contracts.

21 (3) (a) \$49,965,000 of the general fund—state appropriation for
22 fiscal year 2026, \$53,560,000 of the general fund—state appropriation
23 for fiscal year 2027, and \$15,804,000 of the general fund—federal
24 appropriation are provided solely to continue the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 authority, in collaboration with the department of social and health
29 services and the criminal justice training commission, must implement
30 the provisions of the settlement agreement pursuant to the timeline
31 and implementation plan provided for under the settlement agreement.
32 This includes implementing provisions related to competency
33 evaluations, competency restoration, crisis diversion and supports,
34 education and training, and workforce development.

35 (4) \$4,000,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$4,000,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely to continue diversion grant
38 programs funded through contempt fines pursuant to *Trueblood, et al.*
39 *v. Department of Social and Health Services, et al.*, United States

1 District Court for the Western District of Washington, Cause No. 14-
2 cv-01178-MJP. The authority must consult with the plaintiffs and
3 court monitor to determine, within the amounts provided, which of the
4 programs will continue to receive funding through this appropriation.
5 The programs shall use this funding to provide assessments, mental
6 health treatment, substance use disorder treatment, case management,
7 employment, and other social services.

8 (5) (a) \$18,891,000 of the general fund—state appropriation for
9 fiscal year 2026, \$18,561,000 of the general fund—state appropriation
10 for fiscal year 2027, and \$41,062,000 of the general fund—federal
11 appropriation are provided solely for the authority and behavioral
12 health entities to continue to contract for implementation of high-
13 intensity programs for assertive community treatment (PACT) teams. In
14 determining the proportion of medicaid and nonmedicaid funding
15 provided to behavioral health entities with PACT teams, the authority
16 shall consider the differences between behavioral health entities in
17 the percentages of services and other costs associated with the teams
18 that are not reimbursable under medicaid. The authority may allow
19 behavioral health entities which have nonmedicaid reimbursable costs
20 that are higher than the nonmedicaid allocation they receive under
21 this section to supplement these funds with local dollars or funds
22 received under subsection (7) of this section. The authority and
23 behavioral health entities shall maintain consistency with all
24 essential elements of the PACT evidence-based practice model in
25 programs funded under this section.

26 (b) \$1,341,000 of the general fund—state appropriation for fiscal
27 year 2026, \$1,341,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$3,986,000 of the general fund—federal
29 appropriation are provided solely to continue the rate increase for
30 existing programs for assertive community treatment teams originally
31 funded in chapter 376, Laws of 2024 (ESSB 5950). The rate increase
32 must be implemented to provide the same percentage increase to all
33 providers and the authority must employ mechanisms such as directed
34 payment or other options allowable under federal medicaid law to
35 assure funding provided through managed care organizations must be
36 used to increase rates for their contracted assertive community
37 treatment team providers.

38 (c) \$383,000 of the general fund—state appropriation for fiscal
39 year 2026, \$383,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$639,000 of the general fund—federal
2 appropriation are provided solely for administrative costs related to
3 assertive community treatment teams including contracted training,
4 technical assistance, and assessment services.

5 (6) \$1,668,000 of the general fund—state appropriation for fiscal
6 year 2026, \$1,668,000 of the general fund—state appropriation for
7 fiscal year 2027, and \$3,040,000 of the general fund—federal
8 appropriation are provided solely for the authority to maintain a
9 pilot project to incorporate peer bridging staff into behavioral
10 health regional teams that provide transitional services to
11 individuals returning to their communities.

12 (7) \$139,238,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$139,238,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for persons
15 and services not covered by the medicaid program. To the extent
16 possible, levels of behavioral health entity spending must be
17 maintained in the following priority order: Crisis and commitment
18 services; community inpatient services; and residential care
19 services, including personal care and emergency housing assistance.
20 These amounts must be distributed to behavioral health entities as
21 follows:

22 (a) \$124,713,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$124,713,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for the
25 authority to contract with behavioral health administrative service
26 organizations for behavioral health treatment services not covered
27 under the medicaid program. Within these amounts, behavioral health
28 administrative service organizations must continue a 15 percent rate
29 increase to providers receiving state funds for nonmedicaid services
30 under this section that was originally effective January 1, 2024.

31 (b) \$14,524,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$14,525,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the
34 authority to contract with medicaid managed care organizations for
35 wraparound services to medicaid enrolled individuals that are not
36 covered under the medicaid program. Within the amounts provided in
37 this subsection, medicaid managed care organizations must continue a
38 15 percent rate increase to providers receiving state funding for

1 nonmedicaid services under this section that was originally effective
2 January 1, 2024.

3 (8) The authority is authorized to continue to contract directly,
4 rather than through contracts with behavioral health entities for
5 children's long-term inpatient facility services.

6 (9) \$1,204,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$1,204,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to reimburse Pierce and Spokane
9 counties for the cost of conducting 180-day commitment hearings at
10 the state psychiatric hospitals.

11 (10) Behavioral health entities may use local funds to earn
12 additional federal medicaid match, provided the locally matched rate
13 does not exceed the upper-bound of their federally allowable rate
14 range, and provided that the enhanced funding is used only to provide
15 medicaid state plan or waiver services to medicaid clients.
16 Additionally, behavioral health entities may use a portion of the
17 state funds allocated in accordance with subsection (7) of this
18 section to earn additional medicaid match, but only to the extent
19 that the application of such funds to medicaid services does not
20 diminish the level of crisis and commitment, community inpatient,
21 residential care, and outpatient services presently available to
22 persons not eligible for medicaid.

23 (11) \$2,291,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$2,291,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for mental
26 health services for mentally ill offenders while confined in a county
27 or city jail and for facilitating access to programs that offer
28 mental health services upon release from confinement. The authority
29 must collect information from the behavioral health entities on their
30 plan for using these funds, the numbers of individuals served, and
31 the types of services provided.

32 (12) Within the amounts appropriated in this section, funding is
33 provided for the authority to develop and phase in intensive mental
34 health services for high needs youth consistent with the settlement
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (13) The authority must establish minimum and maximum funding
37 levels for all reserves allowed under behavioral health
38 administrative service organization contracts and include contract
39 language that clearly states the requirements and limitations. The

1 reserve levels must be informed by the types of risk carried by
2 behavioral health administrative service organizations for mandatory
3 services and also consider reasonable levels of operating reserves.
4 The authority must monitor and ensure that behavioral health
5 administrative service organization reserves do not exceed maximum
6 levels. The authority must monitor revenue and expenditure reports
7 and must require a behavioral health administrative service
8 organization to submit a corrective action plan on how it will spend
9 its excess reserves within a reasonable period of time, when its
10 reported reserves exceed maximum levels established under the
11 contract. The authority must review and approve such plans and
12 monitor to ensure compliance. If the authority determines that a
13 behavioral health administrative service organization has failed to
14 provide an adequate excess reserve corrective action plan or is not
15 complying with an approved plan, the authority must reduce payments
16 to the entity in accordance with remedial actions provisions included
17 in the contract. These reductions in payments must continue until the
18 authority determines that the entity has come into substantial
19 compliance with an approved excess reserve corrective action plan.
20 The authority must submit to the office of financial management and
21 the appropriate committees of the legislature, each December of the
22 biennium, the minimum and maximum reserve levels established in
23 contract for each of the behavioral health administrative service
24 organizations for the prior fiscal year and the actual reserve levels
25 reported at the end of the fiscal year.

26 (14) During the 2025-2027 fiscal biennium, any amounts provided
27 in this section that are used for case management services for
28 pregnant and parenting women must be contracted directly between the
29 authority and pregnant and parenting women case management providers.

30 (15) \$3,500,000 of the general fund—federal appropriation is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (16) Within the amounts appropriated in this section, the
34 authority may contract with the University of Washington and
35 community-based providers for the provision of the parent-child
36 assistance program or other specialized chemical dependency case
37 management providers for pregnant, postpartum, and parenting women.
38 For all contractors: (a) Service and other outcome data must be
39 provided to the authority by request; and (b) indirect charges for

1 administering the program must not exceed 10 percent of the total
2 contract amount.

3 (17) Within the amounts provided in this section, behavioral
4 health entities must provide outpatient chemical dependency treatment
5 for offenders enrolled in the medicaid program who are supervised by
6 the department of corrections pursuant to a term of community
7 supervision. Contracts with behavioral health entities must require
8 that behavioral health entities include in their provider network
9 specialized expertise in the provision of manualized, evidence-based
10 chemical dependency treatment services for offenders. The department
11 of corrections and the authority must develop a memorandum of
12 understanding for department of corrections offenders on active
13 supervision who are medicaid eligible and meet medical necessity for
14 outpatient substance use disorder treatment. The agreement will
15 ensure that treatment services provided are coordinated, do not
16 result in duplication of services, and maintain access and quality of
17 care for the individuals being served. The authority must provide all
18 necessary data, access, and reports to the department of corrections
19 for all department of corrections offenders that receive medicaid
20 paid services.

21 (18) The criminal justice treatment account—state appropriation
22 is provided solely for treatment and treatment support services for
23 offenders with a substance use disorder pursuant to RCW 71.24.580.
24 The authority must offer counties the option to administer their
25 share of the distributions provided for under RCW 71.24.580(5)(a). If
26 a county is not interested in administering the funds, the authority
27 shall contract with behavioral health entities to administer these
28 funds consistent with the plans approved by local panels pursuant to
29 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
30 account may be used to provide treatment and support services through
31 the conclusion of an individual's treatment plan to individuals
32 participating in a drug court program as of February 24, 2021, if
33 that individual wishes to continue treatment following dismissal of
34 charges they were facing under RCW 69.50.4013(1). Such participation
35 is voluntary and contingent upon substantial compliance with drug
36 court program requirements. The authority must provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature that identifies the distribution of criminal justice
39 treatment account funds by September 30, 2025.

1 (19) \$16,392,000 of the general fund—state appropriation for
2 fiscal year 2026, \$16,392,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$27,550,000 of the general fund—federal
4 appropriation are provided solely for crisis triage facilities,
5 crisis relief centers, or crisis stabilization units. Services in
6 these facilities may include crisis stabilization and intervention,
7 individual counseling, peer support, medication management,
8 education, and referral assistance. The authority shall monitor each
9 center's effectiveness at lowering the rate of state psychiatric
10 hospital admissions.

11 (20) \$9,795,000 of the general fund—state appropriation for
12 fiscal year 2026, \$10,015,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$15,025,000 of the general fund—federal
14 appropriation are provided solely for the operation of secure
15 withdrawal management and stabilization facilities. The authority may
16 not use any of these amounts for services in facilities that are
17 subject to federal funding restrictions that apply to institutions
18 for mental diseases, unless they have received a waiver that allows
19 for full federal participation in these facilities. Within these
20 amounts, funding is provided to maintain the fee for service rate for
21 these facilities at up to \$650 per day. The authority must require in
22 contracts with behavioral health entities that they pay no lower than
23 the fee for service rate. The authority must coordinate with regional
24 behavioral health entities to identify and implement purchasing
25 strategies or regulatory changes that increase access to services for
26 individuals with complex behavioral health needs at secure withdrawal
27 management and stabilization facilities.

28 (21) \$1,401,000 of the general fund—state appropriation for
29 fiscal year 2026, \$1,401,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$3,210,000 of the general fund—federal
31 appropriation are provided solely for the implementation of intensive
32 behavioral health treatment facilities within the community
33 behavioral health service system pursuant to chapter 324, Laws of
34 2019 (2SHB 1394).

35 (22) (a) \$12,878,000 of the dedicated cannabis account—state
36 appropriation for fiscal year 2026 and \$12,878,000 of the dedicated
37 cannabis account—state appropriation for fiscal year 2027 are
38 provided solely for:

1 (i) A memorandum of understanding with the department of
2 children, youth, and families to provide substance abuse treatment
3 programs;

4 (ii) A contract with the Washington state institute for public
5 policy to conduct a cost-benefit evaluation of the implementations of
6 chapter 3, Laws of 2013 (Initiative Measure No. 502);

7 (iii) Designing and administering the Washington state healthy
8 youth survey and the Washington state young adult behavioral health
9 survey;

10 (iv) Maintaining increased services to pregnant and parenting
11 women provided through the parent child assistance program;

12 (v) Maintaining increased prevention and treatment service
13 provided by tribes and federally recognized American Indian
14 organization to children and youth;

15 (vi) Maintaining increased residential treatment services for
16 children and youth;

17 (vii) Training and technical assistance for the implementation of
18 evidence-based, research based, and promising programs which prevent
19 or reduce substance use disorder;

20 (viii) Expenditures into the home visiting services account; and

21 (ix) Grants to community-based programs that provide prevention
22 services or activities to youth.

23 (b) The authority must allocate the amounts provided in (a) of
24 this subsection amongst the specific activities proportionate to the
25 fiscal year 2021 allocation.

26 (23)(a) \$1,125,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$1,125,000 of the general fund—state
28 appropriation for fiscal year 2027 is provided solely for Spokane
29 behavioral health entities to implement services to reduce
30 utilization and the census at eastern state hospital. Such services
31 must include:

32 (i) High intensity treatment team for persons who are high
33 utilizers of psychiatric inpatient services, including those with co-
34 occurring disorders and other special needs;

35 (ii) Crisis outreach and diversion services to stabilize in the
36 community individuals in crisis who are at risk of requiring
37 inpatient care or jail services;

38 (iii) Mental health services provided in nursing facilities to
39 individuals with dementia, and consultation to facility staff
40 treating those individuals; and

1 (iv) Services at the 16-bed evaluation and treatment facility.

2 (b) At least annually, the Spokane county behavioral health
3 entities shall assess the effectiveness of these services in reducing
4 utilization at eastern state hospital, identify services that are not
5 optimally effective, and modify those services to improve their
6 effectiveness.

7 (24) \$1,850,000 of the general fund—state appropriation for
8 fiscal year 2026, \$1,850,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$13,312,000 of the general fund—federal
10 appropriation are provided solely for substance use disorder peer
11 support services included in behavioral health capitation rates in
12 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
13 authority shall require managed care organizations to provide access
14 to peer support services for individuals with substance use disorders
15 transitioning from emergency departments, inpatient facilities, or
16 receiving treatment as part of hub and spoke networks.

17 (25) \$1,423,000 of the general fund—state appropriation for
18 fiscal year 2026, \$1,423,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$5,908,000 of the general fund—federal
20 appropriation are provided solely for the authority to continue to
21 implement discharge wraparound services for individuals with complex
22 behavioral health conditions transitioning or being diverted from
23 admission to psychiatric inpatient programs. The authority must
24 coordinate with the department of social and health services in
25 establishing the standards for these programs.

26 (26) \$500,000 of the general fund—state appropriation for fiscal
27 year 2026, \$500,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$1,000,000 of the general fund—federal
29 appropriation are provided solely for the authority to maintain a
30 memorandum of understanding with the criminal justice training
31 commission to provide funding for community grants pursuant to RCW
32 36.28A.450.

33 (27) \$350,000 of the general fund—federal appropriation and
34 \$300,000 of the opioid abatement settlement account—state
35 appropriation are provided solely to contract with a nationally
36 recognized recovery residence organization and to provide technical
37 assistance to operators of recovery residences seeking certification
38 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

1 (28) \$3,396,000 of the general fund—state appropriation for
2 fiscal year 2026, \$3,396,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$16,200,000 of the general fund—federal
4 appropriation are provided solely for support of and to continue to
5 increase clubhouse programs across the state. The authority shall
6 work with the centers for medicare and medicaid services to review
7 opportunities to include clubhouse services as an optional "in lieu
8 of" service in managed care organization contracts in order to
9 maximize federal participation.

10 (29) \$708,000 of the general fund—state appropriation for fiscal
11 year 2026, \$708,000 of the general fund—state appropriation for
12 fiscal year 2027, and \$1,598,000 of the general fund—federal
13 appropriation are provided solely for implementing mental health peer
14 respite centers and a pilot project to implement a mental health
15 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
16 1394).

17 (30) \$800,000 of the general fund—state appropriation for fiscal
18 year 2026, \$800,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$1,452,000 of the general fund—federal
20 appropriation are provided solely for the authority to implement
21 strategies related to suicide prevention and treatment.

22 (31) \$446,000 of the general fund—state appropriation for fiscal
23 year 2026, \$446,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$178,000 of the general fund—federal
25 appropriation are provided solely for the University of Washington's
26 evidence-based practice institute which supports the identification,
27 evaluation, and implementation of evidence-based or promising
28 practices. The institute must work with the authority to develop a
29 plan to seek private, federal, or other grant funding in order to
30 reduce the need for state general funds. The authority must collect
31 information from the institute on the use of these funds and submit a
32 report to the office of financial management and the appropriate
33 fiscal committees of the legislature by December 1st of each year of
34 the biennium.

35 (32) As an element of contractual network adequacy requirements
36 and reporting, the authority shall direct managed care organizations
37 to make all reasonable efforts to develop or maintain contracts with
38 provider networks that leverage local, federal, or philanthropic
39 funding to enhance effectiveness of medicaid-funded integrated care

1 services. These networks must promote medicaid clients' access to a
2 system of services that addresses additional social support services
3 and social determinants of health as defined in RCW 43.20.025 in a
4 manner that is integrated with the delivery of behavioral health and
5 medical treatment services.

6 (33) \$9,000,000 of the criminal justice treatment account—state
7 appropriation is provided solely for the authority to maintain
8 funding for new therapeutic courts created or expanded during fiscal
9 year 2021, or to maintain the fiscal year 2021 expansion of services
10 being provided to an already existing therapeutic court that engages
11 in evidence-based practices, to include medication assisted treatment
12 in jail settings pursuant to RCW 71.24.580. Funding provided under
13 this subsection shall not supplant existing funds utilized for this
14 purpose.

15 (34) In establishing, re-basing, enhancing, or otherwise updating
16 medicaid rates for behavioral health services, the authority and
17 contracted actuaries shall use a transparent process that provides an
18 opportunity for medicaid managed care organizations, behavioral
19 health administrative service organizations, and behavioral health
20 provider agencies, and their representatives, to review and provide
21 data and feedback on proposed rate changes within their region or
22 regions of service operation. The authority and contracted actuaries
23 shall transparently incorporate the information gained from this
24 process and make adjustments allowable under federal law when
25 appropriate.

26 (35) The authority shall seek input from representatives of the
27 managed care organizations (MCOs), licensed community behavioral
28 health agencies, and behavioral health administrative service
29 organizations to develop specific metrics related to behavioral
30 health outcomes under integrated managed care. These metrics must
31 include, but are not limited to: (a) Revenues and expenditures for
32 community behavioral health programs, including medicaid and
33 nonmedicaid funding; (b) access to services, service denials, and
34 utilization by state plan modality; (c) claims denials and record of
35 timely payment to providers; (d) client demographics; and (e) social
36 and recovery measures and managed care organization performance
37 measures. The authority must work with managed care organizations and
38 behavioral health administrative service organizations to integrate
39 these metrics into an annual reporting structure designed to evaluate
40 the performance of the behavioral health system in the state over

1 time. The authority must submit a report to the office of financial
2 management and the appropriate committees of the legislature, before
3 December 30th of each year during the fiscal biennium, that details
4 the implemented metrics and relevant performance outcomes for the
5 prior calendar year.

6 (36) \$3,109,000 of the general fund—state appropriation for
7 fiscal year 2026 and \$3,109,000 of the general fund—state
8 appropriation for fiscal year 2027 are provided solely for short-term
9 rental subsidies for individuals with mental health or substance use
10 disorders. This funding may be used for individuals enrolled in the
11 foundational community support program while waiting for a longer
12 term resource for rental support or for individuals transitioning
13 from behavioral health treatment facilities or local jails.
14 Individuals who would otherwise be eligible for the foundational
15 community support program but are not eligible because of their
16 citizenship status may also be served. Each December of the fiscal
17 biennium, the authority must submit a report identifying the
18 expenditures and number of individuals receiving short-term rental
19 supports through the agency budget during the prior fiscal year
20 broken out by region, treatment need, and the demographics of those
21 served, including but not limited to age, country of origin within
22 racial/ethnic categories, gender, and immigration status.

23 (37) The authority must pursue opportunities for shifting state
24 costs to the state's unused allocation of federal institutions for
25 mental disease disproportionate share hospital funding.

26 (38) \$500,000 of the general fund—federal appropriation is
27 provided solely to establish an emotional support network program for
28 individuals employed as peer specialists. The authority must contract
29 for these services which shall include, but not be limited to,
30 facilitating support groups for peer specialists, support for the
31 recovery journeys of the peer specialists themselves, and targeted
32 support for the secondary trauma inherent in peer work.

33 (39) \$1,250,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$1,250,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for the
36 authority to contract with the King county behavioral health
37 administrative services organization to maintain children's crisis
38 outreach response system services that were previously funded through
39 the department of children, youth, and families. The authority, in

1 consultation with the behavioral health administrative services
2 organization, medicaid managed care organizations, and the actuaries
3 responsible for developing medicaid managed care rates, must work to
4 maximize federal funding provided for the children's crisis outreach
5 response system program.

6 (40) \$63,395,000 of the general fund—state appropriation for
7 fiscal year 2026, \$63,395,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$223,656,000 of the general fund—federal
9 appropriation are provided solely to continue the 15 percent increase
10 to medicaid reimbursement for community behavioral health providers
11 contracted through managed care organizations originally funded in
12 chapter 475, Laws of 2023 (ESSB 5187). The authority must employ
13 mechanisms such as directed payment or other options allowable under
14 federal medicaid law to assure the funding is used by the managed
15 care organizations for a 15 percent provider rate increase as
16 intended and verify this pursuant to the process established in
17 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall
18 continue to be implemented to all behavioral health nonhospital
19 inpatient, residential, and outpatient providers contracted through
20 the medicaid managed care organizations. Psychiatric hospitals and
21 other providers that received rate increases under other subsections
22 of section 215, chapter 475, Laws of 2023 (ESSB 5187) must be
23 excluded from the rate increase directed in this subsection.

24 (41) \$12,770,000 of the general fund—state appropriation for
25 fiscal year 2026, \$13,424,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$26,193,000 of the general fund—federal
27 appropriation are provided solely for the community children's long-
28 term inpatient program. Funding is sufficient to phase-in to 80 beds
29 by November 2025 at a rate of \$1,121 per day.

30 (42) \$1,011,000 of the general fund—state appropriation for
31 fiscal year 2026, \$1,011,000 of the general fund—state appropriation
32 for fiscal year 2027, and \$1,460,000 of the general fund—federal
33 appropriation are provided solely to continue the rate increase for
34 parent child assistance program providers by 15 percent that was
35 effective January 1, 2024.

36 (43) \$300,000 of the general fund—federal appropriation is
37 provided solely for training of behavioral health consumer advocates.
38 The authority must enter into a memorandum of understanding with the
39 department of commerce to provide support for training of behavioral

1 health consumer advocates pursuant to chapter 202, Laws of 2021
2 (E2SHB 1086).

3 (44) \$250,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the authority to contract
6 with a statewide mental health nonprofit organization that provides
7 free community and school-based mental health education and support
8 programs for consumers and families. The contractor must use this
9 funding to provide access to programs tailored to peers living with
10 mental illness as well as family members of people with mental
11 illness and the community at large. Services provided by the
12 contracted program shall include education, support, and assistance
13 to reduce isolation and help consumers and families understand the
14 services available in their communities.

15 (45) \$15,306,000 of the general fund—state appropriation for
16 fiscal year 2026, \$15,306,000 of the general fund—state appropriation
17 for fiscal year 2027, \$15,314,000 of the general fund—federal
18 appropriation, and \$2,500,000 of the 988 behavioral health crisis
19 response line account—state appropriation are provided solely for
20 maintaining the expansion of local behavioral health mobile crisis
21 response team capacity and ensuring each region has at least one
22 adult and one children and youth mobile crisis team that is able to
23 respond to calls coming into the 988 crisis hotline.

24 (a) In prioritizing this funding, the health care authority shall
25 assure that there are a minimum of six new children and youth mobile
26 crisis teams in comparison to the number of teams at the end of
27 fiscal year 2021 and that there is one children and youth mobile
28 crisis team in each region.

29 (b) In implementing funding for adult and youth mobile crisis
30 response teams, the authority must establish standards in contracts
31 with managed care organizations and behavioral health administrative
32 services organizations for the services provided by these teams.

33 (c) Of these amounts, \$3,000,000 of the general fund—state
34 appropriation for fiscal year 2026, \$3,000,000 of the general fund—
35 state appropriation for fiscal year 2027, and \$2,024,000 of the
36 general fund—federal appropriation are provided solely to maintain
37 increased capacity for mobile crisis services in King county that was
38 funded in fiscal year 2023. These amounts must supplement and not

1 supplant funding to the county previously allocated by the authority
2 under this subsection.

3 (d) Of the amounts provided in this subsection, \$1,082,000 of the
4 general fund—state appropriation for fiscal year 2026, \$1,082,000 of
5 the general fund—state appropriation for fiscal year 2027, and
6 \$501,000 of the general fund—federal appropriation are provided
7 solely for maintaining stabilization services provided through
8 existing children and youth mobile crisis teams.

9 (46) \$52,526,000 of the general fund—state appropriation for
10 fiscal year 2026, \$54,760,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$83,766,000 of the general fund—federal
12 appropriation are provided solely for the authority to contract with
13 community hospitals or freestanding evaluation and treatment centers
14 to provide long-term inpatient care beds as defined in RCW 71.24.025.
15 Within these amounts, the authority must meet the requirements for
16 reimbursing counties for the judicial services for patients being
17 served in these settings in accordance with RCW 71.05.730. The
18 authority must coordinate with the department of social and health
19 services in developing the contract requirements, selecting
20 contractors, and establishing processes for identifying patients that
21 will be admitted to these facilities. Of the amounts in this
22 subsection, sufficient amounts are provided in fiscal year 2026 and
23 fiscal year 2027 for the authority to reimburse community hospitals
24 and nonhospital residential treatment centers serving clients in
25 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

26 (a) For a hospital licensed under chapter 70.41 RCW that requires
27 a hospital specific medicaid inpatient psychiatric per diem payment
28 rate for long-term civil commitment patients because the hospital has
29 completed a medicare cost report, the authority shall analyze the
30 most recent medicare cost report of the hospital after a minimum of
31 200 medicaid inpatient psychiatric days. The authority shall
32 establish the inpatient psychiatric per diem payment rate for long-
33 term civil commitment patients for the hospital at 100 percent of the
34 allowable cost of care, based on the most recent medicare cost report
35 of the hospital.

36 (b) For a hospital licensed under chapter 70.41 RCW that has not
37 completed a medicare cost report with more than 200 medicaid
38 inpatient psychiatric days, the authority shall establish the
39 medicaid inpatient psychiatric per diem payment rate for long-term

1 civil commitment patients for the hospital at the higher of the
2 hospital's current medicaid inpatient psychiatric rate; or the
3 annually updated statewide average of the medicaid inpatient
4 psychiatric per diem payment rate of all acute care hospitals
5 licensed under chapter 70.41 RCW providing long-term civil commitment
6 services.

7 (c) For a hospital licensed under chapter 71.12 RCW and currently
8 providing long-term civil commitment services, the authority shall
9 establish the medicaid inpatient psychiatric per diem payment rate at
10 \$1,250 plus adjustments that may be needed to capture costs
11 associated with long-term psychiatric patients that are not allowable
12 on the medicare cost report or reimbursed separately. The hospital
13 may provide the authority with supplemental data to be considered and
14 used to make appropriate adjustments to the medicaid inpatient
15 psychiatric per diem payment rate of the hospital. Adjustment of
16 costs may include:

17 (i) Costs associated with professional services and fees not
18 accounted for in the hospital's medicare cost report or reimbursed
19 separately;

20 (ii) Costs associated with the hospital providing the long-term
21 psychiatric patient access to involuntary treatment court services
22 that are not reimbursed separately; and

23 (iii) Other costs associated with caring for long-term
24 psychiatric patients that are not reimbursed separately.

25 (d) For a hospital licensed under chapter 71.12 RCW that requires
26 an initial medicaid inpatient psychiatric per diem payment rate for
27 long-term civil commitment services because it has not yet completed
28 a medicare cost report, the authority shall establish the medicaid
29 inpatient psychiatric per diem payment rate at the higher of:

30 (i) The hospital's current medicaid inpatient psychiatric rate;
31 or

32 (ii) The annually updated statewide average of the medicaid long-
33 term inpatient psychiatric per diem payment rate of all freestanding
34 psychiatric hospitals licensed under chapter 71.12 RCW providing
35 long-term civil commitment services.

36 (e) For nonhospital residential treatment centers certified to
37 provide long-term inpatient care beds as defined in RCW 71.24.025,
38 the authority shall establish the medicaid psychiatric per diem
39 payment rate at \$1,250 per bed.

1 (f) The authority shall pay a rate enhancement for patients
2 committed pursuant to the dismissal of criminal charges and a civil
3 evaluation ordered under RCW 10.77.086 or 10.77.088. The enhancement
4 shall be available to all hospital and nonhospital facilities
5 providing services under this subsection except those whose rates are
6 set at 100 percent of their most recent medicare cost report. The
7 rate enhancement shall not exceed the tiered rate enhancements
8 established under the 1915(i) state plan.

9 (g) The authority may pay a rate enhancement of \$500 per day for
10 individuals with complex medical needs, challenging behaviors often
11 diagnosed with co-occurring intellectual or developmental disability,
12 traumatic brain injury, dementia, or significant medical issues
13 requiring personal care. The rate enhancement shall be available to
14 providers contracting directly with the authority.

15 (47) \$494,000 of the general fund—state appropriation for fiscal
16 year 2026, \$494,000 of the general fund—state appropriation for
17 fiscal year 2027, and \$988,000 of the general fund—federal
18 appropriation are provided solely for the authority to contract with
19 the University of Washington's project extension for community health
20 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
21 and treatment (START) programs for specialized training and
22 consultation for physicians and professionals to support:

23 (a) Children with developmental disabilities and behavioral
24 health needs;

25 (b) Applied behavior analysis provider training, education, and
26 consultation; and

27 (c) The screening and diagnosis of autism spectrum disorder.

28 (48) \$2,366,000 of the general fund—federal appropriation and
29 \$2,366,000 of the general fund—local appropriation are provided
30 solely for supported housing and employment services described in
31 initiative 3a and 3b of the 1115 demonstration waiver and this is the
32 maximum amount that may be expended for this purpose. Within these
33 amounts, funding is provided for the authority to support community
34 discharge efforts for patients at the state hospitals. Under this
35 initiative, the authority and the department of social and health
36 services shall ensure that allowable and necessary services are
37 provided to eligible clients as identified by the authority or its
38 providers or third party administrator. The department and the
39 authority in consultation with the medicaid forecast work group,

1 shall ensure that reasonable reimbursements are established for
2 services deemed necessary within an identified limit per individual.
3 The authority shall not increase general fund—state expenditures
4 above appropriated levels for this specific purpose. The secretary in
5 collaboration with the director of the authority shall report to the
6 joint select committee on health care oversight no less than
7 quarterly on financial and health outcomes. The secretary in
8 cooperation with the director shall also report to the fiscal
9 committees of the legislature the expenditures of this subsection and
10 shall provide such fiscal data in the time, manner, and form
11 requested by the legislative fiscal committees.

12 (49) \$934,000 of the general fund—state appropriation for fiscal
13 year 2026, \$934,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$2,188,000 of the general fund—federal
15 appropriation are provided solely to continue increases for case
16 management services to pregnant and parenting women provided through
17 the parent child assistance program and to continue increases for the
18 number of residential treatment beds available for pregnant and
19 parenting women.

20 (50) Within the amounts provided in this section, sufficient
21 funding is provided for the authority to maintain and increase the
22 capabilities of a tool to track medication assisted treatment
23 provider capacity.

24 (51) \$2,000,000 of the general fund—federal appropriation is
25 provided solely for grants to law enforcement and other first
26 responders to include a mental health professional on the team of
27 personnel responding to emergencies.

28 (52) \$2,905,000 of the general fund—state appropriation for
29 fiscal year 2026, \$3,305,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$8,395,000 of the general fund—federal
31 appropriation are provided solely for the authority to contract for
32 long-term involuntary treatment services in a 16-bed residential
33 treatment facility developed by the Tulalip tribe in Stanwood.

34 (53) \$956,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$956,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for wraparound with intensive
37 services for youth ineligible for medicaid as outlined in the
38 settlement agreement under *AGC v. Washington State Health Care*
39 *Authority*, Thurston county superior court no. 21-2-00479-34.

1 (54) \$14,637,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$14,637,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for claims for
4 services rendered to medicaid eligible clients admitted to
5 institutions of mental disease that were determined to be unallowable
6 for federal reimbursement due to medicaid's institutions for mental
7 disease exclusion rules.

8 (55) \$4,763,000 of the general fund—state appropriation for
9 fiscal year 2026, \$4,763,000 of the general fund—state appropriation
10 for fiscal year 2027, and \$25,754,000 of the general fund—federal
11 appropriation are provided solely to maintain a rate increase
12 authorized for opioid treatment providers on January 1, 2023.

13 (56) \$2,387,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$2,387,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely to support
16 individuals enrolled in the foundational community supports
17 initiative who are transitioning from benefits under RCW 74.04.805
18 due to increased income or other changes in eligibility. The
19 authority, department of social and health services, and department
20 of commerce shall collaborate on this effort.

21 (57) \$2,249,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$2,249,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for the
24 authority to contract with programs to provide medical respite care
25 for individuals with behavioral health needs. The programs must serve
26 individuals with complex medical issues, who may also have
27 significant behavioral health needs who do not require
28 hospitalization but are unable to provide adequate self-care for
29 their medical conditions. The programs must prioritize services to
30 individuals with complex medical and behavioral health issues who are
31 homeless or who were recently discharged from a hospital setting. The
32 services must meet quality standards and best practices developed by
33 the national health care for the homeless council and may include,
34 but are not limited to, medical oversight and health education; care
35 transitions; and discharge planning to and from primary care,
36 inpatient hospital, emergency rooms, and supportive housing. In
37 selecting the contractors, the authority must prioritize projects
38 that demonstrate the active involvement of an established medical
39 provider that is able to leverage federal medicaid funding in the

1 provision of these services. The authority must work with the
2 medicaid managed care organizations to encourage their participation
3 and assist the plans and the contractor in identifying mechanisms for
4 appropriate use of medicaid reimbursement in this setting.

5 (58) \$988,000 of the general fund—state appropriation for fiscal
6 year 2026, \$988,000 of the general fund—state appropriation for
7 fiscal year 2027, and \$618,000 of the general fund—federal
8 appropriation are provided solely for the authority to contract for
9 three regional behavioral health mobile crisis response teams focused
10 on supported housing to prevent individuals with behavioral health
11 conditions at high risk of losing housing from becoming homeless,
12 identify and prioritize serving the most vulnerable people
13 experiencing homelessness, and increase alternative housing options
14 to include short-term alternatives which may temporarily deescalate
15 situations where there is high risk of a household from becoming
16 homeless.

17 (59) \$5,623,000 of the general fund—state appropriation for
18 fiscal year 2026, \$5,623,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$3,748,000 of the general fund—federal
20 appropriation are provided solely to maintain and expand access to no
21 barrier, and low-barrier programs using a housing first model
22 designed to assist and stabilize housing supports for adults with
23 behavioral health conditions. Housing supports and services shall be
24 made available with no requirement for treatment for their behavioral
25 health condition and must be individualized to the needs of the
26 individual. The authority and department of commerce shall
27 collaborate on this effort.

28 (60) \$675,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$675,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for a rental voucher and bridge
31 program and to implement strategies to reduce instances where an
32 individual leaves a state operated behavioral or private behavioral
33 health facility directly into homelessness. The authority must
34 prioritize this funding for individuals being discharged from state
35 operated behavioral health facilities.

36 (61) \$361,000 of the general fund—state appropriation for fiscal
37 year 2026, \$361,000 of the general fund—state appropriation for
38 fiscal year 2027, and \$482,000 of the general fund—federal
39 appropriation are provided solely for the authority, in collaboration

1 with the department of social and health services research and data
2 analysis division, to implement community behavioral health service
3 data into the existing executive management information system. Of
4 these amounts, \$288,000 of the general fund—state appropriation for
5 fiscal year 2026, \$288,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$384,000 of the general fund—federal
7 appropriation are provided solely for the authority to reimburse the
8 research and data analysis division for staff costs associated with
9 this project. The data elements shall be incorporated into the
10 monthly executive management information system reports on a phased-
11 in basis, allowing for elements which are readily available to be
12 incorporated in the initial phase, and elements which require further
13 definition and data collection changes to be incorporated in a later
14 phase. The authority must collaborate with the research and data
15 analysis division to ensure data elements are clearly defined and
16 must include requirements in medicaid managed care organization and
17 behavioral health administrative services organization contracts to
18 provide the data in a consistent and timely manner for inclusion into
19 the system. The community behavioral health executive management
20 system information data elements must include, but are not limited
21 to: Psychiatric inpatient bed days; evaluation and treatment center
22 bed days; long-term involuntary community psychiatric inpatient bed
23 days; children's long-term inpatient bed days; substance use disorder
24 inpatient, residential, withdrawal evaluation and management, and
25 secure withdrawal evaluation and management bed days; crisis triage
26 and stabilization services bed days; mental health residential bed
27 days; mental health and substance use disorder outpatient treatment
28 services; opioid substitution and medication assisted treatment
29 services; program of assertive treatment team services; wraparound
30 with intensive services; mobile outreach crisis services; recovery
31 navigator team services; foundational community supports housing and
32 employment services; projects for assistance in transition from
33 homelessness services; housing and recovery through peer services;
34 other housing services administered by the authority; mental health
35 and substance use disorder peer services; designated crisis responder
36 investigations and outcomes; involuntary commitment hearings and
37 outcomes; pregnant and parenting women case management services; and
38 single bed certifications and no available bed reports. Wherever
39 possible and practical, the data must include historical monthly

1 counts and shall be broken out to distinguish services to medicaid
2 and nonmedicaid individuals and children and adults. The authority
3 and the research and data analysis division must consult with the
4 office of financial management and staff from the fiscal committees
5 of the legislature on the development and implementation of the
6 community behavioral health data elements.

7 (62) \$2,587,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$2,587,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 authority to support efforts by counties and cities to implement
11 local response teams. Of these amounts:

12 (a) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the authority to provide a
15 grant to the association of Washington cities to assist cities with
16 the costs of implementing alternative response teams. This funding
17 must be used to reimburse cities for documented costs associated with
18 creating co-responder teams within different alternative diversion
19 models including law enforcement assisted diversion programs,
20 community assistance referral and education programs, and as part of
21 mobile crisis teams. Cities are encouraged to partner with each other
22 to create a regional response model. In awarding these funds, the
23 association must prioritize applicants with demonstrated capacity for
24 facility-based crisis triage and stabilization services. The
25 association and authority must collect and report information
26 regarding the number of facility-based crisis stabilization and
27 triage beds available in the locations receiving funding through this
28 subsection.

29 (b) \$587,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$587,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely to support the Whatcom county
32 alternative response team.

33 (63) \$500,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the authority to contract
36 with the University of Washington addictions, drug, and alcohol
37 institute. This funding must be used for advanced, evidence-based
38 training for law enforcement to improve interactions with individuals
39 who use drugs. The training must be developed so it can be adapted

1 and used statewide to decrease stigmatizing beliefs among law
2 enforcement through positive contact with people who use drugs and
3 improve officer well-being and effectiveness by providing skills and
4 techniques to address the drug overdose epidemic. The institute must
5 develop and refine this training, leveraging prior work, and in
6 partnership with a steering committee that includes people with lived
7 or living experience of substance use disorder and criminal legal
8 involvement, researchers, clinicians, law enforcement officers, and
9 others. The training must complement, but not duplicate, existing
10 curricula already provided by the criminal justice training
11 commission. The institute must pilot the advanced training in a
12 subset of regional law enforcement agencies and evaluate its
13 acceptability and feasibility through participant interviews and
14 pretraining and posttraining ratings of stigmatizing beliefs. The
15 institute must incorporate feedback from the pilot training sessions
16 into a final training program that it must make available to law
17 enforcement agencies across the state.

18 (64) \$250,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$250,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the authority to contract
21 for services with a statewide recovery community organization. The
22 authority must award this funding to an organization that: (a) Has
23 experience building the capacity of the recovery community to advance
24 substance use recovery and mental health wellness by catalyzing
25 public understanding and shaping public policy; (b) is led and
26 governed by representatives of local communities of recovery; (c)
27 centers the voices of people with lived experience who are touched by
28 addiction and mental health challenges, and harnesses the power of
29 story to drive change in the mental health and addiction treatment
30 systems; and (d) provides free community education, skills trainings,
31 events, and a conference in order to increase the understanding of
32 issues around behavioral health and recovery. Services provided by
33 the contracted program must include education, support, and
34 assistance to increase connection of the recovery community, recovery
35 capital, and knowledge about recovery and mental health resources. In
36 conducting this work, the contractor must engage diverse individuals
37 in recovery, impacted families, and providers from all regions of the
38 state and leverage the assistance of affiliated groups and
39 organizations. The organization must also prioritize diversity,

1 equity, and justice in their work to eradicate health disparities of
2 marginalized communities.

3 (65) \$4,772,000 of the general fund—state appropriation for
4 fiscal year 2026, \$4,772,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$1,940,000 of the general fund—federal
6 appropriation are provided solely for the authority to contract for
7 youth inpatient navigator services in seven regions of the state. The
8 services must be provided through clinical response teams that
9 receive referrals for children and youth inpatient services and
10 manage a process to coordinate placements and alternative community
11 treatment plans. Of these amounts for each fiscal year, \$445,000 of
12 the general fund—state appropriation and \$79,000 of the general fund
13 —federal appropriation are provided solely to contract for services
14 through an existing program located in Pierce county.

15 (66) \$7,601,000 of the general fund—state appropriation for
16 fiscal year 2026, \$7,601,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$2,820,000 of the general fund—federal
18 appropriation are provided solely for assisted outpatient treatment
19 and other costs associated with implementation of chapter 210, Laws
20 of 2022 (SHB 1773).

21 (67) \$219,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$219,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to continue to support the
24 children and youth behavioral health work group to consider and
25 develop longer term strategies and recommendations regarding the
26 delivery of behavioral health services for children, transitioning
27 youth, and their caregivers pursuant to chapter 76, Laws of 2022
28 (2SHB 1890).

29 (68) Sufficient funding is provided for the authority to extend
30 continuous eligibility for apple health to children ages zero to six
31 with income at or below 215 percent of the federal poverty level. The
32 centers for medicare and medicaid services must approve the 1115
33 medicaid waiver prior to the implementation of this policy.

34 (69) \$500,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for contingency management
37 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

38 (70) \$3,322,000 of the general fund—state appropriation for
39 fiscal year 2026, \$3,322,000 of the general fund—state appropriation

1 for fiscal year 2027, \$1,814,000 of the general fund—federal
2 appropriation, and \$5,248,000 of the opioid abatement settlement
3 account—state appropriation are provided solely for the authority to
4 contract with opioid treatment providers to operate mobile methadone
5 units to address treatment gaps statewide. Within the amounts
6 provided, the authority must provide service support subsidies to all
7 mobile methadone units including those that began operations prior to
8 fiscal year 2024. The authority must work with the actuaries
9 responsible for setting medicaid managed care rates to explore
10 options for creating a specific rate for mobile medication units that
11 reflects the unique costs of these programs.

12 (71) \$427,000 of the general fund—state appropriation for fiscal
13 year 2026, \$427,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$1,928,000 of the general fund—federal
15 appropriation are provided solely for the authority to continue the
16 fee for service rate increase for mental health and substance use
17 disorder treatment that was effective January 1, 2024.

18 (72)(a) \$5,332,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$4,912,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for the
21 authority to continue a program with coverage comparable to the
22 amount, duration, and scope of care provided in the categorically
23 needy medicaid program for adult individuals who:

24 (i) Have an immigration status making them ineligible for federal
25 medicaid or federal subsidies through the health benefit exchange;

26 (ii) Are age 19 and older, including over age 65, and have
27 countable income of up to 138 percent of the federal poverty level;
28 and

29 (iii) Are not eligible for another full scope federally funded
30 medical assistance program, including any expansion of medicaid
31 coverage for deferred action for childhood arrivals recipients.

32 (b) Within the amount provided in this subsection, the authority
33 shall use the same eligibility, enrollment, redetermination and
34 renewal, and appeals procedures as categorically needy medicaid,
35 except where flexibility is necessary to maintain privacy or minimize
36 burden to applicants or enrollees.

37 (c) The authority in collaboration with the health benefit
38 exchange, the department of social and health services, and community

1 organizations must develop and implement an outreach and education
2 campaign.

3 (d) The authority must provide the following information to the
4 governor's office and appropriate committees of the legislature by
5 February 1st and November 1st of each year:

6 (i) Actual and forecasted expenditures;

7 (ii) Actual and forecasted data from the caseload forecast
8 council; and

9 (iii) The availability and impact of any federal program or
10 proposed rule that expands access to health care for the population
11 described in this subsection, such as the expansion of medicaid
12 coverage for deferred action for childhood arrivals recipients.

13 (e) The amount provided in this subsection is the maximum amount
14 that may be expended for the purposes of this program.

15 (73)(a) \$4,433,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$4,433,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for a targeted
18 grant program to three behavioral health administrative services
19 organizations to transition persons who are either being diverted
20 from criminal prosecution to behavioral health treatment services or
21 are in need of housing upon discharge from crisis stabilization
22 services. The authority must provide an opportunity for all of the
23 behavioral health administrative service organizations to submit
24 plans for consideration.

25 (b) Grant criteria must include, but are not limited to:

26 (i) A commitment to matching individuals with temporary lodging
27 or permanent housing, including supportive housing services and
28 supports, that is reasonably likely to fit their actual needs and
29 situation, is noncongregate whenever possible, and takes into
30 consideration individuals' immediate and long-term needs and
31 abilities to achieve and maintain housing stability; and

32 (ii) A commitment to transition individuals who are initially
33 matched to temporary lodging into a permanent housing placement,
34 including appropriate supportive housing supports and services,
35 within six months except under unusual circumstances.

36 (c) When awarding grants, the authority must prioritize
37 applicants that:

38 (i) Provide matching resources;

39 (ii) Focus on ensuring an expeditious path to sustainable
40 permanent housing solutions; and

1 (iii) Demonstrate an understanding of working with individuals
2 who experience homelessness or have interactions with the criminal
3 legal system to understand their optimal housing type and level of
4 ongoing services.

5 (74) (a) \$125,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$125,000 of the general fund—state appropriation
7 for fiscal year 2027 are provided solely for the authority to
8 reimburse the department of social and health services for staffing
9 costs related to tracking behavioral health community capacity
10 through the community behavioral health executive management
11 information system and providing annual reports on the implementation
12 of new behavioral health community capacity.

13 (b) The department of commerce, the department of health, and the
14 authority must cooperate with the department of social and health
15 services in collecting and providing the data necessary to
16 incorporate tracking of behavioral health beds into the behavioral
17 health executive management information system and to prepare the
18 required reports. The agencies must work to ensure they are using
19 consistent definitions in classifying behavioral health bed types for
20 the purpose of reporting capacity and utilization.

21 (c) The authority and the department of social and health
22 services must continue tracking behavioral health bed utilization for
23 medicaid and state funded clients by type of bed in the executive
24 management information system. The department of commerce shall
25 identify to the department of social and health services all
26 providers that have received funding through their capital grant
27 program since the 2013-2015 fiscal biennium. The department of social
28 and health services must incorporate tracking of services by provider
29 including an element to identify providers that have received funding
30 through the capital budget so that reports can be provided related to
31 the average daily client counts for medicaid and state funded clients
32 being served by provider and by facility type.

33 (75) \$500,000 of the general fund—state appropriation for fiscal
34 year 2026, \$500,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$1,000,000 of the general fund—federal
36 appropriation are provided solely to support the provision of
37 behavioral health co-responder services on nonlaw enforcement
38 emergency medical response teams.

1 (76) \$16,085,000 of the general fund—state appropriation for
2 fiscal year 2026, \$16,085,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$16,830,000 of the opioid abatement
4 settlement account—state appropriation are provided solely for the
5 authority to contract with behavioral health administrative service
6 organizations to implement the statewide recovery navigator program
7 established in chapter 311, Laws of 2021 (ESB 5476) and for related
8 technical assistance to support this implementation. This includes
9 funding for recovery navigator teams to provide community-based
10 outreach and case management services based on the law enforcement
11 assisted diversion model and for technical assistance support from
12 the law enforcement assisted diversion national support bureau. The
13 authority and technical assistance contractor must encourage recovery
14 navigator programs to provide educational information and outreach
15 regarding recovery navigator program services to local retailers that
16 have high levels of retail theft. Of the amounts provided in this
17 subsection:

18 (a) \$2,000,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2027 must be allocated to maintain recovery navigator
21 services in King, Pierce, and Snohomish counties. These amounts must
22 be in addition to the proportion of the allocation of the remaining
23 funds in this subsection the regional behavioral health
24 administrative services organizations serving those counties were
25 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

26 (b) \$2,500,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for expanding recovery navigator
29 program services in regions where fiscal year 2026 projected
30 expenditures will exceed revenues provided under this subsection. In
31 allocating these amounts, the authority must prioritize regions where
32 the combined fiscal year 2026 recovery navigator program allocations
33 and recovery navigator program reserve balances are inadequate to
34 cover estimated fiscal year 2026 expenditures.

35 (77) \$3,114,000 of the general fund—state appropriation for
36 fiscal year 2026, \$3,114,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$5,402,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement
39 clubhouse services in every region of the state.

1 (78) \$7,500,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$7,500,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 authority to implement homeless outreach stabilization teams pursuant
5 to chapter 311, Laws of 2021 (ESB 5476).

6 (79) \$75,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$75,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the authority to contract
9 with an organization with expertise in supporting efforts to increase
10 access to and improve quality in recovery housing and recovery
11 residences. This funding shall be used to increase recovery housing
12 availability through partnership with private landlords, increase
13 accreditation of recovery residences statewide, operate a grievance
14 process for resolving challenges with recovery residences, and
15 conduct a recovery capital outcomes assessment for individuals living
16 in recovery residences.

17 (80) \$4,250,000 of the general fund—state appropriation for
18 fiscal year 2026, \$4,250,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$4,000,000 of the opioid abatement
20 settlement account—state appropriation are provided solely for the
21 authority to provide short-term housing vouchers for individuals with
22 substance use disorders.

23 (81) \$200,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the authority to convene and
26 provide staff and contracted services support to the recovery
27 oversight committee established in chapter 311, Laws of 2021 (ESB
28 5476).

29 (82) \$2,565,000 of the general fund—state appropriation for
30 fiscal year 2026, \$2,565,000 of the general fund—state appropriation
31 for fiscal year 2027, \$3,360,000 of the general fund—federal
32 appropriation, and \$3,195,000 of the opioid abatement settlement
33 account—state appropriation are provided solely for the authority to
34 develop and implement the recovery services plan and to carry out
35 other requirements of chapter 311, Laws of 2021 (ESB 5476) and the
36 requirements of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).
37 Within these amounts, funding is provided for the authority to:

38 (a) Establish an occupational nurse consultant position within
39 the authority to provide contract oversight, accountability, and

1 performance improvement activities, and to ensure medicaid managed
2 care organization plan compliance with provisions in law and contract
3 related to care transitions work with local jails; and

4 (b) Establish a position within the authority to create and
5 oversee a program to initiate and support emergency department
6 programs for inducing medications for patients with opioid use
7 disorder paired with a referral to community-based outreach and case
8 management programs.

9 (83) \$52,470,000 of the general fund—federal appropriation is
10 provided solely for the authority to contract with the University of
11 Washington behavioral health teaching facility to provide long-term
12 inpatient care beds as defined in RCW 71.24.025. The authority must
13 coordinate with the department of social and health services and the
14 University of Washington to evaluate and determine criteria for the
15 current population of state hospital patients, committed pursuant to
16 the dismissal of criminal charges and a civil evaluation ordered
17 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
18 the University of Washington behavioral health teaching facility.

19 (84) \$444,000 of the general fund—state appropriation for fiscal
20 year 2026, \$444,000 of the general fund—state appropriation for
21 fiscal year 2027, and \$716,000 of the general fund—federal
22 appropriation are provided solely to continue implementation of
23 chapter 292, Laws of 2023 (E2SHB 1515).

24 (85)(a) \$796,000 of the general fund—state appropriation for
25 fiscal year 2026, \$796,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$1,508,000 of the general fund—federal
27 appropriation are provided solely for implementation of chapter 288,
28 Laws of 2023 (2SHB 1168).

29 (b) Of the amounts provided in (a) of this subsection, \$500,000
30 of the general fund—federal appropriation is provided solely for the
31 authority to contract with a statewide nonprofit entity with
32 expertise in fetal alcohol spectrum disorders and experience in
33 supporting parents and caregivers to offer free support groups for
34 individuals living with fetal alcohol spectrum disorders and their
35 parents and caregivers.

36 (86) \$3,644,000 of the statewide 988 behavioral health crisis
37 response line account—state appropriation and \$162,000 of the general
38 fund—federal appropriation are provided solely for the authority to
39 continue the provisions of chapter 454, Laws of 2023 (E2SHB 1134).

1 Within these amounts, \$2,500,000 of the statewide 988 behavioral
2 health crisis response line account—state appropriation is provided
3 solely for the authority to provide grants to new or existing mobile
4 rapid response teams and to community-based crisis teams to support
5 efforts for meeting the standards and criteria for receiving an
6 endorsement pursuant to provisions of the bill. In awarding grants
7 under this subsection, the authority must prioritize funding for
8 proposals that demonstrate experience and strategies that prioritize
9 culturally relevant services to community members with the least
10 access to behavioral health services.

11 (87) \$30,162,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation and \$21,248,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to expand and enhance regional crisis services. These
15 amounts must be used to expand services provided by mobile crisis
16 teams and community-based crisis teams either endorsed or seeking
17 endorsement pursuant to standards adopted by the authority. Within
18 these amounts, sufficient funding is provided for performance
19 payments to mobile rapid response teams and community-based crisis
20 teams that receive endorsements pursuant to chapter 454, Laws of 2023
21 (E2SHB 1134).

22 (88) \$8,566,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$8,566,000 of the general fund—state
24 appropriation for fiscal year 2027 is provided solely for the
25 authority to maintain resources for behavioral health administrative
26 service organizations and managed care organizations for the
27 increased costs of room and board for behavioral health inpatient and
28 residential services provided in nonhospital facilities.

29 (89) \$16,868,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for prevention, treatment, and
31 recovery support services to address and remediate the opioid
32 epidemic. Of these amounts:

33 (a) \$2,500,000 is provided solely for the authority to provide or
34 contract for opioid prevention, outreach, treatment, or recovery
35 support services that are not reimbursable under the state medicaid
36 plan.

37 (b) \$500,000 is provided solely for Spanish language opioid
38 prevention services.

1 (c) \$2,000,000 is provided solely to maintain prevention services
2 that address underage drinking, cannabis and tobacco prevention, and
3 opioid, prescription, and other drug misuse among individuals between
4 the ages of 12 and 25.

5 (d) \$538,000 is provided solely for technical support to improve
6 access to medications for opioid use disorder in jails.

7 (e) \$3,500,000 of the opioid abatement settlement account—state
8 appropriation is provided solely for the authority to provide support
9 funds to new and established clubhouses throughout the state.

10 (f) \$6,000,000 of the opioid abatement settlement account—state
11 appropriation is provided solely for the authority to provide grants
12 for the operational costs of new staffed recovery residences which
13 serve individuals with substance use disorders who require more
14 support than a level 1 recovery residence.

15 (g) Of the amounts provided in this subsection, the authority may
16 use up to 10 percent for staffing and administrative expenses.

17 (h) In contracting for programs and services under this
18 subsection, the authority must consider data and implement strategies
19 that prioritize culturally relevant services to community members
20 with the least access to behavioral health services.

21 (90) \$5,000,000 of the opioid abatement settlement account—state
22 appropriation is provided solely for the authority to maintain
23 funding for ongoing grants to law enforcement assisted diversion
24 programs outside of King county under RCW 71.24.590.

25 (91) \$16,381,000 of the tribal opioid prevention and treatment
26 account—state appropriation is provided solely for the authority to
27 pass through to tribes and urban Indian health programs for opioid
28 and overdose response activities. The funding must be used for
29 prevention, outreach, treatment, recovery support services, and other
30 strategies to address and mitigate the effects of the misuse and
31 abuse of opioid related products. The authority must provide the
32 tribes and urban Indian health programs the latitude to use the
33 funding as they see fit to benefit their communities, provided the
34 activities are allowable under the terms of the opioid settlement
35 agreements.

36 (92) \$2,278,000 of the general fund—state appropriation for
37 fiscal year 2026, \$2,153,000 of the general fund—state appropriation
38 for fiscal year 2027, and \$98,000 of the general fund—federal
39 appropriation are provided solely for implementing a postinpatient

1 housing program designed for young adults in accordance with the
2 provisions of chapter 175, Laws of 2024 (2SHB 1929). Contracts with
3 postinpatient housing providers are exempt from the competitive
4 procurement requirements in chapter 39.26 RCW.

5 (93) Within existing resources, the authority shall collaborate
6 with the department of social and health services to develop a new
7 program for individuals admitted to a state hospital for purposes of
8 civil commitment under RCW 10.77.086. The program must prioritize the
9 use of assisted outpatient treatment resources for eligible
10 individuals and draw upon existing programs, including the program of
11 assertive community treatment and the governor's opportunity for
12 supportive housing program to provide wraparound services for
13 individuals who may be ready to quickly return to the community
14 following an admission.

15 (94) \$6,700,000 of the opioid abatement settlement account—state
16 appropriation and \$700,000 of the general fund—federal appropriation
17 are provided solely for the authority to contract for the support of
18 an opioid recovery and care access center in Seattle. The contractor
19 must be an established Seattle based behavioral health provider that
20 has developed a partnership for the project and has leveraged
21 additional operations and research funding from other sources. The
22 contract is exempt from the competitive procurement requirements in
23 chapter 39.26 RCW.

24 (95) \$2,000,000 of the opioid abatement settlement account—state
25 appropriation is provided solely for the authority to increase access
26 to long-acting injectable buprenorphine products. The authority must
27 use these funds to cover the cost and administration of the drug for
28 uninsured individuals that do not qualify for other state or federal
29 health insurance programs.

30 (96) \$5,000,000 of the general fund—state appropriation for
31 fiscal year 2026 is provided solely for bridge funding grants to
32 community behavioral health agencies participating in federal
33 certified community behavioral health clinic expansion grant programs
34 to sustain their continued level of operations following expiration
35 of federal grant funding during the planning process for adoption of
36 the certified community behavioral health clinic model statewide.

37 (97) \$7,359,000 of the general fund—state appropriation for
38 fiscal year 2026, \$4,825,000 of the general fund—state appropriation
39 for fiscal year 2027, and \$7,572,000 of the general fund—federal

1 appropriation are provided solely for the authority to contract for
2 community behavioral health services to be provided at the Olympic
3 heritage behavioral health facility.

4 (98) \$1,500,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for the authority to establish high-
6 intensity community-based teams serving people with opioid use
7 disorder. The funding must be used to significantly increase
8 administration of long-acting injectable buprenorphine to people at
9 highest risk for overdose. The authority must prioritize funding to
10 augment existing field-based teams funded with federal state opioid
11 response grants, such as opioid treatment network, low-barrier
12 buprenorphine, or street medicine teams to enhance low-barrier
13 services in areas with high rates of overdose. Funding must be used
14 to engage people with opioid use disorder in nontraditional settings
15 such as supportive housing, shelters, and encampments to provide low-
16 barrier, immediate, and continual care for people with opioid use
17 disorders to initiate and maintain buprenorphine, with preferential
18 focus on long-acting injectable buprenorphine.

19 (99) \$328,000 of the general fund—state appropriation for fiscal
20 year 2026, \$328,000 of the general fund—state appropriation for
21 fiscal year 2027, and \$656,000 of the general fund—federal
22 appropriation are provided solely for the authority to contract with
23 the University of Washington addictions, drug, and alcohol institute
24 pursuant to chapter 360, Laws of 2024 (2SHB 2320).

25 (100) \$900,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$900,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely to reimburse either King county
28 or other legal services organizations, or both, for the cost of
29 conducting 180-day commitment hearings at state operated facilities
30 operating within King county.

31 (101) (a) \$250,000 of the general fund—state appropriation for
32 fiscal year 2026, \$250,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$250,000 of the general fund—federal
34 appropriation are provided solely for the authority to continue work
35 on the behavioral health comparison rate project, including preparing
36 to implement a minimum fee schedule for behavioral health services
37 included in phase 1 and phase 2 of the behavioral health comparisons
38 rate project by January 1, 2026, and for services included in phase 3
39 of the comparison rate project by January 1, 2027, including

1 developing solutions to resolve any current data and systems
2 limitations.

3 (b) By October 1, 2025, the authority must provide a final report
4 to the office of financial management and appropriate committees of
5 the legislature that:

6 (i) Summarizes the new comparison rates developed as part of
7 phase 3;

8 (ii) Updates comparison rates developed in phase 1 and phase 2
9 for new salary and wage information based on most current bureau of
10 labor statistics data;

11 (iii) Estimates the cost and other impacts to fee for service and
12 managed care of incorporating additional behavioral health services
13 developed as part of phase 3 of the behavioral health comparison
14 rates project into a minimum fee schedule effective January 1, 2027;

15 (iv) Identifies planned actions and funding needs if any to
16 resolve any remaining limitations to implement the phase 3 minimum
17 fee schedule by January 1, 2027;

18 (v) Provides additional analysis of variation between the
19 comparison rates developed as part of phase 3 and current payment
20 levels at a service and regional level; and

21 (vi) Describes how the authority plans to propose to the
22 legislature implementation of the phase 3 minimum fee schedule by
23 January 1, 2027, to better match medicaid payments to the cost of
24 care.

25 (102) (a) \$81,542,000 of the general fund—state appropriation for
26 fiscal year 2026, \$81,729,000 of the general fund—state appropriation
27 for fiscal year 2027, and \$167,792,000 of the general fund—federal
28 appropriation are provided solely for supportive supervision and
29 oversight services. For medicaid clients enrolled in managed care,
30 the authority must contract for these services through managed care
31 organizations utilizing an actuarially sound rate structure as
32 established by the authority and approved by the centers for medicare
33 and medicaid services. The authority may not implement a skills
34 development and restoration benefit until funding is provided for
35 that specific purpose.

36 (b) Within the amounts provided in this subsection, the authority
37 must assure that managed care organizations reimburse the department
38 of social and health services aging and long term support
39 administration for the general fund—state cost of exceptional

1 behavioral health personal care services for medicaid enrolled
2 individuals who require these services because of a psychiatric
3 disability.

4 (103) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$1,500,000 of the general fund—state
6 appropriation for fiscal year 2027 are provided solely to maintain
7 increases to existing contracts for current community prevention and
8 wellness initiative programs across the state.

9 (104) \$1,500,000 of the opioid abatement settlement account—state
10 appropriation is provided solely for additional outreach workers to
11 support the expansion of oxford houses.

12 (105) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for grants to
15 tribes to implement the Icelandic model of prevention in their
16 communities.

17 (106) \$4,000,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for a tribal opioid prevention
19 campaign to inform and educate tribal communities about opioid misuse
20 prevention, overdose response, and treatment.

21 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

22	General Fund—State Appropriation (FY 2026)	\$5,041,000
23	General Fund—State Appropriation (FY 2027)	\$4,917,000
24	General Fund—Federal Appropriation.	\$2,896,000
25	TOTAL APPROPRIATION.	\$12,854,000

26 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
27 **APPEALS**

28	Worker and Community Right to Know Fund—State	
29	Appropriation.	\$10,000
30	Accident Account—State Appropriation.	\$27,009,000
31	Medical Aid Account—State Appropriation.	\$27,002,000
32	TOTAL APPROPRIATION.	\$54,021,000

33 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
34 **COMMISSION**

35	General Fund—State Appropriation (FY 2026)	\$157,716,000
36	General Fund—State Appropriation (FY 2027)	\$57,163,000

1	General Fund—Private/Local Appropriation.	\$3,129,000
2	Death Investigations Account—State Appropriation.	\$1,702,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation.	\$460,000
5	Washington Auto Theft Prevention Authority Account—	
6	State Appropriation.	\$8,979,000
7	Washington Internet Crimes Against Children Account—	
8	State Appropriation.	\$2,270,000
9	24/7 Sobriety Account—State Appropriation.	\$20,000
10	TOTAL APPROPRIATION.	\$231,439,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$5,000,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided to the Washington association of
16 sheriffs and police chiefs solely to verify the address and residency
17 of registered sex offenders and kidnapping offenders under RCW
18 9A.44.130.

19 (2) Funding in this section is sufficient for 75 percent of the
20 costs of providing 26 statewide basic law enforcement trainings in
21 each fiscal year 2026 and fiscal year 2027. The criminal justice
22 training commission must schedule its funded classes to minimize wait
23 times throughout each fiscal year and meet statutory wait time
24 requirements. The criminal justice training commission must track and
25 report the average wait time for students at the beginning of each
26 class and provide the findings in an annual report to the legislature
27 due in December of each year. Each year, at least two classes must be
28 held in Spokane, two classes must be held in Vancouver, two classes
29 must be held in Arlington, and two classes must be held in Pasco.

30 (3) The criminal justice training commission may not run a basic
31 law enforcement academy class of fewer than 30 students.

32 (4) \$2,270,000 of the Washington internet crimes against children
33 account—state appropriation is provided solely for the implementation
34 of chapter 84, Laws of 2015.

35 (5) \$4,000,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$4,000,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the mental health field
38 response team program administered by the Washington association of
39 sheriffs and police chiefs. The association must distribute

1 \$7,000,000 in grants to the phase one and phase two regions as
2 outlined in the settlement agreement under *Trueblood, et. al. v.*
3 *Department of Social and Health Services, et. al.*, U.S. District
4 Court-Western District, Cause No. 14-cv-01178-MJP. The association
5 must submit an annual report to the Governor and appropriate
6 committees of the legislature by September 1st of each year of the
7 biennium. The report shall include best practice recommendations on
8 law enforcement and behavioral health field response and include
9 outcome measures on all grants awarded.

10 (6) \$899,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$899,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for crisis intervention training
13 for the phase one regions as outlined in the settlement agreement
14 under *Trueblood, et. al. v. Department of Social and Health Services,*
15 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
16 MJP.

17 (7) \$1,598,000 of the death investigations account—state
18 appropriation is provided solely for the commission to provide 240
19 hours of medicolegal forensic investigation training to coroners and
20 medical examiners to meet the recommendations of the national
21 commission on forensic science for certification and accreditation.

22 (8) \$346,000 of the general fund—state appropriation for fiscal
23 year 2026 is provided solely for implementation of chapter 321, Laws
24 of 2021 (officer duty to intervene).

25 (9) \$30,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$30,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for additional grants to local
28 jurisdictions to investigate instances where a purchase or transfer
29 of a firearm was attempted by an individual who is prohibited from
30 owning or possessing a firearm.

31 (10) \$2,500,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$2,500,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the
34 criminal justice training commission to provide grant funding to
35 local law enforcement agencies to support law enforcement wellness
36 programs. Of the amount provided in this subsection:

37 (a) \$1,500,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$1,500,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the commission to provide

1 grants to local law enforcement and corrections agencies for the
2 purpose of establishing officer wellness programs. Grants provided
3 under this subsection may be used for, but not limited to building
4 resilience, injury prevention, peer support programs, physical
5 fitness, proper nutrition, stress management, suicide prevention, and
6 physical or behavioral health services. The commission must consult
7 with a representative from the Washington association of sheriffs and
8 police chiefs and a representative of the Washington state fraternal
9 order of police and the Washington council of police and sheriffs in
10 the development of the grant program.

11 (b) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the Washington association
14 of sheriffs and police chiefs to establish and coordinate an online
15 or mobile-based application for any Washington law enforcement
16 officer; 911 operator or dispatcher; and any other current or retired
17 employee of a Washington law enforcement agency, and their families,
18 to anonymously access on-demand wellness techniques, suicide
19 prevention, resilience, physical fitness, nutrition, and other
20 behavioral health and wellness supports.

21 (11) \$290,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$290,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for academy training for limited
24 authority Washington peace officers employed by the Washington state
25 gambling commission, Washington state liquor and cannabis board,
26 Washington state parks and recreation commission, department of
27 natural resources, and the office of the insurance commissioner.

28 (a) Up to 30 officers must be admitted to attend the basic law
29 enforcement academy and up to 30 officers must be admitted to attend
30 basic law enforcement equivalency academy.

31 (b) Allocation of the training slots amongst the agencies must be
32 based on the earliest application date to the commission. Training
33 does not need to commence within six months of employment.

34 (c) The state agencies must reimburse the commission for the
35 actual cost of training.

36 (12) Within existing resources, each agency that receives
37 allocations from the Washington auto theft prevention authority
38 account must produce a report detailing its expenditures from the
39 account for fiscal years 2023, 2024, and 2025, including

1 documentation of how expenditures were used in accordance with RCW
2 46.66.080. The report must include recommendations based on outcomes
3 from prior years' expenditures for how funds from the account can be
4 used to most effectively prevent auto theft. The report must be
5 submitted to the office of financial management and the fiscal
6 committees of the legislature by October 1, 2025.

7 (13) \$100,000,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$305,000 of the general fund—state appropriation
9 for fiscal year 2027 are provided solely for implementation of Second
10 Substitute Senate Bill No. 5060 (law enforcement personnel). If the
11 bill is not enacted by June 30, 2025, the amounts provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 218.** **FOR THE OFFICE OF INDEPENDENT**
14 **INVESTIGATIONS**

15	General Fund—State Appropriation (FY 2026)	\$17,387,000
16	General Fund—State Appropriation (FY 2027)	\$17,318,000
17	TOTAL APPROPRIATION.	\$34,705,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$9,383,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$9,383,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for dedicated staffing at
23 regional offices to include at least regional investigator
24 supervisors, investigators, forensic investigators, family liaisons,
25 and evidence technicians.

26 (2) \$1,124,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$1,124,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely to contract with the Washington
29 state patrol for laboratory-based testing and processing of crime
30 scene evidence collected during investigations.

31 (3) \$251,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$251,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for contracted specialized
34 training for investigators relating to death investigations in cases
35 involving deadly force.

36 (4) \$2,057,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$2,057,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for training development,

1 additional staff training costs, crime lab processing, and contract
2 services to include polygraphs, background checks, personnel
3 evaluations, contracted security, and software licensing.

4 NEW SECTION. **Sec. 219.** **FOR THE DEPARTMENT OF LABOR AND**
5 **INDUSTRIES**

6	General Fund—State Appropriation (FY 2026)	\$14,730,000
7	General Fund—State Appropriation (FY 2027)	\$15,337,000
8	General Fund—Federal Appropriation	\$11,609,000
9	Asbestos Account—State Appropriation	\$611,000
10	Electrical License Account—State Appropriation	\$65,491,000
11	Farm Labor Contractor Account—State Appropriation	\$28,000
12	Opioid Abatement Settlement Account—State	
13	Appropriation	\$244,000
14	Worker and Community Right to Know Fund—State	
15	Appropriation	\$1,107,000
16	Construction Registration Inspection Account—State	
17	Appropriation	\$29,086,000
18	Public Works Administration Account—State	
19	Appropriation	\$13,039,000
20	Manufactured Home Installation Training Account—	
21	State Appropriation	\$440,000
22	Accident Account—State Appropriation	\$418,250,000
23	Accident Account—Federal Appropriation	\$17,844,000
24	Medical Aid Account—State Appropriation	\$401,890,000
25	Medical Aid Account—Federal Appropriation	\$3,538,000
26	Plumbing Certificate Account—State Appropriation	\$3,479,000
27	Pressure Systems Safety Account—State Appropriation	\$4,911,000
28	TOTAL APPROPRIATION	\$1,001,634,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$258,000 of the accident account—state appropriation and
32 \$258,000 of the medical aid account—state appropriation are provided
33 solely for the department of labor and industries safety and health
34 assessment research for prevention program to conduct research to
35 prevent the types of work-related injuries that require immediate
36 hospitalization. The department will develop and maintain a tracking
37 system to identify and respond to all immediate in-patient

1 hospitalizations and will examine incidents in defined high-priority
2 areas, as determined from historical data and public priorities. The
3 research must identify and characterize hazardous situations and
4 contributing factors using epidemiological, safety-engineering, and
5 human factors/ergonomics methods. The research must also identify
6 common factors in certain types of workplace injuries that lead to
7 hospitalization. The department must submit a report to the governor
8 and appropriate legislative committees no later than August 30th of
9 each year of the fiscal biennium summarizing work-related immediate
10 hospitalizations and prevention opportunities, actions that employers
11 and workers can take to make workplaces safer, and ways to avoid
12 severe injuries.

13 (2) (a) \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$2,000,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for grants to
16 promote workforce development in aerospace and aerospace related
17 supply chain industries by: Expanding the number of registered
18 apprenticeships, preapprenticeships, and aerospace-related programs;
19 and providing support for registered apprenticeships or programs in
20 aerospace and aerospace-related supply chain industries.

21 (b) Grants awarded under this section may be used for:

22 (i) Equipment upgrades or new equipment purchases for training
23 purposes;

24 (ii) New training space and lab locations to support capacity
25 needs and expansion of training to veterans and veteran spouses, and
26 underserved populations;

27 (iii) Curriculum development and instructor training for industry
28 experts;

29 (iv) Tuition assistance for degrees in engineering and high-
30 demand degrees that support the aerospace industry; and

31 (v) Funding to increase capacity and availability of child care
32 options for shift work schedules.

33 (c) An entity is eligible to receive a grant under this
34 subsection if it is a nonprofit, nongovernmental, or institution of
35 higher education that provides training opportunities, including
36 apprenticeships, preapprenticeships, preemployment training,
37 aerospace-related degree programs, or incumbent worker training to
38 prepare workers for the aerospace and aerospace-related supply chain
39 industries.

1 (d) The department may use up to 5 percent of these funds for
2 administration of these grants.

3 (3) \$500,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the crime victims'
6 compensation program to pay for medical exams for suspected victims
7 of domestic violence. Neither the hospital, medical facility, nor
8 victim is to pay for the cost of the medical exam. This funding must
9 not supplant existing funding for sexual assault medical exams. If
10 the cost of medical exams exceeds the funding provided in this
11 subsection, the program shall not reduce the reimbursement rates for
12 medical providers seeking reimbursement for other claimants, and
13 instead the program shall return to paying for domestic violence
14 medical exams after insurance.

15 (4) \$250,000 of the opioid abatement settlement account—state
16 appropriation is provided solely for the department to analyze
17 patients who are maintained on chronic opioids. The department must
18 submit an annual report of its findings to the governor and the
19 appropriate committees of the legislature no later than October 1st
20 of each year of the fiscal biennium. The report shall include
21 analysis of patient data, describing the characteristics of patients
22 who are maintained on chronic opioids and their clinical needs, and a
23 preliminary evaluation of potential interventions to improve care and
24 reduce harms in this population.

25 (5) \$410,000 of the general fund—state appropriation for fiscal
26 year 2026 is provided solely to continue conducting a four-year
27 retention study of state registered apprentices as provided in
28 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
29 include the collection of data from all apprentices three months into
30 their apprenticeship to understand challenges and barriers they face
31 towards program participation. The aggregate data by trade must be
32 displayed on a publicly available dashboard. Study data must be
33 provided with apprenticeship coordinators to implement an early
34 response to connect apprentices with needed supports. The department
35 shall submit an annual report to the governor and appropriate
36 legislative committees on June 30, 2026, and June 30, 2027.

37 (6) \$108,000 of the public works administration account—state
38 appropriation is provided solely for implementation of chapter 342,
39 Laws of 2023 (apprenticeship utilization).

1 (7) \$320,000 of the accident account—state appropriation and
2 \$56,000 of the medical aid account—state appropriation are provided
3 solely to create an effective information technology solution
4 necessary for the implementation of chapter 145, Laws of 2023 (fire-
5 resistant materials).

6 (8) \$468,000 of the accident account—state appropriation and
7 \$101,000 of the medical account—state appropriation are provided
8 solely for implementation of chapter 250, Laws of 2024 (adult
9 entertainment workers).

10 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 (1) The appropriations in this section are subject to the
12 following conditions and limitations:

13 (a) The department of veterans affairs shall not initiate any
14 services that will require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys that are unrelated to the coronavirus response and not
18 anticipated in this act as long as the federal funding does not
19 require expenditure of state moneys for the program in excess of
20 amounts anticipated in this act. If the department receives
21 unanticipated unrestricted federal moneys that are unrelated to the
22 coronavirus response, those moneys must be spent for services
23 authorized in this act or in any other legislation that provides
24 appropriation authority, and an equal amount of appropriated state
25 moneys shall lapse. Upon the lapsing of any moneys under this
26 subsection, the office of financial management shall notify the
27 legislative fiscal committees. As used in this subsection,
28 "unrestricted federal moneys" includes block grants and other funds
29 that federal law does not require to be spent on specifically defined
30 projects or matched on a formula basis by state funds.

31 (b) Each year, there is fluctuation in the revenue collected to
32 support the operation of the state veteran homes. When the department
33 has foreknowledge that revenue will decrease, such as from a loss of
34 census or from the elimination of a program, the legislature expects
35 the department to make reasonable efforts to reduce expenditures in a
36 commensurate manner and to demonstrate that it has made such efforts.
37 In response to any request by the department for general fund—state
38 appropriation to backfill a loss of revenue, the legislature shall

1 consider the department's efforts in reducing its expenditures in
2 light of known or anticipated decreases to revenues.

3 (2) HEADQUARTERS

4	General Fund—State Appropriation (FY 2026)	\$4,689,000
5	General Fund—State Appropriation (FY 2027)	\$4,626,000
6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account—State Appropriation	\$10,000
8	TOTAL APPROPRIATION	\$9,325,000

9 (3) FIELD SERVICES

10	General Fund—State Appropriation (FY 2026)	\$11,258,000
11	General Fund—State Appropriation (FY 2027)	\$11,198,000
12	General Fund—Federal Appropriation	\$8,834,000
13	General Fund—Private/Local Appropriation	\$6,547,000
14	Veteran Estate Management Account—Private/Local	
15	Appropriation	\$719,000
16	TOTAL APPROPRIATION	\$38,556,000

17 (4) STATE VETERANS HOMES PROGRAM

18	General Fund—State Appropriation (FY 2026)	\$11,923,000
19	General Fund—State Appropriation (FY 2027)	\$10,978,000
20	General Fund—Federal Appropriation	\$159,666,000
21	General Fund—Private/Local Appropriation	\$20,332,000
22	TOTAL APPROPRIATION	\$202,899,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) If the department receives additional unanticipated federal
26 resources that are unrelated to the coronavirus response at any point
27 during the remainder of the 2025-2027 fiscal biennium, an equal
28 amount of general fund—state must be placed in unallotted status so
29 as not to exceed the total appropriation level specified in this
30 subsection. The department may submit as part of the policy level
31 budget submittal documentation required by RCW 43.88.030 a request to
32 maintain the general fund—state resources that were unallotted as
33 required by this subsection.

34 (b) Appropriations have been adjusted in this section to reflect
35 anticipated changes in state, federal, and local resources as a
36 result of census changes. The department shall incorporate these
37 adjustments in the governor's projected maintenance level budget
38 required in RCW 43.88.030.

1 (5) CEMETERY SERVICES

2	General Fund—State Appropriation (FY 2026).	\$159,000
3	General Fund—State Appropriation (FY 2027).	\$151,000
4	General Fund—Federal Appropriation.	\$1,042,000
5	TOTAL APPROPRIATION.	\$1,352,000

6 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

7 (1) The appropriations to the department of health in this act
8 shall be expended for the programs and in the amounts specified in
9 this act. Appropriations made in this act to the department of health
10 shall initially be allotted as required by this act. Subsequent
11 allotment modifications shall not include transfers of moneys between
12 sections of this act except as expressly provided in this act, nor
13 shall allotment modifications permit moneys that are provided solely
14 for a specified purpose to be used for other than that purpose.

15 (2) The department of health shall not initiate any services that
16 will require expenditure of state general fund moneys unless
17 expressly authorized in this act or other law. The department of
18 health and the state board of health shall not implement any new or
19 amended rules pertaining to primary and secondary school facilities
20 until the rules and a final cost estimate have been presented to the
21 legislature, and the legislature has formally funded implementation
22 of the rules through the omnibus appropriations act or by statute.
23 The department may seek, receive, and spend, under RCW 43.79.260
24 through 43.79.282, federal moneys not anticipated in this act as long
25 as the federal funding does not require expenditure of state moneys
26 for the program in excess of amounts anticipated in this act. If the
27 department receives unanticipated unrestricted federal moneys, those
28 moneys shall be spent for services authorized in this act or in any
29 other legislation that provides appropriation authority, and an equal
30 amount of appropriated state moneys shall lapse. Upon the lapsing of
31 any moneys under this subsection, the office of financial management
32 shall notify the legislative fiscal committees. As used in this
33 subsection, "unrestricted federal moneys" includes block grants and
34 other funds that federal law does not require to be spent on
35 specifically defined projects or matched on a formula basis by state
36 funds.

37 (3) In accordance with RCW 43.70.110 and 71.24.037, the
38 department is authorized to adopt license and certification fees in

1 fiscal years 2026 and 2027 to support the costs of the regulatory
2 program. The department's fee schedule shall have differential rates
3 for providers with proof of accreditation from organizations that the
4 department has determined to have substantially equivalent standards
5 to those of the department, including but not limited to the joint
6 commission on accreditation of health care organizations, the
7 commission on accreditation of rehabilitation facilities, and the
8 council on accreditation. To reflect the reduced costs associated
9 with regulation of accredited programs, the department's fees for
10 organizations with such proof of accreditation must reflect the lower
11 costs of licensing for these programs than for other organizations
12 which are not accredited.

13 (4) Within the amounts appropriated in this act, and in
14 accordance with RCW 70.41.100, the department shall set fees to
15 include the full costs of the performance of inspections pursuant to
16 RCW 70.41.080.

17 (5) In accordance with RCW 43.70.110 and 71.24.037, the
18 department is authorized to adopt fees for the review and approval of
19 mental health and substance use disorder treatment programs in fiscal
20 years 2026 and 2027 as necessary to support the costs of the
21 regulatory program. The department's fee schedule must have
22 differential rates for providers with proof of accreditation from
23 organizations that the department has determined to have
24 substantially equivalent standards to those of the department,
25 including but not limited to the joint commission on accreditation of
26 health care organizations, the commission on accreditation of
27 rehabilitation facilities, and the council on accreditation. To
28 reflect the reduced costs associated with regulation of accredited
29 programs, the department's fees for organizations with such proof of
30 accreditation must reflect the lower cost of licensing for these
31 programs than for other organizations which are not accredited.

32 (6) The health care authority, the health benefit exchange, the
33 department of social and health services, the department of health,
34 the department of corrections, and the department of children, youth,
35 and families shall work together within existing resources to
36 establish the health and human services enterprise coalition (the
37 coalition). The coalition, led by the health care authority, must be
38 a multi-organization collaborative that provides strategic direction
39 and federal funding guidance for projects that have cross-
40 organizational or enterprise impact, including information technology

1 projects that affect organizations within the coalition. Washington
2 technology solutions shall maintain a statewide perspective when
3 collaborating with the coalition to ensure that projects are planned
4 for in a manner that ensures the efficient use of state resources,
5 supports the adoption of a cohesive technology and data architecture,
6 and maximizes federal financial participation. The work of the
7 coalition and any project identified as a coalition project is
8 subject to the conditions, limitations, and review provided in
9 section 701 of this act.

10 (7) Within the amounts appropriated in this act, and in
11 accordance with RCW 43.70.110 and 71.12.470, the department shall set
12 fees to include the full costs of the performance of inspections
13 pursuant to RCW 71.12.485.

14 NEW SECTION. **Sec. 222.** **FOR THE DEPARTMENT OF HEALTH—**

15 **ADMINISTRATION**

16	General Fund—State Appropriation (FY 2026).	\$19,534,000
17	General Fund—State Appropriation (FY 2027).	\$17,163,000
18	General Fund—Federal Appropriation.	\$44,158,000
19	General Fund—Private/Local Appropriation.	\$13,168,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2026).	\$397,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2027).	\$399,000
24	Hospital Data Collection Account—State Appropriation.	\$87,000
25	Health Professions Account—State Appropriation.	\$27,936,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation.	\$98,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation.	\$1,564,000
30	Safe Drinking Water Account—State Appropriation.	\$1,941,000
31	Drinking Water Assistance Account—Federal	
32	Appropriation.	\$3,703,000
33	Waterworks Operator Certification Account—State	
34	Appropriation.	\$311,000
35	Drinking Water Assistance Administrative Account—	
36	State Appropriation.	\$360,000
37	Nursing Resource Center Nonappropriated Account—	
38	State Appropriation.	\$16,000

1	Site Closure Account—State Appropriation.	\$30,000
2	Biotoxin Account—State Appropriation.	\$222,000
3	Universal Vaccine Purchase Nonappropriated Account—	
4	State Appropriation.	\$21,895,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$1,251,000
7	HIV Pharmaceutical Rebates Nonappropriated Account—	
8	State Appropriation.	\$20,161,000
9	Medical Test Site Licensure Account—State	
10	Appropriation.	\$783,000
11	Temporary Worker Housing Nonappropriated Account—	
12	State Appropriation.	\$110,000
13	Secure Drug Take-Back Program Account—State	
14	Appropriation.	\$220,000
15	Youth Tobacco and Vapor Products Prevention Account—	
16	State Appropriation.	\$501,000
17	Public Health Supplemental Account—Private/Local	
18	Appropriation.	\$444,000
19	Accident Account—State Appropriation.	\$59,000
20	Medical Aid Account—State Appropriation.	\$5,000
21	Statewide 988 Behavioral Health Crisis Response Line	
22	Account—State Appropriation.	\$4,458,000
23	Opioid Abatement Settlement Account—State	
24	Appropriation.	\$6,359,000
25	COVID-19 Public Health Response Nonappropriated	
26	Account—State Appropriation.	\$18,116,000
27	TOTAL APPROPRIATION.	\$205,449,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$1,378,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,378,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the child profile health
33 promotion notification system.

34 (2) \$350,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the department to maintain
37 the master person index as part of the health and human services
38 coalition master person index initiative.

(3) \$4,296,000 of the general fund—state appropriation for fiscal year 2026 and \$4,296,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to maintain public health information technology infrastructure in a cloud-based environment.

(4) \$196,000 of the general fund—state appropriation for fiscal year 2026 and \$196,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community compensation stipends for low-income individuals who participate in priority engagements across the department.

(5) \$154,000 of the general fund—state appropriation for fiscal year 2026 and \$154,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for staffing to support a new office of tribal policy at the department.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF HEALTH—HEALTH SCIENCES

General Fund—State Appropriation (FY 2026)	\$25,064,000
General Fund—State Appropriation (FY 2027)	\$26,065,000
General Fund—Federal Appropriation	\$73,411,000
General Fund—Private/Local Appropriation	\$44,311,000
Biotoxin Account—State Appropriation	\$573,000
Drinking Water Assistance Account—Federal Appropriation	\$12,000
Foundational Public Health Services Account—State Appropriation	\$60,000
Model Toxics Control Operating Account—State Appropriation	\$501,000
HIV Pharmaceutical Rebates Nonappropriated Account— State Appropriation	\$71,720,000
Opioid Abatement Settlement Account—State Appropriation	\$6,836,000
Public Health Supplemental Account—Private/Local Appropriation	\$83,000
TOTAL APPROPRIATION	\$248,636,000

The appropriations in this section are subject to the following conditions and limitations: \$1,856,000 of the general fund—private/local appropriation is provided solely for the department to provide

1 cystic fibrosis DNA testing and to engage with a courier service to
2 transport specimens to the public health laboratory.

3 NEW SECTION. **Sec. 224.** **FOR THE DEPARTMENT OF HEALTH—**

4 **ENVIRONMENTAL PUBLIC HEALTH**

5	General Fund—State Appropriation (FY 2026).	\$10,017,000
6	General Fund—State Appropriation (FY 2027).	\$10,148,000
7	General Fund—Federal Appropriation.	\$31,114,000
8	General Fund—Private/Local Appropriation.	\$26,883,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation.	\$544,000
11	Opioid Abatement Settlement Account—State	
12	Appropriation.	\$9,000
13	Safe Drinking Water Account—State Appropriation.	\$10,923,000
14	Drinking Water Assistance Account—Federal	
15	Appropriation.	\$21,196,000
16	Waterworks Operator Certification Account—State	
17	Appropriation.	\$1,768,000
18	Drinking Water Assistance Administrative Account—	
19	State Appropriation.	\$1,302,000
20	Site Closure Account—State Appropriation.	\$167,000
21	Biotoxin Account—State Appropriation.	\$976,000
22	Temporary Worker Housing Nonappropriated Account—	
23	State Appropriation.	\$1,044,000
24	Model Toxics Control Operating Account—State	
25	Appropriation.	\$9,522,000
26	Accident Account—State Appropriation.	\$327,000
27	Medical Aid Account—State Appropriation.	\$52,000
28	TOTAL APPROPRIATION.	\$125,992,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$492,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$492,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the department to coordinate
34 with local health jurisdictions to establish and maintain
35 comprehensive group B programs to ensure safe drinking water. These
36 funds shall be used for implementation costs, including continued

1 development and adoption of rules, policies, and procedures;
2 technical assistance; and training.

3 (2) \$186,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$186,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to test for
6 lead in child care facilities to prevent child lead exposure and to
7 research, identify, and connect facilities to financial resources
8 available for remediation costs.

9 (3) \$1,044,000 of the safe drinking water account—state
10 appropriation is provided solely for the drinking water technical
11 services program.

12 (4) \$7,146,000 of the drinking water assistance account—federal
13 appropriation is provided solely for the office of drinking water to
14 provide technical assistance, direct engineering support, and
15 construction management to small water systems.

16 (5) \$811,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$811,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the department to assist
19 with access to safe drinking water for homes and businesses with
20 individual wells or small water systems that are contaminated.

21 (6) \$1,000,000 of the model toxics control operating account—
22 state appropriation is provided solely to implement actions provided
23 in the nitrate water hazard mitigation plan to support safe drinking
24 water in the lower Yakima valley. Implementation of this plan
25 includes, but is not limited to, education and outreach, well
26 testing, and provision of alternate water supplies. The department
27 may contract with local governments, local health jurisdictions, and
28 nonprofit organizations to administer the plan.

29 (7) \$428,000 of the model toxics control operating account—state
30 appropriation is provided solely for continued implementation of
31 chapter 156, Laws of 2021 (risk-based water standards), to create
32 standards for developers seeking to reuse wastewater in buildings.

33 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF HEALTH—HEALTH**
34 **SYSTEMS QUALITY ASSURANCE**

35	General Fund—State Appropriation (FY 2026).	\$16,697,000
36	General Fund—State Appropriation (FY 2027).	\$16,194,000
37	General Fund—Federal Appropriation.	\$13,994,000
38	General Fund—Private/Local Appropriation.	\$38,788,000

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2026)	\$1,038,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2027)	\$1,062,000
5	Hospital Data Collection Account—State Appropriation	\$502,000
6	Health Professions Account—State Appropriation	\$165,397,000
7	Emergency Medical Services and Trauma Care Systems	
8	Trust Account—State Appropriation	\$8,603,000
9	Nursing Resource Center Nonappropriated Account—	
10	State Appropriation	\$1,098,000
11	Medicaid Fraud Penalty Account—State Appropriation	\$23,000
12	Medical Test Site Licensure Account—State	
13	Appropriation	\$4,446,000
14	Opioid Abatement Settlement Account—State	
15	Appropriation	\$41,000
16	Secure Drug Take-Back Program Account—State	
17	Appropriation	\$1,250,000
18	Public Health Supplemental Account—State	
19	Appropriation	\$288,000
20	Public Health Supplemental Account—Private/Local	
21	Appropriation	\$197,000
22	TOTAL APPROPRIATION	\$269,618,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Within amounts appropriated in this section, the Washington
26 board of nursing must hire sufficient staff to process applications
27 for nursing licenses so that the time required for processing does
28 not exceed seven days.

29 (2) \$622,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$622,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the ongoing operations and
32 maintenance of the prescription monitoring program maintained by the
33 department.

34 (3) \$12,509,000 of the health professions account—state
35 appropriation is provided solely for the regulation of health
36 professions.

37 (4) \$1,865,000 of the medical test site licensure account—state
38 appropriation is provided solely for the medical test site regulatory
39 program for inspections and other regulatory activities.

1 (5) \$2,276,000 of the health professions account—state
2 appropriation is provided solely for the Washington board of nursing
3 for nursing licensure and other regulatory activities.

4 (6) \$150,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the midwifery licensure and
7 regulatory program to supplement revenue from fees. The department
8 shall charge no more than \$525 annually for new or renewed licenses
9 for the midwifery program.

10 (7) \$1,490,000 of the health professional services account—state
11 appropriation is provided solely for the Washington board of nursing
12 to continue to implement virtual nursing assistant training and
13 testing modalities, create an apprenticeship pathway into nursing for
14 nursing assistants, implement rule changes to support a career path
15 for nursing assistants, and collaborate with the workforce training
16 and education coordinating board on a pilot project to transform the
17 culture and practice in long term care settings. The goal of these
18 activities is to expand the nursing workforce for long term care
19 settings.

20 (8) \$599,000 of the health professions account—state
21 appropriation is provided solely for ongoing maintenance of the
22 HEALWA web portal to provide access to health information for health
23 care providers.

24 (9) \$3,000,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the Washington board of
27 nursing to manage a grant process to incentivize nurses to supervise
28 nursing students in health care settings. The goal of the grant
29 program is to create more clinical placements for nursing students to
30 complete required clinical hours to earn their nursing degree and
31 related licensure.

32 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF HEALTH—PREVENTION**
33 **AND COMMUNITY HEALTH**

34	General Fund—State Appropriation (FY 2026)	\$46,859,000
35	General Fund—State Appropriation (FY 2027)	\$46,742,000
36	General Fund—Federal Appropriation	\$399,748,000
37	General Fund—Private/Local Appropriation	\$63,257,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2026)	\$11,350,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2027)	\$11,613,000
4	Universal Vaccine Purchase Nonappropriated Account—	
5	State Appropriation.	\$119,521,000
6	Youth Tobacco and Vapor Products Prevention Account—	
7	State Appropriation.	\$2,767,000
8	Statewide 988 Behavioral Health Crisis Response Line	
9	Account—State Appropriation.	\$54,830,000
10	Opioid Abatement Settlement Account—State	
11	Appropriation.	\$631,000
12	Public Health Supplemental Account—Private/Local	
13	Appropriation.	\$3,087,000
14	TOTAL APPROPRIATION.	\$760,405,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$2,265,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$2,265,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for:

20 (a) Staffing by the department, the department of veterans
21 affairs, and the department of corrections to expand statewide
22 suicide prevention efforts, which efforts include suicide prevention
23 efforts for military service members and veterans and incarcerated
24 persons;

25 (b) A suicide prevention public awareness campaign to provide
26 education regarding the signs of suicide, interventions, and
27 resources for support;

28 (c) Staffing for call centers to support the increased volume of
29 calls to suicide hotlines;

30 (d) Training for first responders to identify and respond to
31 individuals experiencing suicidal ideation;

32 (e) Support for tribal suicide prevention efforts;

33 (f) Strengthening behavioral health and suicide prevention
34 efforts in the agricultural sector;

35 (g) Support for the three priority areas of the governor's
36 challenge regarding identifying suicide risk among service members
37 and their families, increasing the awareness of resources available
38 to service members and their families, and lethal means safety
39 planning;

1 (h) Training for community health workers to include culturally
2 informed training for suicide prevention;

3 (i) Coordination with the office of the superintendent of public
4 instruction; and

5 (j) Support for the suicide prevention initiative housed in the
6 University of Washington.

7 (2) \$1,300,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$1,300,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the department to coordinate
10 and lead a multi-agency approach to youth suicide prevention and
11 intervention.

12 (3) \$2,000,000 of the opioid abatement settlement account—state
13 appropriation is provided solely for prevention, treatment, and
14 recovery support services to remediate the impacts of the opioid
15 epidemic. This funding must be used consistent with conditions of the
16 opioid settlement agreements that direct how funds deposited into the
17 opioid abatement settlement account created in RCW 43.79.483 must be
18 used.

19 (4) \$607,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$607,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the early hearing detection,
22 diagnosis, and intervention program.

23 (5) \$1,150,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$1,150,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to expand the
26 birth equity project with the goal of reducing prenatal and perinatal
27 health disparities.

28 (6) \$2,500,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for tobacco, vapor product, and
31 nicotine control, cessation, treatment, and prevention, and other
32 substance use prevention and education, with an emphasis on
33 community-based strategies. These strategies must include programs
34 that consider the disparate impacts of nicotine, specifically
35 flavored nicotine products, addiction on specific populations,
36 including youth, and racial or other disparities.

37 (7) (a) \$13,911,000 of the statewide 988 behavioral health crisis
38 response line account—state appropriation and \$13,587,000 of the
39 general fund—federal appropriation are provided solely for the 988

1 technology platform implementation project as described in RCW
2 71.24.890. Of the amounts provided in this subsection:

3 (i) \$214,000 of the statewide 988 behavioral health crisis
4 response line account—state appropriation and \$209,000 of the general
5 fund—federal appropriation are provided solely for the planning phase
6 of the 988 technology platform implementation project.

7 (ii) \$13,697,000 of the statewide 988 behavioral health crisis
8 response line account—state appropriation and \$13,378,000 of the
9 general fund—federal appropriation are provided solely for the
10 implementation phase of the 988 technology platform implementation
11 project.

12 (b) The department must actively collaborate with Washington
13 technology solutions and the health care authority so that the
14 statewide 988 technology solutions will be coordinated and
15 interoperable.

16 (c) Beginning July 1, 2025, the department must provide quarterly
17 updates to legislative fiscal committees 30 days prior to the end of
18 the quarter with the following details:

19 (i) A list of quantifiable deliverables scheduled for that
20 quarter, those accomplished, and the amount spent associated with
21 each deliverable, by fiscal month;

22 (ii) A crosswalk indicating which platform requirement, as
23 outlined in RCW 71.24.890(5) and (6), is being met by each
24 deliverable;

25 (iii) A report on the contract full-time equivalent charged
26 compared to the budget spending plan by month for each contracted
27 vendor, to include interagency agreements with other state agencies,
28 and what the ensuing contract equivalent budget spending plan assumes
29 by fiscal month;

30 (iv) A report on budget spending plan by fiscal month compared to
31 actual spending by fiscal month and fund, and the projected spending
32 plan by fiscal month and fund for the ensuing quarter; and

33 (v) Identified risks and changes to the schedule and scope of the
34 project.

35 (d) These amounts are subject to the conditions, limitations, and
36 review requirements provided in section 701 of this act.

37 (8) \$304,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely to support health equity zones,

1 as defined in RCW 43.70.595, in identification and implementation of
2 targeted interventions to have a significant impact on health
3 outcomes and health disparities.

4 (9) \$315,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$315,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the department to operate
7 the universal development screening system.

8 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF HEALTH—STATE BOARD**
9 **OF HEALTH**

10	General Fund—State Appropriation (FY 2026)	\$2,054,000
11	General Fund—State Appropriation (FY 2027)	\$2,071,000
12	TOTAL APPROPRIATION.	\$4,125,000

13 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF HEALTH—RESILIENCY**
14 **AND HEALTH SECURITY**

15	General Fund—State Appropriation (FY 2026)	\$6,718,000
16	General Fund—State Appropriation (FY 2027)	\$6,675,000
17	General Fund—Federal Appropriation.	\$35,149,000
18	TOTAL APPROPRIATION.	\$48,542,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$1,225,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,225,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the Washington poison
24 center. This funding is provided in addition to funding pursuant to
25 RCW 69.50.540.

26 (2) \$7,355,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$7,355,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for operation of the statewide
29 medical logistics center. Within these amounts, the department must
30 coordinate with the department of social and health services to
31 develop processes that will minimize the disposal and destruction of
32 personal protective equipment and for interagency distribution of
33 personal protective equipment.

34 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF HEALTH—HEALTH DATA**
35 **AND PLANNING**

36	General Fund—State Appropriation (FY 2026)	\$137,000
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1	General Fund—State Appropriation (FY 2027).	\$601,000
2	General Fund—Federal Appropriation.	\$7,148,000
3	General Fund—Private/Local Appropriation.	\$947,000
4	Biotoxin Account—State Appropriation.	\$5,000
5	TOTAL APPROPRIATION.	\$8,838,000

6 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CORRECTIONS**

7 The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 the department of corrections, and the department of children, youth,
10 and families shall work together within existing resources to
11 establish the health and human services enterprise coalition (the
12 coalition). The coalition, led by the health care authority, must be
13 a multiorganization collaborative that provides strategic direction
14 and federal funding guidance for projects that have cross-
15 organizational or enterprise impact, including information technology
16 projects that affect organizations within the coalition. Washington
17 technology solutions shall maintain a statewide perspective when
18 collaborating with the coalition to ensure that the development of
19 projects identified in this report are planned for in a manner that
20 ensures the efficient use of state resources and maximizes federal
21 financial participation. The work of the coalition and any project
22 identified as a coalition project is subject to the conditions,
23 limitations, and review provided in section 701 of this act.

24 (1) ADMINISTRATION AND SUPPORT SERVICES

25	General Fund—State Appropriation (FY 2026).	\$154,483,000
26	General Fund—State Appropriation (FY 2027).	\$152,941,000
27	General Fund—Federal Appropriation.	\$400,000
28	General Fund—Private/Local Appropriation.	\$168,000
29	TOTAL APPROPRIATION.	\$307,992,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) \$127,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$127,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the department to operate
35 body scanner programs to conduct security screenings for employees,
36 contractors, visitors, volunteers, incarcerated individuals, and

1 other persons entering the secure perimeters at the Washington
2 corrections center for women and the Washington corrections center.

3 (b) \$72,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$63,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to operate
6 body scanner programs to conduct security screenings for employees,
7 contractors, visitors, volunteers, incarcerated individuals, and
8 other persons entering the secure perimeters at the Washington state
9 penitentiary.

10 (c) \$72,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$63,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to operate
13 body scanner programs to conduct security screenings for employees,
14 contractors, visitors, volunteers, incarcerated individuals, and
15 other persons entering the secure perimeters at the Monroe
16 correctional complex.

17 (d) Within existing resources, the department must collaborate
18 with the department of children, youth, and families as they develop
19 a juvenile rehabilitation capacity needs assessment model for secure
20 facilities, community residential facilities, and community
21 transition services, as required in section 235(17) of this act,
22 comparable in detail to the capacity needs assessment model that the
23 department of corrections research and analytics team maintains for
24 capacity.

25 (2) CORRECTIONAL OPERATIONS

26	General Fund—State Appropriation (FY 2026)	\$749,492,000
27	General Fund—State Appropriation (FY 2027)	\$735,773,000
28	General Fund—Federal Appropriation	\$4,326,000
29	General Fund—Private/Local Appropriation	\$334,000
30	Opioid Abatement Settlement Account—State	
31	Appropriation	\$432,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation	\$4,764,000
34	TOTAL APPROPRIATION	\$1,495,121,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The department may contract for local jail beds statewide to
38 the extent that it is at no net cost to the department. The

1 department shall calculate and report the average cost per offender
2 per day, inclusive of all services, on an annual basis for a facility
3 that is representative of average medium or lower offender costs. The
4 department shall not pay a rate greater than \$85 per day per offender
5 excluding the costs of department of corrections provided services,
6 including evidence-based substance abuse programming, dedicated
7 department of corrections classification staff on-site for
8 individualized case management, transportation of offenders to and
9 from department of corrections facilities, and gender responsive
10 training for jail staff. The capacity provided at local correctional
11 facilities must be for offenders whom the department of corrections
12 defines as close medium or lower security offenders. Programming
13 provided for offenders held in local jurisdictions is included in the
14 rate, and details regarding the type and amount of programming, and
15 any conditions regarding transferring offenders must be negotiated
16 with the department as part of any contract. Local jurisdictions must
17 provide health care to offenders that meets standards set by the
18 department. The local jail must provide all medical care including
19 unexpected emergent care. The department must utilize a screening
20 process to ensure that offenders with existing extraordinary medical/
21 mental health needs are not transferred to local jail facilities. If
22 extraordinary medical conditions develop for an inmate while at a
23 jail facility, the jail may transfer the offender back to the
24 department, subject to terms of the negotiated agreement. Health care
25 costs incurred prior to transfer are the responsibility of the jail.

26 (b) \$3,500,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$3,500,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the department of
29 corrections to provide wages and gratuities of no less than \$1.00 per
30 hour to incarcerated persons working in class III correctional
31 industries.

32 (c) Within existing resources, each agency that receives
33 allocations from the Washington auto theft prevention authority
34 account must produce a report detailing its expenditures from the
35 account for fiscal years 2023, 2024, and 2025, including
36 documentation of how expenditures were used in accordance with RCW
37 46.66.080. The report must include recommendations based on outcomes
38 from prior years' expenditures for how funds from the account can be
39 used to most effectively prevent auto theft. The report must be

1 submitted to the office of financial management and the fiscal
2 committees of the legislature by October 1, 2025.

3 (d) \$2,871,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$2,871,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to operate
6 body scanner programs to conduct security screenings for employees,
7 contractors, visitors, volunteers, incarcerated individuals, and
8 other persons entering the secure perimeters at the Washington
9 corrections center for women and the Washington corrections center.

10 (e) \$1,918,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,507,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to operate
13 body scanner programs to conduct security screenings for employees,
14 contractors, visitors, volunteers, incarcerated individuals, and
15 other persons entering the secure perimeters at the Washington state
16 penitentiary.

17 (f) \$1,918,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$1,507,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the department to operate
20 body scanner programs to conduct security screenings for employees,
21 contractors, visitors, volunteers, incarcerated individuals, and
22 other persons entering the secure perimeters at the Monroe
23 correctional complex.

24 (g) \$1,200,000 of the general fund—state appropriation for fiscal
25 year 2026 is provided solely for one-time costs necessary to close
26 Mission Creek corrections center for women.

27 (h) \$453,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$603,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for direct variable costs at the
30 Washington corrections center for women.

31 (i) \$646,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$861,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the department to maintain
34 the facility, property, and assets at the Mission Creek corrections
35 center for women.

36 (j) \$2,509,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$3,278,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the department to reopen and
39 operate living unit L at the Washington corrections center for women.

1 (k) \$195,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for one-time staff relocation costs due
3 to the closure of Mission Creek corrections center for women.

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2026)	\$220,444,000
6	General Fund—State Appropriation (FY 2027)	\$218,142,000
7	General Fund—Federal Appropriation	\$4,142,000
8	General Fund—Private/Local Appropriation	\$10,000
9	TOTAL APPROPRIATION	\$442,738,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) The department of corrections shall contract with local and
13 tribal governments for jail capacity to house offenders who violate
14 the terms of their community supervision. A contract rate increase
15 may not exceed five percent each year. The department may negotiate
16 to include medical care of offenders in the contract rate if medical
17 payments conform to the department's offender health plan and
18 pharmacy formulary, and all off-site medical expenses are preapproved
19 by department utilization management staff. If medical care of
20 offender is included in the contract rate, the contract rate may
21 exceed five percent to include the cost of that service. The
22 department shall pay the bed rate for the day of release.

23 (b) The department shall engage in ongoing mitigation strategies
24 to reduce the costs associated with community supervision violators,
25 including improvements in data collection and reporting and
26 alternatives to short-term confinement for low-level violators.

27 (c) \$1,921,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,967,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for staffing and operational
30 costs to operate the sixth avenue reentry center in Tacoma as a
31 state-run facility.

32 (d) \$839,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$1,359,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for staffing and operational
35 costs to operate the Eleanor Chase reentry center in Spokane as a
36 state-run facility.

37 (e) \$385,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$577,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the department to maintain
2 the facility, property, and assets at the Ahtanum view reentry center
3 in Yakima.

4 (4) CORRECTIONAL INDUSTRIES

5	General Fund—State Appropriation (FY 2026)	\$4,415,000
6	General Fund—State Appropriation (FY 2027)	\$9,217,000
7	General Fund—Federal Appropriation	\$600,000
8	General Fund—Private/Local Appropriation	\$1,034,000
9	TOTAL APPROPRIATION	\$15,266,000

10 (5) INTERAGENCY PAYMENTS

11	General Fund—State Appropriation (FY 2026)	\$64,936,000
12	General Fund—State Appropriation (FY 2027)	\$62,449,000
13	Opioid Abatement Settlement Account—State	
14	Appropriation	\$50,000
15	TOTAL APPROPRIATION	\$127,435,000

16 (6) OFFENDER CHANGE

17	General Fund—State Appropriation (FY 2026)	\$86,624,000
18	General Fund—State Appropriation (FY 2027)	\$85,512,000
19	General Fund—Federal Appropriation	\$1,436,000
20	TOTAL APPROPRIATION	\$173,572,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) The department of corrections shall use funds appropriated in
24 this subsection (6) for programming for incarcerated individuals. The
25 department shall develop and implement a written comprehensive plan
26 for programming for incarcerated individuals that prioritizes
27 programs which follow the risk-needs-responsivity model, are
28 evidence-based, and have measurable outcomes. The department is
29 authorized to discontinue ineffective programs and to repurpose
30 underspent funds according to the priorities in the written plan.

31 (b) The department of corrections shall collaborate with the
32 state health care authority to explore ways to utilize federal
33 medicaid funds as a match to fund residential substance use disorder
34 treatment-based alternative beds under RCW 9.94A.664 under the drug
35 offender sentencing alternative program and residential substance use
36 disorder treatment beds that serve individuals on community custody.

37 (c) Within existing resources, the department of corrections may
38 provide reentry support items such as disposable cell phones, prepaid

1 phone cards, hygiene kits, housing vouchers, and release medications
2 associated with individuals resentenced or ordered released from
3 confinement as a result of policies or court decisions including, but
4 not limited to, the *State v. Blake* decision.

5 (d) \$122,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$122,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for work on reentry 2030,
8 continued internal and cross agency reentry collaboration, and work
9 on the state's medicaid 1115 transformation waiver impacts to the
10 department.

11 (e) \$424,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$424,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the department to operate
14 body scanner programs to conduct security screenings for employees,
15 contractors, visitors, volunteers, incarcerated individuals, and
16 other persons entering the secure perimeters at the Washington
17 corrections center for women and the Washington corrections center.

18 (f) \$228,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$212,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to operate
21 body scanner programs to conduct security screenings for employees,
22 contractors, visitors, volunteers, incarcerated individuals, and
23 other persons entering the secure perimeters at the Washington state
24 penitentiary.

25 (g) \$228,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$212,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the department to operate
28 body scanner programs to conduct security screenings for employees,
29 contractors, visitors, volunteers, incarcerated individuals, and
30 other persons entering the secure perimeters at the Monroe
31 correctional complex.

32 (7) HEALTH CARE SERVICES

33	General Fund—State Appropriation (FY 2026)	\$262,054,000
34	General Fund—State Appropriation (FY 2027)	\$259,490,000
35	General Fund—Federal Appropriation	\$8,932,000
36	General Fund—Private/Local Appropriation	\$2,000
37	Opioid Abatement Settlement Account—State	
38	Appropriation	\$8,916,000
39	TOTAL APPROPRIATION	\$539,394,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The state prison medical facilities may use funds
4 appropriated in this subsection to purchase goods, supplies, and
5 services through hospital or other group purchasing organizations
6 when it is cost effective to do so.

7 (b) \$4,458,000 of the opioid abatement settlement account—state
8 appropriation is provided solely for opioid treatment for individuals
9 in the department of corrections' custody on full confinement.

10 (c) \$1,612,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,612,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the department to operate
13 body scanner programs to conduct security screenings for employees,
14 contractors, visitors, volunteers, incarcerated individuals, and
15 other persons entering the secure perimeters at the Washington
16 corrections center for women and the Washington corrections center.

17 (d) \$826,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$806,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the department to operate
20 body scanner programs to conduct security screenings for employees,
21 contractors, visitors, volunteers, incarcerated individuals, and
22 other persons entering the secure perimeters at the Washington state
23 penitentiary.

24 (e) \$826,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$806,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to operate
27 body scanner programs to conduct security screenings for employees,
28 contractors, visitors, volunteers, incarcerated individuals, and
29 other persons entering the secure perimeters at the Monroe
30 correctional complex.

31 (f) (i) \$2,505,000 of the general fund—state appropriation for
32 fiscal year 2026, \$3,475,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$2,212,000 of the general fund—federal
34 appropriation are provided solely for the statewide electronic health
35 records solution and is subject to the conditions, limitations, and
36 review requirements of section 701 of this act.

37 (ii) The statewide electronic health records solution must use an
38 agile development model holding live demonstrations of functioning

1 software, developed using incremental user research, held at the end
2 of two-week sprints.

3 (iii) The statewide electronic health records solution must be
4 capable of being continually updated, as necessary.

5 (iv) (A) The department must collaborate with the department of
6 social and health services and the health care authority and, as a
7 team, must work to successfully meet budget, scope, and schedule for
8 the statewide electronic health records solution.

9 (B) Beginning July 1, 2025, the department of corrections agency
10 project team shall provide necessary updates to the health care
11 authority foundational project team for the statewide electronic
12 health records solution within 15 calendar days of the end of each
13 fiscal quarter.

14 (C) The information provided to the health care authority shall
15 include how funding was spent compared to the budget spending plan
16 for the prior quarter by fiscal month and what the next quarter
17 budget will be by fiscal month by fund.

18 (D) The requirements of the quarterly report are provided in
19 section 211(55) of this act.

20 (g) \$432,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$576,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for direct variable costs at the
23 Washington corrections center for women.

24 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SERVICES FOR THE**
25 **BLIND**

26	General Fund—State Appropriation (FY 2026).	\$5,492,000
27	General Fund—State Appropriation (FY 2027).	\$5,373,000
28	General Fund—Federal Appropriation.	\$29,151,000
29	General Fund—Private/Local Appropriation.	\$66,000
30	TOTAL APPROPRIATION.	\$40,082,000

31 NEW SECTION. **Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32	General Fund—Federal Appropriation.	\$175,984,000
33	General Fund—Private/Local Appropriation.	\$37,398,000
34	Unemployment Compensation Administration Account—	
35	Federal Appropriation.	\$289,457,000
36	Administrative Contingency Account—State	
37	Appropriation.	\$45,149,000

1	Employment Service Administrative Account—State	
2	Appropriation.	\$98,792,000
3	Family and Medical Leave Insurance Account—State	
4	Appropriation.	\$156,004,000
5	Long-Term Services and Supports Trust Account—State	
6	Appropriation.	\$34,465,000
7	TOTAL APPROPRIATION.	\$837,249,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department is directed to maximize the use of federal
11 funds. The department must update its budget annually to align
12 expenditures with anticipated changes in projected revenues.

13 (2) \$6,397,000 of the long-term services and supports trust
14 account—state appropriation is provided solely for implementation of
15 the long-term services and support trust program information
16 technology project and is subject to the conditions, limitations, and
17 review provided in section 701 of this act.

18 (3) Within existing resources, the department must reassess its
19 ongoing staffing and funding needs for the paid family medical leave
20 program and submit documentation of the updated need to the governor
21 and appropriate committees of the legislature by October 1st of each
22 fiscal year.

23 (4) Within existing resources, the department shall report the
24 following to the legislature and the governor by October 15th of each
25 fiscal year:

26 (a) An inventory of the department's programs, services, and
27 activities, identifying federal, state, and other funding sources for
28 each;

29 (b) Federal grants received by the department, segregated by line
30 of business or activity, for the most recent five fiscal years, and
31 the applicable rules;

32 (c) State funding available to the department, segregated by line
33 of business or activity, for the most recent five fiscal years;

34 (d) A history of staffing levels by line of business or activity,
35 identifying sources of state or federal funding, for the most recent
36 five fiscal years;

37 (e) A projected spending plan for the employment services
38 administrative account and the administrative contingency account.

1 The spending plan must include forecasted revenues and estimated
2 expenditures under various economic scenarios.

3 (5) (a) \$14,435,000 of the administrative contingency account—
4 state appropriation is provided solely for career connected learning
5 grants as provided in RCW 28C.30.050, including sector intermediary
6 grants, technical assistance and support grants, and administrative
7 expenses associated with grant administration.

8 (b) Of the amount provided in (a) of this subsection, up to
9 \$921,000 may be used for the department to contract with the student
10 achievement council to lead the career connected learning cross-
11 agency work group and provide staffing support as required in RCW
12 28C.30.040.

13 (6) \$12,416,000 of the employment services administrative account
14 —state appropriation is provided solely for implementation of the
15 economic services for all programs as defined in chapter 92, Laws of
16 2024.

17 (7) \$3,264,000 of the employment services administration account—
18 state appropriation is provided solely for the continuation of the
19 office of agricultural and seasonal workforce services.

20 (8) \$280,000 of the employment services administrative account—
21 state appropriation is provided solely for one full-time employee to
22 provide casework on behalf of constituents who contact their
23 legislators to escalate unresolved claims.

24 (9) Within existing resources, the department must submit a
25 report to the legislature and the governor by September 12, 2026,
26 that provides an analysis of unemployment insurance fraud, strategies
27 deployed to address fraud including those that reduce the false-
28 positive rate, percentage of fraudulent issues identified to claims
29 filed and the average number of days to resolve, alternative
30 approaches that the department could consider along with potential
31 benefits, risks, and costs, and the necessary staffing levels to
32 address fraudulent claims.

33 (10) \$11,156,000 of the employment services administrative
34 account—state appropriation is provided solely to increase staffing
35 for the unemployment insurance program to process claims and respond
36 to customer inquiries in a timely manner and to maintain unemployment
37 insurance ambassadors.

1 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES—GENERAL**

3 (1) The appropriations to the department of children, youth, and
4 families in this act shall be expended for the programs and in the
5 amounts specified in this act. Appropriations made in this act to the
6 department of children, youth, and families shall initially be
7 allotted as required by this act. The department shall seek approval
8 from the office of financial management prior to transferring moneys
9 between sections of this act except as expressly provided in this
10 act. Subsequent allotment modifications shall not include transfers
11 of moneys between sections of this act except as expressly provided
12 in this act, nor shall allotment modifications permit moneys that are
13 provided solely for a specified purpose to be used for other than
14 that purpose.

15 (2) The health care authority, the health benefit exchange, the
16 department of social and health services, the department of health,
17 the department of corrections, and the department of children, youth,
18 and families shall work together within existing resources to
19 establish the health and human services enterprise coalition (the
20 coalition). The coalition, led by the health care authority, must be
21 a multi-organization collaborative that provides strategic direction
22 and federal funding guidance for projects that have cross-
23 organizational or enterprise impact, including information technology
24 projects that affect organizations within the coalition. Washington
25 technology solutions shall maintain a statewide perspective when
26 collaborating with the coalition to ensure that projects are planned
27 for in a manner that ensures the efficient use of state resources,
28 supports the adoption of a cohesive technology and data architecture,
29 and maximizes federal financial participation.

30 (3) Information technology projects or investments and proposed
31 projects or investments impacting time capture, payroll and payment
32 processes and systems, eligibility, case management, and
33 authorization systems within the department are subject to technical
34 oversight by Washington technology solutions.

35 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
36 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2026). \$513,892,000
38 General Fund—State Appropriation (FY 2027). \$513,292,000

1	General Fund—Federal Appropriation.	\$523,612,000
2	General Fund—Private/Local Appropriation.	\$3,274,000
3	Opioid Abatement Settlement Account—State	
4	Appropriation.	\$4,860,000
5	TOTAL APPROPRIATION.	\$1,558,930,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$748,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$748,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to contract for the operation of
11 one pediatric interim care center. The center shall provide
12 residential care for up to 13 children through two years of age.
13 Seventy-five percent of the children served by the center must be in
14 need of special care as a result of substance abuse by their mothers.
15 The center shall also provide on-site training to biological,
16 adoptive, or foster parents. The center shall provide at least three
17 months of consultation and support to the parents accepting placement
18 of children from the center. The center may recruit new and current
19 foster and adoptive parents for infants served by the center. The
20 department shall not require case management as a condition of the
21 contract.

22 (2) \$453,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$453,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the costs of hub home foster
25 and kinship families that provide a foster care delivery model that
26 includes a hub home. Use of the hub home model is intended to support
27 foster parent retention, provide support to biological families,
28 improve child outcomes, and encourage the least restrictive community
29 placements for children in out-of-home care.

30 (3) \$1,620,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,620,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for services provided through
33 children's advocacy centers.

34 (4) In each fiscal year, the department shall provide a tracking
35 report for social service specialists and corresponding social
36 services support staff to the office of financial management, and the
37 appropriate policy and fiscal committees of the legislature. The
38 report shall detail continued implementation of the targeted 1:18
39 caseload ratio standard for child and family welfare services

1 caseload-carrying staff and targeted 1:8 caseload ratio standard for
2 child protection services caseload carrying staff. To the extent to
3 which the information is available, the report shall include the
4 following information identified separately for social service
5 specialists doing case management work, supervisory work, and
6 administrative support staff, and identified separately by job duty
7 or program, including but not limited to intake, child protective
8 services investigations, child protective services family assessment
9 response, and child and family welfare services:

10 (a) Total full-time equivalent employee authority, allotments and
11 expenditures by region, office, classification, and band, and job
12 duty or program;

13 (b) Vacancy rates by region, office, and classification and band;
14 and

15 (c) Average length of employment with the department, and when
16 applicable, the date of exit for staff exiting employment with the
17 department by region, office, classification and band, and job duty
18 or program.

19 (5) \$94,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$94,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a contract with a child
22 advocacy center in Spokane to provide continuum of care services for
23 children who have experienced abuse or neglect and their families.

24 (6) (a) \$999,000 of the general fund—state appropriation for
25 fiscal year 2026, \$1,000,000 of the general fund—state appropriation
26 for fiscal year 2027, \$656,000 of the general fund—private/local
27 appropriation, and \$252,000 of the general fund—federal appropriation
28 are provided solely for a contract with an educational advocacy
29 provider with expertise in foster care educational outreach. The
30 amounts in this subsection are provided solely for contracted
31 education coordinators to assist foster children in succeeding in
32 K-12 and higher education systems and to assure a focus on education
33 during the department's transition to performance-based contracts.
34 Funding must be prioritized to regions with high numbers of foster
35 care youth, regions where backlogs of youth that have formerly
36 requested educational outreach services exist, or youth with high
37 educational needs. The department is encouraged to use private
38 matching funds to maintain educational advocacy services.

1 (b) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (7) For purposes of meeting the state's maintenance of effort for
6 the state supplemental payment program, the department of children,
7 youth, and families shall track and report to the department of
8 social and health services the monthly state supplemental payment
9 amounts attributable to foster care children who meet eligibility
10 requirements specified in the state supplemental payment state plan.
11 Such expenditures must equal at least \$3,100,000 annually and may not
12 be claimed toward any other federal maintenance of effort
13 requirement. Annual state supplemental payment expenditure targets
14 must continue to be established by the department of social and
15 health services. Attributable amounts must be communicated by the
16 department of children, youth, and families to the department of
17 social and health services on a monthly basis.

18 (8) \$197,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$197,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to conduct
21 biennial inspections and certifications of facilities, both overnight
22 and day shelters, that serve those who are under 18 years old and are
23 homeless.

24 (9) (a) \$8,981,000 of the general fund—state appropriation for
25 fiscal year 2026, \$8,981,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$1,188,000 of the general fund—federal
27 appropriation are provided solely for the department to operate
28 emergent placement and enhanced emergent placement contracts.

29 (b) The department shall not include the costs to operate
30 emergent placement contracts in the calculations for family foster
31 home maintenance payments and shall submit as part of the budget
32 submittal documentation required by RCW 43.88.030 any costs
33 associated with increases in the number of emergent placement
34 contract beds after the effective date of this section that cannot be
35 sustained within existing appropriations.

36 (10) The department must provide semiannual reports to the
37 governor and appropriate legislative committees that includes the
38 number of in-state behavioral rehabilitation services providers and
39 licensed beds, the number of out-of-state behavioral rehabilitation

1 services placements, and a comparison of these numbers to the same
2 metrics expressed as an average over the prior six months. The report
3 shall identify separately beds with the enhanced behavioral
4 rehabilitation services rate. To the extent the information is
5 available, the report shall include the same information for
6 emergency placement services beds and enhanced emergency placement
7 services beds.

8 (11) \$250,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementing the supportive
11 visitation model that utilizes trained visit navigators to provide a
12 structured and positive visitation experience for children and their
13 parents.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$600,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for enhanced adoption placement
17 services for legally free children in state custody, through a
18 partnership with a national nonprofit organization with private
19 matching funds. These funds must supplement, but not supplant, the
20 work of the department to secure permanent adoptive homes for
21 children with high needs.

22 (13) The department of children, youth, and families shall make
23 foster care maintenance payments to programs where children are
24 placed with a parent in a residential program for substance abuse
25 treatment. These maintenance payments are considered foster care
26 maintenance payments for purposes of forecasting and budgeting at
27 maintenance level as required by RCW 43.88.058.

28 (14) If the department receives an allocation of federal funding
29 through an unanticipated receipt, the department shall not expend
30 more than what was approved or for another purpose than what was
31 approved by the governor through the unanticipated receipt process
32 pursuant to RCW 43.79.280.

33 (15) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2026 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2027 are provided solely for the
36 department to contract with one or more nonprofit, nongovernmental
37 organizations to purchase and deliver concrete goods to low-income
38 families.

1 (16) \$2,400,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$2,400,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for
4 implementation of performance-based contracts for family support and
5 related services pursuant to RCW 74.13B.020.

6 (17) The department will only refer child welfare cases to the
7 department of social and health services division of child support
8 enforcement when the court has found a child to have been abandoned
9 by their parent or guardian as defined in RCW 13.34.030.

10 (18) \$100,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the provision of SafeCare,
13 an evidence-based parenting program, for families in Grays Harbor
14 county.

15 (19) \$10,147,000 of the general fund—state appropriation for
16 fiscal year 2026, \$10,147,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$3,764,000 of the general fund—federal
18 appropriation are provided solely for the phase-in of the settlement
19 agreement under *D.S. et al. v. Department of Children, Youth, and*
20 *Families et al.*, United States district court for the western
21 district of Washington, cause no. 2:21-cv-00113-BJR. The department
22 must implement the provisions of the settlement agreement pursuant to
23 the timeline and implementation plan provided for under the
24 settlement agreement. This includes implementing provisions related
25 to the emerging adulthood housing program, statewide hub home model,
26 emergent facility-based receiving care resources, exceptional
27 placement costs, and plaintiff legal fees.

28 (20) \$6,696,000 of the general fund—state appropriation for
29 fiscal year 2026, \$6,696,000 of the general fund—state appropriation
30 for fiscal year 2027, and \$2,940,000 of the general fund—federal
31 appropriation are provided solely for contracted visitation services
32 for children in temporary out-of-home care. Funding is provided to
33 reimburse providers for certain uncompensated services, which may
34 include work associated with missed or canceled visits.

35 (21) \$375,000 of the general fund—state appropriation for fiscal
36 year 2026, \$375,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$112,000 of the general fund—federal
38 appropriation are provided solely for the department to develop,
39 implement, and expand strategies to improve the capacity,

1 reliability, and effectiveness of contracted visitation services for
2 children in temporary out-of-home care and their parents and
3 siblings. Strategies may include, but are not limited to, increasing
4 mileage reimbursement for providers, offering transportation-only
5 contract options, and mechanisms to reduce the level of parent-child
6 supervision when doing so is in the best interest of the child. The
7 department shall report to the office of financial management and the
8 relevant fiscal and policy committees of the legislature regarding
9 these strategies by September 1, 2025. The report shall include the
10 number and percentage of parents requiring supervised visitation and
11 the number and percentage of parents with unsupervised visitation,
12 prior to reunification.

13 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
14 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

15	General Fund—State Appropriation (FY 2026)	\$153,356,000
16	General Fund—State Appropriation (FY 2027)	\$148,255,000
17	General Fund—Federal Appropriation	\$694,000
18	General Fund—Private/Local Appropriation	\$28,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation	\$196,000
21	TOTAL APPROPRIATION	\$302,529,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,841,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$2,841,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for grants to county juvenile
27 courts for effective, community-based programs that are culturally
28 relevant, research-informed, and focused on supporting positive youth
29 development, not just reducing recidivism. Additional funding for
30 this purpose is provided through an interagency agreement with the
31 health care authority. County juvenile courts shall apply to the
32 department of children, youth, and families for funding for program-
33 specific participation and the department shall provide grants to the
34 courts consistent with the per-participant treatment costs identified
35 by the institute. The block grant oversight committee, in
36 consultation with the Washington state institute for public policy,
37 shall identify effective, community-based programs that are

1 culturally relevant, research-informed, and focused on supporting
2 positive youth development to receive funding.

3 (2) \$1,537,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,537,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for expansion of the juvenile
6 justice treatments and therapies in the department of children,
7 youth, and families. The juvenile rehabilitation evidence-based
8 expansion committee, in consultation with the Washington state
9 institute for public policy, will work with community expert partners
10 to identify culturally relevant and research-informed programs for
11 prevention and intervention services. These programs will include
12 principles of positive youth development, healing centered
13 engagement, or peer centered approaches that holistically benefit
14 young people, or all three principles. The department may concentrate
15 delivery of these treatments and therapies at a limited number of
16 programs to deliver the treatments in a cost-effective manner.

17 (3) (a) \$6,698,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$6,698,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely to implement
20 evidence- and research-based programs through community juvenile
21 accountability grants, administration of the grants, and evaluations
22 of programs funded by the grants. In addition to funding provided in
23 this subsection, funding to implement alcohol and substance abuse
24 treatment programs for locally committed offenders is provided
25 through an interagency agreement with the health care authority.

26 (b) The department of children, youth, and families shall
27 administer a block grant to county juvenile courts for the purpose of
28 serving youth as defined in RCW 13.40.510(4)(a) in the county
29 juvenile justice system. Funds dedicated to the block grant include:
30 Consolidated juvenile service funds, community juvenile
31 accountability act grants, chemical dependency/mental health
32 disposition alternative, and suspended disposition alternative. The
33 department of children, youth, and families shall follow the
34 following formula and must prioritize evidence-based programs and
35 disposition alternatives and take into account juvenile courts
36 program-eligible youth in conjunction with the number of youth served
37 in each approved evidence-based program or disposition alternative:
38 (i) Thirty-seven and one-half percent for the at-risk population of
39 youth ten to seventeen years old; (ii) fifteen percent for the

1 assessment of low, moderate, and high-risk youth; (iii) twenty-five
2 percent for evidence-based program participation; (iv) seventeen and
3 one-half percent for minority populations; (v) three percent for the
4 chemical dependency and mental health disposition alternative; and
5 (vi) two percent for the suspended dispositional alternatives.
6 Funding for the special sex offender disposition alternative shall
7 not be included in the block grant, but allocated on the average
8 daily population in juvenile courts. Funding for the evidence-based
9 expansion grants shall be excluded from the block grant formula.
10 Funds may be used for promising practices when approved by the
11 department of children, youth, and families and juvenile courts,
12 through the community juvenile accountability act committee, based on
13 the criteria established in consultation with Washington state
14 institute for public policy and the juvenile courts.

15 (c) The department of children, youth, and families and the
16 juvenile courts shall establish a block grant funding formula
17 oversight committee with equal representation from the department of
18 children, youth, and families and the juvenile courts. The purpose of
19 this committee is to assess the ongoing implementation of the block
20 grant funding formula, utilizing data-driven decision making and the
21 most current available information. The committee will be co-chaired
22 by the department of children, youth, and families and the juvenile
23 courts, who will also have the ability to change members of the
24 committee as needed to achieve its purpose. The committee may make
25 changes to the formula categories in (b) of this subsection if it
26 determines the changes will increase statewide service delivery or
27 effectiveness of evidence-based program or disposition alternative
28 resulting in increased cost/benefit savings to the state, including
29 long-term cost/benefit savings. The committee must also consider
30 these outcomes in determining when evidence-based expansion or
31 special sex offender disposition alternative funds should be included
32 in the block grant or left separate.

33 (d) The juvenile courts and administrative office of the courts
34 must collect and distribute information and provide access to the
35 data systems to the department of children, youth, and families and
36 the Washington state institute for public policy related to program
37 and outcome data. The department of children, youth, and families and
38 the juvenile courts must work collaboratively to develop program
39 outcomes that reinforce the greatest cost/benefit to the state in the

1 implementation of evidence-based practices and disposition
2 alternatives.

3 (4) \$645,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$645,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for funding of the teamchild
6 project.

7 (5) \$500,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The department of
11 children, youth, and families may award grants under this subsection.
12 The department of children, youth, and families shall give priority
13 to applicants who have demonstrated the greatest problems with
14 criminal street gangs. Applicants composed of, at a minimum, one or
15 more local governmental entities and one or more nonprofit,
16 nongovernmental organizations that have a documented history of
17 creating and administering effective criminal street gang prevention
18 and intervention programs may apply for funding under this
19 subsection. Each entity receiving funds must report to the department
20 of children, youth, and families on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (6) The juvenile rehabilitation institutions may use funding
24 appropriated in this subsection to purchase goods, supplies, and
25 services through hospital group purchasing organizations when it is
26 cost-effective to do so.

27 (7) \$50,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for grants to county juvenile
30 courts to establish alternative detention facilities similar to the
31 proctor house model in Jefferson county, Washington, that will
32 provide less restrictive confinement alternatives to youth in their
33 local communities. County juvenile courts shall apply to the
34 department of children, youth, and families for funding and each
35 entity receiving funds must report to the department on the number
36 and types of youth serviced, the services provided, and the impact of
37 those services on the youth and the community.

38 (8) \$432,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$432,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the department to provide
2 housing services to clients releasing from incarceration into the
3 community.

4 (9) (a) \$878,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$879,000 of the general fund—state appropriation
6 for fiscal year 2027 are provided solely for implementation of
7 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
8 community transition services).

9 (b) Of the amounts provided in (a) of this subsection, \$105,000
10 of the general fund—state appropriation for fiscal year 2026 and
11 \$105,000 of the general fund—state appropriation for fiscal year 2027
12 are provided solely for housing vouchers.

13 (10) \$250,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for a credible messenger
16 mentorship organization located in Kitsap county to provide peer
17 counseling, peer support services, and mentorship for at-risk youth
18 and families.

19 (11) (a) \$140,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$140,000 of the general fund—state appropriation
21 for fiscal year 2027 are provided solely for implementation of
22 chapter 150, Laws of 2023 (sexual offenses by youth).

23 (b) The department of children, youth, and families—juvenile
24 rehabilitation shall develop and implement a grant program that
25 allows defense attorneys and counties to apply for funding for sex
26 offender evaluation and treatment programs. The department shall
27 provide funding to counties for: (a) Process mapping, site
28 assessment, and training for additional sex offender treatment
29 modalities such as multisystemic therapy-problem sexual behavior or
30 problematic sexual behavior-cognitive behavioral therapy; and (b) for
31 any evaluation and preadjudication treatment costs which are not
32 covered by the court.

33 (12) \$505,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$505,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for contracted services for
36 housing for youth exiting juvenile rehabilitation facilities.

37 (13) \$1,418,000 of the general fund—state appropriation for
38 fiscal year 2026 is provided solely for the department to maintain

1 the facility, property, and assets at the Naselle youth camp in
2 Naselle.

3 (14) Within existing resources, each agency that receives
4 allocations from the Washington auto theft prevention authority
5 account must produce a report detailing its expenditures from the
6 account for fiscal years 2023, 2024, and 2025, including
7 documentation of how expenditures were used in accordance with RCW
8 46.66.080. The report must include recommendations based on outcomes
9 from prior years' expenditures for how funds from the account can be
10 used to most effectively prevent auto theft. The report must be
11 submitted to the office of financial management and the fiscal
12 committees of the legislature by October 1, 2025.

13 (15) Within existing resources, the department shall develop a
14 proposal for future capacity growth. This proposal must evaluate the
15 feasibility of using existing state-owned facilities, including the
16 property and facilities of Mission Creek corrections center for
17 women. The department must submit a report to the office of financial
18 management and the appropriate committees of the legislature by
19 September 15, 2025. The report must include:

20 (a) Planned bed capacity to align with forecasted bed needs by
21 risk classification that addresses both a short-term solution for
22 immediate relief of overcrowding and a long-term plan to implement
23 best practices;

24 (b) Assessment of the impact of expanded use of the community
25 transition services program, or other alternatives to total
26 confinement, on bed capacity needs;

27 (c) Cost estimates for all aspects of the bed capacity plan
28 including a full assessment of necessary capital improvements and
29 staffing needs for both custody and programming; and

30 (d) Analysis of workforce availability for all locations included
31 in the plan.

32 (16) Sufficient funding is provided in this section to implement
33 the provisions of Second Substitute Senate Bill No. 5278 (juvenile
34 rehabilitation).

35 (17)(a) Within existing resources, the department must work with
36 the department of corrections to develop a juvenile rehabilitation
37 capacity needs assessment model for secure facilities, community
38 residential facilities, and community transition services comparable
39 in detail to the capacity needs assessment model that the department
40 of corrections research and analytics team maintains as a predictive

1 tool to show how many beds are needed at various security levels over
 2 a 10 fiscal year period. The distribution must be based on crime of
 3 conviction and assigned custody level over 10 fiscal years by gender,
 4 custody level, and fiscal year. Secure facilities must be separate
 5 data rows from community residential facilities and community
 6 transition services; and community residential facilities must be
 7 separate data rows from community transition services.

8 (b) The capacity needs assessment model must use the current
 9 distribution of incarcerated individuals as the basis for predicting
 10 where the forecasted caseload would reside.

11 (c) The department must update their capacity needs assessment
 12 model after each caseload forecast council adopted forecast and the
 13 initial model must be based on the November 2025 caseload forecast
 14 model adopted forecast.

15 (d) The department must share the excel capacity needs assessment
 16 model via email with legislative fiscal staff who have juvenile
 17 rehabilitation in their portfolio within 30 days of the adopted
 18 forecast, starting with the November 2025 adopted caseload forecast
 19 council adopted forecast.

20 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
 21 **AND FAMILIES—EARLY LEARNING PROGRAM**

22	General Fund—State Appropriation (FY 2026).	\$752,901,000
23	General Fund—State Appropriation (FY 2027).	\$836,333,000
24	General Fund—Federal Appropriation.	\$463,634,000
25	General Fund—Private/Local Appropriation.	\$579,000
26	Education Legacy Trust Account—State Appropriation. . .	\$427,523,000
27	Home Visiting Services Account—State Appropriation. . . .	\$29,487,000
28	Home Visiting Services Account—Federal Appropriation. . .	\$37,055,000
29	Washington Opportunity Pathways Account—State	
30	Appropriation.	\$80,000,000
31	Workforce Education Investment Account—State	
32	Appropriation.	\$25,458,000
33	TOTAL APPROPRIATION.	\$2,652,970,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

36 (1) (a) \$151,414,000 of the general fund—state appropriation for
 37 fiscal year 2026, \$151,414,000 of the general fund—state
 38 appropriation for fiscal year 2027, \$91,810,000 of the education

1 legacy trust account—state appropriation, and \$80,000,000 of the
2 opportunity pathways account—state appropriation are provided solely
3 for the early childhood education and assistance program. These
4 amounts shall support at least 17,278 slots per fiscal year. Of the
5 total slots in each fiscal year, 100 slots must be reserved for
6 foster children to receive school-year-round enrollment.

7 (b) The department of children, youth, and families must develop
8 a methodology to identify, at the school district level, the
9 geographic locations of where early childhood education and
10 assistance program slots are needed to meet the entitlement specified
11 in RCW 43.216.556. This methodology must be linked to the caseload
12 forecast produced by the caseload forecast council and must include
13 estimates of the number of slots needed at each school district and
14 the corresponding facility needs required to meet the entitlement in
15 accordance with RCW 43.216.556. This methodology must be included as
16 part of the budget submittal documentation required by RCW 43.88.030.

17 (2) The department is the lead agency for and recipient of the
18 federal child care and development fund grant. Amounts within this
19 grant shall be used to fund child care licensing, quality
20 initiatives, agency administration, and other costs associated with
21 child care subsidies.

22 (3) The department of children, youth, and families shall work in
23 collaboration with the department of social and health services to
24 determine the appropriate amount of state expenditures for the
25 working connections child care program to claim towards the state's
26 maintenance of effort for the temporary assistance for needy families
27 program. The departments will also collaborate to track the average
28 monthly child care subsidy caseload and expenditures by fund type,
29 including child care development fund, general fund—state
30 appropriation, and temporary assistance for needy families for the
31 purpose of estimating the annual temporary assistance for needy
32 families reimbursement from the department of social and health
33 services to the department of children, youth, and families.
34 Effective December 1, 2025, and annually thereafter, the department
35 of children, youth, and families must report to the governor and the
36 appropriate fiscal and policy committees of the legislature the total
37 state contribution for the working connections child care program
38 claimed the previous fiscal year towards the state's maintenance of
39 effort for the temporary assistance for needy families program and

1 the total temporary assistance for needy families reimbursement from
2 the department of social and health services for the previous fiscal
3 year.

4 (4) \$353,402,000 of the general fund—federal appropriation is
5 reimbursed by the department of social and health services to the
6 department of children, youth, and families for qualifying
7 expenditures of the working connections child care program under RCW
8 43.216.135.

9 (5) \$3,577,000 of the general fund—state appropriation for fiscal
10 year 2026, \$3,587,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$9,588,000 of the education legacy trust
12 account—state appropriation are provided solely for the early
13 childhood intervention prevention services (ECLIPSE) program. The
14 department shall contract for ECLIPSE services to provide therapeutic
15 child care and other specialized treatment services to abused,
16 neglected, at-risk, and/or drug-affected children. The department
17 shall pursue opportunities to leverage other funding to continue and
18 expand ECLIPSE services. Priority for services shall be given to
19 children referred from the department.

20 (6) The department shall place a ten percent administrative
21 overhead cap on any contract entered into with the University of
22 Washington. In a bi-annual report to the governor and the
23 legislature, the department shall report the total amount of funds
24 spent on the quality rating and improvements system and the total
25 amount of funds spent on degree incentives, scholarships, and tuition
26 reimbursements.

27 (7) \$1,728,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,728,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for reducing barriers for low-
30 income providers to participate in the early achievers program.

31 (8) \$300,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for a contract with a nonprofit
34 entity experienced in the provision of promoting early literacy for
35 children through pediatric office visits.

36 (9) \$4,000,000 of the education legacy trust account—state
37 appropriation is provided solely for early intervention assessment
38 and services.

1 (10) \$515,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$515,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a statewide family resource
4 and referral linkage system, with coordinated access point of
5 resource navigators who will connect families with children prenatal
6 through age five with services, programs, and community resources
7 through a facilitated referral and linkage process.

8 (11)(a) The department must provide to the education research and
9 data center, housed at the office of financial management, data on
10 all state-funded early childhood programs. These programs include the
11 early support for infants and toddlers, early childhood education and
12 assistance program (ECEAP), and the working connections and seasonal
13 subsidized childcare programs including license-exempt facilities or
14 family, friend, and neighbor care. The data provided by the
15 department to the education research data center must include
16 information on children who participate in these programs, including
17 their name and date of birth, and dates the child received services
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new
20 qualifications into the department's professional development
21 registry each school year. By October of each fiscal year, the
22 department must provide updated ECEAP early learning professional
23 data to the education research data center.

24 (c) The department must request federally funded head start
25 programs to voluntarily provide data to the department and the
26 education research data center that is equivalent to what is being
27 provided for state-funded programs.

28 (d) The education research and data center must provide an
29 updated report on early childhood program participation and K-12
30 outcomes to the house of representatives appropriations committee and
31 the senate ways and means committee using available data every March
32 for the previous school year.

33 (e) The department, in consultation with the department of social
34 and health services, must withhold payment for services to early
35 childhood programs that do not report on the name, date of birth, and
36 the dates a child received services at a particular facility.

37 (12) \$260,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$260,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the department to continue

1 implementation of an infant and early childhood mental health
2 consultation initiative to support tribal child care and early
3 learning programs. Funding may be used to provide culturally
4 congruent infant and early childhood mental health supports for
5 tribal child care, the tribal early childhood education and
6 assistance program, and tribal head start providers. The department
7 must consult with federally recognized tribes which may include round
8 tables through the Indian policy early learning committee.

9 (13) \$660,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$660,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for continued expansion and
12 support of family, friend, or neighbor caregivers with a focus on the
13 provision of play and learn groups. The amounts provided in this
14 subsection may be used for the department to:

15 (a) Fund consistent staffing across the state's six geographic
16 regions to support the needs of family, friend, or neighbor
17 caregivers;

18 (b) Contract with a statewide child care resource and referral
19 program to sustain and expand the number of facilitated play groups
20 to meet the needs of communities statewide;

21 (c) Support existing infrastructure for organizations that have
22 developed the three existing play and learn program models so they
23 have capacity to provide training, technical assistance, evaluation,
24 data collection, and other support needed for implementation; and

25 (d) Provide direct implementation support to community-based
26 organizations that offer play and learn groups.

27 (14) Within existing resources, the department, in consultation
28 with the office of tribal relations, must prioritize complex needs
29 funds and equity grants to tribal early learning providers.

30 (15) \$2,354,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$2,431,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for the
33 department to continue the birth-to-three early childhood education
34 and assistance program.

35 (16) \$270,000 of the general fund—state appropriation for fiscal
36 year 2026, \$1,750,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$1,480,000 of the general fund—federal
38 appropriation are provided solely for infant and early childhood
39 mental health consultation. Of the amounts provided in this

1 subsection, \$150,000 of the general fund—federal appropriation is for
2 infant and early childhood mental health consultation services to
3 support rural schools and child care programs in rural communities.

4 (17) \$250,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the department to contract
7 with an organization that provides relationship-based professional
8 development support to family, friend, and neighbor, child care
9 center, and licensed family care providers to work with child care
10 workers to establish and support new affordable, high quality child
11 care and early learning programs. To be eligible to receive funding,
12 the organization must:

13 (a) Provide professional development services for child care
14 providers and early childhood educators, including training and
15 mentorship programs;

16 (b) Provide mentorship and other services to assist with child
17 care provider and facility licensing;

18 (c) Administer or host a system of shared services and consulting
19 related to operating a child care business; and

20 (d) Administer a state sponsored substitute pool child care
21 provider program.

22 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
23 **AND FAMILIES—PROGRAM SUPPORT**

24	General Fund—State Appropriation (FY 2026).	\$265,382,000
25	General Fund—State Appropriation (FY 2027).	\$261,008,000
26	General Fund—Federal Appropriation.	\$187,351,000
27	General Fund—Private/Local Appropriation.	\$713,000
28	Education Legacy Trust Account—State Appropriation.	\$1,354,000
29	Home Visiting Services Account—State Appropriation.	\$482,000
30	Home Visiting Services Account—Federal Appropriation.	\$380,000
31	TOTAL APPROPRIATION.	\$716,670,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$400,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a Washington state mentoring
37 organization to continue its public-private partnerships providing

1 technical assistance and training to mentoring programs that serve
2 at-risk youth.

3 (2) \$100,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

9 (3) \$282,000 of the general fund—state appropriation for fiscal
10 year 2026, \$266,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$181,000 of the general fund—federal
12 appropriation are provided solely for the phase-in of the settlement
13 agreement under *D.S. et al. v. Department of Children, Youth, and*
14 *Families et al.*, United States district court for the western
15 district of Washington, cause no. 2:21-cv-00113-BJR. The department
16 must implement the provisions of the settlement agreement pursuant to
17 the timeline and implementation plan provided for under the
18 settlement agreement. This includes implementing provisions related
19 to the emerging adulthood housing program, statewide hub home model,
20 emergent facility-based receiving care resources, exceptional
21 placement costs, and plaintiff legal fees.

22 (4) \$1,494,000 of the general fund—federal appropriation is
23 provided solely for continued implementation of the family first
24 prevention services act requirements, including technology
25 enhancements to support the automated assessments, data quality, and
26 reporting requirements. Funding provided in this subsection is
27 subject to the conditions, limitations, and review provided in
28 section 701 of this act.

29 (5) \$1,248,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$1,248,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the continuation of the
32 emergency adolescent housing pilot program. The housing pilot will
33 serve hard-to-place foster youth who are at least 16 years old with
34 housing and intensive case management.

35 (6) \$700,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$700,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for funding of the teamchild
38 project.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2026)	\$879,000
General Fund—State Appropriation (FY 2027)	\$890,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,608,000
TOTAL APPROPRIATION	\$3,409,000

The appropriations in this section are subject to the following conditions and limitations: \$105,000 of the general fund—state appropriation for fiscal year 2026 and \$108,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2026)	\$35,084,000
General Fund—State Appropriation (FY 2027)	\$33,274,000
General Fund—Federal Appropriation	\$143,445,000
General Fund—Private/Local Appropriation	\$29,062,000
Climate Commitment Account—State Appropriation	\$15,000
Emergency Drought Response Account—State Appropriation	\$5,865,000
Natural Climate Solutions Account—State Appropriation	\$9,000
Reclamation Account—State Appropriation	\$4,619,000
Flood Control Assistance Account—State Appropriation	\$4,903,000
Aquatic Lands Enhancement Account—State Appropriation	\$689,000
Refrigerant Emission Management Account—State Appropriation	\$4,187,000
State Emergency Water Projects Revolving Account— State Appropriation	\$39,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$36,957,000

1	State Drought Preparedness Account—State	
2	Appropriation.	\$194,000
3	State and Local Improvements Revolving Account—Water	
4	Supply Facilities—State Appropriation.	\$182,000
5	Water Rights Tracking System Account—State	
6	Appropriation.	\$47,000
7	Site Closure Account—State Appropriation.	\$569,000
8	Wood Stove Education and Enforcement Account—State	
9	Appropriation.	\$587,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$2,131,000
12	Water Rights Processing Account—State Appropriation.	\$38,000
13	Water Quality Permit Account—State Appropriation.	\$65,259,000
14	Underground Storage Tank Account—State Appropriation.	\$4,784,000
15	Biosolids Permit Account—State Appropriation.	\$2,947,000
16	Hazardous Waste Assistance Account—State	
17	Appropriation.	\$9,129,000
18	Radioactive Mixed Waste Account—State Appropriation.	\$23,602,000
19	Air Pollution Control Account—State Appropriation.	\$5,035,000
20	Oil Spill Prevention Account—State Appropriation.	\$9,407,000
21	Air Operating Permit Account—State Appropriation.	\$5,425,000
22	Wastewater Treatment Plant Operator Certification	
23	Account—State Appropriation.	\$781,000
24	Oil Spill Response Account—State Appropriation.	\$6,917,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$330,157,000
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$487,000
29	Model Toxics Control Stormwater Account—State	
30	Appropriation.	\$16,461,000
31	Voluntary Cleanup Account—State Appropriation.	\$331,000
32	Paint Product Stewardship Account—State	
33	Appropriation.	\$148,000
34	Water Pollution Control Revolving Administration	
35	Account—State Appropriation.	\$8,407,000
36	Clean Fuels Program Account—State Appropriation.	\$4,140,000
37	Climate Investment Account—State Appropriation.	\$22,174,000
38	TOTAL APPROPRIATION.	\$817,487,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$455,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$455,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to grant to
6 the northwest straits commission to provide funding, technical
7 assistance, and/or coordination support equally to the seven Puget
8 Sound marine resources committees.

9 (2) \$770,000 of the oil spill prevention account—state
10 appropriation is provided solely for a contract with the University
11 of Washington's sea grant program to continue an educational program
12 targeted to small spills from commercial fishing vessels, ferries,
13 cruise ships, ports, and marinas.

14 (3) \$102,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$102,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for implementation of Executive
17 Order No. 12-07, Washington's response to ocean acidification.

18 (4) \$24,000,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to provide
20 grants to local governments for the purpose of supporting local solid
21 waste and financial assistance programs.

22 (5) \$150,000 of the aquatic lands enhancement account—state
23 appropriation is provided solely for implementation of the state
24 marine management plan and ongoing costs of the Washington coastal
25 marine advisory council to serve as a forum and provide
26 recommendations on coastal management issues.

27 (6) \$2,000,000 of the model toxics control operating account—
28 state appropriation is provided solely for the department to convene
29 a stakeholder group, including representatives from overburdened
30 communities, to assist with developing a water quality implementation
31 plan for polychlorinated biphenyls and to address other emerging
32 contaminants in the Spokane river. The department must also consult
33 with the Spokane tribe of Indians and other interested tribes when
34 developing and implementing actions to address water quality in the
35 Spokane river.

36 (7) \$1,363,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$1,375,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for preparation and filing of

1 adjudications of state water rights in water resource inventory area
2 1 (Nooksack).

3 (8) \$2,256,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to provide
5 technical assistance to landowners and local governments to promote
6 voluntary compliance, implement best management practices, and
7 support implementation of water quality clean-up plans in shellfish
8 growing areas, agricultural areas, forestlands, and other types of
9 land uses, including technical assistance focused on protection and
10 restoration of critical riparian management areas important for
11 salmon recovery.

12 (9) \$276,000 of the model toxics control operating account—state
13 appropriation is provided solely for a grant to San Juan county for
14 the enhancement of ongoing oil spill response preparedness staff
15 hiring, spill response equipment acquisition, and spill response
16 training and operational expenses.

17 (10) \$542,000 of the aquatic lands enhancement account—state
18 appropriation is provided solely to support research to enhance
19 understanding of European green crab behavior and dispersal in
20 Washington's waters and inform the state's response to this invasive
21 pest. The department shall hold technical assistance workshops for
22 natural resource managers to implement larval identification
23 monitoring programs.

24 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
25 **INSURANCE PROGRAM**

26	General Fund—Federal Appropriation.	\$1,105,000
27	Pollution Liability Insurance Agency Underground	
28	Storage Tank Revolving Account—State	
29	Appropriation.	\$944,000
30	Pollution Liability Insurance Program Trust Account—	
31	State Appropriation.	\$10,042,000
32	TOTAL APPROPRIATION.	\$12,091,000

33 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

35	General Fund—State Appropriation (FY 2026).	\$39,016,000
36	General Fund—State Appropriation (FY 2027).	\$35,799,000
37	General Fund—Federal Appropriation.	\$7,057,000

1	Winter Recreation Program Account—State	
2	Appropriation.	\$4,813,000
3	ORV and Nonhighway Vehicle Account—State	
4	Appropriation.	\$312,000
5	Snowmobile Account—State Appropriation.	\$5,581,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$353,000
8	Parks Renewal and Stewardship Account—State	
9	Appropriation.	\$146,219,000
10	Parks Renewal and Stewardship Account—Private/Local	
11	Appropriation.	\$703,000
12	TOTAL APPROPRIATION.	\$239,853,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$129,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$129,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for a grant for the operation of
18 the Northwest weather and avalanche center.

19 (2) \$2,221,000 of the general fund—state appropriation for fiscal
20 year 2026 is provided solely for the operation and maintenance needs
21 of Fort Worden state park while a long-term management plan of the
22 park is developed.

23 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25	General Fund—State Appropriation (FY 2026).	\$3,806,000
26	General Fund—State Appropriation (FY 2027).	\$3,458,000
27	General Fund—Federal Appropriation.	\$6,009,000
28	General Fund—Private/Local Appropriation.	\$24,000
29	Aquatic Lands Enhancement Account—State	
30	Appropriation.	\$444,000
31	Firearms Range Account—State Appropriation.	\$36,000
32	Recreation Resources Account—State Appropriation.	\$4,869,000
33	NOVA Program Account—State Appropriation.	\$1,516,000
34	TOTAL APPROPRIATION.	\$20,162,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$36,000 of the firearms range account—state appropriation is
2 provided solely to the recreation and conservation funding board for
3 administration of the firearms range grant program as described in
4 RCW 79A.25.210.

5 (2) \$4,869,000 of the recreation resources account—state
6 appropriation is provided solely to the recreation and conservation
7 funding board for administrative and coordinating costs of the
8 recreation and conservation office and the board as described in RCW
9 79A.25.080(1).

10 (3) \$1,516,000 of the NOVA program account—state appropriation is
11 provided solely to the recreation and conservation funding board for
12 administration of the nonhighway and off-road vehicle activities
13 program as described in chapter 46.09 RCW.

14 (4) \$135,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the governor's salmon
17 recovery office to implement the governor's salmon recovery strategy
18 update by convening the natural resources subcabinet on a regular
19 basis and developing biennial statewide work priorities with a
20 recommended budget for salmon recovery pursuant to RCW
21 77.85.030(4)(e) that align with tribal priorities and regional salmon
22 recovery plans. The office shall submit the biennial implementation
23 plan to the governor's office and the office of financial management
24 no later than October 31, 2026.

25 (5) \$1,714,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$1,714,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for operational and
28 administrative support of lead entities and salmon recovery regions.

29 **NEW SECTION. Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
30 **HEARINGS OFFICE**

31	General Fund—State Appropriation (FY 2026)	\$4,036,000
32	General Fund—State Appropriation (FY 2027)	\$4,003,000
33	Model Toxics Control Operating Account—State	
34	Appropriation	\$267,000
35	TOTAL APPROPRIATION	\$8,306,000

36 **NEW SECTION. Sec. 307. FOR THE CONSERVATION COMMISSION**
37 General Fund—State Appropriation (FY 2026) \$15,527,000

1	General Fund—State Appropriation (FY 2027)	\$15,207,000
2	General Fund—Federal Appropriation.	\$2,422,000
3	Public Works Assistance Account—State Appropriation. . .	\$10,440,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$1,085,000
6	TOTAL APPROPRIATION.	\$44,681,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$10,440,000 of the public works
9 assistance account—state appropriation is provided solely for
10 implementation of the voluntary stewardship program. This amount may
11 not be used to fund agency indirect and administrative expenses.

12 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2026)	\$166,768,000
14	General Fund—State Appropriation (FY 2027)	\$160,259,000
15	General Fund—Federal Appropriation.	\$161,953,000
16	General Fund—Private/Local Appropriation.	\$71,748,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$541,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$13,784,000
21	Recreational Fisheries Enhancement Account—State	
22	Appropriation.	\$3,800,000
23	Warm Water Game Fish Account—State Appropriation.	\$3,025,000
24	Eastern Washington Pheasant Enhancement Account—	
25	State Appropriation.	\$381,000
26	Limited Fish and Wildlife Account—State	
27	Appropriation.	\$36,065,000
28	Special Wildlife Account—State Appropriation.	\$2,859,000
29	Special Wildlife Account—Federal Appropriation.	\$520,000
30	Special Wildlife Account—Private/Local Appropriation. . .	\$3,775,000
31	Wildlife Rehabilitation Account—State Appropriation.	\$353,000
32	Ballast Water and Biofouling Management Account—	
33	State Appropriation.	\$10,000
34	Regional Fisheries Enhancement Salmonid Recovery	
35	Account—Federal Appropriation.	\$4,886,000
36	Oil Spill Prevention Account—State Appropriation.	\$1,246,000
37	Aquatic Invasive Species Management Account—State	

1	Appropriation.	\$1,015,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	\$7,526,000
4	Fish, Wildlife, and Conservation Account—State	
5	Appropriation.	\$81,435,000
6	Oyster Reserve Land Account—State Appropriation.	\$515,000
7	TOTAL APPROPRIATION.	\$722,464,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,777,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$1,777,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely to grant to the northwest Indian
13 fisheries commission for hatchery operations that are prioritized to
14 increase prey abundance for southern resident orcas, including
15 \$200,000 per fiscal year for tagging and marking costs, and the
16 remainder to grant to tribes in the following amounts per fiscal
17 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
18 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
19 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
20 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
21 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
22 Lummi Nation.

23 (2) \$330,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$330,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to provide to
26 the Yakama Nation for hatchery operations that are prioritized to
27 increase prey abundance for southern resident orcas.

28 (3) \$175,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$175,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely to grant to public utility
31 districts for additional hatchery production that is prioritized to
32 increase prey abundance for southern resident orcas.

33 (4) \$467,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$467,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely to pay for emergency fire
36 suppression costs. These amounts may not be used to fund agency
37 indirect and administrative expenses.

38 (5) \$400,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for a state match to support the
2 Puget Sound nearshore partnership between the department and the
3 United States army corps of engineers.

4 (6) \$6,082,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$6,082,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the department to implement
7 eradication and control measures on European green crabs through
8 coordination and grants with partner organizations. The department
9 must provide annual progress reports on the success and challenges of
10 the measures to the appropriate committees of the legislature by
11 September 15th of each fiscal year.

12 (7) \$639,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$639,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the department to provide
15 additional capacity to the attorney general's office to prosecute
16 environmental crimes. The department must provide an annual report by
17 December 1st of each year, to the appropriate committees of the
18 legislature, on the progress made in prosecuting environmental
19 crimes.

20 (8) \$810,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$810,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for expanded management of
23 pinniped populations on the lower Columbia river and its tributaries
24 with the goal of increasing chinook salmon abundance and prey
25 availability for southern resident orcas.

26 (9) \$750,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely to continue operations of the
29 Toutle and Skamania hatcheries.

30 (10) \$13,000,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$13,000,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for the
33 protection, recovery, and restoration of biodiversity, the recovery
34 of threatened and endangered species, and a review of the department
35 of fish and wildlife. Examples include habitat protection and
36 restoration, technical assistance for growth management act planning,
37 fish passage improvements, conservation education, scientific
38 research for species and ecosystem protection, and similar
39 activities. Funding in this subsection may include pass-throughs to

1 public, nonprofit, academic, or tribal entities for the purposes of
2 this subsection.

3 (11) \$1,810,000 of the general fund—state appropriation for
4 fiscal year 2026, \$1,810,000 of the general fund—state appropriation
5 for fiscal year 2027, and \$3,620,000 of the general fund—private/
6 local appropriation are provided solely for monitoring and response
7 efforts for invasive quagga mussels. Possible activities include
8 coordination with tribal, federal, regional, state, and local
9 entities, watercraft inspections and decontamination, equipment and
10 training, monitoring of potential residential and commercial
11 pathways, and public outreach.

12 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

13	General Fund—State Appropriation (FY 2026).	\$8,594,000
14	General Fund—State Appropriation (FY 2027).	\$8,412,000
15	General Fund—Federal Appropriation.	\$31,306,000
16	Aquatic Lands Enhancement Account—State	
17	Appropriation.	\$1,469,000
18	Model Toxics Control Operating Account—State	
19	Appropriation.	\$1,313,000
20	TOTAL APPROPRIATION.	\$51,094,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) By October 15, 2026, the Puget Sound partnership shall
24 provide the governor and appropriate legislative fiscal committees a
25 single, prioritized list of state agency 2027-2029 capital and
26 operating budget requests related to Puget Sound recovery and
27 restoration.

28 (2) \$350,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$350,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the partnership to implement
31 shipping noise reduction initiatives and monitoring programs in the
32 Puget Sound, in coordination with Canadian and United States
33 authorities. The partnership must contract with Washington maritime
34 blue in order to establish and administer the quiet sound program to
35 better understand and reduce the cumulative effects of acoustic and
36 physical disturbance from large commercial vessels on southern
37 resident orcas throughout their range in Washington state. Washington
38 maritime blue will support a quiet sound leadership committee and

1 work groups that include relevant federal and state agencies, ports,
2 industry, research institutions, and nongovernmental organizations
3 and consult early and often with relevant federally recognized
4 tribes.

5 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6	General Fund—State Appropriation (FY 2026)	\$172,483,000
7	General Fund—State Appropriation (FY 2027)	\$168,029,000
8	General Fund—Federal Appropriation.	\$114,557,000
9	General Fund—Private/Local Appropriation.	\$5,636,000
10	Access Road Revolving Nonappropriated Account—State	
11	Appropriation.	\$874,000
12	Derelict Structure Removal Account—State	
13	Appropriation.	\$488,000
14	Forest Development Account—State Appropriation.	\$55,132,000
15	Forest Fire Protection Assessment Nonappropriated	
16	Account—State Appropriation.	\$354,000
17	Forest Health Revolving Nonappropriated Account—	
18	State Appropriation.	\$401,000
19	Natural Climate Solutions Account—State	
20	Appropriation.	\$19,000
21	Natural Resources Federal Lands Revolving	
22	Nonappropriated Account—State Appropriation.	\$63,000
23	ORV and Nonhighway Vehicle Account—State	
24	Appropriation.	\$7,638,000
25	State Forest Nursery Revolving Nonappropriated	
26	Account—State Appropriation.	\$143,000
27	Surveys and Maps Account—State Appropriation.	\$2,238,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	\$20,974,000
30	Resource Management Cost Account—State Appropriation. . .	\$117,178,000
31	Surface Mining Reclamation Account—State	
32	Appropriation.	\$4,330,000
33	Disaster Response Account—State Appropriation.	\$23,176,000
34	Forest and Fish Support Account—State Appropriation. . .	\$11,210,000
35	Aquatic Land Dredged Material Disposal Site Account—	
36	State Appropriation.	\$389,000
37	Natural Resources Conservation Areas Stewardship	
38	Account—State Appropriation.	\$51,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$2,083,000
3	Air Pollution Control Account—State Appropriation.	\$895,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$930,000
6	Wildfire Response, Forest Restoration, and Community	
7	Resilience Account—State Appropriation.	\$117,784,000
8	Derelict Vessel Removal Account—State Appropriation.	\$10,356,000
9	Community Forest Trust Account—State Appropriation.	\$51,000
10	Agricultural College Trust Management Account—State	
11	Appropriation.	\$3,313,000
12	TOTAL APPROPRIATION.	\$840,775,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the small forest landowner
18 office, in order to restore staffing capacity reduced during the
19 great recession and to support small forest landowners, including
20 assistance related to forest and fish act regulations.

21 (2) \$1,583,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,515,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for deposit into the
24 agricultural college trust management account and are provided solely
25 to manage approximately 70,700 acres of Washington State University's
26 agricultural college trust lands.

27 (3) \$85,320,000 of the general fund—state appropriation for
28 fiscal year 2026, \$85,320,000 of the general fund—state appropriation
29 for fiscal year 2027, and \$16,050,000 of the disaster response
30 account—state appropriation are provided solely for emergency
31 response, including fire suppression. The department shall provide a
32 monthly report to the office of financial management and the
33 appropriate fiscal and policy committees of the legislature with an
34 update of fire suppression costs incurred and the number and type of
35 wildfires suppressed.

36 (4) \$5,647,000 of the general fund—state appropriation for fiscal
37 year 2026, \$5,647,000 of the general fund—state appropriation for
38 fiscal year 2027, and \$330,000 of the disaster response account—state

1 appropriation are provided solely for indirect and administrative
2 expenses related to fire suppression.

3 (5) \$5,500,000 of the forest and fish support account—state
4 appropriation is provided solely for outcome-based performance
5 contracts with tribes to participate in the implementation of the
6 forest practices program. Contracts awarded may only contain indirect
7 costs set at or below the rate in the contracting tribe's indirect
8 cost agreement with the federal government. Of the amount provided in
9 this subsection, \$500,000 is contingent upon receipts under RCW
10 82.04.261 exceeding \$12,000,000 per biennium. If receipts under RCW
11 82.04.261 are more than \$12,000,000 but less than \$12,500,000 for the
12 biennium, an amount equivalent to the difference between actual
13 receipts and \$12,500,000 shall lapse.

14 (6) Consistent with the recommendations of the *Wildfire*
15 *Suppression Funding and Costs (18-02)* report of the joint legislative
16 audit and review committee, the department shall submit a report to
17 the governor and legislature by December 1, 2025, and December 1,
18 2026, describing the previous fire season. At a minimum, the report
19 shall provide information for each wildfire in the state, including
20 its location, impact by type of land ownership, the extent it
21 involved timber or range lands, cause, size, costs, and cost-share
22 with federal agencies and nonstate partners. The report must also be
23 posted on the agency's website.

24 (7) \$4,206,000 of the aquatic land enhancement account—state
25 appropriation is provided solely for the removal of creosote pilings
26 and debris from the marine environment and to continue monitoring
27 zooplankton and eelgrass beds on state-owned aquatic lands managed by
28 the department. Actions will address recommendations to recover the
29 southern resident orca population and to monitor ocean acidification
30 as well as help implement the Puget Sound action agenda.

31 (8) \$286,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$286,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for compensation to the trust
34 beneficiaries and department for lost revenue from leases to amateur
35 radio operators who use space on the department managed radio towers
36 for their equipment. The department is authorized to lease sites at
37 the rate of up to \$100 per year, per site, per lessee. The
38 legislature makes this appropriation to fulfill the remaining costs
39 of the leases at market rate per RCW 79.13.510.

1 (9) \$1,500,000 of the general fund—state appropriation for fiscal
2 year 2026, \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2027, and \$1,581,000 of the aquatic lands enhancement
4 account—state appropriation are provided solely for full-time and
5 seasonal crews from the Washington conservation corps and other corps
6 programs to conduct work benefiting the management of state managed
7 lands, including aquatic reserves management, natural areas
8 restoration and conservation, trail work, and forest resiliency
9 activities as well as other recreation and habitat projects with
10 agency partners.

11 (10) \$458,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$458,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the department to coordinate
14 with the Olympic natural resources center to study emerging ecosystem
15 threats such as Swiss needlecast disease, fully implement the T3
16 watershed experiments on state trust lands, continue field trials for
17 long-term ecosystem productivity, and engage stakeholders through
18 learning-based collaboration.

19 (11) \$2,543,000 of the resource management cost account—state
20 appropriation is provided solely for the department to implement
21 eradication and control measures on European green crabs on state-
22 owned aquatic lands and adjacent lands as appropriate. The department
23 must report to and coordinate with the department of fish and
24 wildlife to support the department of fish and wildlife's quarterly
25 progress reports to the legislature.

26 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

27	General Fund—State Appropriation (FY 2026)	\$50,201,000	
28	General Fund—State Appropriation (FY 2027)	\$48,979,000	
29	General Fund—Federal Appropriation	\$46,547,000	
30	General Fund—Private/Local Appropriation	\$189,000	
31	Agricultural Pest and Disease Response Account—State 32	Appropriation	\$1,955,000
33	Aquatic Lands Enhancement Account—State 34	Appropriation	\$2,749,000
35	Water Quality Permit Account—State Appropriation	\$71,000	
36	Model Toxics Control Operating Account—State 37	Appropriation	\$13,909,000
38	Northeast Washington Wolf-Livestock Management		

1	Nonappropriated Account—State Appropriation.	\$891,000
2	TOTAL APPROPRIATION.	\$165,491,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$6,108,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$6,102,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for local food system
8 infrastructure and market access grants.

9 (2) \$4,761,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$4,761,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for implementing a *Popillia*
12 *japonica* monitoring and eradication program in central Washington.

13 (3) \$891,000 of the northeast Washington wolf-livestock
14 management nonappropriated account—state appropriation is provided
15 solely for the department to conduct the following:

16 (a) Offer grants for the northeast Washington wolf-livestock
17 management program as provided in RCW 16.76.020. Funds from the grant
18 program must be used only for the deployment of nonlethal deterrence,
19 specifically with the goal to reduce the likelihood of cattle being
20 injured or killed by wolves by deploying proactive, preventative
21 methods that have a high probability of producing effective results.
22 Grant proposals will be assessed partially on this intent. Grantees
23 who use funds for range riders or herd monitoring must deploy this
24 tool in a manner so that targeted areas with cattle are visited daily
25 or near daily. Grantees must collaborate with other grantees of the
26 program and other entities providing prevention efforts resulting in
27 coordinated wolf-livestock conflict deterrence efforts, both
28 temporally and spatially, therefore providing well timed and placed
29 preventative coverage on the landscape. Additionally, range riders
30 must document their activities with GPS track logs and provide
31 written description of their efforts to the department of fish and
32 wildlife on a monthly basis. The department shall incorporate the
33 requirements of this subsection into contract language with the
34 grantees.

35 (b) Within the amounts provided in this subsection, the
36 department may provide up to \$100,000 each fiscal year to the
37 sheriffs offices of Ferry and Stevens counties for providing a local
38 wildlife specialist to aid the department of fish and wildlife in the
39 management of wolves in northeast Washington.

1 (4) \$1,492,000 of the model toxics control operating account—
2 state appropriation is provided solely to increase capacity and
3 support work to reduce nitrate pollution in groundwater from
4 irrigated agriculture in the lower Yakima valley.

5 (5) \$924,000 of the general fund—state appropriation for fiscal
6 year 2026, \$924,000 of the general fund—state appropriation for
7 fiscal year 2027, and \$1,400,000 of the general fund—federal
8 appropriation are provided solely to match federal funding for
9 eradication treatments and follow-up monitoring of invasive moths.

10 (6) \$200,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely to continue the early detection
13 program for the spotted lanternfly and the associated invasive
14 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
15 control programs.

16 (7) \$170,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$170,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely to continue a shellfish
19 coordinator position.

20 NEW SECTION. **Sec. 312. FOR THE ENERGY FACILITY SITE EVALUATION**
21 **COUNCIL**

22	General Fund—State Appropriation (FY 2026)	\$1,677,000
23	General Fund—State Appropriation (FY 2027)	\$1,634,000
24	Energy Facility Site Evaluation Council Account—	
25	Private/Local Appropriation	\$27,483,000
26	TOTAL APPROPRIATION	\$30,794,000

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2026)	\$2,180,000
5	General Fund—State Appropriation (FY 2027)	\$2,068,000
6	Appraisal Management Company Account—State	
7	Appropriation	\$287,000
8	Architects' License Account—State Appropriation	\$1,166,000
9	Firearms Range Account—State Appropriation	\$73,000
10	Funeral and Cemetery Account—State Appropriation	\$111,000
11	Geologists' Account—State Appropriation	\$193,000
12	Landscape Architects' License Account—State	
13	Appropriation	\$117,000
14	Real Estate Commission Account—State Appropriation	\$15,139,000
15	Uniform Commercial Code Account—State Appropriation	\$4,161,000
16	Real Estate Education Program Account—State	
17	Appropriation	\$270,000
18	Real Estate Appraiser Commission Account—State	
19	Appropriation	\$1,549,000
20	Business and Professions Account—State Appropriation	\$27,835,000
21	Real Estate Research Account—State Appropriation	\$406,000
22	Concealed Pistol License Renewal Notification	
23	Account—State Appropriation	\$148,000
24	Derelict Vessel Removal Account—State Appropriation	\$40,000
25	TOTAL APPROPRIATION	\$55,743,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$146,000 of the business and professions
28 account—state appropriation is provided solely for implementation of
29 House/Senate Bill No. . . . (Z-0007.3/25) (business and professions
30 account changes). If the bill is not enacted by June 30, 2025, the
31 amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

33	General Fund—State Appropriation (FY 2026)	\$81,862,000
34	General Fund—State Appropriation (FY 2027)	\$77,982,000
35	General Fund—Federal Appropriation	\$16,951,000
36	General Fund—Private/Local Appropriation	\$3,075,000

1	Death Investigations Account—State Appropriation.	\$9,470,000
2	County Criminal Justice Assistance Account—State	
3	Appropriation.	\$4,839,000
4	Municipal Criminal Justice Assistance Account—State	
5	Appropriation.	\$1,773,000
6	Fire Service Trust Account—State Appropriation.	\$131,000
7	Vehicle License Fraud Account—State Appropriation.	\$119,000
8	Disaster Response Account—State Appropriation.	\$8,000,000
9	Fire Service Training Account—State Appropriation.	\$13,309,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$596,000
12	Fingerprint Identification Account—State	
13	Appropriation.	\$15,004,000
14	TOTAL APPROPRIATION.	\$233,111,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,500,000 of the disaster response account—state
18 appropriation is provided solely for Washington state fire service
19 resource mobilization costs incurred in response to an emergency or
20 disaster authorized under RCW 43.43.960 through 43.43.964. The state
21 patrol shall submit a report quarterly to the office of financial
22 management and the legislative fiscal committees detailing
23 information on current and planned expenditures from this account.
24 This work shall be done in coordination with the military department.

25 (2) \$500,000 of the disaster response account—state
26 appropriation, is provided solely to continue a pilot project for the
27 early deployment or prepositioning of Washington state fire service
28 resources in advance of an expected mobilization event. Any
29 authorization for the deployment of resources under this section must
30 be authorized in accordance with section 6 of the Washington state
31 fire services resource mobilization plan.

32 (3) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (4) Any funds provided to the missing and exploited children task
36 force shall ensure operations are adherent to federally established
37 internet crimes against children standards.

38 (5) (a) \$150,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$150,000 of the general fund—state appropriation

1 for fiscal year 2027 are provided solely for the Washington state
2 patrol to provide assistance to the forensic investigation council
3 for the following:

4 (i) Compliance with chapter 42.56 RCW (public records act),
5 chapter 42.30 RCW (open public meetings act), records management
6 requirements, general administrative support, and payment processing;

7 (ii) In coordination with Washington technology solutions, the
8 creation and maintenance of a website for the forensic investigation
9 council; and

10 (iii) In coordination with Washington technology solutions, state
11 email addresses for the forensic investigation council.

12 (b) To provide this assistance, the Washington state patrol may
13 assist directly or may enter into interagency agreements as it deems
14 appropriate.

15 (6) \$5,000,000 of the general fund—state appropriation for fiscal
16 year 2026 is provided solely to clear the backlog of cases at the
17 Washington state toxicology laboratory.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2026)	\$44,200,000
General Fund—State Appropriation (FY 2027)	\$43,444,000
General Fund—Federal Appropriation	\$148,549,000
General Fund—Private/Local Appropriation	\$8,083,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$639,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$654,000
Washington Opportunity Pathways Account—State Appropriation	\$286,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$10,476,000
TOTAL APPROPRIATION	\$256,544,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$27,983,000 of the general fund—state appropriation for fiscal year 2026 and \$28,025,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in this section and sections 515 and 522 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

1 (ii) Districts shall annually report to the office of the
2 superintendent of public instruction on: (A) The annual number of
3 graduating high school seniors within the district earning the
4 Washington state seal of biliteracy provided in RCW 28A.300.575; and
5 (B) the number of high school students earning competency-based high
6 school credits for world languages by demonstrating proficiency in a
7 language other than English. The office of the superintendent of
8 public instruction shall provide a summary report to the office of
9 the governor and the appropriate committees of the legislature by
10 December 1st of each year.

11 (iii) The office of the superintendent of public instruction
12 shall perform ongoing program reviews of alternative learning
13 experience programs, dropout reengagement programs, and other high
14 risk programs. Findings from the program reviews will be used to
15 support and prioritize the office of the superintendent of public
16 instruction outreach and education efforts that assist school
17 districts in implementing the programs in accordance with statute and
18 legislative intent, as well as to support financial and performance
19 audit work conducted by the office of the state auditor.

20 (b) \$494,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$494,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the implementation of
23 chapter 240, Laws of 2010, including staffing the office of equity
24 and civil rights.

25 (c) \$61,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$61,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the ongoing work of the
28 education opportunity gap oversight and accountability committee.

29 (d) \$293,000 of the Washington opportunity pathways account—state
30 appropriation is provided solely for activities related to public
31 schools other than common schools authorized under chapter 28A.710
32 RCW.

33 (e) \$385,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$385,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the office of native
36 education to increase services to tribes, including but not limited
37 to, providing assistance to tribes and school districts to implement
38 Since Time Immemorial, applying to become tribal compact schools,
39 convening the Washington state native American education advisory

1 committee, and extending professional learning opportunities to
2 provide instruction in tribal history, culture, and government. The
3 professional development must be done in collaboration with school
4 district administrators and school directors. Funding in this
5 subsection is sufficient for the office, the Washington state school
6 directors' association government-to-government task force, and the
7 association of educational service districts to collaborate with the
8 tribal leaders congress on education to develop a tribal consultation
9 training and schedule.

10 (f) Districts shall report to the office the results of each
11 collective bargaining agreement for certificated staff within their
12 district using a uniform template as required by the superintendent,
13 within thirty days of finalizing contracts. The data must include but
14 is not limited to: Minimum and maximum base salaries, supplemental
15 salary information, and average percent increase for all certificated
16 instructional staff. Within existing resources by December 1st of
17 each year, the office shall produce a report for the legislative
18 evaluation and accountability program committee summarizing the
19 district level collective bargaining agreement data.

20 (2) DATA SYSTEMS

21 (a) \$1,802,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$1,802,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementing a comprehensive
24 data system to include financial, student, and educator data,
25 including development and maintenance of the comprehensive education
26 data and research system (CEDARS).

27 (b) \$281,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$281,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for K-20 telecommunications
30 network technical support in the K-12 sector to prevent system
31 failures and avoid interruptions in school utilization of the data
32 processing and video-conferencing capabilities of the network. These
33 funds may be used to purchase engineering and advanced technical
34 support for the network.

35 (c) \$450,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$450,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the superintendent of public
38 instruction to develop and implement a statewide accountability
39 system to address absenteeism and to improve student graduation

1 rates. The system must use data to engage schools and districts in
2 identifying successful strategies and systems that are based on
3 federal and state accountability measures. Funding may also support
4 the effort to provide assistance about successful strategies and
5 systems to districts and schools that are underperforming in the
6 targeted student subgroups.

7 (3) WORK GROUPS

8 (a) \$68,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$68,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for implementation of chapter
11 128, Laws of 2023 (regional apprenticeship prgs).

12 (b) \$200,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the office of the
15 superintendent of public instruction to meet statutory obligations
16 related to the provision of medically and scientifically accurate,
17 age-appropriate, and inclusive sexual health education as authorized
18 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
19 of 2007 (healthy youth act).

20 (c) \$200,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of chapter
23 386, Laws of 2019 (social emotional learning).

24 (d) \$107,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$107,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the office to support the
27 children and youth behavioral health work group created in chapter
28 130, Laws of 2020 (child.mental health wk. grp).

29 (4) STATEWIDE PROGRAMS

30 (a) \$2,836,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$2,836,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the Washington kindergarten
33 inventory of developing skills. State funding shall support statewide
34 administration and district implementation of the inventory under RCW
35 28A.655.080.

36 (b) \$703,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$703,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for implementation of chapter
39 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (d) \$260,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$260,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for chapter 102, Laws of 2014
12 (biliteracy seal) and chapter 202, Laws of 2024 (dual and tribal
13 language edu.). Of the amounts provided in this subsection, \$250,000
14 of the general fund—state appropriation for fiscal year 2026 and
15 \$250,000 of the general fund—state appropriation for fiscal year 2027
16 are provided solely for the office to provide students with access to
17 methods for students to demonstrate proficiency in less commonly
18 taught or assessed languages.

19 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for school bullying and
22 harassment prevention activities.

23 (ii) \$570,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$570,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the office of the
26 superintendent of public instruction to provide statewide support and
27 coordination for the regional network of behavioral health, school
28 safety, and threat assessment established in chapter 333, Laws of
29 2019 (school safety and well-being).

30 (iii) \$196,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$196,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the school safety center
33 within the office of the superintendent of public instruction.

34 (f) \$162,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$162,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for youth suicide prevention
37 activities.

38 (g) (i) \$530,000 of the general fund—state appropriation for
39 fiscal year 2026, \$530,000 of the general fund—state appropriation

1 for fiscal year 2027, \$639,000 of the dedicated cannabis account—
2 state appropriation for fiscal year 2026, and \$654,000 of the
3 dedicated cannabis account—state appropriation for fiscal year 2027
4 are provided solely for dropout prevention, intervention, and
5 reengagement programs, dropout prevention programs that provide
6 student mentoring, and the building bridges statewide program. The
7 office of the superintendent of public instruction shall convene
8 staff representatives from high schools to meet and share best
9 practices for dropout prevention. Of these amounts, the entire
10 dedicated cannabis account—state appropriation is provided solely for
11 the building bridges statewide program and for grants to districts
12 for life skills training for children and youth in K-12.

13 (ii) \$293,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$293,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the office of the
16 superintendent of public instruction to support district
17 implementation of comprehensive guidance and planning programs in
18 support of high-quality high school and beyond plans consistent with
19 RCW 28A.230.090.

20 (h) \$269,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$142,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of chapter
23 353, Laws of 2020 (innovative learning pilot).

24 (i) \$200,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the office of the
27 superintendent of public instruction to provide statewide
28 coordination towards multicultural, culturally responsive, and anti-
29 racist education to support academically, socially, and culturally
30 literate learners. The office must engage community members and key
31 interested parties to:

32 (i) Develop a clear definition and framework for African American
33 studies to guide instruction in grades seven through twelve;

34 (ii) Develop a plan for aligning African American studies across
35 all content areas; and

36 (iii) Identify professional development opportunities for
37 educators and administrators to build capacity in creating high-
38 quality learning environments centered in belonging and racial

1 equity, anti-racist approaches, and asset-based methodologies that
2 pull from all students' cultural funds of knowledge.

3 (j) \$1,157,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,157,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of chapter
6 164, Laws of 2021 (institutional ed./release).

7 (k) \$553,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$553,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the office of the
10 superintendent of public instruction to develop and implement a
11 mathematics pathways pilot to modernize algebra II. The office should
12 use research and engage stakeholders to develop a revised and
13 expanded course.

14 (l) \$3,348,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$3,348,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the language access
17 technical assistance program established in chapter 107, Laws of 2022
18 (language access in schools).

19 (m) \$300,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$300,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the superintendent to
22 establish a media literacy and digital citizenship ambassador program
23 to promote the integration of media literacy and digital citizenship
24 instruction.

25 (n) \$75,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$75,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the office to contract with
28 a nongovernmental agency to coordinate and serve as a fiscal agent
29 and to cover direct costs of the project education impact workgroup
30 to achieve educational parity for students experiencing foster care
31 and/or homelessness, consistent with chapter 233, Laws of 2020. The
32 office must contract with a nongovernmental agency with experience
33 coordinating administrative and fiscal support for project education
34 impact.

35 (o) \$5,480,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$5,365,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for implementation of Senate
38 Bill No. 5007 (chronically absent students). If the bill is not

1 enacted by June 30, 2025, the amounts provided in this subsection
2 shall lapse.

3 (5) CAREER CONNECTED LEARNING

4 (a) \$919,000 of the workforce education investment account—state
5 appropriation is provided solely for expanding career connected
6 learning as provided in RCW 28C.30.020.

7 (b) \$960,000 of the workforce education investment account—state
8 appropriation is provided solely for increasing the funding per full-
9 time equivalent for career launch programs as described in RCW
10 28A.700.130. In the 2025-2027 fiscal biennium, for career launch
11 enrollment exceeding the funding provided in this subsection, funding
12 is provided in section 504 of this act.

13 (c) \$3,600,000 of the workforce education investment account—
14 state appropriation is provided solely for the office of the
15 superintendent of public instruction to administer grants to skill
16 centers for nursing programs to purchase or upgrade simulation
17 laboratory equipment.

18 (d) \$4,000,000 of the workforce education investment account—
19 state appropriation is provided solely for implementation of chapter
20 128, Laws of 2023 (regional apprenticeship prgs). Of the amount
21 provided in this subsection, \$2,000,000 of the general fund—state
22 appropriation is provided solely for the Marysville school district
23 to collaborate with Arlington school district, Everett Community
24 College, other local school districts, local labor unions, local
25 Washington state apprenticeship and training council registered
26 apprenticeship programs, and local industry groups to continue the
27 regional apprenticeship pathways program.

28 (e) \$1,000,000 of the workforce education investment account—
29 state appropriation is provided solely for implementation of chapter
30 234, Laws of 2024 (tech. ed. core plus programs).

31 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

32	General Fund—State Appropriation (FY 2026)	\$1,969,000
33	General Fund—State Appropriation (FY 2027)	\$1,944,000
34	Washington Opportunity Pathways Account—State	
35	Appropriation	\$349,000
36	TOTAL APPROPRIATION	\$4,262,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$1,986,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$1,974,000 of the general fund—state appropriation for
3 fiscal year 2027 are for the operation and expenses of the state
4 board of education.

5 (2) \$23,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$23,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the state board of education
8 to be a member in the education commission of the states.

9 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
10 **BOARD**

11	General Fund—State Appropriation (FY 2026).	\$19,753,000
12	General Fund—State Appropriation (FY 2027).	\$19,695,000
13	TOTAL APPROPRIATION.	\$39,448,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$2,617,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$2,602,000 of the general fund—state appropriation for
18 fiscal year 2027 are for the operation and expenses of the Washington
19 professional educator standards board including implementation of
20 chapter 172, Laws of 2017 (educator prep. data/PESB).

21 (2) (a) \$600,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$600,000 of the general fund—state appropriation
23 for fiscal year 2027 are provided solely for grants to improve
24 preservice teacher training and funding of alternate routes to
25 certification programs administered by the professional educator
26 standards board.

27 (b) Within the amounts provided in this subsection (2), up to
28 \$496,000 of the general fund—state appropriation for fiscal year 2026
29 and up to \$496,000 of the general fund—state appropriation for fiscal
30 year 2027 are provided solely for grants to public or private
31 colleges of education in Washington state to develop models and share
32 best practices for increasing the classroom teaching experience of
33 preservice training programs.

34 (3) \$1,001,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$997,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the recruiting Washington
37 teachers program with priority given to programs that support
38 bilingual teachers, teachers from populations that are

1 underrepresented, and English language learners. Of the amounts
2 provided in this subsection (3), \$500,000 of the general fund—state
3 appropriation for fiscal year 2026 and \$500,000 of the general fund—
4 state appropriation for fiscal year 2027 are provided solely for
5 implementation and expansion of the bilingual educator initiative
6 pilot project established under RCW 28A.180.120.

7 (4) \$15,535,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$15,535,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for
10 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
11 amounts provided in this subsection: \$14,750,000 of the general fund—
12 state appropriation for fiscal year 2026 and \$14,873,000 of the
13 general fund—state appropriation for fiscal year 2027 are provided
14 solely for grants to districts to provide two days of training per
15 school year in the paraeducator certificate program to all
16 paraeducators. Funds in this subsection are provided solely for
17 reimbursement to school districts that provide paraeducators with two
18 days of training in the paraeducator certificate program in each of
19 the 2024-25 and 2025-26 school years. Funding provided in this
20 subsection is sufficient for new paraeducators to receive four days
21 of training in the paraeducator certificate program during their
22 first year. School districts receiving grants under this subsection
23 must prioritize funding toward compensation for paraeducators who
24 complete the required hours of instruction per school year.

25 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

27	General Fund—State Appropriation (FY 2026)	\$10,231,912,000
28	General Fund—State Appropriation (FY 2027)	\$10,723,026,000
29	Education Legacy Trust Account—State Appropriation.	\$1,837,730,000
30	TOTAL APPROPRIATION.	\$22,792,668,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) Each general fund fiscal year appropriation includes such
34 funds as are necessary to complete the school year ending in the
35 fiscal year and for prior fiscal year adjustments.

36 (b) For the 2025-26 and 2026-27 school years, the superintendent
37 shall allocate general apportionment funding to school districts as

1 provided in the funding formulas and salary allocations in sections
2 504 and 505 of this act, excluding (c) of this subsection.

3 (c) From July 1, 2025, to August 31, 2025, the superintendent
4 shall allocate general apportionment funding to school districts
5 programs as provided in sections 504 and 505, chapter 297, Laws of
6 2022, as amended.

7 (d) The enrollment of any district shall be the annual average
8 number of full-time equivalent students and part-time students as
9 provided in RCW 28A.150.350, enrolled on the fourth day of school in
10 September and on the first school day of each month October through
11 June, including students who are in attendance pursuant to RCW
12 28A.335.160 and 28A.225.250 who do not reside within the servicing
13 school district. Any school district concluding its basic education
14 program in May must report the enrollment of the last school day held
15 in May in lieu of a June enrollment.

16 (e) Funding provided in part V of this act is sufficient to
17 provide each full-time equivalent student with the minimum hours of
18 instruction required under RCW 28A.150.220.

19 (f) The superintendent shall adopt rules requiring school
20 districts to report full-time equivalent student enrollment as
21 provided in RCW 28A.655.210.

22 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

23 Allocations for certificated instructional staff salaries for the
24 2025-26 and 2026-27 school years are determined using formula-
25 generated staff units calculated pursuant to this subsection.

26 (a) Certificated instructional staff units, as defined in RCW
27 28A.150.410, shall be allocated to reflect the minimum class size
28 allocations, requirements, and school prototypes assumptions as
29 provided in RCW 28A.150.260. The superintendent shall make
30 allocations to school districts based on the district's annual
31 average full-time equivalent student enrollment in each grade.

32 (b) Additional certificated instructional staff units provided in
33 this subsection (2) that exceed the minimum requirements in RCW
34 28A.150.260 are enhancements outside the program of basic education,
35 except as otherwise provided in this section.

36 (c) (i) The superintendent shall base allocations for each level
37 of prototypical school, including those at which more than 50 percent
38 of the students were eligible for free and reduced-price meals in the
39 prior school year, on the following regular education average class

1 size of full-time equivalent students per teacher, except as provided
2 in (c) (ii) of this subsection:

3 General education class size:

4 Grade	RCW 28A.150.260	2025-26	2026-27
		School Year	School Year
5			
6 Grade K		17.00	17.00
7 Grade 1		17.00	17.00
8 Grade 2		17.00	17.00
9 Grade 3		17.00	17.00
10 Grade 4		27.00	27.00
11 Grades 5-6		27.00	27.00
12 Grades 7-8		28.53	28.53
13 Grades 9-12		28.74	28.74

14 The superintendent shall base allocations for: Laboratory science
15 average class size as provided in RCW 28A.150.260; career and
16 technical education (CTE) class size of 23.0; and skill center
17 program class size of 19. Certificated instructional staff units
18 provided for skills centers that exceed the minimum requirements of
19 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
20 and are part of the state's program of basic education.

21 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
22 planning period, expressed as a percentage of a teacher work day, is
23 13.42 percent in grades K-6, and 16.67 percent in grades 7-12.

24 (iii) Advanced placement and international baccalaureate courses
25 are funded at the same class size assumptions as general education
26 schools in the same grade.

27 (d) (i) Funding for teacher librarians, school nurses, social
28 workers, school psychologists, and guidance counselors is allocated
29 based on the school prototypes as provided in RCW 28A.150.260, and is
30 considered certificated instructional staff.

31 (ii) Students in approved career and technical education and
32 skill center programs generate certificated instructional staff units
33 to provide for the services of teacher librarians, school nurses,
34 social workers, school psychologists, and guidance counselors at the
35 following combined rate per 1000 student full-time equivalent
36 enrollment:

	2025-26	2026-27
	School Year	School Year
3 Career and Technical Education	3.91	3.91
4 Skill Center	4.25	4.25

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2025-26 and 2026-27 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistant principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16 Elementary School	1.253
17 Middle School	1.353
18 High School	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors:

24 Career and Technical Education students.	1.025
25 Skill Center students.	1.198

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-
28 level and district-wide support services for the 2025-26 and 2026-27
29 school years are determined using the formula-generated staff units
30 provided in RCW 28A.150.260 and pursuant to this subsection, and
31 adjusted based on each district's annual average full-time equivalent
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2025-26 and 2026-27
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and 25.48 percent shall
14 be allocated as administrative staff units, as generated in
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by 12.46 percent in the
28 2025-26 school year and 12.46 percent in the 2026-27 school year for
29 career and technical education students, and 17.79 percent in the
30 2025-26 school year and 17.79 percent in the 2026-27 school year for
31 skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.74
34 percent in the 2025-26 school year and 17.74 percent in the 2026-27
35 school year for certificated salary allocations provided under
36 subsections (2), (3), and (5) of this section, and a rate of 20.84
37 percent in the 2025-26 school year and 20.84 percent in the 2026-27
38 school year for classified salary allocations provided under
39 subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows: Except for nonrepresented employees of
5 educational service districts, the number of calculated benefit units
6 determined below. Calculated benefit units are staff units multiplied
7 by the benefit allocation factors established in the collective
8 bargaining agreement referenced in section 909 of this act. These
9 factors are intended to adjust allocations so that, for the purpose
10 of distributing insurance benefits, full-time equivalent employees
11 may be calculated on the basis of 630 hours of work per year, with no
12 individual employee counted as more than one full-time equivalent.
13 The number of benefit units is determined as follows:

- 14 (a) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and
16 (b) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent
20 student for the materials, supplies, and operating costs (MSOC)
21 incurred by school districts, consistent with the requirements of RCW
22 28A.150.260.

23 (a) (i) MSOC funding for general education students are allocated
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

26

27 MSOC Component	2025-26	2026-27
	School Year	School Year
28		
29		
30 Technology	\$187.87	\$198.12
31 Utilities and Insurance	\$451.58	\$476.24
32 Curriculum and Textbooks	\$172.63	\$182.06
33 Other Supplies	\$342.72	\$361.44
34 Library Materials	\$23.78	\$25.08
35 Instructional Professional Development for Certificated 36 and Classified Staff	\$30.38	\$32.04

1	Facilities Maintenance	\$216.43	\$228.26
2	Security and Central Office	\$153.62	\$162.01
3	TOTAL MSOC/STUDENT FTE	\$1,579.01	\$1,665.25

4 (ii) For the 2025-26 school year and 2026-27 school year, as part
5 of the budget development, hearing, and review process required by
6 chapter 28A.505 RCW, each school district must disclose: (A) The
7 amount of state funding to be received by the district under (a) and
8 (d) of this subsection (8); (B) the amount the district proposes to
9 spend for materials, supplies, and operating costs; (C) the
10 difference between these two amounts; and (D) if (a)(ii)(A) of this
11 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
12 proposed use of this difference and how this use will improve student
13 achievement.

14 (b) Students in approved skill center programs generate per
15 student FTE MSOC allocations of \$1,810.11 for the 2025-26 school year
16 and \$1,855.36 for the 2026-27 school year.

17 (c) Students in approved exploratory and preparatory career and
18 technical education programs generate per student FTE MSOC
19 allocations of \$1,810.11 for the 2025-26 school year and \$1,855.36
20 for the 2026-27 school year.

21 (d) Students in grades 9-12 generate per student FTE MSOC
22 allocations in addition to the allocations provided in (a) through
23 (c) of this subsection at the following rate:

24 MSOC Component	2025-26	2026-27
25	School Year	School Year
26 Technology	\$46.22	\$48.71
27 Curriculum and Textbooks	\$50.44	\$53.15
28 Other Supplies	\$98.73	\$104.04
29 Library Materials	\$6.35	\$6.69
30 Instructional Professional Development for Certified 31 and Classified Staff	\$8.41	\$8.86
32 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$210.15	\$221.45

33 (9) SUBSTITUTE TEACHER ALLOCATIONS

34 For the 2025-26 and 2026-27 school years, funding for substitute
35 costs for classroom teachers is based on four (4) funded substitute

1 days per classroom teacher unit generated under subsection (2) of
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2025, to August
5 31, 2025, are adjusted to reflect provisions of chapter 297, Laws of
6 2022, as amended (allocation of funding for students enrolled in
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all
9 districts receiving general apportionment funding for alternative
10 learning experience (ALE) programs as defined in WAC 392-121-182 to
11 provide separate financial accounting of expenditures for the ALE
12 programs offered in district or with a provider, including but not
13 limited to private companies and multidistrict cooperatives, as well
14 as accurate, monthly headcount and FTE enrollment claimed for basic
15 education, including separate counts of resident and nonresident
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed
19 for general apportionment funding based on enrollment in dropout
20 reengagement programs authorized under RCW 28A.175.100 through
21 28A.175.115 to meet requirements for at least weekly minimum
22 instructional contact, academic counseling, career counseling, or
23 case management contact. Districts must also provide separate
24 financial accounting of expenditures for the programs offered by the
25 district or under contract with a provider, as well as accurate
26 monthly headcount and full-time equivalent enrollment claimed for
27 basic education, including separate enrollment counts of resident and
28 nonresident students.

29 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
30 NECESSARY PLANTS

31 For small school districts and remote and necessary school plants
32 within any district which have been judged to be remote and necessary
33 by the superintendent of public instruction, additional staff units
34 are provided to ensure a minimum level of staffing support.
35 Additional administrative and certificated instructional staff units
36 provided to districts in this subsection shall be reduced by the
37 general education staff units, excluding career and technical
38 education and skills center enhancement units, otherwise provided in
39 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (12) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (13) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (14) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2026
9 and 2027 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (15) Funding in this section is sufficient to fund a maximum of
23 1.6 FTE enrollment for skills center students pursuant to chapter
24 463, Laws of 2007.

25 (16) Funding in this section is sufficient to fund a maximum of
26 1.2 FTE enrollment for career launch students pursuant to RCW
27 28A.700.130. Expenditures for this purpose must come first from the
28 appropriations provided in section 501(5) of this act; funding for
29 career launch enrollment exceeding those appropriations is provided
30 in this section. The office of the superintendent of public
31 instruction shall provide a summary report to the office of the
32 governor and the appropriate committees of the legislature by January
33 1, 2026. The report must include the total FTE enrollment for career
34 launch students, the FTE enrollment for career launch students that
35 exceeded the appropriations provided in section 501(5) of this act,
36 and the amount expended from this section for those students.

37 (17)(a) Students participating in running start programs may be
38 funded up to a combined maximum enrollment of 1.4 FTE including
39 school district and institution of higher education enrollment

1 consistent with the running start course requirements provided in
2 chapter 202, Laws of 2015 (dual credit education opportunities). In
3 calculating the combined 1.4 FTE, the office of the superintendent of
4 public instruction:

5 (i) Must adopt rules to fund the participating student's
6 enrollment in running start courses provided by the institution of
7 higher education during the summer academic term; and

8 (ii) May average the participating student's September through
9 June enrollment to account for differences in the start and end dates
10 for courses provided by the high school and the institution of higher
11 education.

12 (b) In consultation with the state board for community and
13 technical colleges, the participating institutions of higher
14 education, the student achievement council, and the education data
15 center, must annually track and report to the fiscal committees of
16 the legislature on the combined FTE experience of students
17 participating in the running start program, including course load
18 analyses at both the high school and community and technical college
19 system.

20 (18) If two or more school districts consolidate and each
21 district was receiving additional basic education formula staff units
22 pursuant to subsection (12) of this section, the following apply:

23 (a) For three school years following consolidation, the number of
24 basic education formula staff units shall not be less than the number
25 of basic education formula staff units received by the districts in
26 the school year prior to the consolidation; and

27 (b) For the fourth through eighth school years following
28 consolidation, the difference between the basic education formula
29 staff units received by the districts for the school year prior to
30 consolidation and the basic education formula staff units after
31 consolidation pursuant to subsection (12) of this section shall be
32 reduced in increments of twenty percent per year.

33 (19)(a) Indirect cost charges by a school district to approved
34 career and technical education middle and secondary programs shall
35 not exceed the lesser of five percent or the cap established in
36 federal law of the combined basic education and career and technical
37 education program enhancement allocations of state funds. Middle and
38 secondary career and technical education programs are considered
39 separate programs for funding and financial reporting purposes under
40 this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(20) Funding in this section is sufficient to provide full general apportionment payments to school districts eligible for federal forest revenues as provided in RCW 28A.520.020. For the 2025-2027 biennium, general apportionment payments are not reduced for school districts receiving federal forest revenues.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2025-26 school year and the 2026-27 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2025-26 School Year	2026-27 School Year
Certificated Instructional	\$80,164	\$82,329
Certificated Administrative	\$118,994	\$122,207
Classified	\$57,507	\$59,060

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on March 3, 2024, at 11:16 hours.

1 (3) Incremental fringe benefit factors are applied to salary
2 adjustments at a rate of 17.11 percent for school year 2025-26 and
3 17.11 percent for school year 2026-27 for certificated instructional
4 and certificated administrative staff and 17.49 percent for school
5 year 2025-26 and 16.49 percent for the 2026-27 school year for
6 classified staff.

7 (4) The salary allocations established in this section are for
8 allocation purposes only except as provided in this subsection, and
9 do not entitle an individual staff position to a particular paid
10 salary except as provided in RCW 28A.400.200, as amended by chapter
11 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
12 education).

13 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

15	General Fund—State Appropriation (FY 2026)	\$442,948,000
16	General Fund—State Appropriation (FY 2027)	\$514,203,000
17	TOTAL APPROPRIATION	\$957,151,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The salary increases provided in this section are 2.5 percent
21 for the 2025-26 school year, and 2.7 percent for the 2026-27 school
22 year, the annual inflationary adjustments pursuant to RCW
23 28A.400.205.

24 (2)(a) In addition to salary allocations, the appropriations in
25 this section include funding for professional learning as defined in
26 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
27 purpose is calculated as the equivalent of three days of salary and
28 benefits for each of the funded full-time equivalent certificated
29 instructional staff units. Nothing in this section entitles an
30 individual certificated instructional staff to any particular number
31 of professional learning days.

32 (b) Of the funding provided for professional learning in this
33 section, the equivalent of one day of salary and benefits for each of
34 the funded full-time equivalent certificated instructional staff
35 units in the 2025-26 school year must be used to train school
36 district staff on cultural competency, diversity, equity, or
37 inclusion, as required in chapter 197, Laws of 2021.

1 (3) (a) The appropriations in this section include associated
2 incremental fringe benefit allocations at 17.11 percent for the
3 2025-26 school year and 17.11 percent for the 2026-27 school year for
4 certificated instructional and certificated administrative staff and
5 17.49 percent for the 2025-26 school year and 16.49 percent for the
6 2026-27 school year for classified staff.

7 (b) The appropriations in this section include the increased or
8 decreased portion of salaries and incremental fringe benefits for all
9 relevant state-funded school programs in part V of this act. Changes
10 for general apportionment (basic education) are based on the salary
11 allocations and methodology in sections 504 and 505 of this act.
12 Changes for special education result from changes in each district's
13 basic education allocation per student. Changes for educational
14 service districts and institutional education programs are determined
15 by the superintendent of public instruction using the methodology for
16 general apportionment salaries and benefits in sections 504 and 505
17 of this act. Changes for pupil transportation are determined by the
18 superintendent of public instruction pursuant to RCW 28A.160.192, and
19 impact compensation factors in sections 504, 505, and 506 of this
20 act.

21 (c) The appropriations in this section include no salary
22 adjustments for substitute teachers.

23 (4) The appropriations in this section are sufficient to fund the
24 collective bargaining agreement referenced in part IX of this act and
25 reflect the incremental change in cost of allocating rates as
26 follows: For the 2025-26 school year, \$1,178 per month and for the
27 2026-27 school year, \$1,178 per month.

28 (5) The rates specified in this section are subject to revision
29 each year by the legislature.

30 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

32	General Fund—State Appropriation (FY 2026)	\$852,329,000
33	General Fund—State Appropriation (FY 2027)	\$863,799,000
34	TOTAL APPROPRIATION	\$1,716,128,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) (a) For the 2025-26 and 2026-27 school years, the
5 superintendent shall allocate funding to school district programs for
6 the transportation of eligible students as provided in RCW
7 28A.160.192. Funding in this section constitutes full implementation
8 of RCW 28A.160.192, which enhancement is within the program of basic
9 education. Students are considered eligible only if meeting the
10 definitions provided in RCW 28A.160.160.

11 (b) From July 1, 2025, to August 31, 2025, the superintendent
12 shall allocate funding to school districts programs for the
13 transportation of students as provided in section 507, chapter 297,
14 Laws of 2022, as amended.

15 (3) Within amounts appropriated in this section, up to
16 \$10,000,000 of the general fund—state appropriation for fiscal year
17 2026 and up to \$10,000,000 of the general fund—state appropriation
18 for fiscal year 2027 are for a transportation alternate funding grant
19 program based on the alternate funding process established in RCW
20 28A.160.191. The superintendent of public instruction must include a
21 review of school district efficiency rating, key performance
22 indicators and local school district characteristics such as unique
23 geographic constraints in the grant award process.

24 (4) A maximum of \$939,000 of the general fund—state appropriation
25 for fiscal year 2026 and a maximum of \$939,000 of the general fund—
26 state appropriation for fiscal year 2027 may be expended for regional
27 transportation coordinators and related activities. The
28 transportation coordinators shall ensure that data submitted by
29 school districts for state transportation funding shall, to the
30 greatest extent practical, reflect the actual transportation activity
31 of each district.

32 (5) Subject to available funds under this section, school
33 districts may provide student transportation for summer skills center
34 programs.

35 (6) The office of the superintendent of public instruction shall
36 provide reimbursement funding to a school district for school bus
37 purchases only after the superintendent of public instruction
38 determines that the school bus was purchased from the list
39 established pursuant to RCW 28A.160.195(2) or a comparable

1 competitive bid process based on the lowest price quote based on
2 similar bus categories to those used to establish the list pursuant
3 to RCW 28A.160.195.

4 (7) The superintendent of public instruction shall base
5 depreciation payments for school district buses on the presales tax
6 five-year average of lowest bids in the appropriate category of bus.
7 In the final year on the depreciation schedule, the depreciation
8 payment shall be based on the lowest bid in the appropriate bus
9 category for that school year.

10 (8) The office of the superintendent of public instruction shall
11 annually disburse payments for bus depreciation in August.

12 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION—SCHOOL FOOD SERVICES**

14	General Fund—State Appropriation (FY 2026)	\$110,968,000
15	General Fund—State Appropriation (FY 2027)	\$110,968,000
16	General Fund—Federal Appropriation	\$891,599,000
17	TOTAL APPROPRIATION	\$1,113,535,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$11,667,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$11,667,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely for state
23 matching money for federal child nutrition programs, and may support
24 the meals for kids program through the following allowable uses:

25 (a) Elimination of breakfast copays for eligible public school
26 students and lunch copays for eligible public school students in
27 grades pre-kindergarten through twelfth grades who are eligible for
28 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
29 price lunch copays);

30 (b) Assistance to school districts and authorized public and
31 private nonprofit organizations for supporting summer food service
32 programs, and initiating new summer food service programs in low-
33 income areas;

34 (c) Reimbursements to school districts for school breakfasts
35 served to students eligible for free and reduced-price lunch,
36 pursuant to chapter 287, Laws of 2005; and

37 (d) Assistance to school districts in initiating and expanding
38 school breakfast programs.

1 (2) The office of the superintendent of public instruction shall
2 report annually to the fiscal committees of the legislature on annual
3 expenditures in subsection (1)(a) through (c) of this section.

4 (3) The superintendent of public instruction shall provide the
5 department of health with the following data, where available, for
6 all nutrition assistance programs that are funded by the United
7 States department of agriculture and administered by the office of
8 the superintendent of public instruction. The superintendent must
9 provide the report for the preceding federal fiscal year by February
10 1, 2026, and February 1, 2027. The report must provide:

11 (a) The number of people in Washington who are eligible for the
12 program;

13 (b) The number of people in Washington who participated in the
14 program;

15 (c) The average annual participation rate in the program;

16 (d) Participation rates by geographic distribution; and

17 (e) The annual federal funding of the program in Washington.

18 (4) \$74,667,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$74,667,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 reimbursements to school districts for schools and groups of schools
22 required to participate in the federal community eligibility program
23 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)
24 for meals not reimbursed at the federal free meal rate.

25 (5) \$24,634,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$24,634,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for
28 implementation of chapter 379, Laws of 2023 (free school meals).

29 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

31 General Fund—State Appropriation (FY 2026). \$2,138,467,000

32 General Fund—State Appropriation (FY 2027). \$2,248,700,000

33 General Fund—Federal Appropriation. \$646,520,000

34 Education Legacy Trust Account—State Appropriation. . . . \$54,694,000

35 TOTAL APPROPRIATION. \$5,088,381,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 sections 504 and 506 of this act. To the extent a school district
6 cannot provide an appropriate education for special education
7 students under chapter 28A.155 RCW through the general apportionment
8 allocation, it shall provide services through the special education
9 excess cost allocation funded in this section.

10 (b) Funding provided within this section is sufficient for
11 districts to provide school principals and lead special education
12 teachers annual professional development on the best-practices for
13 special education instruction and strategies for implementation.
14 Districts shall annually provide a summary of professional
15 development activities to the office of the superintendent of public
16 instruction.

17 (2) (a) The superintendent of public instruction shall ensure
18 that:

19 (i) Special education students are basic education students
20 first;

21 (ii) As a class, special education students are entitled to the
22 full basic education allocation; and

23 (iii) Special education students are basic education students for
24 the entire school day.

25 (b) (i) The superintendent of public instruction shall continue to
26 implement the full cost method of excess cost accounting, as designed
27 by the committee and recommended by the superintendent, pursuant to
28 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
29 (b) (ii) of this subsection.

30 (ii) The superintendent of public instruction shall implement any
31 changes to excess cost accounting methods required under chapter 417,
32 Laws of 2023 (special education funding).

33 (3) Each fiscal year appropriation includes such funds as are
34 necessary to complete the school year ending in the fiscal year and
35 for prior fiscal year adjustments.

36 (4) (a) For the 2025-26 and 2026-27 school years, the
37 superintendent shall allocate funding to school district programs for
38 special education students as provided in RCW 28A.150.390, except
39 that the calculation of the base allocation also includes allocations
40 provided under section 504 (2) and (4) of this act and RCW

1 28A.150.415, which enhancement is within the program of basic
2 education.

3 (b) From July 1, 2025, to August 31, 2025, the superintendent
4 shall allocate funding to school district programs for special
5 education students as provided in section 509, chapter 297, Laws of
6 2022, as amended.

7 (5) The following applies throughout this section: The
8 definitions for enrollment and enrollment percent are as specified in
9 RCW 28A.150.390(3). Each district's general fund—state funded special
10 education enrollment shall be the lesser of the district's actual
11 enrollment percent or 16 percent.

12 (6) At the request of any interdistrict cooperative of at least
13 15 districts in which all excess cost services for special education
14 students of the districts are provided by the cooperative, the
15 maximum enrollment percent shall be calculated in accordance with RCW
16 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
17 rather than individual district units. For purposes of this
18 subsection, the average basic education allocation per full-time
19 equivalent student shall be calculated in the aggregate rather than
20 individual district units.

21 (7) \$205,458,000 of the general fund—state appropriation for
22 fiscal year 2026, \$205,458,000 of the general fund—state
23 appropriation for fiscal year 2027, and \$29,574,000 of the general
24 fund—federal appropriation are provided solely for safety net awards
25 for districts with demonstrated needs for special education funding
26 beyond the amounts provided in subsection (4) of this section. If the
27 federal safety net awards based on the federal eligibility threshold
28 exceed the federal appropriation in this subsection (7) in any fiscal
29 year, the superintendent shall expend all available federal
30 discretionary funds necessary to meet this need. At the conclusion of
31 each school year, the superintendent shall recover safety net funds
32 that were distributed prospectively but for which districts were not
33 subsequently eligible.

34 (a) For the 2025-26 and 2026-27 school years, safety net funds
35 shall be awarded by the state safety net oversight committee as
36 provided in section 109(1) chapter 548, Laws of 2009 (education).

37 (b) The office of the superintendent of public instruction shall
38 make award determinations for state safety net funding in August of
39 each school year, except that the superintendent of public

1 instruction shall make award determinations for state safety net
2 funding in July of each school year for the Washington state school
3 for the blind and for the center for childhood deafness and hearing
4 loss. Determinations on school district eligibility for state safety
5 net awards shall be based on analysis of actual expenditure data from
6 the current school year.

7 (8) A maximum of \$1,250,000 may be expended from the general fund
8 —state appropriations to fund teachers and aides at Seattle
9 children's hospital. This amount is in lieu of money provided through
10 the home and hospital allocation and the special education program.

11 (9) The superintendent shall maintain the percentage of federal
12 flow-through to school districts at 85 percent. In addition to other
13 purposes, school districts may use increased federal funds for high-
14 cost students, for purchasing regional special education services
15 from educational service districts, and for staff development
16 activities particularly relating to inclusion issues.

17 (10) A school district may carry over from one year to the next
18 year up to 10 percent of the general fund—state funds allocated under
19 this program; however, carryover funds shall be expended in the
20 special education program.

21 (11) \$87,000 of the general fund—state appropriation for fiscal
22 year 2026, \$87,000 of the general fund—state appropriation for fiscal
23 year 2027, and \$214,000 of the general fund—federal appropriation are
24 provided solely for a special education family liaison position
25 within the office of the superintendent of public instruction.

26 (12) \$3,100,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$900,000 of the general fund—state appropriation
28 for fiscal year 2027 are provided solely for litigation costs for
29 *N.D. v. Reykdal*, United States District Court for the Western
30 District of Washington.

31 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

33	General Fund—State Appropriation (FY 2026)	\$39,956,000
34	General Fund—State Appropriation (FY 2027)	\$39,913,000
35	Workforce Education Investment Account—State	
36	Appropriation	\$2,700,000
37	TOTAL APPROPRIATION	\$82,569,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The educational service districts shall continue to furnish
4 financial services required by the superintendent of public
5 instruction and RCW 28A.310.190 (3) and (4).

6 (2) Funding within this section is provided for regional
7 professional development related to mathematics and science
8 curriculum and instructional strategies aligned with common core
9 state standards and next generation science standards. Funding shall
10 be distributed among the educational service districts in the same
11 proportion as distributions in the 2007-2009 biennium. Each
12 educational service district shall use this funding solely for salary
13 and benefits for a certificated instructional staff with expertise in
14 the appropriate subject matter and in professional development
15 delivery, and for travel, materials, and other expenditures related
16 to providing regional professional development support.

17 (3) Funding in this section is provided for regional professional
18 development related to English language arts curriculum and
19 instructional strategies aligned with common core state standards.
20 Each educational service district shall use this funding solely for
21 salary and benefits for certificated instructional staff with
22 expertise in the appropriate subject matter and in professional
23 development delivery, and for travel, materials, and other
24 expenditures related to providing regional professional development
25 support.

26 (4) Funding in this section is provided for regional technical
27 support for the K-20 telecommunications network to prevent system
28 failures and avoid interruptions in school utilization of the data
29 processing and video-conferencing capabilities of the network. These
30 funds may be used to purchase engineering and advanced technical
31 support for the network.

32 (5) Funding in this section is provided for a corps of nurses
33 located at the educational service districts, to be dispatched in
34 coordination with the office of the superintendent of public
35 instruction, to provide direct care to students, health education,
36 and training for school staff. In fiscal years 2026 and 2027,
37 allocations for the corps of nurses is sufficient to provide one day
38 per week of nursing services for all second-class school districts.

1 (6) Funding in this section is provided for staff and support at
2 the nine educational service districts to provide a network of
3 support for school districts to develop and implement comprehensive
4 suicide prevention and behavioral health supports for students.

5 (7) Funding in this section is provided for staff and support at
6 the nine educational service districts to provide assistance to
7 school districts with comprehensive safe schools planning, conducting
8 needs assessments, school safety and security trainings, coordinating
9 appropriate crisis and emergency response and recovery, and
10 developing threat assessment and crisis intervention teams. In fiscal
11 years 2026 and 2027, allocations for staff and support for regional
12 safety centers are increased to 3 full-time equivalent certificated
13 instructional staff for each regional safety center.

14 (8) Funding in this section is provided for regional English
15 language arts coordinators to provide professional development of
16 teachers and principals around the new early screening for dyslexia
17 requirements.

18 (9) The educational service districts, at the request of the
19 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
20 may receive and screen applications for school accreditation, conduct
21 school accreditation site visits pursuant to state board of education
22 rules, and submit to the state board of education post-site visit
23 recommendations for school accreditation. The educational service
24 districts may assess a cooperative service fee to recover actual plus
25 reasonable indirect costs for the purposes of this subsection.

26 (10) \$1,965,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$1,965,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for
29 implementation of chapter 87, Laws of 2022 (ed. service district
30 funding).

31 (11) \$2,700,000 of the workforce education investment account—
32 state appropriation is provided solely for the cost of employing one
33 full-time equivalent employee at each of the nine education service
34 districts to support the expansion of career connected learning.

35 (12) \$500,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for educational service
38 districts to provide students attending school in rural areas with
39 access to a mental health professional using telemedicine. Funding

1 must be prioritized to districts where mental health services are
2 inadequate or nonexistent due to geographic constraints. Funding may
3 be used for schools or school districts for technology upgrades to
4 provide secure access for students, for contracted services, or to
5 pay applicable copays or fees for telemedicine visits if not covered
6 by a student's public or private insurance.

7 (13) \$1,200,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$1,200,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely to continue
10 behavioral health regional services grants to support school
11 districts with the least access to behavioral health services.

12 (14) \$643,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$643,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for educational service
15 districts 121 and 101 to coordinate with local mental health agencies
16 and local school districts to arrange for in-school placements of
17 social worker associates licensed under RCW 18.225.145 and masters in
18 social work candidates enrolled in an accredited university program
19 who commit to working as school social workers, and to coordinate
20 clinical supervision for approved supervisors that meet the
21 requirements as defined in rule by the department of health to
22 provide the necessary supervision to the social worker associates and
23 masters in social work candidates.

24 (15) Funding in this section is provided for staff and support at
25 the nine educational service districts to provide regional support to
26 schools on building their data access, literacy, and teaming around
27 attendance, behavior, and academic indicators and responsive
28 programming. Supports may include running improvement science
29 breakthrough networks, coaching, and training.

30 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

32	General Fund—State Appropriation (FY 2026)	\$179,190,000
33	General Fund—State Appropriation (FY 2027)	\$162,397,000
34	TOTAL APPROPRIATION	\$341,587,000

35 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

37	General Fund—State Appropriation (FY 2026)	\$19,343,000
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1	General Fund—State Appropriation (FY 2027).	\$19,450,000
2	TOTAL APPROPRIATION.	\$38,793,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Each general fund—state fiscal year appropriation includes
6 such funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (2) State funding provided under this section is based on
9 salaries and other expenditures for a 220-day school year. The
10 superintendent of public instruction shall monitor school district
11 expenditure plans for institutional education programs to ensure that
12 districts plan for a full-time summer program.

13 (3) State funding for each institutional education program shall
14 be based on the institution's annual average full-time equivalent
15 student enrollment. Staffing ratios for each category of institution
16 shall remain the same as those funded in the 1995-97 biennium.

17 (4) The funded staffing ratios for education programs for
18 juveniles age 18 or less in department of corrections facilities
19 shall be the same as those provided in the 1997-99 biennium.

20 (5) \$710,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$710,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely to maintain at least one
23 certificated instructional staff and related support services at an
24 institution whenever the K-12 enrollment is not sufficient to support
25 one full-time equivalent certificated instructional staff to furnish
26 the educational program. The following types of institutions are
27 included: Residential programs under the department of social and
28 health services for developmentally disabled juveniles, programs for
29 juveniles under the department of corrections, programs for juveniles
30 under the juvenile rehabilitation administration, and programs for
31 juveniles operated by city and county jails.

32 (6) Within the amounts provided in this section, funding is
33 provided to increase the capacity of institutional education programs
34 to differentiate instruction to meet students' unique educational
35 needs, including students with individualized educational plans.
36 Those needs may include but are not limited to one-on-one
37 instruction, enhanced access to counseling for social emotional needs
38 of the student, and services to identify the proper level of
39 instruction at the time of student entry into the facility.

1 Allocations of amounts for this purpose in a school year must be
2 based on 45 percent of full-time enrollment in institutional
3 education receiving a differentiated instruction amount per pupil
4 equal to the total statewide allocation generated by the distribution
5 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
6 allocation under RCW 28A.150.415, per the statewide full-time
7 equivalent enrollment in common schools.

8 (7) \$200,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely to support two student records
11 coordinators to manage the transmission of academic records for each
12 of the long-term juvenile institutions. One coordinator is provided
13 for each of the following: The Issaquah school district for the Echo
14 Glen children's center and for the Chehalis school district for Green
15 Hill academic school.

16 (8) Ten percent of the funds allocated for the institution may be
17 carried over from one year to the next.

18 (9) \$588,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$897,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for one educational advocate to
21 each institution with enrollments above 40 full-time equivalent
22 students in addition to any educational advocates supported by
23 federal funding. Educational advocates will provide the following
24 supports to students enrolled in or just released from institutional
25 education programs:

26 (a) Advocacy for institutional education students to eliminate
27 barriers to educational access and success;

28 (b) Consultation with juvenile rehabilitation staff to develop
29 educational plans for and with participating youth;

30 (c) Monitoring educational progress of participating students;

31 (d) Providing participating students with school and local
32 resources that may assist in educational access and success upon
33 release from institutional education facilities; and

34 (e) Coaching students and caregivers to advocate for educational
35 needs to be addressed at the school district upon return to the
36 community.

37 (10) Within the amounts provided in this section, funding is
38 provided to increase materials, supplies, and operating costs by \$85
39 per pupil for technology supports for institutional education

1 programs. This funding is in addition to general education materials,
2 supplies, and operating costs provided to institutional education
3 programs, which exclude formula costs supported by the institutional
4 facilities.

5 (11) \$400,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to support instruction in
8 cohorts of students grouped by similar age and academic levels.

9 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

11	General Fund—State Appropriation (FY 2026).	\$34,987,000
12	General Fund—State Appropriation (FY 2027).	\$35,300,000
13	TOTAL APPROPRIATION.	\$70,287,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2025-26 and 2026-27 school years, the
20 superintendent shall allocate funding to school district programs for
21 highly capable students as provided in RCW 28A.150.260(10)(c) except
22 that allocations must be based on 5.0 percent of each school
23 district's full-time equivalent enrollment. In calculating the
24 allocations, the superintendent shall assume the following: (i)
25 Additional instruction of 2.1590 hours per week per funded highly
26 capable program student; (ii) fifteen highly capable program students
27 per teacher; (iii) 36 instructional weeks per year; (iv) 900
28 instructional hours per teacher; and (v) the compensation rates as
29 provided in sections 505 and 506 of this act.

30 (b) From July 1, 2025, to August 31, 2025, the superintendent
31 shall allocate funding to school districts programs for highly
32 capable students as provided in section 513, chapter 297, Laws of
33 2022, as amended.

34 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

36	General Fund—Federal Appropriation.	\$11,416,000
37	TOTAL APPROPRIATION.	\$11,416,000

1 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

3	General Fund—State Appropriation (FY 2026)	\$132,014,000
4	General Fund—State Appropriation (FY 2027)	\$134,786,000
5	General Fund—Federal Appropriation	\$97,425,000
6	General Fund—Private/Local Appropriation	\$1,454,000
7	Education Legacy Trust Account—State Appropriation	\$1,661,000
8	TOTAL APPROPRIATION	\$367,340,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ACCOUNTABILITY

12 (a) \$26,975,000 of the general fund—state appropriation for
13 fiscal year 2026, \$26,975,000 of the general fund—state appropriation
14 for fiscal year 2027, \$1,350,000 of the education legacy trust
15 account—state appropriation, and \$15,868,000 of the general fund—
16 federal appropriation are provided solely for development and
17 implementation of the Washington state assessment system.

18 (b) \$14,352,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$14,352,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 implementation of chapter 159, Laws of 2013 (K-12 education - failing
22 schools).

23 (2) EDUCATOR CONTINUUM

24 (a) \$72,704,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$75,613,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for the
27 following bonuses for teachers who hold valid, unexpired
28 certification from the national board for professional teaching
29 standards and who are teaching in a Washington public school, subject
30 to the following conditions and limitations:

31 (i) For national board certified teachers, a bonus of \$6,514 per
32 teacher in the 2025-26 school year and a bonus of \$6,677 per teacher
33 in the 2026-27 school year.

34 (ii) An additional \$5,000 annual bonus shall be paid to national
35 board certified teachers who teach in: (A) High schools where at
36 least 50 percent of student headcount enrollment is eligible for
37 federal free or reduced-price lunch; (B) middle schools where at
38 least 60 percent of student headcount enrollment is eligible for
39 federal free or reduced-price lunch; or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch.

3 (iii) The superintendent of public instruction shall adopt rules
4 to ensure that national board certified teachers who meet the
5 qualifications for bonuses under (a)(ii) of this subsection for less
6 than one full school year receive bonuses in a prorated manner. All
7 bonuses in this subsection (2)(a) will be paid in July of each school
8 year. Bonuses in this subsection (2)(a) shall be reduced by a factor
9 of 40 percent for first year national board for professional teaching
10 standards certified teachers, to reflect the portion of the
11 instructional school year they are certified.

12 (iv) During the 2025-26 and 2026-27 school years, and within
13 available funds, certificated instructional staff who have met the
14 eligibility requirements and have applied for certification from the
15 national board for professional teaching standards may receive a
16 conditional loan of two thousand dollars or the amount set by the
17 office of the superintendent of public instruction to contribute
18 toward the current assessment fee, not including the initial up-front
19 candidacy payment. The conditional loan is provided in addition to
20 compensation received under a district's salary allocation and shall
21 not be included in calculations of a district's average salary and
22 associated salary limitation under RCW 28A.400.200. Recipients who
23 fail to receive certification after fully exhausting all years of
24 candidacy as set by the national board for professional teaching
25 standards are required to repay the conditional loan. The office of
26 the superintendent of public instruction shall adopt rules to define
27 the terms for initial grant of the assessment fee and repayment,
28 including applicable fees. To the extent necessary, the
29 superintendent may use revenues from the repayment of conditional
30 loan scholarships to ensure payment of all national board bonus
31 payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$3,418,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for implementation of a new
35 performance-based evaluation for certificated educators and other
36 activities as provided in chapter 235, Laws of 2010 (education
37 reform) and chapter 35, Laws of 2012 (certificated employee
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$11,500,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$11,500,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for a
8 beginning educator support program (BEST). The program shall
9 prioritize first year educators in the mentoring program. School
10 districts and/or regional consortia may apply for grant funding. The
11 program provided by a district and/or regional consortia shall
12 include: A paid orientation; assignment of a qualified mentor;
13 development of a professional growth plan for each beginning educator
14 aligned with professional certification; release time for mentors and
15 new educators to work together; and educator observation time with
16 accomplished peers. Funding may be used to provide statewide
17 professional development opportunities for mentors and beginning
18 educators. Of the amounts provided in this subsection, \$1,000,000 of
19 the general fund—state appropriation for fiscal year 2026 and
20 \$1,000,000 of the general fund—state appropriation for fiscal year
21 2027 are provided solely to support first year educators in the
22 mentoring program.

23 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

25	General Fund—State Appropriation (FY 2026)	\$295,891,000
26	General Fund—State Appropriation (FY 2027)	\$305,286,000
27	General Fund—Federal Appropriation	\$137,159,000
28	TOTAL APPROPRIATION	\$738,336,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such
32 funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) (a) For the 2025-26 and 2026-27 school years, the
35 superintendent shall allocate funding to school districts for
36 transitional bilingual programs under RCW 28A.180.010 through
37 28A.180.080, including programs for exited students, as provided in
38 RCW 28A.150.260(10) (b) and the provisions of this section. In

1 calculating the allocations, the superintendent shall assume the
2 following averages: (i) Additional instruction of 4.7780 hours per
3 week per transitional bilingual program student in grades
4 kindergarten through six and 6.7780 hours per week per transitional
5 bilingual program student in grades seven through twelve in school
6 years 2025-26 and 2026-27; (ii) additional instruction of 3.0000
7 hours per week in school years 2025-26 and 2026-27 for the head count
8 number of students who have exited the transitional bilingual
9 instruction program within the previous two years based on their
10 performance on the English proficiency assessment; (iii) fifteen
11 transitional bilingual program students per teacher; (iv) 36
12 instructional weeks per year; (v) 900 instructional hours per
13 teacher; and (vi) the compensation rates as provided in sections 505
14 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
15 instructional hours specified in (a)(ii) of this subsection (2) are
16 within the program of basic education.

17 (b) From July 1, 2025, to August 31, 2025, the superintendent
18 shall allocate funding to school districts for transitional bilingual
19 instruction programs as provided in section 516, chapter 297, Laws of
20 2022, as amended.

21 (3) The superintendent may withhold allocations to school
22 districts in subsection (2) of this section solely for the central
23 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
24 up to the following amounts: 2.03 percent for school year 2025-26 and
25 2.00 percent for school year 2026-27.

26 (4) The general fund—federal appropriation in this section is for
27 migrant education under Title I Part C and English language
28 acquisition, and language enhancement grants under Title III of the
29 elementary and secondary education act.

30 (5) \$35,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$35,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely to track current and former
33 transitional bilingual program students.

34 (6) \$1,916,000 of the general fund—state appropriation in fiscal
35 year 2026 and \$1,916,000 of the general fund—state appropriation in
36 fiscal year 2027 are provided solely for the central provision of
37 assessments as provided in RCW 28A.180.090, and is in addition to the
38 withholding amounts specified in subsection (3) of this section.

1 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

3	General Fund—State Appropriation (FY 2026).	\$519,259,000
4	General Fund—State Appropriation (FY 2027).	\$528,997,000
5	General Fund—Federal Appropriation.	\$636,542,000
6	TOTAL APPROPRIATION.	\$1,684,798,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The general fund—state appropriations in this section are
10 subject to the following conditions and limitations:

11 (a) The appropriations include such funds as are necessary to
12 complete the school year ending in the fiscal year and for prior
13 fiscal year adjustments.

14 (b) (i) For the 2025-26 and 2026-27 school years, the
15 superintendent shall allocate funding to school districts for
16 learning assistance programs as provided in RCW 28A.150.260(10)(a).
17 In calculating the allocations, the superintendent shall assume the
18 following averages: (A) Additional instruction of 2.3975 hours per
19 week per funded learning assistance program student for the 2025-26
20 and 2026-27 school years; (B) additional instruction of 1.1 hours per
21 week per funded learning assistance program student for the 2025-26
22 and 2026-27 school years in qualifying high-poverty school building;
23 (C) 15 learning assistance program students per teacher; (D) 36
24 instructional weeks per year; (E) 900 instructional hours per
25 teacher; and (F) the compensation rates as provided in sections 505
26 and 506 of this act.

27 (ii) From July 1, 2025, to August 31, 2025, the superintendent
28 shall allocate funding to school districts for learning assistance
29 programs as provided in section 517, chapter 297, Laws of 2022, as
30 amended.

31 (c) A school district's funded students for the learning
32 assistance program shall be the sum of the district's full-time
33 equivalent enrollment in grades K-12 multiplied by the district's
34 percentage of October headcount enrollment in grades K-12 eligible
35 for free or reduced-price lunch in the school year period defined
36 under RCW 28A.150.260(10)(a). A school year's October headcount
37 enrollment for free and reduced-price lunch shall be as reported in
38 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified
3 through the annual income verification process required by the
4 national school lunch program, as recommended in the report of the
5 state auditor on the learning assistance program dated February,
6 2010.

7 (3) The general fund—federal appropriation in this section is
8 provided for Title I Part A allocations of the every student succeeds
9 act of 2016.

10 (4) A school district may carry over from one year to the next up
11 to 10 percent of the general fund—state funds allocated under this
12 program; however, carryover funds shall be expended for the learning
13 assistance program.

14 (5) Within existing resources, during the 2025-26 and 2026-27
15 school years, school districts are authorized to use funds allocated
16 for the learning assistance program to also provide assistance to
17 high school students who have not passed the state assessment in
18 science.

19 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
	2025-26	2026-27
	School Year	School Year
23 Basic Education Program		
24		
25 General Apportionment	\$10,775	\$11,147
26 Pupil Transportation	\$811	\$839
27 Special Education Programs	\$12,992	\$13,425
28 Institutional Education Programs	\$29,635	\$30,278
29 Programs for Highly Capable Students	\$668	\$694
30 Transitional Bilingual Programs	\$1,643	\$1,713
31 Learning Assistance Program	\$1,053	\$1,092

32 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 (1) Amounts distributed to districts by the superintendent
35 through part V of this act are for allocation purposes only, unless

1 specified by part V of this act, and do not entitle a particular
2 district, district employee, or student to a specific service, beyond
3 what has been expressly provided in statute. Part V of this act
4 restates the requirements of various sections of Title 28A RCW. If
5 any conflict exists, the provisions of Title 28A RCW control unless
6 this act explicitly states that it is providing an enhancement. Any
7 amounts provided in part V of this act in excess of the amounts
8 required by Title 28A RCW provided in statute, are not within the
9 program of basic education unless clearly stated by this act.

10 (2) When adopting new or revised rules or policies relating to
11 the administration of allocations in part V of this act that result
12 in fiscal impact, the office of the superintendent of public
13 instruction shall seek legislative approval through the budget
14 request process.

15 (3) Appropriations made in this act to the office of the
16 superintendent of public instruction shall initially be allotted as
17 required by this act. Subsequent allotment modifications shall not
18 include transfers of moneys between sections of this act, except as
19 provided in subsections (6) and (7) of this section.

20 (4) Appropriations in sections 504 and 506 of this act for
21 insurance benefits under chapter 41.05 RCW are provided solely for
22 the superintendent to allocate to districts for employee health
23 benefits as provided in section 909 of this act. The superintendent
24 may not allocate, and districts may not expend, these amounts for any
25 other purpose beyond those authorized in section 909 of this act.

26 (5) As required by RCW 28A.710.110, the office of the
27 superintendent of public instruction shall transmit the charter
28 school authorizer oversight fee for the charter school commission to
29 the charter school oversight account.

30 (6) The appropriations to the office of the superintendent of
31 public instruction in this act shall be expended for the programs and
32 amounts specified in this act. However, after May 1, 2026, unless
33 specifically prohibited by this act and after approval by the
34 director of financial management, the superintendent of public
35 instruction may transfer state general fund appropriations for fiscal
36 year 2026 among the following programs to meet the apportionment
37 schedule for a specified formula in another of these programs:
38 General apportionment; employee compensation adjustments; pupil
39 transportation; special education programs; institutional education

1 programs; transitional bilingual programs; highly capable programs;
2 and learning assistance programs.

3 (7) The director of financial management shall notify the
4 appropriate legislative fiscal committees in writing prior to
5 approving any allotment modifications or transfers under this
6 section.

7 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
8 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

9 Washington Opportunity Pathways Account—State

10	Appropriation.	\$191,875,000
11	TOTAL APPROPRIATION.	\$191,875,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The superintendent shall distribute
14 funding appropriated in this section to charter schools under chapter
15 28A.710 RCW. Within amounts provided in this section the
16 superintendent may distribute funding for safety net awards for
17 charter schools with demonstrated needs for special education funding
18 beyond the amounts provided under chapter 28A.710 RCW.

19 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
20 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

21 Washington Opportunity Pathways Account—State

22	Appropriation.	\$459,000
23	Charter Schools Oversight Account—State	
24	Appropriation.	\$4,601,000
25	TOTAL APPROPRIATION.	\$5,060,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The entire Washington opportunity
28 pathways account—state appropriation in this section is provided to
29 the superintendent of public instruction solely for the operations of
30 the Washington state charter school commission under chapter 28A.710
31 RCW.

32 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
33 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

34	General Fund—State Appropriation (FY 2026).	\$45,315,000
35	General Fund—State Appropriation (FY 2027).	\$44,291,000
36	TOTAL APPROPRIATION.	\$89,606,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$36,127,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$35,127,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for
6 achievement grants to school districts. Priority shall be given to
7 school districts with a high percentage of free and reduced-priced
8 meals participation or that are required to participate in the
9 community eligibility provision based on identified student
10 percentage. Grant funding shall be used for the following:

11 (a) Assessing and identifying student learning and well-being
12 gaps;

13 (b) Providing accelerated learning opportunities that address
14 student learning and well-being gaps, which may include providing
15 additional school days, or providing additional instructional time;

16 (c) Assisting students in meeting grade level expectations,
17 meeting graduation requirements, or increasing assessment
18 performance; and

19 (d) Providing student well-being supports and extracurricular
20 activities.

21 (2) \$9,050,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$9,050,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to address chronic absenteeism.
24 Of the amounts provided in this subsection:

25 (a) \$4,800,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$4,800,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely to school districts for open
28 doors barrier reduction grants to support students in dropout
29 reengagement programs.

30 (b) \$2,500,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$2,500,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely to school districts for
33 attendance, behavior, and credit early warning and intervention
34 systems grants.

35 (c) \$1,750,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$1,750,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for community-based
38 organizations to provide mentoring, goal setting, pathways

1 identification, and family support and engagement services to school
2 districts addressing chronic absenteeism and dropout prevention.

3 NEW SECTION. **Sec. 523. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS**

5	General Fund—State Appropriation (FY 2026).	\$94,183,000
6	General Fund—State Appropriation (FY 2027).	\$96,975,000
7	TOTAL APPROPRIATION.	\$191,158,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding in this section is sufficient for
10 three percent growth in enrollment in the transition to kindergarten
11 program beginning in the 2027-2028 school year. The office of the
12 superintendent of public instruction shall collaborate with the
13 department of children, youth, and families to establish a funding
14 formula for phasing in the transition to kindergarten program that
15 prioritizes communities with extreme child care access deserts or
16 high rates of childhood poverty.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601. PUBLIC BACCALAUREATE INSTITUTIONS**

(1) The state universities, the regional universities, and The Evergreen State College must accept the transfer of college-level courses taken by students under RCW 28A.600.290 or 28A.600.300 if a student seeking a transfer of the college-level courses has been admitted to the state university, the regional university, or The Evergreen State College, and if the college-level courses are recognized as transferrable by the admitting institution of higher education.

(2) Appropriations in sections 602 through 608 of this act are sufficient to implement 2025-27 collective bargaining agreements at institutions of higher education negotiated under chapter 41.80 RCW.

NEW SECTION. **Sec. 602. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2026)	\$960,527,000
General Fund—State Appropriation (FY 2027)	\$957,870,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,376,000
Education Legacy Trust Account—State Appropriation	\$162,309,000
Invest in Washington Account—State Appropriation	\$174,000
Workforce Education Investment Account—State	
Appropriation	\$295,468,000
TOTAL APPROPRIATION	\$2,397,724,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2026 and \$33,261,000 of the general fund—state appropriation for fiscal year 2027 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2026 and at least 7,170 full-time equivalent students in fiscal year 2027.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2026, \$5,000,000 of the general fund—state appropriation for fiscal year 2027, and \$5,450,000 of the education legacy trust

1 account—state appropriation are provided solely for administration
2 and customized training contracts through the job skills program. The
3 state board shall make an annual report by January 1st of each year
4 to the governor and to the appropriate policy and fiscal committees
5 of the legislature under RCW 43.01.036 regarding implementation of
6 this section, listing the scope of grant awards, the distribution of
7 funds by educational sector and region of the state, and the results
8 of the partnerships supported by these funds.

9 (3) \$425,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$425,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for Seattle Central College's
12 expansion of allied health programs.

13 (4) \$5,250,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$5,250,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the student achievement
16 initiative.

17 (5) \$1,610,000 of the general fund—state appropriation for fiscal
18 year 2026, \$1,610,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$904,000 of the workforce education investment
20 account—state appropriation are provided solely for the mathematics,
21 engineering, and science achievement program.

22 (6) \$1,500,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for operating a fabrication
25 composite wing incumbent worker training program to be housed at the
26 Washington aerospace training and research center.

27 (7) \$100,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the aerospace center of
30 excellence currently hosted by Everett community college to:

31 (a) Increase statewide communications and outreach between
32 industry sectors, industry organizations, businesses, K-12 schools,
33 colleges, and universities;

34 (b) Enhance information technology to increase business and
35 student accessibility and use of the center's web site; and

36 (c) Act as the information entry point for prospective students
37 and job seekers regarding education, training, and employment in the
38 industry.

1 (8) \$25,314,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$25,871,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (9) Community and technical colleges are not required to send
7 mass mailings of course catalogs to residents of their districts.
8 Community and technical colleges shall consider lower cost
9 alternatives, such as mailing postcards or brochures that direct
10 individuals to online information and other ways of acquiring print
11 catalogs.

12 (10) The state board for community and technical colleges shall
13 not use funds appropriated in this section to support intercollegiate
14 athletics programs.

15 (11) \$157,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$157,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the Wenatchee Valley college
18 wildfire prevention program.

19 (12) \$150,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the Puget Sound welcome back
22 center at Highline College to create a grant program for
23 internationally trained individuals seeking employment in the
24 behavioral health field in Washington state.

25 (13) \$750,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for increased enrollments in the
28 integrated basic education and skills training program. Funding will
29 support approximately 120 additional full-time equivalent enrollments
30 annually.

31 (14) \$216,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$216,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the opportunity center for
34 employment and education at North Seattle College.

35 (15) \$500,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for Highline College to
38 implement the Federal Way higher education initiative in partnership

1 with the city of Federal Way and the University of Washington Tacoma
2 campus.

3 (16) \$350,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for Peninsula College to
6 maintain the annual cohorts of the specified programs as follows:

- 7 (a) Medical assisting, 40 students;
- 8 (b) Nursing assistant, 60 students; and
- 9 (c) Registered nursing, 32 students.

10 (17) \$338,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$338,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the Washington state labor
13 education and research center at South Seattle College.

14 (18) \$150,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the aerospace and advanced
17 manufacturing center of excellence hosted by Everett Community
18 College to develop a semiconductor and electronics manufacturing
19 branch in Vancouver.

20 (19) \$1,500,000 of the general fund—state appropriation for
21 fiscal year 2026, \$1,500,000 of the general fund—state appropriation
22 for fiscal year 2027, and \$75,847,000 of the workforce education
23 investment account—state appropriation are provided solely for
24 statewide implementation of guided pathways at each of the state's
25 community and technical colleges or similar programs designed to
26 improve student success, including, but not limited to, academic
27 program redesign, student advising, and other student supports.

28 (20) \$15,220,000 of the workforce education investment account—
29 state appropriation is provided solely for college operating costs,
30 including compensation and central services, in recognition that
31 these costs exceed estimated increases in undergraduate operating fee
32 revenue as a result of RCW 28B.15.067.

33 (21) \$15,220,000 of the workforce education investment account—
34 state appropriation is provided solely for employee compensation,
35 academic program enhancements, student support services, and other
36 institutional priorities that maintain a quality academic experience
37 for Washington students.

1 (22) \$40,800,000 of the workforce education investment account—
2 state appropriation is provided solely to continue to fund nurse
3 educator salaries.

4 (23) \$40,000,000 of the workforce education investment account—
5 state appropriation is provided to continue to fund high-demand
6 program faculty salaries, including but not limited to nurse
7 educators, other health-related professions, information technology,
8 computer science, and trades.

9 (24) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for the state board for
11 community and technical colleges to maintain high-demand and career
12 launch enrollments, as provided under RCW 28C.30.020. Within the
13 amounts provided in this subsection (24):

14 (a) \$6,000,000 of the amounts in this subsection (24) are
15 provided to maintain and grow career launch enrollments, as provided
16 under RCW 28C.30.020. Up to three percent of this amount may be used
17 for administration, technical assistance, and support for career
18 launch programs within the community and technical colleges.

19 (b) \$2,000,000 of the amounts in this subsection (24) are
20 provided to maintain enrollments in high demand programs. These
21 programs include, but are not limited to, allied health, computer and
22 information science, manufacturing, and other fields identified by
23 the state board for community and technical colleges.

24 (c) The state board for community and technical colleges may
25 transfer amounts between (a) and (b) of this subsection if either
26 program does not have sufficient demand to spend the allocated
27 funding. Any transfer must be approved by the state board for
28 community and technical colleges and the office of financial
29 management.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the emergency assistance
32 grant program in RCW 28B.50.295.

33 (26) \$3,200,000 of the workforce education investment account—
34 state appropriation is provided solely for costs associated with
35 grants awarded in fiscal year 2023 for nursing programs to purchase
36 or upgrade simulation laboratory equipment.

37 (27) \$9,336,000 of the workforce education investment account—
38 state appropriation is provided solely to expand cybersecurity
39 academic enrollments by 500 FTE students.

1 (28) \$410,000 of the workforce education investment account—state
2 appropriation is provided solely to establish a center for excellence
3 in cybersecurity.

4 (29) \$1,648,000 of the general fund—state appropriation for
5 fiscal year 2026 and \$1,648,000 of the general fund—state
6 appropriation for fiscal year 2027 are provided solely for legal
7 services related to litigation by employees within the community and
8 technical college system challenging the denial of retirement and
9 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
10 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
11 leave).

12 (30) \$4,000,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$4,000,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 opportunity grant program to provide health care workforce grants for
16 students.

17 (31) \$2,720,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$2,720,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for each
20 community and technical college to contract with a community-based
21 organization to assist with financial aid access and support in
22 communities.

23 (32) \$2,160,000 of the general fund—state appropriation for
24 fiscal year 2026, \$2,160,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$3,600,000 of the workforce education
26 investment account—state appropriation are provided solely for
27 nursing education, to increase the number of nursing slots by at
28 least 400 new slots in the 2025-2027 fiscal biennium.

29 (33) \$200,000 of the workforce education investment account—state
30 appropriation is provided solely for the Bellingham Technical College
31 maritime apprenticeship program.

32 (34) \$2,100,000 of the workforce education investment account—
33 state appropriation is provided solely for the Skagit Valley College
34 dental therapy education program.

35 (35) \$855,000 of the workforce education investment account—state
36 appropriation is provided solely for the Seattle Central College for
37 partnership with the Seattle maritime academy.

38 (36) \$331,000 of the general fund—state appropriation for fiscal
39 year 2026, \$331,000 of the general fund—state appropriation for

1 fiscal year 2027, and \$1,360,000 of the workforce education
2 investment account—state appropriation are provided solely for
3 implementation of state registered apprenticeship provisions in
4 chapter 28B.124 RCW.

5 (37) \$1,262,000 of the workforce education investment account—
6 state appropriation is provided solely for the centers of excellence.

7 (38) \$5,789,000 of the workforce education investment account—
8 state appropriation is provided solely for implementation of chapter
9 421, Laws of 2023 (postsecondary student needs).

10 (39) \$3,718,000 of the workforce education investment account—
11 state appropriation is provided solely for implementation of chapter
12 339, Laws of 2023 (student homelessness pilot).

13 (40) \$7,278,000 of the workforce education investment account—
14 state appropriation is provided solely for implementation of chapter
15 314, Laws of 2023 (college in high school fees).

16 (41) \$882,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of chapter 126,
18 Laws of 2023 (nurse supply).

19 (42) \$1,602,000 of the workforce education investment account—
20 state appropriation is provided solely for community college staff to
21 recruit, advise, and support early achievers scholars completing
22 their early childhood qualifications. The state board shall
23 prioritize colleges with longer wait lists for early achievers
24 scholars. The state board for community and technical colleges shall
25 collaborate with the department of children, youth, and families to
26 submit a report, pursuant to RCW 43.01.036, by September 30, 2025, to
27 the governor and appropriate committees of the legislature on early
28 achievers grant participation data, including data on enrollment and
29 waitlists for the grant program.

30 (43) \$408,000 of the workforce education investment account—state
31 appropriation is provided solely for Olympic College to hire program
32 directors for new health care pathways.

33 (44) \$2,280,000 of the workforce education investment account—
34 state appropriation is provided solely for the increase in bachelor
35 of science computer science programs.

36 (45) \$850,000 of the workforce education investment account—state
37 appropriation is provided solely to expand the student aid outreach
38 and completion initiative pilot program in RCW 28B.50.940 to

1 participating community and technical colleges located within capital
2 region educational service district 113.

3 NEW SECTION. **Sec. 603. FOR THE UNIVERSITY OF WASHINGTON**

4	General Fund—State Appropriation (FY 2026)	\$471,011,000
5	General Fund—State Appropriation (FY 2027)	\$476,163,000
6	Dedicated Cannabis Account—State Appropriation	
7	(FY 2026)	\$378,000
8	Dedicated Cannabis Account—State Appropriation	
9	(FY 2027)	\$387,000
10	Aquatic Lands Enhancement Account—State	
11	Appropriation	\$1,646,000
12	University of Washington Building Account—State	
13	Appropriation	\$1,546,000
14	Education Legacy Trust Account—State Appropriation	\$39,255,000
15	Economic Development Strategic Reserve Account—State	
16	Appropriation	\$3,132,000
17	Biotoxin Account—State Appropriation	\$635,000
18	Accident Account—State Appropriation	\$8,675,000
19	Medical Aid Account—State Appropriation	\$8,087,000
20	Workforce Education Investment Account—State	
21	Appropriation	\$84,195,000
22	TOTAL APPROPRIATION	\$1,095,110,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$52,541,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$53,697,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for the
28 implementation of the college affordability program as set forth in
29 RCW 28B.15.066.

30 (2) \$200,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for one head archivist for the
33 labor archives of Washington and reserved solely for labor archives
34 activities, staffing, supplies, and equipment. The head will
35 determine budget priorities and oversee expenditures on the budget.
36 Budget funds will be reserved solely for the labor archives and shall
37 not be used to supplant or supplement other activities of the
38 University of Washington libraries unrelated to the collections and

1 activities of the labor archives. The university and the head shall
2 work in collaboration with the friends of the labor archives
3 community advisory board.

4 (3) \$10,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the family medicine residency
6 network at the university to maintain and expand the number of
7 residency slots available in Washington.

8 (4) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (5) \$14,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the expansion of degrees in the
19 department of computer science and engineering at the Seattle campus.

20 (6) \$3,062,000 of the economic development strategic reserve
21 account—state appropriation is provided solely to support the joint
22 center for aerospace innovation technology.

23 (7) The University of Washington shall not use funds appropriated
24 in this section to support intercollegiate athletics programs.

25 (8) \$7,345,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$7,345,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the continued operations and
28 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
29 school program.

30 (9) \$2,625,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$2,625,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the institute for stem cell
33 and regenerative medicine. Funds appropriated in this subsection must
34 be dedicated to research utilizing pluripotent stem cells and related
35 research methods.

36 (10) \$500,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided to the University of Washington to
39 support youth and young adults experiencing homelessness in the

1 university district of Seattle. Funding is provided for the
2 university to work with community service providers and university
3 colleges and departments to plan for and implement a comprehensive
4 one-stop center with navigation services for homeless youth; the
5 university may contract with the department of commerce to expand
6 services that serve homeless youth in the university district.

7 (11) \$1,800,000 of the general fund—state appropriation for
8 fiscal year 2026, \$1,800,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$1,200,000 of the workforce education
10 investment account—state appropriation are provided solely for the
11 adult psychiatry residency program at the University of Washington to
12 offer additional residency positions that are approved by the
13 accreditation council for graduate medical education.

14 (12) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 University of Washington's psychiatry integrated care training
18 program.

19 (13) \$640,000 of the general fund—state appropriation for fiscal
20 year 2026, \$640,000 of the general fund—state appropriation for
21 fiscal year 2027, and \$426,000 of the workforce education investment
22 account—state appropriation are provided solely for child and
23 adolescent psychiatry residency positions that are approved by the
24 accreditation council for graduate medical education, as provided in
25 RCW 28B.20.445.

26 (14) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for the
29 University of Washington School of Dentistry to support its role as a
30 major oral health provider to individuals covered by medicaid and the
31 uninsured.

32 (15) \$200,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the pre-law pipeline and
35 social justice program at the University of Washington-Tacoma.

36 (16) \$226,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$226,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for the university's neurology
39 department to create a telemedicine program to disseminate dementia

1 care best practices to primary care practitioners using the project
2 ECHO model. The program shall provide a virtual connection for
3 providers and content experts and include didactics, case
4 conferences, and an emphasis on practice transformation and systems-
5 level issues that affect care delivery. The initial users of this
6 program shall include referral sources in health care systems and
7 clinics, such as the university's neighborhood clinics and Virginia
8 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
9 from smaller clinics and practices per year.

10 (17) \$102,000 of the general fund—state appropriation for fiscal
11 year 2026, \$102,000 of the general fund—state appropriation for
12 fiscal year 2027, and \$350,000 of the workforce education investment
13 account—state appropriation are provided solely for the university's
14 center for international trade in forest products.

15 (18) \$500,000 of the general fund—state appropriation for fiscal
16 year 2026, \$500,000 of the general fund—state appropriation for
17 fiscal year 2027, and \$500,000 of the workforce education investment
18 account—state appropriation are provided solely for the Latino center
19 for health.

20 (19) \$500,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for a firearm policy research
23 program. The program will:

24 (a) Support investigations of firearm death and injury risk
25 factors;

26 (b) Evaluate the effectiveness of state firearm laws and
27 policies;

28 (c) Assess the consequences of firearm violence; and

29 (d) Develop strategies to reduce the toll of firearm violence to
30 citizens of the state.

31 (20) \$400,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the climate impacts group in
34 the college of the environment.

35 (21) \$300,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the college of education to
38 collaborate with teacher preparation programs and the office of the
39 superintendent of public instruction to develop open access climate

1 science educational curriculum for use in teacher preparation
2 programs.

3 (22) \$300,000 of the general fund—state appropriation for fiscal
4 year 2026, \$300,000 of the general fund—state appropriation for
5 fiscal year 2027, and \$300,000 of the workforce education investment
6 account—state appropriation are provided solely for the Harry Bridges
7 center for labor studies. The center shall work in collaboration with
8 the state board for community and technical colleges.

9 (23) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for employee compensation,
11 academic program enhancements, student support services, and other
12 institutional priorities that maintain a quality academic experience
13 for Washington students.

14 (24) \$8,000,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain degree production
16 in the college of engineering at the Seattle campus.

17 (25) \$2,724,000 of the workforce education investment account—
18 state appropriation is provided solely to maintain the Washington
19 state academic redshirt program on the Seattle campus and establish a
20 program on the Bothell campus.

21 (26) \$2,700,000 of the workforce education investment account—
22 state appropriation is provided solely to maintain degree capacity
23 and undergraduate enrollments in engineering, mathematics, and
24 science programs to support the biomedical innovation partnership
25 zone at the Bothell campus.

26 (27) \$3,268,000 of the workforce education investment account—
27 state appropriation is provided solely to maintain bachelor of
28 science programs in mechanical and civil engineering to support
29 increased student and local employer demand for graduates in these
30 fields at the Tacoma campus.

31 (28) \$150,000 of the general fund—state appropriation for fiscal
32 year 2026, \$150,000 of the general fund—state appropriation for
33 fiscal year 2027, and \$700,000 of the workforce education investment
34 account—state appropriation are provided solely for Washington
35 mathematics, engineering, science achievement programs to provide
36 enrichment opportunities in mathematics, engineering, science, and
37 technology to students who are traditionally underrepresented in
38 these programs. Of the amounts provided in this subsection, \$500,000
39 of the workforce education investment account—state appropriation is

1 for Washington State University to plan and implement expansion of
2 MESA activities at the Everett campus to facilitate increased
3 attendance and degree completion by students who are underrepresented
4 in science, technology, engineering, and mathematics degrees.

5 (29) \$75,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for a community care coordinator
8 for transitional-age youth for the doorway project in partnership
9 with the Seattle campus.

10 (30) \$14,000,000 of the workforce education investment account—
11 state appropriation is provided solely for the expansion of the Paul
12 G. Allen school of computer science and engineering in order to award
13 an additional 200 degrees per year focusing on traditionally
14 underrepresented students. A report on the program graduation rates,
15 waitlist for entry into the program, time to degree completion, and
16 degrees awarded must be submitted to the appropriate committees of
17 the legislature, pursuant to RCW 43.01.036, by June 30, 2026, and
18 June 30, 2027.

19 (31) \$200,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely to expand a series of online
22 courses related to behavioral health and student well-being that are
23 currently offered at the Bothell campus for school district staff.
24 The standards for the courses must be consistent with knowledge,
25 skill, and performance standards related to mental health and well-
26 being of public school students. The online courses must provide:

27 (a) Foundational knowledge in behavioral health, mental health,
28 and mental illness;

29 (b) Information on how to assess, intervene upon, and refer
30 behavioral health and intersection of behavioral health and substance
31 use issues; and

32 (c) Approaches to promote health and positively influence student
33 health behaviors.

34 (32) To ensure transparency and accountability, in the 2025-2027
35 fiscal biennium the University of Washington shall comply with any
36 and all financial and accountability audits by the Washington state
37 auditor including any and all audits of university services offered
38 to the general public, including those offered through any public-
39 private partnership, business venture, affiliation, or joint venture

1 with a public or private entity, except the government of the United
2 States. The university shall comply with all state auditor requests
3 for the university's financial and business information including the
4 university's governance and financial participation in these public-
5 private partnerships, business ventures, affiliations, or joint
6 ventures with a public or private entity. In any instance in which
7 the university declines to produce the information to the state
8 auditor, the university will provide the state auditor a brief
9 summary of the documents withheld and a citation of the legal or
10 contractual provision that prevents disclosure. The summaries must be
11 compiled into a report by the state auditor and provided on a
12 quarterly basis to the legislature.

13 (33) \$600,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the Burke museum of natural
16 history and culture to make education programs offered by the museum
17 accessible to more students across Washington, especially students in
18 underserved schools and locations. The funding shall be used for:

19 (a) Increasing the number of students who participate in Burke
20 education programs at reduced or no cost, including virtual programs;

21 (b) Providing bus reimbursement for students visiting the museum
22 on field trips and to support travel to bring museum programs across
23 the state;

24 (c) Staff who will form partnerships with school districts to
25 serve statewide communities more efficiently and equitably, including
26 through the Burkemobile program; and

27 (d) Support of tribal consultation work, including expanding
28 Native programming, and digitization of Native collections.

29 (34) \$410,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$410,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the university's center for
32 human rights. The appropriation must be used to supplement, not
33 supplant, other funding sources for the center for human rights.

34 (35) \$143,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$143,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely to the University of Washington
37 for the establishment and operation of the state forensic
38 anthropologist. The university shall work in conjunction with and
39 provide the full funding directly to the King county medical

1 examiner's office to support the statewide work of the state forensic
2 anthropologist.

3 (36) \$64,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$64,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (37) \$443,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$750,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the operation of the center
12 for environmental forensic science.

13 (38) \$1,250,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$1,250,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for the
16 community-engagement test to facilitate clean energy transitions by
17 partnering with communities, utilities, and project developers.

18 (39) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$2,000,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for staffing
21 and operational expenditures related to the battery fabrication
22 testbed.

23 (40) \$505,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$505,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for pharmacy behavioral health.
26 The University of Washington school of pharmacy/medicine pharmacy
27 services will hire two residency training positions and one
28 behavioral health faculty to create a residency program focused on
29 behavioral health.

30 (41) \$1,242,000 of the general fund—state appropriation for
31 fiscal year 2026, \$1,242,000 of the general fund—state appropriation
32 for fiscal year 2027, and \$742,000 of the workforce education
33 investment account—state appropriation are provided solely for an
34 increase in the number of nursing slots and graduates in the already
35 established accelerated bachelor of science in nursing program. Of
36 the amounts provided in this subsection, \$273,000 of the general fund
37 —state appropriation for fiscal year 2026 and \$273,000 of the general
38 fund—state appropriation for fiscal year 2027 are provided solely for
39 the Tacoma school of nursing and healthcare leadership.

1 (42) \$100,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the memory and brain
4 wellness center to support the statewide expansion of the dementia
5 friends program.

6 (43) \$250,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to maintain a data repository to
9 assist the state and all political subdivisions with evaluating
10 whether and to what extent existing laws and practices with respect
11 to voting and elections are consistent with public policy,
12 implementing best practices in voting and elections, and to
13 investigate potential infringements upon the right to vote.

14 (a) The operation of the database shall be the responsibility of
15 the director of the database, who shall be employed by the University
16 of Washington with training and experience in demography, statistical
17 analysis, and electoral systems. The director shall appoint necessary
18 staff to implement and maintain the database.

19 (b) The database shall maintain in electronic format at least the
20 following data and records, where available, for at least the
21 previous 12-year period:

22 (i) Estimates of the total population, voting age population, and
23 citizen voting age population by race, ethnicity, and language-
24 minority groups, broken down to the election district and precinct
25 level on a year-by-year basis for every political subdivision in the
26 state, based on data from the United States census bureau, American
27 community survey, or data of comparable quality collected by a public
28 office;

29 (ii) Election results at the precinct level for every statewide
30 election and every election in every political subdivision;

31 (iii) Regularly updated voter registration lists, voter history
32 files, voting center locations, ballot drop box locations, and
33 student engagement hub locations for every election in every
34 political subdivision;

35 (iv) Contemporaneous maps, descriptions of boundaries, and
36 shapefiles for election districts and precincts;

37 (v) The following records for every election in every political
38 subdivision:

1 (A) Records of all voters issued a ballot and all voters who
2 returned a ballot; and

3 (B) Records of all ballots with missing and mismatched
4 signatures, including the date on which the voter was contacted or
5 the notice was mailed, as well as the date on which the voter
6 submitted updated information;

7 (vi) Apportionment plans for every election in every political
8 subdivision; and

9 (vii) Any other data that the director deems advisable.

10 (c) Upon the certification of election results and the completion
11 of the voter history file after each general election, the secretary
12 of state shall transmit copies of the following to the director of
13 the database:

14 (i) Election results at the precinct level, including information
15 about rejected and cured ballots;

16 (ii) Voter history files;

17 (iii) Shapefiles for election districts; and

18 (iv) Lists of voting centers, ballot drop boxes, and student
19 engagement hubs.

20 (d) The director and staff shall update election data in the
21 database as soon as it is available from the office of the secretary
22 of state, following certification of each election as required by RCW
23 29A.60.190 or 29A.60.250.

24 (e) Except for any data, information, or estimates that identify
25 individual voters, the data, information, and estimates maintained by
26 the database shall be posted online and made available to the public
27 at no cost.

28 (f) The database shall prepare any estimates made pursuant to
29 this section by applying scientifically rigorous and validated
30 methodologies.

31 (g) On or before January 1, 2025, the database shall publish on
32 its website and transmit to the state for dissemination to county
33 auditors and the secretary of state a list of political subdivisions
34 required, pursuant to section 203 of the federal voting rights act,
35 52 U.S.C. Sec. 10503, to provide assistance to members of language-
36 minority groups and each language in which those political
37 subdivisions are required to provide assistance. Each county auditor
38 shall transmit the list described in this subsection to all political
39 subdivisions within their jurisdiction.

1 (h) The database will complete regular analysis of ballot
2 rejections and cures, identifying population subgroups with higher
3 than average ballot rejection rates. An annual report of ballot
4 rejections will be posted online and made available to the public at
5 no cost. Database staff may work with the secretary of state and
6 county auditors to examine new practices and solutions for reducing
7 ballot rejections and increasing ballot cure rates.

8 (i) Staff at the database may provide nonpartisan technical
9 assistance to political subdivisions, scholars, and the general
10 public seeking to use the resources of the database.

11 (44) \$122,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$122,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for sexual assault nurse
14 examiner training.

15 (45) \$2,505,000 of the workforce education investment account—
16 state appropriation is provided solely for the expansion of the
17 University of Washington school of dentistry regional initiatives in
18 dental education (RIDE) program.

19 (46) Within existing resources, the institution must resume a
20 mentoring, organization, and social support for autism inclusion on
21 campus program. The program must focus on academic coaching, peer-
22 mentoring, support for social interactions, and career preparation.

23 (47) \$1,000,000 of the workforce education investment account—
24 state appropriation is provided solely for the center for indigenous
25 health to increase the number of American Indian and Alaska Native
26 physicians practicing in the state of Washington.

27 (48) \$2,854,000 of the workforce education investment account—
28 state appropriation is provided solely for increasing enrollments in
29 computing and engineering programs at the Tacoma campus.

30 (49) \$520,000 of the natural climate solutions account—state
31 appropriation is provided solely for the biological response to ocean
32 acidification to advance high-priority biological experiments to
33 better understand the relationship between marine organisms and ocean
34 acidification.

35 (50) \$300,000 of the natural climate solutions account—state
36 appropriation is provided solely for monitoring assistance at the
37 Washington ocean acidification center.

38 (51) \$104,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$104,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the continued implementation
2 of chapter 191, Laws of 2022 (veterans & military suicide).

3 (52) \$800,000 of the workforce education investment account—state
4 appropriation is provided solely for the development and
5 implementation of a program to support pathways from prison to the
6 university's Tacoma campus. The university shall collaborate with
7 formerly incarcerated women, Tacoma Community College, the freedom
8 education project Puget Sound, the women's village, the state board
9 for community and technical colleges, and the department of
10 corrections, in development and implementation of the pathways
11 program.

12 (53) \$660,000 of the workforce education investment account—state
13 appropriation is provided solely for the Allen school scholars
14 program.

15 (54) \$513,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of chapter 421,
17 Laws of 2023 (postsecondary student needs).

18 (55) \$686,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$669,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of chapter
21 426, Laws of 2023 (diversity in clinical trials).

22 (56) \$2,862,000 of the workforce education investment account—
23 state appropriation is provided solely for implementation of chapter
24 314, Laws of 2023 (college in high school fees).

25 (57) \$730,000 of the workforce education investment account—state
26 appropriation is provided solely for implementation of chapter 364,
27 Laws of 2023 (psilocybin).

28 (58) \$288,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of chapter 232,
30 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
31 jet fuel).

32 (59) \$526,000 of the climate commitment account—state
33 appropriation is provided solely for two grant writers to support the
34 ongoing need for tribal and overburdened communities to access state
35 and federal funding opportunities that advance environmental justice
36 through the thriving communities technical assistance program.

37 (60) \$20,000,000 of the general fund—state appropriation for
38 fiscal year 2026 and \$20,000,000 of the general fund—state
39 appropriation for fiscal year 2027 are provided solely to support

1 behavioral health care and training at the University of Washington
2 medical center. A report detailing how these funds and any federal
3 funds are expended for the medical center shall be submitted to the
4 governor and the appropriate committees of the legislature, pursuant
5 to RCW 43.01.036, by June 30, 2026.

6 (61) \$615,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$615,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for legal services related to
9 the behavioral health teaching facility.

10 (62) \$232,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$232,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the implementation of
13 chapter 211, Laws of 2024 (higher ed. opioid prevention).

14 (63) \$214,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$214,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the implementation of
17 chapter 366, Laws of 2024 (substance use treatment).

18 (64) \$10,000 of the general fund—state appropriation for fiscal
19 year 2026 is provided solely for implementation of chapter 269, Laws
20 of 2024 (ballot rejection).

21 (65) \$9,344,000 of the general fund—state appropriation for
22 fiscal year 2027 is provided solely to increase resident
23 undergraduate enrollments by 500 FTEs.

24 NEW SECTION. **Sec. 604. FOR WASHINGTON STATE UNIVERSITY**

25	General Fund—State Appropriation (FY 2026).	\$285,112,000
26	General Fund—State Appropriation (FY 2027).	\$292,615,000
27	Dedicated Cannabis Account—State Appropriation	
28	(FY 2026).	\$204,000
29	Dedicated Cannabis Account—State Appropriation	
30	(FY 2027).	\$208,000
31	Washington State University Building Account—State	
32	Appropriation.	\$792,000
33	Education Legacy Trust Account—State Appropriation. . . .	\$33,613,000
34	Model Toxics Control Operating Account—State	
35	Appropriation.	\$2,772,000
36	Workforce Education Investment Account—State	
37	Appropriation.	\$48,099,000
38	TOTAL APPROPRIATION.	\$663,415,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$90,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a rural economic development
6 and outreach coordinator.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) \$500,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for state match requirements
19 related to the federal aviation administration grant.

20 (4) Washington State University shall not use funds appropriated
21 in this section to support intercollegiate athletic programs.

22 (5) \$7,000,000 of the general fund—state appropriation for fiscal
23 year 2026, \$7,000,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$22,800,000 of the workforce education
25 investment account—state appropriation are provided solely for the
26 continued development and operations of a medical school program in
27 Spokane.

28 (6) \$135,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$135,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for a honey bee biology research
31 position.

32 (7) \$37,348,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$38,170,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

37 (8) \$580,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$580,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the development of an

1 organic agriculture systems degree program located at the university
2 center in Everett.

3 (9) \$630,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$630,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the creation of an
6 electrical engineering program located in Bremerton. At full
7 implementation, the university is expected to increase degree
8 production by 25 new bachelor's degrees per year. The university must
9 identify these students separately when providing data to the
10 education research data center as required in subsection (2) of this
11 section.

12 (10) \$1,370,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$1,370,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 creation of software engineering and data analytic programs at the
16 university center in Everett. At full implementation, the university
17 is expected to enroll 50 students per academic year. The university
18 must identify these students separately when providing data to the
19 education research data center as required in subsection (2) of this
20 section.

21 (11) General fund—state appropriations in this section are
22 reduced to reflect a reduction in state-supported tuition waivers for
23 graduate students. When reducing tuition waivers, the university will
24 not change its practices and procedures for providing eligible
25 veterans with tuition waivers.

26 (12) \$1,154,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$1,154,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for RCW
29 82.16.120 and 82.16.165 (renewable energy, tax incentives).

30 (13) \$376,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$376,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for RCW 28B.30.357 (children's
33 mental health).

34 (14) \$585,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$585,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for RCW 77.12.272 (elk hoof
37 disease).

38 (15) \$2,076,000 of the model toxics control operating account—
39 state appropriation is provided solely for the university's soil

1 health initiative and its network of long-term agroecological
2 research and extension (LTARE) sites. The network must include a
3 Mount Vernon REC site.

4 (16) \$42,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$42,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for one full-time mental health
7 counselor licensed under chapter 18.225 RCW who has experience and
8 training specifically related to working with active members of the
9 military or military veterans.

10 (17) \$33,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$33,000 of the general fund—state appropriation for
12 fiscal year 2027 is provided solely for compensation funding for
13 Western Washington University employees that work on the Washington
14 State University Everett campus.

15 (18) \$327,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$327,000 of the general fund—state appropriation for
17 fiscal year 2027 is provided solely for pharmacy behavioral health.
18 Washington State University college of pharmacy and pharmaceutical
19 sciences will hire two residency training positions and one
20 behavioral health faculty to create a residency program focused on
21 behavioral health.

22 (19) \$608,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$608,000 of the general fund—state appropriation for
24 fiscal year 2027 is provided solely for the Washington state academy
25 of sciences to provide support for core operations and to accomplish
26 its mission of providing science in the service of Washington,
27 pursuant to its memorandum of understanding with the university.

28 (20) \$188,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$188,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for stormwater research to study
31 the long-term efficacy of green stormwater infrastructure that
32 incorporates compost to remove pollutants.

33 (21) \$500,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the joint center for
36 deployment and research in earth abundant materials.

37 (22) \$7,721,000 of the climate commitment account—state
38 appropriation is provided solely for the creation of the institute
39 for northwest energy futures.

1 (23) \$3,910,000 of the workforce education investment account—
2 state appropriation is provided solely for increasing nursing
3 salaries at the institution.

4 (24) \$600,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for increasing the base funding
7 for the William D. Ruckleshaus Center.

8 (25) \$695,000 of the model toxics control operating account—state
9 appropriation is provided solely for turf grass resilience research
10 in high traffic areas.

11 (26) \$434,000 of the workforce education investment account—state
12 appropriation is provided solely for implementation of chapter 421,
13 Laws of 2023 (postsecondary student needs).

14 (27) \$190,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$190,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for continued funding of the
17 statewide broadband coordinator within the Washington State
18 University extension program. This funding will support the salary
19 and benefits of this position.

20 (28) \$353,000 of the workforce education investment account—state
21 appropriation is provided solely for the complex social interactions
22 lab.

23 (29) \$232,000 of the general fund—state appropriation for fiscal
24 year 2027 is provided solely for implementation of chapter 211, Laws
25 of 2024 (higher ed. opioid prevention).

26 (30) \$8,834,000 of the general fund—state appropriation for
27 fiscal year 2027 is provided solely to increase resident
28 undergraduate enrollments by 500 FTEs.

29 **NEW SECTION. Sec. 605. FOR EASTERN WASHINGTON UNIVERSITY**

30	General Fund—State Appropriation (FY 2026)	\$67,635,000
31	General Fund—State Appropriation (FY 2027)	\$70,675,000
32	Education Legacy Trust Account—State Appropriation	\$16,649,000
33	Workforce Education Investment Account—State	
34	Appropriation	\$24,497,000
35	TOTAL APPROPRIATION	\$179,456,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) At least \$200,000 of the general fund—state appropriation for
2 fiscal year 2026 and at least \$200,000 of the general fund—state
3 appropriation for fiscal year 2027 must be expended on the Northwest
4 autism center.

5 (2) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (3) Eastern Washington University shall not use funds
15 appropriated in this section to support intercollegiate athletics
16 programs.

17 (4) \$13,416,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$13,711,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the
20 implementation of the college affordability program as set forth in
21 RCW 28B.15.066.

22 (5) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (6) \$2,274,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (7) \$2,636,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain a computer
32 engineering degree program in the college of science, technology,
33 engineering, and math.

34 (8) \$45,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$45,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for one full-time mental health
37 counselor licensed under chapter 18.225 RCW who has experience and
38 training specifically related to working with active members of the
39 military or military veterans.

1 (9) \$300,000 of the workforce education investment account—state
2 appropriation is provided solely to establish a center for inclusive
3 excellence for faculty and staff.

4 (10) \$536,000 of the workforce education investment account—state
5 appropriation is provided solely for a professional masters of
6 science cyber operations degree option.

7 (11) \$2,144,000 of the workforce education investment account—
8 state appropriation is provided solely for the operation of a
9 bachelor of science in cybersecurity degree option through the
10 computer science program.

11 (12) \$4,598,000 of the workforce education investment account—
12 state appropriation is provided solely to expand faculty and staff to
13 create a cohort of 80 students in the bachelor of nursing program.

14 (13) \$476,000 of the workforce education investment account—state
15 appropriation is provided solely for the continued implementation of
16 RCW 49.60.525.

17 (14) \$110,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$110,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for a summer bridge program.

20 (15) \$1,040,000 of the workforce education investment account—
21 state appropriation is provided solely for the establishment and
22 operating support of a university mathematics, engineering, and
23 science achievement program.

24 (16) \$138,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of chapter 421,
26 Laws of 2023 (postsecondary student needs).

27 (17) \$25,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$10,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for implementation of chapter
30 197, Laws of 2023 (crime victims & witnesses).

31 (18) \$5,142,000 of the workforce education investment account—
32 state appropriation is provided solely for implementation of chapter
33 314, Laws of 2023 (college in high school fees).

34 (19) \$18,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$18,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of chapter
37 115, Laws of 2023 (academic employee bargaining).

1 (20) \$3,533,000 of the general fund—state appropriation for
2 fiscal year 2027 is provided solely to increase resident
3 undergraduate enrollments by 200 FTEs.

4 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

5	General Fund—State Appropriation (FY 2026)	\$71,471,000
6	General Fund—State Appropriation (FY 2027)	\$73,979,000
7	Central Washington University Capital Projects	
8	Account—State Appropriation	\$76,000
9	Education Legacy Trust Account—State Appropriation	\$18,861,000
10	Workforce Education Investment Account—State	
11	Appropriation	\$17,693,000
12	TOTAL APPROPRIATION	\$182,080,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The university must continue work with the education research
16 and data center to demonstrate progress in engineering enrollments.
17 By September 1st of each year, the university shall provide a report
18 including but not limited to the cost per student, student completion
19 rates, and the number of low-income students enrolled in each
20 program, any process changes or best-practices implemented by the
21 university, and how many students are enrolled in engineering
22 programs above the prior academic year.

23 (2) Central Washington University shall not use funds
24 appropriated in this section to support intercollegiate athletics
25 programs.

26 (3) \$15,122,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$15,454,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for the
29 implementation of the college affordability program as set forth in
30 RCW 28B.15.066.

31 (4) Within amounts appropriated in this section, the university
32 is encouraged to increase the number of tenure-track positions
33 created and hired.

34 (5) \$2,236,000 of the workforce education investment account—
35 state appropriation is provided solely for institution operating
36 costs, including compensation and central services, in recognition
37 that these costs exceed estimated increases in undergraduate
38 operating fee revenue as a result of RCW 28B.15.067.

1 (6) \$1,050,000 of the workforce education investment account—
2 state appropriation is provided solely to increase the number of
3 certified K-12 teachers.

4 (7) \$736,000 of the workforce education investment account—state
5 appropriation is provided solely to maintain mental health counseling
6 positions.

7 (8) \$240,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$240,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for two counselor positions to
10 increase access to mental health counseling for traditionally
11 underrepresented students.

12 (9) \$52,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$52,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for one full-time mental health
15 outreach and service coordination position who has knowledge of
16 issues relevant to veterans.

17 (10) \$240,000 of the workforce education investment account—state
18 appropriation is provided solely for expanding cybersecurity capacity
19 by adding additional faculty resources in the department of computer
20 science.

21 (11) \$586,000 of the workforce education investment account—state
22 appropriation is provided solely for a peer mentoring program. The
23 amount provided in this subsection must be used to supplement, not
24 supplant, other funding sources for the program.

25 (12) \$286,000 of the workforce education investment account—state
26 appropriation is provided solely for the operation of an extended
27 orientation program to help promote retention of underserved
28 students. The amount provided in this subsection must be used to
29 supplement, not supplant, other funding sources for the program.

30 (13) \$12,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$12,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the cost of the criminal
33 justice training center's use of office and classroom space at the
34 Lynnwood campus.

35 (14) \$1,406,000 of the workforce education investment account—
36 state appropriation is provided solely for student success. Students
37 will receive discipline specific tutoring programs, peer assisted
38 learning sessions, and academic success coaching.

1 (15) \$967,000 of the workforce education investment account—state
2 appropriation is provided solely for grow your own teacher residency
3 programs in high need areas of elementary, bilingual, special
4 education, and English language learners.

5 (16) \$844,000 of the workforce education investment account—state
6 appropriation is provided solely for dual language expansion programs
7 in Yakima and Des Moines.

8 (17) \$147,000 of the workforce education investment account—state
9 appropriation is provided solely for implementation of chapter 421,
10 Laws of 2023 (postsecondary student needs).

11 (18) \$7,938,000 of the workforce education investment account—
12 state appropriation is provided solely for implementation of chapter
13 314, Laws of 2023 (college in high school fees).

14 (19) \$18,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$18,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for implementation of chapter
17 115, Laws of 2023 (academic employee bargaining).

18 (20) \$766,000 of the workforce education investment account—state
19 appropriation is provided solely for student basic needs. This
20 funding will support two financial aid coaching specialists, support
21 a coordinator for the food pantry, support a director and advocate to
22 assist students who have experienced sexual violence, and help with
23 prevention initiatives.

24 (21) Appropriations in this section are sufficient to implement
25 the collective bargaining agreement between Central Washington
26 University and the campus police officers and sergeants negotiated
27 under chapter 41.80 RCW and as set forth in part IX of this act.

28 (22) \$22,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$22,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for implementation of chapter
31 211, Laws of 2024 (higher ed. opioid prevention).

32 (23) \$2,928,000 of the general fund—state appropriation for
33 fiscal year 2027 is provided solely to increase resident
34 undergraduate enrollments by 200 FTEs.

35 **NEW SECTION. Sec. 607. FOR THE EVERGREEN STATE COLLEGE**

36	General Fund—State Appropriation (FY 2026).	\$21,990,000
37	General Fund—State Appropriation (FY 2027).	\$24,743,000
38	The Evergreen State College Capital Projects	

1	Account—State Appropriation.	\$80,000
2	Education Legacy Trust Account—State Appropriation.	\$5,450,000
3	Workforce Education Investment Account—State	
4	Appropriation.	\$5,482,000
5	TOTAL APPROPRIATION.	\$57,745,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$4,599,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$4,701,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the implementation of the
11 college affordability program as set forth in RCW 28B.15.066.

12 (2) Funding provided in this section is sufficient for The
13 Evergreen State College to continue operations of the Longhouse
14 Center and the Northwest Indian applied research institute.

15 (3) Within amounts appropriated in this section, the college is
16 encouraged to increase the number of tenure-track positions created
17 and hired.

18 (4) \$2,157,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$2,158,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the Washington state
21 institute for public policy to initiate, sponsor, conduct, and
22 publish research that is directly useful to policymakers and manage
23 reviews and evaluations of technical and scientific topics as they
24 relate to major long-term issues facing the state. Within the amounts
25 provided in this subsection (4):

26 (a) \$1,685,000 of the amounts in fiscal year 2026 and \$1,685,000
27 of the amounts in fiscal year 2027 are provided for administration
28 and core operations.

29 (b) \$472,000 of the amounts in fiscal year 2026 and \$473,000 of
30 the amounts in fiscal year 2027 are provided solely for ongoing and
31 continuing studies on the Washington state institute for public
32 policy's work plan.

33 (c) Notwithstanding other provisions in this subsection, the
34 board of directors for the Washington state institute for public
35 policy may adjust due dates for projects included on the institute's
36 2025-27 work plan as necessary to efficiently manage workload.

37 (5) \$213,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$213,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for additional faculty to
2 support Native American and indigenous programs.

3 (6) \$85,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$85,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely to the native pathways program
6 for an assistant director.

7 (7) \$110,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$110,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for a tribal liaison position.

10 (8) \$39,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$39,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for one full-time mental health
13 counselor licensed under chapter 18.225 RCW who has experience and
14 training specifically related to working with active members of the
15 military or military veterans.

16 (9) \$137,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$137,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for student mental health and
19 wellness. The amount provided in this subsection must be used to
20 supplement, not supplant, other funding sources for the program.

21 (10) \$600,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$600,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely to develop and expand current
24 corrections education programs offered in department of corrections
25 facilities. The college shall appoint a project implementation team,
26 collaborate with stakeholders to plan student success programs and
27 curriculum which lead to transferable credit, associate and
28 bachelor's degrees, and other workforce credentials, and train
29 faculty and staff on working with incarcerated populations.

30 (11) \$2,636,000 of the workforce education investment account—
31 state appropriation is provided solely for institution operating
32 costs, including compensation and central services, in recognition
33 that these costs exceed estimated increases in undergraduate
34 operating fee revenue as a result of RCW 28B.15.067.

35 (12) \$670,000 of the workforce education investment account—state
36 appropriation is provided solely to maintain enrollment capacity in
37 psychology programs.

38 (13) \$600,000 of the workforce education investment account—state
39 appropriation is provided solely to increase student success by

1 maintaining support for a student precollege immersion program and
2 the Evergreen first-year experience.

3 (14) \$988,000 of the workforce education investment account—state
4 appropriation is provided solely for student enrollment and retention
5 support. Funding is provided for hiring a student advisor and
6 underserved student specialist to provide student support and
7 administrative support for the native pathways program.

8 (15) \$124,000 of the workforce education investment account—state
9 appropriation is provided solely for implementation of chapter 421,
10 Laws of 2023 (postsecondary student needs).

11 (16) \$26,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$26,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for implementation of chapter
14 115, Laws of 2023 (academic employee bargaining).

15 (17) \$97,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$97,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for implementation of chapter
18 211, Laws of 2024 (higher ed. opioid prevention).

19 (18) \$446,000 of the workforce education investment account—state
20 appropriation is provided solely for the Shelton promise pilot
21 program.

22 (19) \$42,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$42,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for implementation of chapter
25 272, Laws of 2024 (incarcerated student grants).

26 (20) \$3,001,000 of the general fund—state appropriation for
27 fiscal year 2027 is provided solely to increase resident
28 undergraduate enrollments by 200 FTEs.

29 **NEW SECTION. Sec. 608. FOR WESTERN WASHINGTON UNIVERSITY**

30	General Fund—State Appropriation (FY 2026)	\$102,224,000
31	General Fund—State Appropriation (FY 2027)	\$104,344,000
32	Western Washington University Capital Projects	
33	Account—State Appropriation.	\$1,790,000
34	Education Legacy Trust Account—State Appropriation.	\$13,675,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$23,376,000
37	TOTAL APPROPRIATION.	\$245,409,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (2) Western Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$20,871,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$21,331,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) \$700,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$700,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the creation and
23 implementation of an early childhood education degree program at the
24 western on the peninsulas campus. The university must collaborate
25 with Olympic college. At full implementation, the university is
26 expected to grant approximately 75 bachelor's degrees in early
27 childhood education per year at the western on the peninsulas campus.

28 (5) \$1,306,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$1,306,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the university to develop a
31 new program in marine, coastal, and watershed sciences.

32 (6) \$886,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$886,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the university to reduce
35 tuition rates for four-year degree programs offered in partnership
36 with Olympic college—Bremerton, Olympic college—Poulsbo, and
37 Peninsula college—Port Angeles that are currently above state-funded
38 resident undergraduate tuition rates.

1 (7) \$150,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely to recruit and retain high
4 quality and diverse graduate students.

5 (8) \$548,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$548,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for critical support services to
8 ensure traditionally underrepresented students receive the same
9 opportunities for academic success as their peers.

10 (9) \$48,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$48,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for one full-time mental health
13 counselor licensed under chapter 18.225 RCW who has experience and
14 training specifically related to working with active members of the
15 military or military veterans.

16 (10) \$530,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$530,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the operation of two
19 bilingual educator programs in the south King county region,
20 including a bilingual elementary education degree program and a
21 secondary education degree program. At full implementation, each
22 cohort shall support up to 25 students per year.

23 (11) \$361,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$361,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for a master of science program
26 in nursing.

27 (12) \$433,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$433,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the registered nurse to
30 bachelors in nursing program.

31 (13) Within amounts appropriated in this section, the university
32 is encouraged to increase the number of tenure-track positions
33 created and hired.

34 (14) \$2,256,000 of the workforce education investment account—
35 state appropriation is provided solely for institution operating
36 costs, including compensation and central services, in recognition
37 that these costs exceed estimated increases in undergraduate
38 operating fee revenue as a result of RCW 28B.15.067.

1 (15) \$3,426,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain access to science,
3 technology, engineering, and mathematics degrees.

4 (16) \$908,000 of the workforce education investment account—state
5 appropriation is provided solely to establish an academic curriculum
6 in ethnic studies.

7 (17) \$400,000 of the workforce education investment account—state
8 appropriation is provided solely for upgrading cyber range equipment
9 and software.

10 (18) \$2,520,000 of the workforce education investment account—
11 state appropriation is provided solely for student support services
12 that include resources for outreach and financial aid support,
13 retention initiatives including targeted support for underserved
14 student populations, mental health support, and initiatives aimed at
15 addressing learning disruption due to the global pandemic. The amount
16 provided in this subsection must be used to supplement, not supplant,
17 other funding sources for student support services.

18 (19) \$3,186,000 of the workforce education investment account—
19 state appropriation is provided solely for the western on the
20 peninsulas expansion. This includes new two plus two degrees programs
21 such as industrial engineering, data science, and sociology.

22 (20) \$100,000 of the workforce education investment account—state
23 appropriation is provided solely for mental health first aid training
24 for faculty.

25 (21) \$150,000 of the workforce education investment account—state
26 appropriation is provided solely for the small business development
27 center to increase technical assistance to black, indigenous, and
28 other people of color small business owners in Whatcom county.

29 (22) \$2,412,000 of the workforce education investment account—
30 state appropriation is provided solely for expansion of bilingual
31 educators education.

32 (23) \$1,000,000 of the workforce education investment account—
33 state appropriation is provided for additional student support and
34 outreach at western on the peninsulas.

35 (24) \$580,000 of the workforce education investment account—state
36 appropriation is provided solely to convert the human services
37 program at western on the peninsulas from self-sustaining to state-
38 supported to reduce tuition rates for students in the program.

1 (25) \$138,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of chapter 421,
3 Laws of 2023 (postsecondary student needs).

4 (26) \$1,306,000 of the workforce education investment account—
5 state appropriation is provided solely to establish and administer a
6 teacher residency program focused on special education instruction
7 beginning in the 2025-26 school year. Amounts provided in this
8 subsection are sufficient to support one cohort of 17 residents per
9 school year, and must be prioritized to communities that are
10 anticipated to be most positively impacted by teacher residents who
11 fill teacher vacancies upon completing the teacher residency program
12 and who remain in the communities in which they are mentored. The
13 teacher residency program must meet the following requirements:

14 (a) Residents receive compensation equivalent to first year
15 paraeducators, as defined in RCW 28A.413.010;

16 (b) Each resident is assigned a preservice mentor;

17 (c) Preservice mentors receive a stipend of \$2,500 per year;

18 (d) Residents receive at least 900 hours of preservice clinical
19 practice over the course of the school year;

20 (e) At least half of the residency hours specified in (d) of this
21 subsection are in a coteaching setting with the resident's preservice
22 mentor and the other half of the residency hours are in a coteaching
23 setting with another teacher;

24 (f) Residents may not be assigned the lead or primary
25 responsibility for student learning;

26 (g) Coursework taught during the residency is codesigned by the
27 teacher preparation program and the school district, state-tribal
28 education compact school, or consortium, tightly integrated with
29 residents' preservice clinical practice, and focused on developing
30 culturally responsive teachers; and

31 (h) The program must prepare residents to meet or exceed the
32 knowledge, skills, performance, and competency standards described in
33 RCW 28A.410.270(1).

34 (27) \$445,000 of the workforce education investment account—state
35 appropriation is provided solely to continue the expansion of the
36 undergraduate electrical and computer engineering program.

37 (28) \$122,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$122,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of chapter
2 211, Laws of 2024 (higher ed. opioid prevention).

3 (29) \$36,000 of the workforce education investment account—state
4 appropriation is provided solely for implementation of chapter 314,
5 Laws of 2023 (college in high school fees).

6 (30) \$2,542,000 of the general fund—state appropriation for
7 fiscal year 2027 is provided solely to increase resident
8 undergraduate enrollments by 200 FTEs.

9 NEW SECTION. **Sec. 609. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
10 **POLICY COORDINATION AND ADMINISTRATION**

11	General Fund—State Appropriation (FY 2026).	\$10,276,000
12	General Fund—State Appropriation (FY 2027).	\$9,594,000
13	General Fund—Federal Appropriation.	\$4,975,000
14	Workforce Education Investment Account—State	
15	Appropriation.	\$8,295,000
16	TOTAL APPROPRIATION.	\$33,140,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$126,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$126,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the consumer protection
22 unit.

23 (2) The student achievement council must ensure that all
24 institutions of higher education as defined in RCW 28B.92.030 and
25 eligible for state financial aid programs under chapters 28B.92 and
26 28B.118 RCW provide the data needed to analyze and evaluate the
27 effectiveness of state financial aid programs. This data must be
28 promptly transmitted to the education data center so that it is
29 available and easily accessible.

30 (3) Community-based organizations that receive state funding
31 under section 602(31) of this act are not eligible for Washington
32 career and college pathways innovation challenge program grant
33 funding for the same purpose.

34 (4) \$575,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$575,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided to increase the number of high school
37 seniors and college bound scholars that complete the free application

1 for federal student aid through digital engagement tools, expanded
2 training, and increased events for high school students.

3 (5) \$850,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$850,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for administrative support
6 services to carry out duties and responsibilities necessary for
7 recipients of the Washington college grant who are enrolled in a
8 state registered apprenticeship program.

9 (6) \$1,138,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$1,138,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the Washington award for
12 vocational excellence. Of the amount provided in this subsection,
13 \$70,000 of the general fund—state appropriation for fiscal year 2026
14 and \$70,000 of the general fund—state appropriation for fiscal year
15 2027 may be used for administration and that is the maximum amount
16 that may be expended for this purpose.

17 (7) \$2,000,000 of the workforce education investment account—
18 state appropriation is provided solely for the career launch grant
19 pool for the public four-year institutions.

20 (8) \$179,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$179,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the complete Washington
23 program.

24 (9) \$46,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$46,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the state of Washington's
27 annual dues to the education commission of the state.

28 (10) \$1,296,000 of the workforce education investment account—
29 state appropriation is provided solely for distribution to four-year
30 institutions of higher education participating in the students
31 experiencing homelessness program without reduction by the Washington
32 student achievement council, pursuant to chapter 339, Laws of 2023
33 (student homelessness pilot).

34 (11) \$92,000 of the workforce education investment account—state
35 appropriation is provided solely for the administration of the
36 students experiencing homelessness program pursuant to chapter 339,
37 Laws of 2023 (student homelessness pilot).

38 (12) \$356,000 of the workforce education investment account—state
39 appropriation is provided solely for the Washington student

1 achievement council to staff the workforce education investment
2 accountability and oversight board as provided in chapter 282, Laws
3 of 2023 (workforce investment board).

4 (13) \$191,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$191,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for the agency to hire a full-
7 time equivalent position to help with increased contracting demand.

8 (14) \$106,000 of the general fund—state appropriation for fiscal
9 year 2026 is provided solely for lease costs and relocating to the
10 1500 Jefferson building.

11 NEW SECTION. **Sec. 610. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
12 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

13	General Fund—State Appropriation (FY 2026)	\$293,708,000
14	General Fund—State Appropriation (FY 2027)	\$363,081,000
15	General Fund—Federal Appropriation	\$12,246,000
16	General Fund—Private/Local Appropriation	\$300,000
17	Education Legacy Trust Account—State Appropriation	\$85,488,000
18	Washington Opportunity Pathways Account—State	
19	Appropriation	\$143,459,000
20	Aerospace Training Student Loan Account—State	
21	Appropriation	\$219,000
22	Workforce Education Investment Account—State	
23	Appropriation	\$401,091,000
24	Health Professionals Loan Repayment and Scholarship	
25	Program Account—State Appropriation	\$1,719,000
26	TOTAL APPROPRIATION	\$1,301,311,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$8,034,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$8,035,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for student financial aid
32 payments under the state work study program, including up to four
33 percent administrative allowance for the state work study program.

34 (2) \$266,416,000 of the general fund—state appropriation for
35 fiscal year 2026, \$336,416,000 of the general fund—state
36 appropriation for fiscal year 2027, \$340,375,000 of the workforce
37 education investment account—state appropriation, \$69,639,000 of the

1 education legacy trust fund—state appropriation, and \$107,654,000 of
2 the Washington opportunity pathways account—state appropriation are
3 provided solely for the Washington college grant program as provided
4 in RCW 28B.92.200.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2025-2027 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) \$1,165,000 of the general fund—state appropriation for fiscal
14 year 2026, \$1,165,000 of the general fund—state appropriation for
15 fiscal year 2027, \$15,849,000 of the education legacy trust account—
16 state appropriation, \$1,000,000 of the workforce education investment
17 account—state appropriation, and \$35,805,000 of the Washington
18 opportunity pathways account—state appropriation are provided solely
19 for the college bound scholarship program and may support
20 scholarships for summer session. The office of student financial
21 assistance and the institutions of higher education shall not
22 consider awards made by the opportunity scholarship program to be
23 state-funded for the purpose of determining the value of an award
24 amount under RCW 28B.118.010.

25 (5) \$6,999,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$6,999,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the passport to college
28 program. The maximum scholarship award is up to \$5,000. The council
29 shall contract with a nonprofit organization to provide support
30 services to increase student completion in their postsecondary
31 program and shall, under this contract, provide a minimum of \$500,000
32 in fiscal years 2026 and 2027 for this purpose.

33 (6) \$55,254,000 of the workforce education investment account—
34 state appropriation is provided solely for an annual bridge grant of
35 \$500 to eligible students. A student is eligible for a grant if the
36 student receives a maximum college grant award and does not receive
37 the college bound scholarship program under chapter 28B.118 RCW.
38 Bridge grant funding provides supplementary financial support to low-
39 income students to cover higher education expenses.

1 (7) \$1,425,000 of the workforce education investment account—
2 state appropriation is provided solely for the national guard grant
3 program. Of the amount provided in this subsection, \$850,000 of the
4 workforce education investment account—state appropriation is
5 provided solely to increase national guard grant award amounts.

6 (8) \$1,000,000 of the workforce education investment account—
7 state appropriation is provided solely for educator conditional
8 scholarship and loan repayment programs established in chapter
9 28B.102 RCW. Dual language educators must receive priority.

10 (9) \$478,000 of the workforce education investment account—state
11 appropriation is provided solely for the Washington student
12 achievement council to remove barriers to accessing state financial
13 aid by informing people of their income-eligibility for the
14 Washington college grant via the supplemental nutrition assistance
15 program as provided in chapter 116, Laws of 2024 (college grant/
16 public assist.).

17 (10) \$150,000 of the workforce education investment account—state
18 appropriation is provided solely for implementation of chapter 369,
19 Laws of 2024 (behav. health scholarship).

20 (11) \$100,000 of the workforce education investment account—state
21 appropriation is provided solely for implementation of chapter 240,
22 Laws of 2024 (college in the HS fees).

23 (12) \$2,467,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$2,288,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for
26 implementation of Substitute Senate Bill No. 5027 (law school loan
27 repayment). If the bill is not enacted by June 30, 2025, the amounts
28 provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 611. FOR THE WORKFORCE TRAINING AND EDUCATION**
30 **COORDINATING BOARD**

31	General Fund—State Appropriation (FY 2026)	\$2,903,000
32	General Fund—State Appropriation (FY 2027)	\$2,498,000
33	General Fund—Federal Appropriation	\$56,300,000
34	General Fund—Private/Local Appropriation	\$212,000
35	Workforce Education Investment Account—State	
36	Appropriation	\$2,014,000
37	TOTAL APPROPRIATION	\$63,927,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$240,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$240,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the health workforce council
6 of the state workforce training and education coordinating board. In
7 partnership with the office of the governor, the health workforce
8 council shall continue to assess workforce shortages across
9 behavioral health disciplines and incorporate the recommended action
10 plan completed in 2020.

11 (2) \$564,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$564,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely to conduct health workforce
14 surveys, in collaboration with the nursing care quality assurance
15 commission, to collect and analyze data on the long-term care
16 workforce, and to manage a stakeholder process to address retention
17 and career pathways in long-term care facilities.

18 (3) \$109,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$109,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for administrative expenditures
21 for the Washington award for vocational excellence.

22 (4) \$2,000,000 of the workforce education investment account—
23 state appropriation is provided solely for the workforce board to
24 award grants for the purposes of providing apprenticeship, industry
25 certifications and wraparound student supports to workers pursuing
26 job advancement and enhancement through college readiness,
27 apprenticeship, degree, certification, or professional development
28 opportunities in the health care field. Grant recipients must be
29 labor-management partnerships established under section 302 of the
30 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
31 adequate funding match and competency in the provision of student
32 supports, or employers who can demonstrate service serving greater
33 than 50 percent medicaid populations who can demonstrate that they
34 will use the grant to join or establish a labor-management
35 partnership dedicated to the purposes of this section. Preference
36 must be given to applications that demonstrate an ability to support
37 students from racially diverse backgrounds, and that are focused on
38 in-demand fields with career ladders to living wage jobs. Grant
39 recipients must use the funds to provide services including, but not

1 limited to, development and implementation of apprenticeship and
2 industry certifications, benefits administration, tuition assistance,
3 counseling and navigation, tutoring and test preparation, instructor/
4 mentor training, materials and technology for students, childcare,
5 and travel costs.

6 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

7	General Fund—State Appropriation (FY 2026).	\$11,049,000
8	General Fund—State Appropriation (FY 2027).	\$11,021,000
9	General Fund—Private/Local Appropriation.	\$34,000
10	TOTAL APPROPRIATION.	\$22,104,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the school to offer to students enrolled in grades six
14 through twelve for full-time instructional services at the Vancouver
15 campus or online with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 NEW SECTION. **Sec. 613. FOR THE WASHINGTON CENTER FOR DEAF AND**
19 **HARD OF HEARING YOUTH**

20	General Fund—State Appropriation (FY 2026).	\$18,442,000
21	General Fund—State Appropriation (FY 2027).	\$18,381,000
22	General Fund—Private/Local Appropriation.	\$4,098,000
23	TOTAL APPROPRIATION.	\$40,921,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding provided in this section is
26 sufficient for the center to offer students ages three through 21
27 enrolled at the center the opportunity to participate in a minimum of
28 1,080 hours of instruction and the opportunity to earn 24 high school
29 credits.

30 NEW SECTION. **Sec. 614. FOR THE WASHINGTON STATE ARTS COMMISSION**

31	General Fund—State Appropriation (FY 2026).	\$6,533,000
32	General Fund—State Appropriation (FY 2027).	\$5,754,000
33	General Fund—Federal Appropriation.	\$2,764,000
34	General Fund—Private/Local Appropriation.	\$180,000
35	TOTAL APPROPRIATION.	\$15,231,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$79,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$79,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the creative districts
6 program.

7 (2) \$868,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$867,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the establishment of a
10 tribal cultural affairs program. Of the amounts provided in this
11 subsection, \$500,000 of the general fund—state appropriation for
12 fiscal year 2026 and \$500,000 of the general fund—state appropriation
13 for fiscal year 2027 are provided solely for grants to support tribal
14 cultural, arts, and creative programs.

15 (3) \$708,000 of the general fund—state appropriation for fiscal
16 year 2026 is provided solely for implementation of chapter 387, Laws
17 of 2023 (Billy Frank Jr. statue).

18 NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20	General Fund—State Appropriation (FY 2026)	\$5,521,000
21	General Fund—State Appropriation (FY 2027)	\$5,373,000
22	TOTAL APPROPRIATION	\$10,894,000

23 NEW SECTION. **Sec. 616. FOR THE EASTERN WASHINGTON STATE**
24 **HISTORICAL SOCIETY**

25	General Fund—State Appropriation (FY 2026)	\$4,392,000
26	General Fund—State Appropriation (FY 2027)	\$4,364,000
27	TOTAL APPROPRIATION	\$8,756,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2026)	\$49,265,000
General Fund—State Appropriation (FY 2027)	\$12,414,000
General Fund—Federal Appropriation	\$38,114,000
General Fund—Private/Local Appropriation	\$105,000
Other Appropriated Funds	\$45,635,000
TOTAL APPROPRIATION	\$145,533,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2025, dated March 11, 2025, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2025, dated March 11, 2025, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to Washington technology solutions for certification and release of funding for each gate of the project. When Washington technology solutions certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that Washington technology solutions will post to their website by July 1, 2025, it must notify the office of financial management and the fiscal committees of the legislature. The office

1 of financial management may not approve funding for the certified
2 project gate any earlier than ten business days from the date of
3 notification to the fiscal committees of the legislature.

4 (3) (a) Allocations and allotments of information technology
5 investment revolving account must be made for discrete stages of
6 projects as determined by the technology budget approved by
7 Washington technology solutions and the office of financial
8 management.

9 (b) Fifteen percent of total funding allocated by the office of
10 financial management, or another amount as defined jointly by the
11 office of financial management and Washington technology solutions,
12 will be retained in the account, but remain allocated to that
13 project. The retained funding will be released to the agency only
14 after successful completion of that stage of the project and only
15 after Washington technology solutions certifies the stage as required
16 in subsection (2) of this section. For the one Washington project,
17 the amount retained is increased to at least 20 percent of total
18 funding allocated for any stage of that project. If there is no
19 significant risk to the project, the holdback does not apply to the
20 final gate during a biennial close.

21 (4) (a) Each project must have a technology budget. The technology
22 budget must have the detail by fiscal month for the 2025-2027 fiscal
23 biennium. The technology budget must use a method similar to the
24 state capital budget, identifying project costs, each fund source,
25 and anticipated deliverables through each stage of the entire project
26 investment and across fiscal periods and biennia from project onset
27 through implementation and close out, as well as at least five years
28 of maintenance and operations costs.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit an updated technology
31 budget, if changes occurred, to include detailed financial
32 information to the office of financial management and Washington
33 technology solutions. The technology budget must describe the total
34 cost of the project, as well as maintenance and operations costs, to
35 include and identify at least:

36 (i) Fund sources:

37 (A) If the project is funded from the information technology
38 revolving account, the technology budget must include a worksheet
39 that provides the fund sources that were transferred into the account
40 by fiscal year;

1 (B) If the project managed is by a central service agency, and
2 funds are driven out by the central service model, the technology
3 budget must provide a statewide impact by agency by fund as a
4 worksheet in the technology budget file;

5 (ii) Full time equivalent staffing level to include job
6 classification assumptions. This is to assure that the project has
7 adequate state staffing and agency support to ensure success, ensure
8 user acceptance, and adequately test the functionality being
9 delivered in each sprint before it is accepted by the agency's
10 contracting officer or their representative. Key project functions
11 that are deemed "critical" must be retained by state personnel and
12 not outsourced, to ensure that knowledge is retained within state
13 government and that the state can self-sufficiently support the
14 system and make improvements without long-term dependence on a
15 vendor;

16 (iii) Discrete financial budget codes to include at least the
17 appropriation index and program index;

18 (iv) Object and subobject codes of expenditures;

19 (v) Anticipated deliverables to include software demonstration
20 dates;

21 (vi) Historical budget and expenditure detail by fiscal year; and

22 (vii) Maintenance and operations costs by fiscal year for at
23 least five years as a separate worksheet.

24 (c) If a project technology budget changes and a revised
25 technology budget is completed, a comparison of the revised
26 technology budget to the last approved technology budget must be
27 posted to the dashboard, to include a narrative rationale on what
28 changed, why, and how that impacts the project in scope, budget, and
29 schedule.

30 (5) (a) Each project must have a project charter. The charter must
31 include:

32 (i) An organizational chart of the project management team that
33 identifies team members and their roles and responsibilities, and
34 shows that the project is adequately staffed by state personnel in
35 key functions to ensure success;

36 (ii) The Washington technology solutions staff assigned to the
37 project;

38 (iii) A project roadmap that includes the problems the team is
39 solving and the sequence in which the team intends to take on those
40 problems, updated periodically to reflect what has been learned;

1 (iv) Metrics to support the project strategy and vision, to
2 determine that the project is incrementally meeting user needs;

3 (v) An implementation schedule covering activities, critical
4 milestones, and deliverables at each stage of the project for the
5 life of the project at each agency affected by the project;

6 (vi) Performance measures used to determine that the project is
7 on time, within budget, and meeting expectations for quality of work
8 product;

9 (vii) Ongoing maintenance and operations cost of the project post
10 implementation and close out delineated by agency staffing,
11 contracted staffing, and service level agreements; and

12 (viii) Financial budget coding to include at least discrete
13 financial coding for the project.

14 (b) If required by Washington technology solutions, a project may
15 also need to have an investment plan. Washington technology solutions
16 must:

17 (i) Base the requirement of an agency needing to have an
18 investment plan on the complexity and risk of the project;

19 (ii) Establish requirements by project risk level in statewide
20 technology policy, and publish the requirements by September 30,
21 2025; and

22 (iii) In collaboration with the department of enterprise
23 services, define the circumstances under which the vendor will be
24 terminated or replaced and establish the process by which the agency
25 will transition to a new vendor with a minimal reduction in project
26 productivity.

27 (6)(a) Projects with estimated costs greater than \$100,000,000
28 from initiation to completion and implementation may be divided into
29 discrete subprojects as determined by Washington technology
30 solutions, except for the one Washington project which must be
31 divided into the following discrete subprojects: Core financials,
32 expanding financials and procurement, budget, and human resources.
33 Each subproject must have a technology budget as provided in this
34 section.

35 (b) If the project affects more than one agency:

36 (i) A separate technology budget and investment plan must be
37 prepared by each agency; and

38 (ii) There must be a budget roll up that includes each affected
39 agency at the subproject level.

1 (7) Washington technology solutions shall maintain a statewide
2 information technology project dashboard that provides updated
3 information each fiscal month on projects subject to this section.
4 The statewide dashboard must meet the requirements in section 155 of
5 this act.

6 (8) For any project that exceeds \$2,000,000 in total funds to
7 complete, requires more than one biennium to complete, or is financed
8 through financial contracts, bonds, or other indebtedness:

9 (a) Independent quality assurance services for the project must
10 report independently to Washington technology solutions;

11 (b) Washington technology solutions, based on project risk
12 assessments, may require additional quality assurance services and
13 independent verification and validation services;

14 (c) Washington technology solutions must review, and, if
15 necessary, revise the proposed project to ensure it is flexible and
16 adaptable to advances in technology;

17 (d) The technology budget must specifically identify the uses of
18 any financing proceeds. No more than thirty percent of the financing
19 proceeds may be used for payroll-related costs for state employees
20 assigned to project management, installation, testing, or training;

21 (e) The agency must consult with the office of the state
22 treasurer during the competitive procurement process to evaluate
23 early in the process whether products and services to be solicited
24 and the responsive bids from a solicitation may be financed;

25 (f) The agency must consult with the contracting division of the
26 department of enterprise services for a review of all contracts and
27 agreements related to the project's information technology
28 procurements;

29 (g) The agency and project must use an agile development model
30 holding live demonstrations of functioning software, developed using
31 incremental user research, held at the end of every two-week sprint,
32 except for:

33 (i) Hardware or infrastructure projects; and

34 (ii) Projects that have implemented all phases and are now in
35 maintenance and operations;

36 (h) The project solution must be capable of being continually
37 updated, as necessary; and

38 (i) The agency and project must deploy usable functionality into
39 production for users within 180 days from the date of an executed

1 procurement contract in response to a competitive request for
2 proposal.

3 (9) Washington technology solutions must evaluate the project at
4 each stage and certify whether the project is putting functioning
5 software into production that addresses user needs, is projected to
6 be completed within budget, is in compliance with the quality
7 assurance plan, and meets a defined set of industry best practices
8 for code quality, and whether the project is planned, managed, and
9 meeting deliverable targets as defined in the project's approved
10 technology budget and investment plan.

11 (10) Washington technology solutions may suspend or terminate a
12 project at any time if it determines that the project is not meeting
13 or not expected to meet anticipated performance and technology
14 outcomes. Once suspension or termination occurs, the agency shall
15 unallot any unused funding and shall not make any expenditure for the
16 project without the approval of the office of financial management.
17 Washington technology solutions must report on December 1 each
18 calendar year any suspension or termination of a project in the
19 previous 12-month period to the legislative fiscal committees.

20 (11) Washington technology solutions, in consultation with the
21 office of financial management, may identify additional projects to
22 be subject to this section, including projects that are not
23 separately identified within an agency budget. Washington technology
24 solutions must report on December 1 each calendar year any additional
25 projects to be subjected to this section that were identified in the
26 previous 12-month period to the legislative fiscal committees.

27 (12) Any cost to administer or implement this section for
28 projects listed in subsection (1) of this section, must be paid from
29 the information technology investment revolving account. For any
30 other information technology project subject to the conditions,
31 limitations, and review of this section, the cost to implement this
32 section must be paid from the funds for that project.

33 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
34 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
35 **DEBT SUBJECT TO THE DEBT LIMIT**

36	General Fund—State Appropriation (FY 2026).	\$1,555,146,000
37	General Fund—State Appropriation (FY 2027).	\$1,696,115,000
38	State Building Construction Account—State	

1	Appropriation.	\$11,174,000
2	Watershed Restoration and Enhancement Bond Account—	
3	State Appropriation.	\$84,000
4	State Taxable Building Construction Account—State	
5	Appropriation.	\$293,000
6	TOTAL APPROPRIATION.	\$3,262,812,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: The general fund appropriations are for
9 expenditure into the debt-limit general fund bond retirement account.

10 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
11 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
12 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

13	Nondebt-Limit Reimbursable Bond Retirement Account—	
14	State Appropriation.	\$38,244,000
15	TOTAL APPROPRIATION.	\$38,244,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The general fund appropriation is for
18 expenditure into the nondebt limit general fund bond retirement
19 account.

20 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
21 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
22 **BOND SALE EXPENSES**

23	General Fund—State Appropriation (FY 2026).	\$1,400,000
24	General Fund—State Appropriation (FY 2027).	\$1,400,000
25	State Building Construction Account—State	
26	Appropriation.	\$4,567,000
27	Watershed Restoration and Enhancement Bond Account—	
28	State Appropriation.	\$38,000
29	State Taxable Building Construction Account—State	
30	Appropriation.	\$92,000
31	TOTAL APPROPRIATION.	\$7,497,000

32 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **GOVERNOR'S EMERGENCY FUNDING**

34	General Fund—State Appropriation (FY 2026).	\$3,500,000
35	General Fund—State Appropriation (FY 2027).	\$3,500,000

1 TOTAL APPROPRIATION. \$7,000,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided for the critically necessary work of
7 any state agency in the event of an emergent or unforeseen
8 circumstance. Prior to the allocation of funding from this subsection
9 (1), the requesting agency and the office of financial management
10 must comply with the provisions of RCW 43.88.250.

11 (2) \$2,500,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided for individual assistance consistent
14 with RCW 38.52.030(9) during an emergency proclaimed by the governor,
15 as defined in RCW 38.52.010. The office of financial management must
16 notify the fiscal committees of the legislature of the receipt by the
17 governor or adjutant general of each application, request, or
18 allocation for individual assistance from the amounts provided in
19 this subsection (2).

20 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

22 General Fund—State Appropriation (FY 2026). \$9,000,000
23 General Fund—State Appropriation (FY 2027). \$9,000,000
24 TOTAL APPROPRIATION. \$18,000,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the education technology revolving account for
28 the purpose of covering ongoing operational and equipment replacement
29 costs incurred by the K-20 educational network program in providing
30 telecommunication services to network participants.

31 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **O'BRIEN BUILDING IMPROVEMENT**

33 General Fund—State Appropriation (FY 2026). \$2,578,000
34 General Fund—State Appropriation (FY 2027). \$2,578,000
35 TOTAL APPROPRIATION. \$5,156,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the enterprise services account for payment of
4 principal, interest, and financing expenses associated with the
5 certificate of participation for the O'Brien building improvement,
6 project number 20081007.

7 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **CHERBERG BUILDING REHABILITATION**

9	General Fund—State Appropriation (FY 2026)	\$552,000
10	TOTAL APPROPRIATION.	\$552,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the enterprise services account for payment of
14 principal, interest, and financing expenses associated with the
15 certificate of participation for the Cherberg building improvements,
16 project number 2002-1-005.

17 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

19	General Fund—State Appropriation (FY 2026)	\$25,000,000
20	General Fund—State Appropriation (FY 2027)	\$5,000,000
21	TOTAL APPROPRIATION.	\$30,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the state health care affordability account
25 created in RCW 43.71.130.

26 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
27 **HEALTH ASSISTANCE**

28	General Fund—State Appropriation (FY 2026)	\$36,386,000
29	General Fund—State Appropriation (FY 2027)	\$36,386,000
30	TOTAL APPROPRIATION.	\$72,772,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The state treasurer shall distribute the
33 appropriations to the following counties and health districts in the
34 amounts designated to support public health services, including
35 public health nursing:

	Health District	FY 2026	FY 2027	2025-2027 Biennium
3	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
4	Asotin County Health District	\$159,890	\$159,890	\$319,780
5	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
6	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
7	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
8	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
9	Skamania County Community Health	\$111,327	\$111,327	\$222,654
10	Columbia County Health District	\$119,991	\$119,991	\$239,982
11	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
12	Garfield County Health District	\$93,154	\$93,154	\$186,308
13	Grant County Health District	\$297,761	\$297,761	\$595,522
14	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
15	Island County Health Department	\$255,224	\$255,224	\$510,448
16	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
17	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
18	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
19	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
20	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
21	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
22	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
23	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
24	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
25	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
26	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
27	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
28	Skagit County Health Department	\$449,745	\$449,745	\$899,490
29	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
30	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
31	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
32	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
33	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362

1	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
2	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
3	Whitman County Health Department	\$189,355	\$189,355	\$378,710
4	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
5	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

6 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
7 **LEGAL FINANCIAL OBLIGATION GRANTS**

8	General Fund—State Appropriation (FY 2026)	\$800,000
9	General Fund—State Appropriation (FY 2027)	\$800,000
10	TOTAL APPROPRIATION	\$1,600,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: By October 1st of each fiscal year, the
13 state treasurer shall distribute the appropriations to the following
14 county clerk offices in the amounts designated as grants for the
15 collection of legal financial obligations pursuant to RCW 2.56.190:

16	County Clerk	FY 2026	FY 2027
17	Adams County Clerk	\$3,109	\$3,109
18	Asotin County Clerk	\$4,339	\$4,339
19	Benton County Clerk	\$26,953	\$26,953
20	Chelan County Clerk	\$10,939	\$10,939
21	Clallam County Clerk	\$8,622	\$8,622
22	Clark County Clerk	\$48,249	\$48,249
23	Columbia County	\$568	\$568
24	Clerk		
25	Cowlitz County Clerk	\$25,020	\$25,020
26	Douglas County Clerk	\$4,483	\$4,483
27	Ferry County Clerk	\$624	\$624
28	Franklin County Clerk	\$8,111	\$8,111
29	Garfield County Clerk	\$359	\$359
30	Grant County Clerk	\$14,942	\$14,942
31	Grays Harbor County	\$12,802	\$12,802
32	Clerk		
33	Island County Clerk	\$4,523	\$4,523

1	Jefferson County	\$2,748	\$2,748
2	Clerk		
3	King County Court	\$176,446	\$176,446
4	Clerk		
5	Kitsap County Clerk	\$32,883	\$32,883
6	Kittitas County Clerk	\$5,250	\$5,250
7	Klickitat County	\$3,180	\$3,180
8	Clerk		
9	Lewis County Clerk	\$15,287	\$15,287
10	Lincoln County Clerk	\$1,070	\$1,070
11	Mason County Clerk	\$7,608	\$7,608
12	Okanogan County	\$5,881	\$5,881
13	Clerk		
14	Pacific County Clerk	\$3,565	\$3,565
15	Pend Oreille County	\$903	\$903
16	Clerk		
17	Pierce County Clerk	\$113,990	\$113,990
18	San Juan County	\$894	\$894
19	Clerk		
20	Skagit County Clerk	\$16,350	\$16,350
21	Skamania County	\$1,702	\$1,702
22	Clerk		
23	Snohomish County	\$56,392	\$56,392
24	Clerk		
25	Spokane County	\$66,355	\$66,355
26	Clerk		
27	Stevens County Clerk	\$4,412	\$4,412
28	Thurston County	\$32,827	\$32,827
29	Clerk		
30	Wahkiakum County	\$591	\$591
31	Clerk		
32	Walla Walla County	\$7,296	\$7,296
33	Clerk		
34	Whatcom County	\$30,645	\$30,645
35	Clerk		

1	Whitman County	\$3,028	\$3,028
2	Clerk		
3	Yakima County Clerk	\$37,054	\$37,054
4	TOTAL	\$800,000	\$800,000
5	APPROPRIATIONS		

6 NEW SECTION. **Sec. 712. BELATED CLAIMS**

7 The agencies and institutions of the state may expend moneys
8 appropriated in this act, upon approval of the office of financial
9 management, for the payment of supplies and services furnished to the
10 agency or institution in prior fiscal biennia.

11 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

13	General Fund—State Appropriation (FY 2026).	. . . . .	\$141,091,000
14	General Fund—State Appropriation (FY 2027).	. . . . .	\$141,091,000
15	Foundational Public Health Services Account—State		
16	Appropriation.	. . . . .	\$42,048,000
17	TOTAL APPROPRIATION.	. . . . .	\$324,230,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely
20 for distribution as provided in RCW 43.70.515.

21 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

23	General Fund—State Appropriation (FY 2026).	. . . . .	\$600,000
24	General Fund—State Appropriation (FY 2027).	. . . . .	\$600,000
25	TOTAL APPROPRIATION.	. . . . .	\$1,200,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely
28 for expenditure into the common school construction account—state on
29 July 1, 2025, and July 1, 2026, for an interest payment pursuant to
30 RCW 90.38.130.

31 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

33	General Fund—State Appropriation (FY 2026).	. . . . .	\$300,000
34	General Fund—State Appropriation (FY 2027).	. . . . .	\$300,000

1 TOTAL APPROPRIATION. \$600,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely
4 for expenditure into the natural resources real property replacement
5 account—state on July 1, 2025, and July 1, 2026, for an interest
6 payment pursuant to RCW 90.38.130.

7 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

9 General Fund—State Appropriation (FY 2026). \$945,000
10 General Fund—State Appropriation (FY 2027). \$1,000,000
11 TOTAL APPROPRIATION. \$1,945,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 expenditure into the Andy Hill cancer research endowment fund match
15 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
16 research endowment program. Matching funds using the amounts
17 appropriated in this section may not be used to fund new grants that
18 exceed two years in duration.

19 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

21 General Fund—State Appropriation (FY 2026). \$456,000
22 General Fund—State Appropriation (FY 2027). \$456,000
23 TOTAL APPROPRIATION. \$912,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely
26 for expenditure into the northeast Washington wolf-livestock
27 management account for the deployment of nonlethal wolf deterrence
28 resources as provided in chapter 16.76 RCW.

29 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**

31 General Fund—State Appropriation (FY 2026). \$331,000
32 General Fund—State Appropriation (FY 2027). \$331,000
33 TOTAL APPROPRIATION. \$662,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations are provided solely

1 for expenditure into the county criminal justice assistance account
2 for costs to the criminal justice system associated with the
3 implementation of chapter 338, Laws of 1997 (juvenile code
4 revisions). The amounts provided in this subsection are intended to
5 provide funding for county adult court costs associated with the
6 implementation of chapter 338, Laws of 1997 and shall be distributed
7 in accordance with RCW 82.14.310.

8 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

10	General Fund—State Appropriation (FY 2026)	\$226,000
11	General Fund—State Appropriation (FY 2027)	\$226,000
12	TOTAL APPROPRIATION	\$452,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations, or so much thereof as
15 may be necessary, are provided solely for expenditure into the county
16 criminal justice assistance account. The treasurer shall make
17 quarterly distributions from the county criminal justice assistance
18 account of the amounts provided in this section in accordance with
19 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for
20 increased costs incurred as a result of the mandatory arrest of
21 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.
22 The appropriations and distributions made under this section
23 constitute appropriate reimbursement for costs for any new programs
24 or increased level of services for the purposes of RCW 43.135.060.

25 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**

27	General Fund—State Appropriation (FY 2026)	\$133,000
28	General Fund—State Appropriation (FY 2027)	\$133,000
29	TOTAL APPROPRIATION	\$266,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations, or so much thereof as
32 may be necessary, are appropriated for expenditure into the municipal
33 criminal justice assistance account. The treasurer shall make
34 quarterly distributions from the municipal criminal justice
35 assistance account of the amounts provided in this section in
36 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
37 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

8	General Fund—State Appropriation (FY 2026)	\$708,000
9	General Fund—State Appropriation (FY 2027)	\$708,000
10	TOTAL APPROPRIATION.	\$1,416,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the Indian health improvement reinvestment
14 account created in RCW 43.71B.040.

15 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **OUTDOOR EDUCATION AND RECREATION PROGRAM ACCOUNT**

17	General Fund—State Appropriation (FY 2026)	\$2,250,000
18	General Fund—State Appropriation (FY 2027)	\$2,250,000
19	TOTAL APPROPRIATION.	\$4,500,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for expenditure into the outdoor education and recreation program
23 account for the purposes identified in RCW 79A.05.351.

24 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM**
26 **ACCOUNT**

27	General Fund—State Appropriation (FY 2026)	\$6,000,000
28	General Fund—State Appropriation (FY 2027)	\$6,000,000
29	Workforce Education Investment Account—State	
30	Appropriation.	\$4,000,000
31	TOTAL APPROPRIATION.	\$16,000,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations are provided solely
34 for expenditure into the Washington career and college pathways
35 innovation challenge program account created in RCW 28B.120.040 to

1 implement RCW 28B.120.060. The student achievement council must
2 report to the governor and appropriate committees of the legislature
3 on the uses of the general fund moneys deposited in the account by
4 December 1 of each fiscal year of the biennium.

5 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

7	General Fund—State Appropriation (FY 2026)	\$1,135,000
8	General Fund—State Appropriation (FY 2027)	\$1,135,000
9	TOTAL APPROPRIATION	\$2,270,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely
12 for expenditure into the Washington internet crimes against children
13 account created in RCW 43.101.435.

14 NEW SECTION. **Sec. 725. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
15 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

16 (1) The appropriations in this section are subject to the
17 following conditions and limitations: The appropriations for the law
18 enforcement officers' and firefighters' retirement system shall be
19 made on a monthly basis consistent with chapter 41.45 RCW, and the
20 appropriations for the judges and judicial retirement systems shall
21 be made on a quarterly basis consistent with chapters 2.10 and 2.12
22 RCW.

23 (2) There is appropriated for state contributions to the law
24 enforcement officers' and firefighters' retirement system:

25	General Fund—State Appropriation (FY 2026)	\$102,000,000
26	General Fund—State Appropriation (FY 2027)	\$106,300,000
27	TOTAL APPROPRIATION	\$208,300,000

28 (3) There is appropriated for contributions to the judicial
29 retirement system:

30	General Fund—State Appropriation (FY 2026)	\$5,700,000
31	General Fund—State Appropriation (FY 2027)	\$5,400,000
32	TOTAL APPROPRIATION	\$11,100,000

33 (4) There is appropriated for contributions to the judges'
34 retirement system:

35	General Fund—State Appropriation (FY 2026)	\$200,000
36	General Fund—State Appropriation (FY 2027)	\$200,000

1 TOTAL APPROPRIATION. \$400,000

2 NEW SECTION. **Sec. 726. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
3 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

4 There is appropriated for state contributions to the volunteer
5 firefighters' and reserve officers' relief and pension principal
6 fund:

7 Volunteer Firefighters' and Reserve Officers'
8 Administrative Account—State Appropriation. \$25,548,000
9 TOTAL APPROPRIATION. \$25,548,000

10 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT**

12 General Fund—State Appropriation (FY 2026). \$1,000,000
13 General Fund—State Appropriation (FY 2027). \$1,000,000
14 TOTAL APPROPRIATION. \$2,000,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the behavioral health loan repayment program
18 account created in RCW 28B.115.135.

19 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT**

21 General Fund—State Appropriation (FY 2026). \$3,800,000
22 General Fund—State Appropriation (FY 2027). \$3,800,000
23 TOTAL APPROPRIATION. \$7,600,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The appropriations are provided solely for expenditure into
27 the health professionals loan repayment and scholarship program
28 account created in RCW 28B.115.130.

29 (2) These amounts must be used to increase the number of licensed
30 primary care health professionals to serve in licensed primary care
31 health professional critical shortage areas. Contracts between the
32 office of student financial assistance and program recipients must
33 guarantee at least three years of conditional loan repayments. The
34 office of student financial assistance and the department of health
35 shall prioritize a portion of any nonfederal balances in the health
36 professional loan repayment and scholarship fund for conditional loan

1 repayment contracts with psychiatrists and with advanced registered
 2 nurse practitioners for work at one of the state-operated psychiatric
 3 hospitals. The office and department shall designate the state
 4 hospitals as health professional shortage areas if necessary for this
 5 purpose. The office shall coordinate with the department of social
 6 and health services to effectively incorporate three conditional loan
 7 repayments into the department's advanced psychiatric professional
 8 recruitment and retention strategies. The office may use these
 9 targeted amounts for other program participants should there be any
 10 remaining amounts after eligible psychiatrists and advanced
 11 registered nurse practitioners have been served. The office shall
 12 also work to prioritize loan repayments to professionals working at
 13 health care delivery sites that demonstrate a commitment to serving
 14 uninsured clients. It is the intent of the legislature to provide
 15 funding to maintain the current number and amount of awards for the
 16 program in the 2027-2029 fiscal biennium on the basis of these
 17 contractual obligations.

18 (3) Funding may be used for the forensic pathologist loan
 19 repayment program established in RCW 28B.115.030.

20 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 21 **NURSE EDUCATOR LOAN REPAYMENT PROGRAM**

22	General Fund—State Appropriation (FY 2026)	\$3,000,000
23	General Fund—State Appropriation (FY 2027)	\$3,000,000
24	TOTAL APPROPRIATION	\$6,000,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The appropriations are provided solely
 27 for expenditure into the health professionals loan repayment and
 28 scholarship program account created in RCW 28B.115.130 for the nurse
 29 educator loan repayment program.

30 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 31 **RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

32	Workforce Education Investment Account—State	
33	Appropriation	\$400,000
34	TOTAL APPROPRIATION	\$400,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations: The appropriations are provided solely

1 for expenditure into the rural jobs program match transfer account
2 created in RCW 28B.145.120.

3 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

5 Workforce Education Investment Account—State

6 Appropriation.	\$11,471,000
7 TOTAL APPROPRIATION.	\$11,471,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely
10 for expenditure into the opportunity scholarship match transfer
11 account created in RCW 28B.145.050.

12 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

14 Workforce Education Investment Account—State

15 Appropriation.	\$2,000,000
16 TOTAL APPROPRIATION.	\$2,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 expenditure into the educator conditional scholarship account created
20 in RCW 28B.102.080 for the teacher shortage conditional grant
21 program.

22 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

24 General Fund—State Appropriation (FY 2026).	\$1,000,000
25 General Fund—State Appropriation (FY 2027).	\$1,000,000
26 TOTAL APPROPRIATION.	\$2,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely
29 for expenditure into the developmental disabilities community
30 services account (Dan Thompson memorial community services account)
31 for the purposes identified in RCW 71A.20.170.

32 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **HOME VISITING SERVICES ACCOUNT**

34 General Fund—State Appropriation (FY 2026).	\$10,357,000
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1 General Fund—State Appropriation (FY 2027). \$10,357,000
2 TOTAL APPROPRIATION. \$20,714,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the home visiting services account created in
6 RCW 43.216.130 for the home visiting program.

7 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **JUDICIAL INFORMATIONS SYSTEM ACCOUNT**

9 General Fund—State Appropriation (FY 2026). \$10,000,000
10 General Fund—State Appropriation (FY 2027). \$10,000,000
11 TOTAL APPROPRIATION. \$20,000,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the judicial information systems account created
15 in RCW 2.68.020.

16 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **WASHINGTON STATE LEADERSHIP BOARD ACCOUNT**

18 General Fund—State Appropriation (FY 2026). \$743,000
19 General Fund—State Appropriation (FY 2027). \$820,000
20 TOTAL APPROPRIATION. \$1,563,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the Washington state leadership board account
24 created in RCW 43.388.020.

25 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

27 General Fund—State Appropriation (FY 2026). \$18,500,000
28 General Fund—State Appropriation (FY 2027). \$18,500,000
29 TOTAL APPROPRIATION. \$37,000,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the affordable housing for all account created
33 in RCW 43.185C.190 for operations, maintenance, and services for
34 permanent supportive housing as defined in RCW 36.70A.030.

1 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT**

3	General Fund—State Appropriation (FY 2026)	\$2,000,000
4	General Fund—State Appropriation (FY 2027)	\$2,000,000
5	TOTAL APPROPRIATION	\$4,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the state crime victim and witness assistance
9 account created in RCW 7.68.047.

10 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

11 **DNA DATABASE ACCOUNT**

12	General Fund—State Appropriation (FY 2026)	\$482,000
13	General Fund—State Appropriation (FY 2027)	\$482,000
14	TOTAL APPROPRIATION	\$964,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations are provided solely
17 for expenditure into the state DNA database account created in RCW
18 43.43.7532.

19 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

20 **DOWN PAYMENT ASSISTANCE ACCOUNT**

21	General Fund—State Appropriation (FY 2026)	\$250,000
22	General Fund—State Appropriation (FY 2027)	\$250,000
23	TOTAL APPROPRIATION	\$500,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for expenditure into the down payment assistance
27 account created in RCW 82.45.240.

28 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

29 **HEALTH PROFESSIONS ACCOUNT**

30	Opioid Abatement Settlement Account—State	
31	Appropriation	\$1,486,000
32	TOTAL APPROPRIATION	\$1,486,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 expenditure into the health professions account created in RCW

1 43.70.320 to implement chapter 366, Laws of 2024 (substance use
2 treatment).

3 NEW SECTION. **Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **WASHINGTON MANAGEMENT SERVICE REDUCTION**

5	General Fund—State Appropriation (FY 2026).	(\$49,000,000)
6	General Fund—State Appropriation (FY 2027).	(\$49,000,000)
7	TOTAL APPROPRIATION.	(\$98,000,000)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section
10 reflect a 10 percent reduction in Washington management system
11 staffing across all state agencies. The office of financial
12 management shall adjust allotments to agencies as necessary to
13 achieve this reduction.

14 NEW SECTION. **Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **LUMP SUM PAYMENTS TO EMPLOYEES**

16	General Fund—State Appropriation (FY 2026).	\$210,000,000
17	General Fund—State Appropriation (FY 2027).	\$210,000,000
18	Other Dedicated Funds.	\$376,000,000
19	TOTAL APPROPRIATION.	\$796,000,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Funding is provided for a one-time \$2,500 payment on July 1,
23 2025, and an additional \$2,500 payment on July 1, 2026, for state
24 agency employees including all represented and nonrepresented state
25 agency classified employees, including classified employees,
26 Washington management service and exempt employees under the
27 jurisdiction of the office of financial management, and executive,
28 legislative, and judicial branch employees exempt from merit system
29 rules, whose maximum salaries are not set by the commission on
30 salaries for elected officials. Prorated payments are provided for
31 part-time employees.

32 (2) The office of financial management shall adjust allotments
33 for all agencies to reflect adjusted appropriations.

34 NEW SECTION. **Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

36	General Fund—State Appropriation (FY 2026).	\$1,000
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1 TOTAL APPROPRIATION. \$1,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section
4 reflect adjustments in agency appropriations related to corresponding
5 adjustments in the secretary of state's billing authority for
6 archives and records management. The office of financial management
7 shall adjust allotments in the amounts specified, and to the state
8 agencies specified, in LEAP omnibus document 92C-2025, dated March
9 11, 2025, and adjust appropriation schedules accordingly.

10 NEW SECTION. **Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **STATE AUDITOR AUDIT SERVICES**

12	General Fund—State Appropriation (FY 2026).	(\$2,000)
13	General Fund—State Appropriation (FY 2027).	(\$7,000)
14	General Fund—Federal Appropriation.	(\$3,000)
15	Unemployment Compensation Administration Account—	
16	Federal Appropriation.	(\$1,000)
17	TOTAL APPROPRIATION.	(\$13,000)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section
20 reflect adjustments in agency appropriations related to corresponding
21 adjustments in the state auditor's billing authority for state agency
22 auditing services. The office of financial management shall adjust
23 allotments in the amounts specified, and to the state agencies
24 specified, in LEAP omnibus document 92D-2025, dated March 11, 2025,
25 and adjust appropriation schedules accordingly.

26 NEW SECTION. **Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES**

28	General Fund—State Appropriation (FY 2026).	\$53,000
29	General Fund—State Appropriation (FY 2027).	(\$35,000)
30	General Fund—Federal Appropriation.	\$4,000
31	Other Appropriated Funds—Appropriation.	\$12,000
32	TOTAL APPROPRIATION.	\$34,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the attorney general's billing authority for legal

1 services. The office of financial management shall adjust allotments
2 in the amounts specified, and to the state agencies specified, in
3 LEAP omnibus document 92E-2025, dated March 11, 2025, and adjust
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **ADMINISTRATIVE HEARINGS**

7	General Fund—State Appropriation (FY 2026).	\$9,000
8	General Fund—State Appropriation (FY 2027).	\$3,000
9	General Fund—Federal Appropriation.	\$10,000
10	Other Appropriated Funds—Appropriation.	\$22,000
11	TOTAL APPROPRIATION.	\$44,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section
14 reflect adjustments in agency appropriations related to corresponding
15 adjustments in the office of administrative hearings' billing
16 authority. The office of financial management shall adjust allotments
17 in the amounts specified, and to the state agencies specified, in
18 LEAP omnibus document 92G-2025, dated March 11, 2025, and adjust
19 appropriation schedules accordingly.

20 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **WASHINGTON TECHNOLOGY SOLUTIONS**

22	General Fund—State Appropriation (FY 2027).	(\$4,000)
23	General Fund—Federal Appropriation.	(\$1,000)
24	TOTAL APPROPRIATION.	(\$5,000)

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section
27 reflect adjustments in agency appropriations related to corresponding
28 adjustments in the Washington technology solutions agency's billing
29 authority. The office of financial management shall adjust allotments
30 in the amounts specified, and to the state agencies specified, in
31 LEAP omnibus document 92J-2025, dated March 11, 2025, and adjust
32 appropriation schedules accordingly.

33 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2026).	\$58,000
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1	General Fund—State Appropriation (FY 2027).	\$28,000
2	General Fund—Federal Appropriation.	\$10,000
3	Other Appropriated Funds—Appropriation.	\$20,000
4	TOTAL APPROPRIATION.	\$116,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the department of enterprise services' billing
9 authority. The office of financial management shall adjust allotments
10 in the amounts specified, and to the state agencies specified, in
11 LEAP omnibus document 92K-2025, dated March 11, 2025, and adjust
12 appropriation schedules accordingly.

13 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

15	General Fund—State Appropriation (FY 2026).	\$38,125,000
16	General Fund—State Appropriation (FY 2027).	\$32,640,000
17	General Fund—Federal Appropriation.	\$329,000
18	General Fund—Private/Local Appropriation.	\$1,900,000
19	Other Appropriated Funds—Appropriation.	\$21,164,000
20	TOTAL APPROPRIATION.	\$94,158,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section
23 reflect adjustments in agency appropriations related to corresponding
24 adjustments in the office of financial management's billing
25 authority. The office of financial management shall adjust allotments
26 in the amounts specified, and to the state agencies specified, in
27 LEAP omnibus document 92R-2025, dated March 11, 2025, and adjust
28 appropriation schedules accordingly.

29 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **SELF-INSURANCE LIABILITY PREMIUM**

31	General Fund—State Appropriation (FY 2026).	\$128,947,000
32	General Fund—Federal Appropriation.	\$22,094,000
33	TOTAL APPROPRIATION.	\$151,041,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section
36 reflect adjustments in agency appropriations related to corresponding

1 adjustments in the self-insurance premium liability billing
2 authority. The office of financial management shall adjust allotments
3 in the amounts specified, and to the state agencies specified, in
4 LEAP omnibus document 92X-2025, dated March 11, 2025, and adjust
5 appropriation schedules accordingly.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance, prosecuting attorney, boating safety and education, public utility, Death Investigations Account, Aquatic Lands Enhancement Account, Timber Tax Distribution Account, County Criminal Justice Assistance, Municipal Criminal Justice Assistance, City-County Assistance, Liquor Excise Tax Account, Columbia River Water Delivery Account, and Dedicated Cannabis Account.

1	taxes to counties under Department of Fish and	
2	Wildlife Program.	\$3,324,000
3	Puget Sound Taxpayer Accountability Account	
4	Appropriation for distribution to counties in	
5	amounts not to exceed actual deposits into the	
6	account and attributable to those counties'	
7	share pursuant to RCW 43.79.520.	\$25,430,000
8	Manufacturing and Warehousing Job Centers Account	
9	Appropriation for distribution to local taxing	
10	jurisdictions to mitigate the unintended	
11	revenue redistributions effect of sourcing law	
12	changes pursuant to chapter 83, Laws of 2021	
13	(warehousing & manufacturing jobs).	\$2,770,000
14	State Crime Victim and Witness Assistance Account	
15	Appropriation for distribution to counties.	\$8,000,000
16	TOTAL APPROPRIATION.	\$740,631,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22	Impaired Driving Safety Appropriation.	\$1,933,000
23	TOTAL APPROPRIATION.	\$1,933,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2025-2027 fiscal biennium
27 in accordance with RCW 82.14.310. This funding is provided to
28 counties for the costs of implementing criminal justice legislation
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
31 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
32 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
33 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
34 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
35 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
36 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3	Impaired Driving Safety Appropriation.	\$1,289,000
4	TOTAL APPROPRIATION.	\$1,289,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2025-2027 fiscal biennium
8 to all cities ratably based on population as last determined by the
9 office of financial management. The distributions to any city that
10 substantially decriminalizes or repeals its criminal code after July
11 1, 1990, and that does not reimburse the county for costs associated
12 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
13 to the county in which the city is located. This funding is provided
14 to cities for the costs of implementing criminal justice legislation
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
24 **FOR DISTRIBUTION**

25	General Fund Appropriation for federal flood control	
26	funds distribution.	\$48,000
27	General Fund Appropriation for federal grazing fees	
28	distribution.	\$54,000
29	General Fund Appropriation for federal military fees	
30	distribution.	\$1,180,000
31	Forest Reserve Fund Appropriation for federal forest	
32	reserve fund distribution.	\$28,982,000
33	TOTAL APPROPRIATION.	\$30,264,000

34 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

35 Dedicated Cannabis Account: For transfer to the
36 basic health plan trust account, the lesser of
37 the amount determined pursuant to RCW 69.50.540

1 or this amount for fiscal year 2026,
2 \$250,000,000 and this amount for fiscal year
3 2027, \$250,000,000. \$500,000,000
4 Dedicated Cannabis Account: For transfer to the
5 state general fund, the lesser of the amount
6 determined pursuant to RCW 69.50.540 or this
7 amount for fiscal year 2026, \$155,000,000
8 and this amount for fiscal year 2027,
9 \$155,000,000. \$310,000,000
10 Tobacco Settlement Account: For transfer to the
11 state general fund, in an amount not to exceed
12 the actual amount of the annual base payment to
13 the tobacco settlement account for fiscal year
14 2026. \$92,000,000
15 Tobacco Settlement Account: For transfer to the
16 state general fund, in an amount not to exceed
17 the actual amount of the annual base payment to
18 the tobacco settlement account for fiscal year
19 2027. \$92,000,000
20 State Treasurer's Service Account: For transfer to
21 the state general fund, \$80,000,000 for fiscal
22 year 2026. \$80,000,000
23 General Fund: For transfer to the fair fund under
24 RCW 15.76.115, \$4,000,000 for fiscal year 2026
25 and \$4,000,000 for fiscal year 2027. \$8,000,000
26 Financial Services Regulation Account: For transfer
27 to the state general fund, \$10,000,000 for
28 fiscal year 2026. \$10,000,000
29 General Fund: For transfer to the wildfire response,
30 forest restoration, and community resilience
31 account, solely for the implementation of
32 chapter 298, Laws of 2021 (2SHB 1168)
33 (long-term forest health), \$44,000,000 for
34 fiscal year 2026 and \$40,000,000 for fiscal
35 year 2027. \$84,000,000
36 General Fund: For transfer to the manufacturing and
37 warehousing job centers account pursuant to RCW
38 82.14.545 for distribution in section 801 of
39 this act, \$2,770,000 for fiscal year 2026. \$2,770,000
40 General Fund: For transfer to the local government

1 archives account, \$246,000 for fiscal year
2 2026 and \$245,000 for fiscal year 2027. \$491,000
3 Stadium and Exhibition Center Account: For transfer
4 to the state general fund as repayment for the
5 loan amount pursuant to RCW 43.79.574,
6 \$10,000,000 for fiscal year 2027. \$10,000,000
7 Public Works Assistance Account: For transfer to
8 the state general fund, \$50,000,000 for
9 fiscal year 2026 and \$50,000,000 for fiscal
10 year 2027. It is the intent of the
11 legislature to continue this policy in the
12 subsequent fiscal biennium. \$100,000,000
13 Youth Athletic Facility Account: For transfer to
14 the state general fund, \$5,860,000 for
15 fiscal year 2026 and \$2,600,000 for fiscal
16 year 2027. \$8,460,000
17 General Fund: For transfer to the Washington
18 housing trust fund, \$2,000,000 for fiscal
19 year 2026. \$2,000,000
20 Electric Vehicle Incentive Account: For transfer
21 to the state general fund, \$69,000,000 for
22 fiscal year 2026. \$69,000,000
23 Opioid Abatement Settlement Account: For
24 transfer to the tribal opioid prevention
25 and treatment account, the greater of the
26 amount determined pursuant to RCW 43.79.483
27 or this amount for fiscal year 2026,
28 \$7,750,000 and this amount for fiscal year
29 2027, \$7,750,000. \$15,500,000
30 Enterprise Services Account: For transfer to
31 the state general fund, \$53,000,000 for
32 fiscal year 2026. \$53,000,000
33 Economic Development Strategic Reserve Account:
34 For transfer to the state general fund,
35 \$17,000,000 for fiscal year 2027. \$17,000,000
36 General Fund: For transfer to the death
37 investigations account, \$2,050,000 for
38 fiscal year 2026 and \$2,050,000 for fiscal
39 year 2027. \$4,100,000
40 From auction proceeds received under RCW

1 70A.65.100(7)(b): For transfer to the air
2 quality and health disparities improvement
3 account, \$2,600,000 for fiscal year 2026. \$2,600,000
4 From auction proceeds received under RCW
5 70A.65.100(7)(c): For transfer to the air
6 quality and health disparities improvement
7 account, \$2,600,000 for fiscal year 2027. \$2,600,000
8 Climate Investment Account: For transfer to the
9 climate commitment account, \$71,000,000
10 for fiscal year 2027. \$71,000,000
11 Natural Climate Solutions Account: For transfer
12 to the climate commitment account, \$2,000,000
13 for fiscal year 2027. \$2,000,000
14 Climate Investment Account: For transfer to the
15 carbon emissions reduction account,
16 \$194,153,000 for fiscal year 2027. \$194,153,000
17 Climate Investment Account: For transfer to the
18 carbon emissions reduction account,
19 \$162,000,000 for fiscal year 2027. \$162,000,000
20 Public Employees' and Retirees Insurance Account:
21 For transfer to the state general fund,
22 \$18,187,000 for fiscal year 2026. \$18,187,000
23 School Employees' Insurance Account: For transfer to
24 the state general fund, \$2,551,000 for fiscal
25 year 2026. \$2,551,000
26 Department of Retirement Systems Expense Account:
27 For transfer to the state general fund,
28 \$3,052,000 for fiscal year 2026. \$3,052,000
29 Washington Law Enforcement Officers' and
30 Firefighters' System Plan 1 Retirement Fund:
31 For transfer to the state general fund,
32 \$2,500,000,000 for fiscal year 2027. \$2,500,000,000
33 General Fund: For transfer to the disaster response
34 account, \$30,000,000 for fiscal year 2027. \$30,000,000
35 General Fund: For transfer to the motor vehicle
36 account, \$8,959,000 for fiscal year 2026. \$8,959,000
37 Professional Engineers' Account: For transfer to the
38 state general fund, \$1,700,000 for fiscal year
39 2026. \$1,700,000
40 Real Estate Commission Account: For transfer to the

1 state general fund, \$6,300,000 for fiscal year
2 2026. \$6,300,000
3 Certified Public Accountants' Account: For transfer
4 to the state general fund, \$3,400,000 for
5 fiscal year 2026. \$3,400,000
6 Salmon Recovery Account: For transfer to the state
7 general fund, \$41,000,000 for fiscal year 2026. . . . \$41,000,000
8 Business and Professions Account: For transfer to
9 the state general fund, \$9,000,000 for fiscal
10 year 2026. \$9,000,000
11 Electrical License Account: For transfer to the
12 state general fund, \$10,900,000 for fiscal year
13 2026. \$10,900,000
14 Special Wildlife Account: For transfer to the state
15 general fund, \$4,000,000 for fiscal year 2026. \$4,000,000
16 Mobile Home Park Relocation Account: For transfer to
17 the state general fund, \$2,000,000 for fiscal
18 year 2026. \$2,000,000
19 Construction Registration Inspection Account: For
20 transfer to the state general fund, \$3,300,000
21 for fiscal year 2026. \$3,300,000
22 State Seizure Account: For transfer to the state
23 general fund, \$1,100,000 for fiscal year 2026. \$1,100,000
24 Public Disclosure Transparency Account: For transfer
25 to the state general fund, \$24,000,000 for
26 fiscal year 2026. \$24,000,000
27 Model Toxics Control Capital Account: For transfer
28 to the state general fund, \$110,000,000 for
29 fiscal year 2026. \$110,000,000
30 Model Toxics Control Operating Account: For transfer
31 to the state general fund, \$10,000,000 for
32 fiscal year 2026. \$10,000,000
33 Model Toxics Control Stormwater Account: For
34 transfer to the state general fund, \$30,000,000
35 for fiscal year 2026. \$30,000,000
36 Municipal Revolving Account: For transfer to the
37 state general fund, \$8,900,000 for fiscal year
38 2026. \$8,900,000
39 Shared Game Lottery Account: For transfer to the
40 education legacy trust account, \$13,600,000 for

1	fiscal year 2026.	\$13,600,000
2	Administrative Hearings Revolving Account: For	
3	transfer to the state general fund, \$10,100,000	
4	for fiscal year 2026.	\$10,100,000
5	Miscellaneous Program Account: For transfer to the	
6	state general fund, \$15,000,000 for fiscal year	
7	2026.	\$15,000,000
8	Gambling Revolving Account: For transfer to the	
9	state general fund, \$18,200,000 for fiscal year	
10	2026.	\$18,200,000
11	Pressure Systems Safety Account: For transfer to the	
12	state general fund, \$1,300,000 for fiscal year	
13	2026.	\$1,300,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2023-2025 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 (1) In accordance with chapters 41.80, 41.56, and 74.39A RCW,
37 tentative agreements have been reached between the governor and
38 organizations representing state employee bargaining units and

1 nonstate employee bargaining units for the 2025-2027 fiscal biennium.
2 The legislature rejects these tentative agreements as a whole.

3 (2) In accordance with chapters 41.80 and 41.56 RCW, agreements
4 have been reached between institutions of higher education and
5 employee organizations representing state employee bargaining units
6 for the 2025-2027 fiscal biennium. The legislature rejects these
7 tentative agreements as a whole.

8 NEW SECTION. **Sec. 908. COMPENSATION—EMPLOYEES—HEALTH CARE—**
9 **INSURANCE BENEFITS**

10 (1) The appropriations for state agencies in this act for health
11 benefits are subject to the following conditions and limitations:

12 (a) The monthly employer funding rate for insurance benefit
13 premiums, public employees' benefits board administration, and the
14 uniform medical plan, shall not exceed \$1,191 per eligible employee
15 for fiscal year 2026 and fiscal year 2027.

16 (b) The employer share of the employer medical contribution may
17 not exceed 80 percent of the monthly premium.

18 (c) The health care authority, subject to the approval of the
19 public employees' benefits board, shall provide subsidies for health
20 benefit premiums to eligible retired or disabled public employees and
21 school district employees who are eligible for medicare, pursuant to
22 RCW 41.05.085. For calendar years 2026 and 2027, the subsidy shall be
23 up to \$183 per month. Funds from reserves accumulated for future
24 adverse claims experience, from past favorable claims experience, or
25 otherwise, may not be used to increase this retiree subsidy beyond
26 what is authorized in this subsection.

27 (d) The monthly employer funding rate paid by school districts
28 and educational service districts to the health care authority
29 includes \$78.58 per month beginning September 1, 2025, for deposit
30 into the public employees' and retirees' insurance account
31 established in RCW 41.05.120.

32 (2) The funding rates in subsection (1) of this section are
33 sufficient to cover, effective January 1, 2026, implementation of
34 Substitute Senate Bill No. 5075 (prenatal and postnatal cost
35 sharing). The funding rates in subsection (1) of this section are not
36 sufficient to continue offering an accountable care plan as of plan
37 year 2026.

38 (3) The rates are not sufficient to add coverage of prescription
39 drugs for the treatment of obesity or weight loss. The authority

1 shall not add coverage of prescription drugs for the treatment of
2 obesity or weight loss without a specific appropriation from the
3 legislature. Nothing in this section requires removal of any existing
4 coverage of prescription drugs to treat diabetes.

5 (4) When bargaining for funding for school employees health
6 benefits for subsequent fiscal biennia, any proposal agreed upon must
7 assume an employer share of the employer medical contribution that
8 does not exceed 80 percent of the monthly premium.

9 NEW SECTION. **Sec. 909. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
10 **BENEFITS**

11 A tentative agreement was reached for the 2025-2027 biennium
12 between the governor and the school employee coalition under the
13 provisions of chapters 41.56 and 41.59 RCW. The legislature rejects
14 the tentative agreement as a whole. Appropriations in this act for
15 allocations to school districts for health benefits for school
16 employees are subject to the following conditions and limitations:

17 (1) The monthly employer funding rate for insurance benefit
18 premiums, school employees' benefits board administration, retiree
19 remittance, and the uniform medical plan, shall not exceed the rates
20 identified in section 506(4) of this act.

21 (a) The employer share of the employer medical contribution may
22 not exceed 80 percent of the monthly premium.

23 (b) The funding rates in section 506(4) of this act are not
24 sufficient to continue offering an accountable care plan as of plan
25 year 2026.

26 (2) In order to achieve the level of funding provided for health
27 benefits, the school employees' benefits board shall require any or
28 all of the following: Employee premium copayments, increases in
29 point-of-service cost sharing, the implementation of managed
30 competition, or other changes to benefits consistent with RCW
31 41.05.740.

32 (3) The health care authority shall deposit any moneys received
33 on behalf of the school employees' medical plan as a result of
34 rebates on prescription drugs, audits of hospitals, subrogation
35 payments, or any other moneys recovered as a result of prior uniform
36 medical plan claims payments, into the school employees' and
37 retirees' insurance account to be used for insurance benefits. Such
38 receipts may not be used for administrative expenditures.

1 (4) When bargaining for funding for school employees health
2 benefits for subsequent fiscal biennia, any proposal agreed upon must
3 assume the following:

4 (a) The employer share of the employer medical contribution may
5 not exceed 80 percent of the monthly premium; and

6 (b) The imposition of a \$25 per month surcharge payment from
7 members who use tobacco products and a surcharge payment of not less
8 than \$50 per month from members who cover a spouse or domestic
9 partner where the spouse or domestic partner has chosen not to enroll
10 in another employer-based group health insurance that has benefits
11 and premiums with an actuarial value of not less than 95 percent of
12 the actuarial value of the public employees' benefits board plan with
13 the largest enrollment. The surcharge payments shall be collected in
14 addition to the member premium payment.

15 NEW SECTION. **Sec. 910. COMPENSATION—PENSION CONTRIBUTIONS**

16 The legislature hereby revises the normal cost contribution rates
17 adopted by the pension funding council at its July 17, 2024, meeting
18 for the 2025-2027 fiscal biennium to reflect updated projections
19 regarding the funded status of each pension plan and the fact that
20 contribution rates are expected to decline over the next six years.
21 This change allows the legislature to responsibly leverage the well-
22 funded status of Washington's pension systems to alleviate fiscal
23 pressure, while ensuring the stability and long-term sustainability
24 of the pension funds.

25 (1) Beginning July 1, 2025, and ending June 30, 2027, the
26 required normal cost employer and plan 2 member contribution rates
27 for the public employees' retirement system shall be 5.50 percent.

28 (2) Beginning September 1, 2025, and ending August 31, 2027, the
29 required normal cost employer and plan 2 member contribution rates
30 for the teachers' retirement system shall be 7.75 percent.

31 (3) Beginning September 1, 2025, and ending August 31, 2027, the
32 required normal cost employer and plan 2 member contribution rates
33 for the school employees' retirement system shall be 6.75 percent.

34 (4) Beginning July 1, 2025, and ending June 30, 2027, the
35 required normal cost employer contribution rate for the Washington
36 state patrol retirement system shall be 14.50 percent and the plan 2
37 member contribution rate shall be 8.75 percent.

1 **Sec. 911.** 2023 c 475 s 912 (uncodified) is amended to read as
2 follows:

3 The Washington state missing and murdered indigenous women and
4 people task force is established.

5 (1) The task force is composed of members as provided in this
6 subsection.

7 (a) The president of the senate shall appoint one member from
8 each of the two largest caucuses of the senate.

9 (b) The speaker of the house of representatives shall appoint one
10 member from each of the two largest caucuses of the house of
11 representatives.

12 (c) The governor's office of Indian affairs shall appoint five
13 representatives from federally recognized Indian tribes in Washington
14 state.

15 (d) The president of the senate and the speaker of the house of
16 representatives jointly shall appoint the following:

17 (i) One member representing the Seattle Indian health board;

18 (ii) One member representing the NATIVE project;

19 (iii) One member representing Northwest Portland area Indian
20 health board;

21 (iv) One member representing the American Indian health
22 commission;

23 (v) Two indigenous women or family members of indigenous women
24 that have experienced violence;

25 (vi) One member representing the governor's office of Indian
26 affairs;

27 (vii) The chief of the Washington state patrol or his or her
28 representative;

29 (viii) One member representing the Washington state office of the
30 attorney general;

31 (ix) One member representing the Washington association of
32 sheriffs and police chiefs;

33 (x) One member representing the Washington state association of
34 counties;

35 (xi) One member representing the association of Washington
36 cities;

37 (xii) One member representing the Washington association of
38 prosecuting attorneys; and

39 (xiii) One representative of the Washington association of
40 criminal defense lawyers.

1 (e) Where feasible, the task force may invite and consult with
2 any entity, agency, or individual deemed necessary.

3 (2) The legislative members shall convene the initial meeting of
4 the task force no later than the end of 2023 and thereafter convene:

5 (a) A minimum of two subsequent meetings annually. The membership
6 shall select the task force's cochairs, which must include one
7 legislator and one nonlegislative member; and

8 (b) One summit annually.

9 (3) The task force shall review the laws and policies relating to
10 missing and murdered American Indian and Alaska Native people. The
11 task force shall review current policies and develop recommendations
12 for the purpose of:

13 (a) Assessing systemic causes behind violence including patterns
14 and underlying historical, social and economic, institutional, and
15 cultural factors which may contribute to disproportionately high
16 levels of violence that occur against American Indian and Alaska
17 Native people and recommending changes to address these systemic
18 causes;

19 (b) Identifying ways to improve cross-border coordination between
20 law enforcement and federally recognized tribes that share a border
21 with Washington state;

22 (c) Assessing and recommending improvements to data tracking and
23 reporting practices relating to violence against American Indian and
24 Alaska Native people in Washington state;

25 (d) Making recommendations and best practices for improving:

26 (i) The collection and reporting of data by tribal, local, and
27 state law enforcement agencies to more effectively understand and
28 address issues of violence facing American Indian and Alaska Native
29 people;

30 (ii) Jurisdictional and data-sharing issues on tribal reservation
31 land and urban areas that impact gender-based violence against
32 American Indian and Alaska Native people;

33 (iii) The collaboration and coordination between law enforcement
34 agencies and federal, state, county, local, and tribal social and
35 health services; and

36 (iv) Strategies and practices to improve communication and
37 transparency with family members in missing and murdered indigenous
38 women and people cases;

39 (e) Reviewing prosecutorial trends and practices relating to
40 crimes of violence against American Indian and Alaska Native people

1 in Washington state, identifying disparities, and recommending
2 changes to address such disparities;

3 (f) Identifying barriers to providing more state resources in
4 tracking and addressing violence against American Indian and Alaska
5 Native people and reducing the incidences of violence;

6 (g) Assessing and identifying state resources to support programs
7 and services for survivors, impacted family members, and tribal and
8 urban Indian service providers working with American Indian and
9 Alaska Native people who have experienced violence and identifying
10 needs of survivors, impacted family members, and tribal and urban
11 Indian service providers that are not currently being met;

12 (h) Identifying and making recommendations for increasing state
13 resources for trainings on culturally attuned best practices for
14 working with American Indian and Alaska Native communities for
15 tribal, local, and state law enforcement personnel in Washington
16 state; and

17 (i) Supporting efforts led by American Indian and Alaska Native
18 people to address this crisis, with the recognition that those
19 personally impacted are already doing critical work to address the
20 impacts of the missing and murdered indigenous women and people
21 crisis in communities and that community-led work must be centered in
22 order to identify and fully address the scope of the issue.

23 (4) The task force, with the assistance of the Washington state
24 office of the attorney general, must consult with federally
25 recognized tribes in Washington state and in states bordering
26 Washington state, and engage with urban Indian organizations to
27 submit reports to the governor and the appropriate committees of the
28 legislature by December 1, 2023, (~~and~~) June 1, 2025, and June 1,
29 2026.

30 (5) (a) The office of the attorney general administers and
31 provides staff support to the task force, organizes the summit
32 required under subsection (2) (b) of this section, and oversees the
33 development of the task force reports required under subsection (4)
34 of this section. The task force and the office of the attorney
35 general shall conduct four site visits in different locations across
36 the state in collaboration with tribes and native-led organizations.
37 The office of the attorney general may contract for the summit.

38 (b) The office of the attorney general may, when deemed necessary
39 by the task force, retain consultants to provide data analysis,

1 research, recommendations, training, and other services to the task
2 force for the purposes provided in subsection (3) of this section.

3 (c) The office of the attorney general may share and exchange
4 information received or created on behalf of the task force with
5 other states, federally recognized Indian tribes, urban Indian
6 organizations, and other national groups working on missing and
7 murdered indigenous women and people issues.

8 (d) The office of the attorney general must coordinate with the
9 task force to create and update a missing and murdered indigenous
10 women and people resource. The resource must include:

11 (i) Instructions on how to report a missing indigenous woman or
12 person;

13 (ii) General information about the investigative processes in
14 missing and murdered indigenous women and people cases;

15 (iii) Best practices for family members in missing and murdered
16 indigenous women and people cases when working with law enforcement;
17 and

18 (iv) Other useful information and resources.

19 (6) Legislative members of the task force are reimbursed for
20 travel expenses in accordance with RCW 44.04.120. Nonlegislative
21 members are not entitled to be reimbursed for travel expenses if they
22 are elected officials or are participating on behalf of an employer,
23 governmental entity, or other organization. Any reimbursement for
24 other nonlegislative members is subject to chapter 43.03 RCW.

25 (7) To ensure that the task force has diverse and inclusive
26 representation of those affected by its work, task force members
27 whose participation in the task force may be hampered by financial
28 hardship may be compensated as provided in RCW 43.03.220.

29 (8) This section expires June 30, (~~2025~~) 2026.

30 **Sec. 912.** 2023 c 475 s 915 (uncodified) is reenacted to read as
31 follows:

32 (1) The jail modernization task force is established, to be
33 composed of the following members:

34 (a) One member from each of the two largest caucuses of the
35 senate, appointed by the president of the senate;

36 (b) One member from each of the two largest caucuses of the house
37 of representatives, appointed by the speaker of the house of
38 representatives;

1 (c) A representative from the caseload forecast council, as an
2 advisory member;

3 (d) One member appointed by and representing each of the
4 following:

5 (i) The governor;

6 (ii) The department of corrections;

7 (iii) The sentencing guidelines commission;

8 (iv) The department of social and health services, representing
9 the behavioral health administration's state hospitals;

10 (v) The health care authority;

11 (vi) The criminal justice training commission;

12 (vii) The superior court judges association;

13 (viii) The district and municipal court judges association;

14 (ix) The Washington association of criminal defense attorneys or
15 the Washington defender association;

16 (x) The Washington association of prosecuting attorneys;

17 (xi) The Washington state minority and justice commission;

18 (xii) Disability rights Washington;

19 (xiii) A behavioral health administrative service organization;

20 and

21 (xiv) An individual with lived experience; and

22 (e) Two members appointed by and representing each of the
23 following:

24 (i) The Washington state association of counties, with one
25 representative from east of the crest of the Cascades and one
26 representative from west of the crest of the Cascades; and

27 (ii) The Washington association of sheriffs and police chiefs,
28 with one representative from east of the crest of the Cascades and
29 one representative from west of the crest of the Cascades.

30 (2) Any additions or modifications to the membership provided in
31 subsection (1) of this section will be informed by the analysis
32 performed by the Washington state institute for public policy and the
33 convening assessment performed by the William D. Ruckelshaus center.

34 (3) The initial meeting of the task force must be no later than
35 December 1, 2024.

36 (4) The task force shall review the Washington state institute
37 for public policy's report on jail characteristics, any resulting
38 legislation from the criminal sentencing task force, and any
39 resulting legislation from the Washington state joint legislative

1 task force on jail standards. At a minimum, the task force shall also
2 discuss the following:

3 (a) Employee retention issues and potential solutions;

4 (b) The impact of overtime, jail atmosphere, emergency response
5 time, and inexperienced corrections officers, and how to overcome
6 these challenges;

7 (c) The type of facility needed to house those with behavioral
8 health needs and associated costs of these facilities;

9 (d) Available diversion programs and their costs;

10 (e) Types of existing behavioral health facilities for those
11 involved in the criminal justice system, the costs of building and
12 running these facilities, how these facilities vary by location, the
13 viability of offering facilities in every county, and potential
14 system improvements to the types of services and supports offered and
15 delivered to those with behavioral health needs;

16 (f) The types of services and supports provided to those exiting
17 the jail system; and

18 (g) What reforms are necessary to create and enhance a seamless
19 transition back to the community following jail confinement.

20 (5) The task force shall develop a set of statewide jail
21 modernization recommendations to include, at a minimum, identifying
22 existing facilities in need of upgrades or remodel and any need for
23 building new facilities, and potential funding sources or mechanisms
24 to make the recommendations feasible.

25 (6) Legislative members of the task force are reimbursed for
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative
27 members are not entitled to be reimbursed for travel expenses if they
28 are elected officials or are participating on behalf of an employer,
29 governmental entity, or other organization. Any reimbursement for
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (7) The task force shall submit an initial report, including
32 findings and recommendations, to the governor and the appropriate
33 committees of the legislature by July 1, 2025. The task force shall
34 submit a final report by December 31, 2025.

35 **Sec. 913.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
36 read as follows:

37 There is hereby created the gambling revolving fund which shall
38 consist of all moneys receivable for licensing, penalties,
39 forfeitures, and all other moneys, income, or revenue received by the

1 commission. The state treasurer shall be custodian of the fund. All
2 moneys received by the commission or any employee thereof, except for
3 change funds and an amount of petty cash as fixed by rule or
4 regulation of the commission, shall be deposited each day in a
5 depository approved by the state treasurer and transferred to the
6 state treasurer to be credited to the gambling revolving fund.
7 Disbursements from the revolving fund shall be on authorization of
8 the commission or a duly authorized representative thereof. In order
9 to maintain an effective expenditure and revenue control the gambling
10 revolving fund shall be subject in all respects to chapter 43.88 RCW
11 but no appropriation shall be required to permit expenditures and
12 payment of obligations from such fund. All expenses relative to
13 commission business, including but not limited to salaries and
14 expenses of the director and other commission employees shall be paid
15 from the gambling revolving fund.

16 ~~((During the 2003-2005 fiscal biennium, the legislature may
17 transfer from the gambling revolving fund to the problem gambling
18 treatment account, contingent on enactment of chapter ..., Laws of
19 2004 (Second Substitute House Bill No. 2776, problem gambling
20 treatment). Also during))~~ During the 2003-2005 and 2025-2027 fiscal
21 ~~((biennium))~~ biennia, the legislature may transfer from the gambling
22 revolving fund to the state general fund such amounts as reflect the
23 excess nontribal fund balance of the fund. The commission shall not
24 increase fees during the 2003-2005 fiscal biennium for the purpose of
25 restoring the excess fund balance transferred under this section.

26 **Sec. 914.** RCW 18.04.105 and 2024 c 13 s 3 are each amended to
27 read as follows:

28 (1) A license to practice public accounting shall be granted by
29 the board to any person:

30 (a) Who is of good character. Good character, for purposes of
31 this section, means lack of a history of dishonest or felonious acts.
32 The board may refuse to grant a license on the ground of failure to
33 satisfy this requirement only if there is a substantial connection
34 between the lack of good character of the applicant and the
35 professional and ethical responsibilities of a licensee and if the
36 finding by the board of lack of good character is supported by a
37 preponderance of evidence. When an applicant is found to be
38 unqualified for a license because of a lack of good character, the

1 board shall furnish the applicant a statement containing the findings
2 of the board and a notice of the applicant's right of appeal;

3 (b) Who has met the educational standards established by rule as
4 the board determines to be appropriate;

5 (c) Who has passed an examination;

6 (d) Who has met the experience requirements established by rule
7 by the board as it deems appropriate, which is gained:

8 (i) Through the use of accounting, issuing reports, management
9 advisory, financial advisory, tax, tax advisory, or consulting
10 skills;

11 (ii) While employed in government, industry, academia, or public
12 practice; and

13 (iii) Meeting the competency requirements in a manner as
14 determined by the board to be appropriate and established by board
15 rule; and

16 (e) Who has paid appropriate application fees as established by
17 rule by the board.

18 (2) The examination described in subsection (1)(c) of this
19 section shall test the applicant's knowledge of the subjects of
20 accounting and auditing, and other related fields the board may
21 specify by rule. The time for holding the examination is fixed by the
22 board and may be changed from time to time. The board shall prescribe
23 by rule the methods of applying for and taking the examination,
24 including methods for grading examinations and determining a passing
25 grade required of an applicant for a license. The board shall to the
26 extent possible see to it that the grading of the examination, and
27 the passing grades, are uniform with those applicable to all other
28 states. The board may make use of all or a part of the uniform
29 certified public accountant examination and advisory grading service
30 of the American Institute of Certified Public Accountants and may
31 contract with third parties to perform administrative services with
32 respect to the examination as the board deems appropriate to assist
33 it in performing its duties under this chapter. The board shall
34 establish by rule provisions for transitioning to a new examination
35 structure or to a new media for administering the examination.

36 (3) The board shall charge each applicant an examination fee for
37 the initial examination or for reexamination. The applicable fee
38 shall be paid at the time an individual applies for examination,
39 reexamination, or evaluation of educational qualifications. Fees for
40 examination, reexamination, or evaluation of educational

1 qualifications shall be determined by the board under this chapter.
2 There is established in the state treasury an account to be known as
3 the certified public accountants' account. All fees received from
4 candidates to take any or all sections of the certified public
5 accountant examination shall be used only for costs related to the
6 examination, except during the 2025-2027 fiscal biennium, when the
7 legislature may direct the state treasurer to make transfers of
8 moneys in the certified public accountants' account to the general
9 fund such amounts as reflect the excess fund balance of the account.

10 (4) Individuals whose certificates are current and valid on June
11 30, 2024, will automatically be converted to a licensee in an
12 inactive status. To activate a license and become an active licensee,
13 the individual must apply to the board to activate the license and:

14 (a) For applications to activate, the licensees must submit to
15 the board documentation that they have gained one year of experience
16 through the use of accounting, issuing reports, management advisory,
17 financial advisory, tax, tax advisory, or consulting skills, without
18 regard to the eight-year limitation set forth in (b) of this
19 subsection, while employed in government, industry, academia, or
20 public practice;

21 (b) For applications submitted to the board before January 1,
22 2024, the individual must provide documentation to the board that
23 they have one year of experience acquired within eight years prior to
24 applying for a license through the use of accounting, issuing
25 reports, management advisory, financial advisory, tax, tax advisory,
26 or consulting skills in government, industry, academia, or public
27 practice;

28 (c) Meet competency requirements in a manner as determined by the
29 board to be appropriate and established by board rule;

30 (d) Submit to the board satisfactory proof of having completed an
31 accumulation of one hundred twenty hours of CPE during the thirty-six
32 months preceding the date of filing the petition;

33 (e) Pay the appropriate fees established by rule by the board.

34 (5) Individuals who did not hold a valid certificate on the
35 conversion date of June 30, 2024, and who wish to apply for a license
36 must apply as a new licensee and meet the requirements under
37 subsection (1) of this section for initial licensure.

38 (6) Licensees in good standing may request to have their license
39 placed on inactive status. All licensees in inactive status,

1 including those who converted from certificate to a license, are
2 subject to the following conditions:

- 3 (a) The licensee is prohibited from practicing public accounting;
- 4 (b) The licensee must pay a renewal fee to maintain this status;
- 5 (c) The licensee must comply with the applicable CPE
6 requirements;
- 7 (d) The licensee is subject to the requirements of this chapter
8 and the rules adopted by the board.

9 **Sec. 915.** RCW 18.20.430 and 2018 c 173 s 5 are each amended to
10 read as follows:

11 The assisted living facility temporary management account is
12 created in the custody of the state treasurer. All receipts from
13 civil penalties imposed under this chapter must be deposited into the
14 account. Only the director or the director's designee may authorize
15 expenditures from the account. The account is subject to allotment
16 procedures under chapter 43.88 RCW, but an appropriation is not
17 required for expenditures. Expenditures from the account may be used
18 only for the protection of the health, safety, welfare, or property
19 of residents of assisted living facilities found to be deficient.
20 Uses of the account include, but are not limited to:

- 21 (1) Payment for the costs of relocation of residents to other
22 facilities;
- 23 (2) Payment to maintain operation of an assisted living facility
24 pending correction of deficiencies or closure, including payment of
25 costs associated with temporary management authorized under this
26 chapter;
- 27 (3) Reimbursement of residents for personal funds or property
28 lost or stolen when the resident's personal funds or property cannot
29 be recovered from the assisted living facility or third-party
30 insurer; and
- 31 (4) The protection of the health, safety, welfare, and property
32 of residents of assisted living facilities found to be noncompliant
33 with licensing standards.

34 During the 2025-2027 fiscal biennium, expenditures from the
35 account may be utilized for funding costs associated with the
36 assisted living program.

37 **Sec. 916.** RCW 18.43.150 and 2019 c 442 s 14 are each amended to
38 read as follows:

1 The board shall set fees at a level adequate to pay the costs of
2 administering this chapter. All fees collected under the provisions
3 of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and
4 fines collected under RCW 18.43.110 shall be paid into the
5 professional engineers' account, which account is hereby established
6 in the state treasury to be used to carry out the purposes and
7 provisions of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100,
8 18.43.110, 18.43.120, 18.43.130, and all other duties required for
9 operation and enforcement of this chapter. During the 2013-2015
10 (~~and~~), 2015-2017, and 2025-2027 fiscal biennia, the legislature may
11 transfer moneys from the professional engineers' account to the state
12 general fund such amounts as reflect the excess fund balance of the
13 fund.

14 **Sec. 917.** RCW 18.51.060 and 2011 c 336 s 486 are each amended to
15 read as follows:

16 (1) In any case in which the department finds that a licensee, or
17 any partner, officer, director, owner of five percent or more of the
18 assets of the nursing home, or managing employee failed or refused to
19 comply with the requirements of this chapter or of chapter 74.42 RCW,
20 or the standards, rules, and regulations established under them or,
21 in the case of a medicaid contractor, failed or refused to comply
22 with the medicaid requirements of Title XIX of the social security
23 act, as amended, and regulations promulgated thereunder, the
24 department may take any or all of the following actions:

25 (a) Suspend, revoke, or refuse to renew a license;

26 (b) Order stop placement;

27 (c) Assess monetary penalties of a civil nature;

28 (d) Deny payment to a nursing home for any medicaid resident
29 admitted after notice to deny payment. Residents who are medicaid
30 recipients shall not be responsible for payment when the department
31 takes action under this subsection;

32 (e) Appoint temporary management as provided in subsection (7) of
33 this section.

34 (2) The department may suspend, revoke, or refuse to renew a
35 license, assess monetary penalties of a civil nature, or both, in any
36 case in which it finds that the licensee, or any partner, officer,
37 director, owner of five percent or more of the assets of the nursing
38 home, or managing employee:

1 (a) Operated a nursing home without a license or under a revoked
2 or suspended license; or

3 (b) Knowingly or with reason to know made a false statement of a
4 material fact in his or her application for license or any data
5 attached thereto, or in any matter under investigation by the
6 department; or

7 (c) Refused to allow representatives or agents of the department
8 to inspect all books, records, and files required to be maintained or
9 any portion of the premises of the nursing home; or

10 (d) Willfully prevented, interfered with, or attempted to impede
11 in any way the work of any duly authorized representative of the
12 department and the lawful enforcement of any provision of this
13 chapter or of chapter 74.42 RCW; or

14 (e) Willfully prevented or interfered with any representative of
15 the department in the preservation of evidence of any violation of
16 any of the provisions of this chapter or of chapter 74.42 RCW or the
17 standards, rules, and regulations adopted under them; or

18 (f) Failed to report patient abuse or neglect in violation of
19 chapter 70.124 RCW; or

20 (g) Fails to pay any civil monetary penalty assessed by the
21 department pursuant to this chapter within ten days after such
22 assessment becomes final.

23 (3) The department shall deny payment to a nursing home having a
24 medicaid contract with respect to any medicaid-eligible individual
25 admitted to the nursing home when:

26 (a) The department finds the nursing home not in compliance with
27 the requirements of Title XIX of the social security act, as amended,
28 and regulations promulgated thereunder, and the facility has not
29 complied with such requirements within three months; in such case,
30 the department shall deny payment until correction has been achieved;
31 or

32 (b) The department finds on three consecutive standard surveys
33 that the nursing home provided substandard quality of care; in such
34 case, the department shall deny payment for new admissions until the
35 facility has demonstrated to the satisfaction of the department that
36 it is in compliance with medicaid requirements and that it will
37 remain in compliance with such requirements.

38 (4)(a) Civil penalties collected under this section or under
39 chapter 74.42 RCW shall be deposited into a special fund administered
40 by the department to be applied to the protection of the health or

1 property of residents of nursing homes found to be deficient,
2 including payment for the costs of relocation of residents to other
3 facilities, maintenance of operation of a facility pending correction
4 of deficiencies or closure, and reimbursement of residents for
5 personal funds lost. During the 2025-2027 fiscal biennium,
6 expenditures from the fund may be utilized for costs associated with
7 nursing facilities.

8 (b) Civil monetary penalties, if imposed, may be assessed and
9 collected, with interest, for each day a nursing home is or was out
10 of compliance. Civil monetary penalties shall not exceed three
11 thousand dollars per violation. Each day upon which the same or a
12 substantially similar action occurs is a separate violation subject
13 to the assessment of a separate penalty.

14 (c) Any civil penalty assessed under this section or chapter
15 74.46 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

16 (5) (a) The department shall order stop placement on a nursing
17 home, effective upon oral or written notice, when the department
18 determines:

19 (i) The nursing home no longer substantially meets the
20 requirements of chapter 18.51 or 74.42 RCW, or in the case of
21 medicaid contractors, the requirements of Title XIX of the social
22 security act, as amended, and any regulations promulgated under such
23 statutes; and

24 (ii) The deficiency or deficiencies in the nursing home:

25 (A) Jeopardize the health and safety of the residents, or

26 (B) Seriously limit the nursing home's capacity to provide
27 adequate care.

28 (b) When the department has ordered a stop placement, the
29 department may approve a readmission to the nursing home from a
30 hospital when the department determines the readmission would be in
31 the best interest of the individual seeking readmission.

32 (c) The department shall terminate the stop placement when:

33 (i) The provider states in writing that the deficiencies
34 necessitating the stop placement action have been corrected; and

35 (ii) The department staff confirms in a timely fashion not to
36 exceed fifteen working days that:

37 (A) The deficiencies necessitating stop placement action have
38 been corrected, and

39 (B) The provider exhibits the capacity to maintain adequate care
40 and service.

1 (d) A nursing home provider shall have the right to an informal
2 review to present written evidence to refute the deficiencies cited
3 as the basis for the stop placement. A request for an informal review
4 must be made in writing within ten days of the effective date of the
5 stop placement.

6 (e) A stop placement shall not be delayed or suspended because
7 the nursing home requests a hearing pursuant to chapter 34.05 RCW or
8 an informal review. The stop placement shall remain in effect until:

9 (i) The department terminates the stop placement; or

10 (ii) The stop placement is terminated by a final agency order,
11 after a hearing, pursuant to chapter 34.05 RCW.

12 (6) If the department determines that an emergency exists as a
13 result of a nursing home's failure or refusal to comply with
14 requirements of this chapter or, in the case of a medicaid
15 contractor, its failure or refusal to comply with medicaid
16 requirements of Title XIX of the social security act, as amended, and
17 rules adopted thereunder, the department may suspend the nursing
18 home's license and order the immediate closure of the nursing home,
19 the immediate transfer of residents, or both.

20 (7) If the department determines that the health or safety of
21 residents is immediately jeopardized as a result of a nursing home's
22 failure or refusal to comply with requirements of this chapter or, in
23 the case of a medicaid contractor, its failure or refusal to comply
24 with medicaid requirements of Title XIX of the social security act,
25 as amended, and rules adopted thereunder, the department may appoint
26 temporary management to:

27 (a) Oversee the operation of the facility; and

28 (b) Ensure the health and safety of the facilities residents
29 while:

30 (i) Orderly closure of the facility occurs; or

31 (ii) The deficiencies necessitating temporary management are
32 corrected.

33 (8) The department shall by rule specify criteria as to when and
34 how the sanctions specified in this section shall be applied. Such
35 criteria shall provide for the imposition of incrementally more
36 severe penalties for deficiencies that are repeated, uncorrected,
37 pervasive, or present a threat to the health, safety, or welfare of
38 the residents.

1 **Sec. 918.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each
2 amended to read as follows:

3 All fees required under this chapter shall be set by the director
4 in accordance with RCW 43.24.086 and shall be paid to the state
5 treasurer. All fees paid under the provisions of this chapter shall
6 be placed in the real estate commission account in the state
7 treasury. All money derived from fines imposed under this chapter
8 shall be deposited in the real estate education program account
9 created in RCW 18.85.321. During the 2013-2015 (~~and~~), 2015-2017,
10 and 2025-2027 fiscal (~~biennium [biennia]~~) biennia, the legislature
11 may transfer to the state general fund such amounts as reflect the
12 excess fund balance in the real estate commission account.

13 **Sec. 919.** RCW 19.28.351 and 2013 2nd sp.s. c 4 s 956 are each
14 amended to read as follows:

15 All sums received from licenses, permit fees, or other sources,
16 herein shall be paid to the state treasurer and placed in a special
17 fund designated as the "electrical license fund," and paid out upon
18 vouchers duly and regularly issued therefor and approved by the
19 director of labor and industries or the director's designee following
20 determination by the board that the sums are necessary to accomplish
21 the intent of this chapter (~~(19.28 RCW)~~). The treasurer shall keep an
22 accurate record of payments into, or receipts of, the fund, and of
23 all disbursements therefrom.

24 During the 2013-2015 (~~biennium~~) and 2025-2027 fiscal biennia,
25 the legislature may transfer moneys from the electrical license fund
26 to the state general fund such amounts as reflect the excess fund
27 balance of the fund.

28 **Sec. 920.** RCW 28C.10.082 and 2014 c 11 s 4 are each amended to
29 read as follows:

30 The tuition recovery trust fund is hereby established in the
31 custody of the state treasurer. The agency shall deposit in the fund
32 all moneys received under RCW 28C.10.084. Moneys in the fund may be
33 spent only for the purposes under RCW 28C.10.084. Disbursements from
34 the fund shall be on authorization of the agency. Disbursements from
35 the fund shall only be used to reimburse students who are Washington
36 state residents, or agencies or businesses that pay tuition and fees
37 on behalf of Washington students. During the 2013-2015 fiscal
38 biennium, the legislature may transfer from the tuition recovery

1 trust fund to the state general fund such amounts as reflect the
2 excess fund balance in the fund. During the 2025-2027 fiscal
3 biennium, moneys in the fund may also be used to cover the costs
4 associated with the agency's administration of private vocational
5 school licensing and the veterans program to the extent that the
6 costs are not fully covered by contract or licensing fees. The fund
7 is subject to the allotment procedure provided under chapter 43.88
8 RCW, but no appropriation is required for disbursements.

9 **Sec. 921.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
10 read as follows:

11 The administrative hearings revolving fund is hereby created in
12 the state treasury for the purpose of centralized funding,
13 accounting, and distribution of the actual costs of the services
14 provided to agencies of the state government by the office of
15 administrative hearings. During the 2025-2027 fiscal biennium, the
16 legislature may direct the state treasurer to make transfers of
17 moneys in the administrative hearings revolving fund to the general
18 fund such amounts as reflect the excess fund balance of the fund.

19 **Sec. 922.** RCW 41.05.120 and 2023 c 435 s 10 are each amended to
20 read as follows:

21 (1) The public employees' and retirees' insurance account is
22 hereby established in the custody of the state treasurer, to be used
23 by the director for the deposit of contributions, the remittance paid
24 by school districts and educational service districts under RCW
25 28A.400.410, reserves, dividends, and refunds, for payment of
26 premiums and claims for employee and retiree insurance benefit
27 contracts and subsidy amounts provided under RCW 41.05.085, and
28 transfers from the flexible spending administrative account as
29 authorized in RCW 41.05.123. Moneys from the account shall be
30 disbursed by the state treasurer by warrants on vouchers duly
31 authorized by the director. Moneys from the account may be
32 transferred to the flexible spending administrative account to
33 provide reserves and start-up costs for the operation of the flexible
34 spending administrative account program. During the 2025-2027 fiscal
35 biennium, the legislature may direct the state treasurer to transfer
36 money in the public employees' and retirees' insurance account to the
37 state general fund.

1 (2) The state treasurer and the state investment board may invest
2 moneys in the public employees' and retirees' insurance account. All
3 such investments shall be in accordance with RCW 43.84.080 or
4 43.84.150, whichever is applicable. The director shall determine
5 whether the state treasurer or the state investment board or both
6 shall invest moneys in the public employees' and retirees' insurance
7 account.

8 (3) The school employees' insurance account is hereby established
9 in the custody of the state treasurer, to be used by the director for
10 the deposit of contributions, reserves, dividends, and refunds, for
11 payment of premiums and claims for school employee insurance benefit
12 contracts, and for transfers from the school employees' benefits
13 board flexible spending and dependent care administrative account as
14 authorized in this subsection. Moneys from the account shall be
15 disbursed by the state treasurer by warrants on vouchers duly
16 authorized by the director. Moneys from the account may be
17 transferred to the school employees' benefits board flexible spending
18 and dependent care administrative account to provide reserves and
19 start-up costs for the operation of the school employees' benefits
20 board flexible spending arrangement and dependent care assistance
21 program. During the 2025-2027 fiscal biennium, the legislature may
22 direct the state treasurer to transfer money in the school employees'
23 insurance account to the state general fund.

24 (4) The state treasurer and the state investment board may invest
25 moneys in the school employees' insurance account. These investments
26 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is
27 applicable. The director shall determine whether the state treasurer
28 or the state investment board or both shall invest moneys in the
29 school employees' insurance account.

30 (5) Moneys may be transferred between the public employees' and
31 retirees' insurance account and the school employees' insurance
32 account for short-term cash management and cash balance purposes.

33 **Sec. 923.** RCW 41.50.075 and 2020 c 103 s 5 are each amended to
34 read as follows:

35 (1) Two funds are hereby created and established in the state
36 treasury to be known as the Washington law enforcement officers' and
37 firefighters' system plan 1 retirement fund, and the Washington law
38 enforcement officers' and firefighters' system plan 2 retirement fund
39 which shall consist of all moneys paid into them in accordance with

1 the provisions of this chapter and chapter 41.26 RCW, whether such
2 moneys take the form of cash, securities, or other assets. The plan 1
3 fund shall consist of all moneys paid to finance the benefits
4 provided to members of the law enforcement officers' and
5 firefighters' retirement system plan 1, and the plan 2 fund shall
6 consist of all moneys paid to finance the benefits provided to
7 members of the law enforcement officers' and firefighters' retirement
8 system plan 2. During the 2025-2027 fiscal biennium, the legislature
9 may direct the state treasurer to transfer money in the Washington
10 law enforcement officers' and firefighters' system plan 1 retirement
11 fund to the state general fund.

12 (2) All of the assets of the Washington state teachers'
13 retirement system shall be credited according to the purposes for
14 which they are held, to two funds to be maintained in the state
15 treasury, namely, the teachers' retirement system plan 1 fund and the
16 teachers' retirement system combined plan 2 and 3 fund. The plan 1
17 fund shall consist of all moneys paid to finance the benefits
18 provided to members of the Washington state teachers' retirement
19 system plan 1, and the combined plan 2 and 3 fund shall consist of
20 all moneys paid to finance the benefits provided to members of the
21 Washington state teachers' retirement system plan 2 and 3.

22 (3) There is hereby established in the state treasury two
23 separate funds, namely the public employees' retirement system plan 1
24 fund and the public employees' retirement system combined plan 2 and
25 plan 3 fund. The plan 1 fund shall consist of all moneys paid to
26 finance the benefits provided to members of the public employees'
27 retirement system plan 1, and the combined plan 2 and plan 3 fund
28 shall consist of all moneys paid to finance the benefits provided to
29 members of the public employees' retirement system plans 2 and 3.

30 (4) There is hereby established in the state treasury the school
31 employees' retirement system combined plan 2 and 3 fund. The combined
32 plan 2 and 3 fund shall consist of all moneys paid to finance the
33 benefits provided to members of the school employees' retirement
34 system plan 2 and plan 3.

35 (5) There is hereby established in the state treasury the public
36 safety employees' retirement system plan 2 fund. The plan 2 fund
37 shall consist of all moneys paid to finance the benefits provided to
38 members of the public safety employees' retirement system plan 2.

39 (6) (a) (i) There is hereby established in the state treasury the
40 higher education retirement plan supplemental benefit fund. The

1 higher education retirement plan supplemental benefit fund shall
2 consist of all moneys paid to finance the benefits provided to
3 members of each of the higher education retirement plans.

4 (ii) The fund in this subsection (6) was originally created under
5 chapter 47, Laws of 2011 1st sp. sess. (Engrossed Substitute House
6 Bill No. 1981).

7 (b) The office of financial management must create individual
8 accounts for each institution of higher education within the higher
9 education retirement plan supplemental benefit fund. For fiscal year
10 2021, the office of financial management must transfer all the assets
11 of the higher education retirement plan supplemental benefit fund
12 into the individual accounts for each institution that will be used
13 to manage the accounting for each benefit plan. The higher education
14 retirement plan supplemental benefit fund will include all the
15 amounts in the individual accounts created in this subsection.

16 **Sec. 924.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each
17 amended to read as follows:

18 (1) Except as provided by RCW 41.50.255 and subsection (6) of
19 this section, all expenses of the administration of the department,
20 the expenses of administration of the retirement systems, and the
21 expenses of the administration of the office of the state actuary
22 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
23 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
24 of retirement systems expense fund.

25 (2) In order to reimburse the department of retirement systems
26 expense fund on an equitable basis the department shall ascertain and
27 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
28 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
29 defray its proportional share of the entire expense of the
30 administration of the retirement system that the employer
31 participates in during the ensuing biennium or fiscal year whichever
32 may be required. Such sum is to be computed in an amount directly
33 proportional to the estimated entire expense of the administration as
34 the ratio of monthly salaries of the employer's members bears to the
35 total salaries of all members in the entire system. It shall then be
36 the duty of all such employers to include in their budgets or
37 otherwise provide the amounts so required.

38 (3) The department shall compute and bill each employer, as
39 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,

1 41.37.010, or 41.40.010, at the end of each month for the amount due
2 for that month to the department of retirement systems expense fund
3 and the same shall be paid as are its other obligations. Such
4 computation as to each employer shall be made on a percentage rate of
5 salary established by the department. However, the department may at
6 its discretion establish a system of billing based upon calendar year
7 quarters in which event the said billing shall be at the end of each
8 such quarter.

9 (4) The director may adjust the expense fund contribution rate
10 for each system at any time when necessary to reflect unanticipated
11 costs or savings in administering the department.

12 (5) An employer who fails to submit timely and accurate reports
13 to the department may be assessed an additional fee related to the
14 increased costs incurred by the department in processing the
15 deficient reports. Fees paid under this subsection shall be deposited
16 in the retirement system expense fund.

17 (a) Every six months the department shall determine the amount of
18 an employer's fee by reviewing the timeliness and accuracy of the
19 reports submitted by the employer in the preceding six months. If
20 those reports were not both timely and accurate the department may
21 prospectively assess an additional fee under this subsection.

22 (b) An additional fee assessed by the department under this
23 subsection shall not exceed fifty percent of the standard fee.

24 (c) The department shall adopt rules implementing this section.

25 (6) Expenses other than those under RCW 41.34.060(4) shall be
26 paid pursuant to subsection (1) of this section.

27 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia))~~
28 2025-2027 fiscal biennium, the legislature may direct the state
29 treasurer to transfer ((from)) money in the department of retirement
30 systems' expense fund to the state general fund ~~((such amounts as~~
31 ~~reflect the excess fund balance of the fund. During the 2015-2017~~
32 ~~fiscal biennium, state contributions to the judicial retirement~~
33 ~~system may be made in part by appropriations from the department of~~
34 ~~retirement systems expense fund))~~).

35 **Sec. 925.** RCW 43.09.282 and 2009 c 564 s 928 are each amended to
36 read as follows:

37 For the purposes of centralized funding, accounting, and
38 distribution of the costs of the audits performed on local
39 governments by the state auditor, there is hereby created an account

1 entitled the municipal revolving account. The state treasurer shall
2 be custodian of the account. All moneys received by the state auditor
3 or by any officer or employee thereof shall be deposited with the
4 state treasurer and credited to the municipal revolving account. Only
5 the state auditor or the auditor's designee may authorize
6 expenditures from the account. No appropriation is required for
7 expenditures. The state auditor shall keep such records as are
8 necessary to detail the auditing costs attributable to the various
9 types of local governments. During the 2009-2011 fiscal biennium, the
10 state auditor shall reduce the municipal revolving account charges
11 for financial audits performed on local governments by five percent.
12 During the 2025-2027 fiscal biennium, the legislature may direct the
13 state treasurer to make transfers of moneys in the municipal
14 revolving account to the general fund such amounts as reflect the
15 excess fund balance of the account.

16 **Sec. 926.** RCW 43.19.025 and 2014 c 221 s 915 are each amended to
17 read as follows:

18 The enterprise services account is created in the custody of the
19 state treasurer and shall be used for all activities conducted by the
20 department, except information technology services. Only the director
21 or the director's designee may authorize expenditures from the
22 account. The account is subject to the allotment procedures under
23 chapter 43.88 RCW. During the 2013-2015 fiscal biennium, the director
24 of the office of financial management may authorize expenditures from
25 the account for the provision of small agency client services. During
26 the 2025-2027 fiscal biennium, the legislature may direct the state
27 treasurer to transfer money in the enterprise services account to the
28 state general fund.

29 **Sec. 927.** RCW 43.24.150 and 2017 c 281 s 40 are each amended to
30 read as follows:

31 (1) The business and professions account is created in the state
32 treasury. All receipts from business or professional licenses,
33 registrations, certifications, renewals, examinations, or civil
34 penalties assessed and collected by the department from the following
35 chapters must be deposited into the account:

- 36 (a) Chapter 18.11 RCW, auctioneers;
37 (b) Chapter 18.16 RCW, cosmetologists, barbers, and manicurists;
38 (c) Chapter 18.145 RCW, court reporters;

- 1 (d) Chapter 18.165 RCW, private investigators;
- 2 (e) Chapter 18.170 RCW, security guards;
- 3 (f) Chapter 18.185 RCW, bail bond agents;
- 4 (g) Chapter 18.280 RCW, home inspectors;
- 5 (h) Chapter 19.16 RCW, collection agencies;
- 6 (i) Chapter 19.31 RCW, employment agencies;
- 7 (j) Chapter 19.105 RCW, camping resorts;
- 8 (k) Chapter 19.138 RCW, sellers of travel;
- 9 (l) Chapter 42.45 RCW, notaries public;
- 10 (m) Chapter 64.36 RCW, timeshares;
- 11 (n) Chapter 67.08 RCW, boxing, martial arts, and wrestling;
- 12 (o) Chapter 18.300 RCW, body art, body piercing, and tattooing;
- 13 (p) Chapter 79A.60 RCW, whitewater river outfitters;
- 14 (q) Chapter 19.158 RCW, commercial telephone solicitation; and
- 15 (r) Chapter 19.290 RCW, scrap metal businesses.

16 Moneys in the account may be spent only after appropriation.
17 Expenditures from the account may be used only for expenses incurred
18 in carrying out these business and professions licensing activities
19 of the department. Any residue in the account must be accumulated and
20 may not revert to the general fund at the end of the biennium.
21 However, during the 2013-2015 and 2025-2027 fiscal (~~biennium~~)
22 biennia the legislature may transfer to the state general fund such
23 amounts as reflect the excess fund balance in the account.

24 (2) The director must biennially prepare a budget request based
25 on the anticipated costs of administering the business and
26 professions licensing activities listed in subsection (1) of this
27 section, which must include the estimated income from these business
28 and professions fees.

29 **Sec. 928.** RCW 43.99N.060 and 2023 c 474 s 8036 are each amended
30 to read as follows:

31 (1) The stadium and exhibition center account is created in the
32 custody of the state treasurer. All receipts from the taxes imposed
33 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)
34 shall be deposited into the account. Only the director of the office
35 of financial management or the director's designee may authorize
36 expenditures from the account. The account is subject to allotment
37 procedures under chapter 43.88 RCW. An appropriation is not required
38 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000
2 per year beginning January 1, 1999, shall be used for the purposes of
3 subsection (3)(b) of this section, all remaining moneys in the
4 account shall be transferred to the public stadium authority, created
5 under RCW 36.102.020, to be used for public stadium authority
6 operations and development of the stadium and exhibition center.

7 (3) After bonds are issued under RCW 43.99N.020, all moneys in
8 the stadium and exhibition center account shall be used exclusively
9 for the following purposes in the following priority:

10 (a) On or before June 30th of each year, the office of financial
11 management shall accumulate in the stadium and exhibition center
12 account an amount at least equal to the amount required in the next
13 succeeding twelve months for the payment of principal of and interest
14 on the bonds issued under RCW 43.99N.020;

15 (b) An additional reserve amount not in excess of the expected
16 average annual principal and interest requirements of bonds issued
17 under RCW 43.99N.020 shall be accumulated and maintained in the
18 account, subject to withdrawal by the state treasurer at any time if
19 necessary to meet the requirements of (a) of this subsection, and,
20 following any withdrawal, reaccumulated from the first tax revenues
21 and other amounts deposited in the account after meeting the
22 requirements of (a) of this subsection; and

23 (c) The balance, if any, shall be transferred to the youth
24 athletic facility account under subsection (4) of this section.

25 Any revenues derived from the taxes authorized by RCW
26 36.38.010(5) and 36.38.040 or other amounts that if used as provided
27 under (a) and (b) of this subsection would cause the loss of any tax
28 exemption under federal law for interest on bonds issued under RCW
29 43.99N.020 shall be deposited in and used exclusively for the
30 purposes of the youth athletic facility account and shall not be
31 used, directly or indirectly, as a source of payment of principal of
32 or interest on bonds issued under RCW 43.99N.020, or to replace or
33 reimburse other funds used for that purpose.

34 (4) Any moneys in the stadium and exhibition center account not
35 required or permitted to be used for the purposes described in
36 subsection (3)(a) and (b) of this section shall be deposited in the
37 youth athletic facility account hereby created in the state treasury.
38 Expenditures from the account may be used only for purposes of grants
39 or loans to cities, counties, and qualified nonprofit organizations
40 for community outdoor athletic facilities. Only the director of the

1 recreation and conservation office or the director's designee may
2 authorize expenditures from the account. The account is subject to
3 allotment procedures under chapter 43.88 RCW, but an appropriation is
4 not required for expenditures. The athletic facility grants or loans
5 may be used for acquiring, developing, equipping, maintaining, and
6 improving community outdoor athletic facilities. Funds shall be
7 divided equally between the development of new community outdoor
8 athletic facilities, the improvement of existing community outdoor
9 athletic facilities, and the maintenance of existing community
10 outdoor athletic facilities. Cities, counties, and qualified
11 nonprofit organizations must submit proposals for grants or loans
12 from the account. To the extent that funds are available, cities,
13 counties, and qualified nonprofit organizations must meet eligibility
14 criteria as established by the director of the recreation and
15 conservation office. The grants and loans shall be awarded on a
16 competitive application process and the amount of the grant or loan
17 shall be in proportion to the population of the city or county for
18 where the community outdoor athletic facility is located. Grants or
19 loans awarded in any one year need not be distributed in that year.
20 The director of the recreation and conservation office may expend up
21 to one and one-half percent of the moneys deposited in the account
22 created in this subsection for administrative purposes. During the
23 2021-2023 fiscal biennium, the legislature may appropriate moneys
24 from the youth athletic facility account to support a task force to
25 consider ways to improve equitable access to K-12 schools' fields and
26 athletic facilities and local parks agency facilities with the goal
27 of increasing physical activity for youth and families. A portion of
28 the appropriation must be used to inventory K-12 school fields and
29 athletic facilities and park agency facilities.

30 (5) During the 2023-2025 fiscal biennium, subsection (4) of this
31 section applies to expenditures from the youth athletic facility
32 account except as provided in this subsection.

33 (a) During the 2023-2025 fiscal biennium, the recreation and
34 conservation office may spend appropriations made from the youth
35 athletic facility account for grants and loans to political
36 subdivisions of the state other than cities and counties as well as
37 federally recognized Indian tribes for community outdoor athletic
38 facilities. The office is not required to divide the expenditures
39 equally between development, improvement, and maintenance of
40 facilities. The office's authority to retain 1.5 percent of amounts

1 deposited in the account for administration is suspended, and the
2 office's administrative overhead is instead specified in the
3 appropriations for this purpose.

4 (b) During the 2023-2025 fiscal biennium, the legislature may
5 also appropriate moneys in the youth athletic facility account for
6 the following:

7 (i) To the department of commerce for the public facility
8 improvement fund as provided in section 1038, chapter 474, Laws of
9 2023; and

10 (ii) To the recreation and conservation office for the purpose of
11 the youth athletic facilities program as provided in section 3060,
12 chapter 474, Laws of 2023.

13 (6) During the 2025-2027 fiscal biennium, the legislature may
14 direct the state treasurer to make transfers of money in the youth
15 athletic facility account to the state general fund.

16 **Sec. 929.** RCW 43.101.200 and 2024 c 376 s 908 are each amended
17 to read as follows:

18 (1) Except as provided in subsection (2) of this section, all law
19 enforcement personnel, except volunteers, and reserve officers
20 whether paid or unpaid, initially employed on or after January 1,
21 1978, shall engage in basic law enforcement training which complies
22 with standards adopted by the commission pursuant to RCW 43.101.080.
23 For personnel initially employed before January 1, 1990, such
24 training shall be successfully completed during the first fifteen
25 months of employment of such personnel unless otherwise extended or
26 waived by the commission and shall be requisite to the continuation
27 of such employment. Personnel initially employed on or after January
28 1, 1990, shall commence basic training during the first six months of
29 employment unless the basic training requirement is otherwise waived
30 or extended by the commission. Successful completion of basic
31 training is requisite to the continuation of employment of such
32 personnel initially employed on or after January 1, 1990.

33 (2)(a) All law enforcement personnel who are limited authority
34 Washington peace officers and whose employment commences on or after
35 July 1, 2023, shall commence basic training during the first 12
36 months of employment unless the basic training requirement is
37 otherwise waived or extended by the commission. Successful completion
38 of basic training is requisite to the continuation of employment of
39 such personnel initially employed on or after July 1, 2023.

1 (b) (i) The commission shall review the training files of all law
2 enforcement personnel who are limited authority Washington peace
3 officers, whose employment commenced prior to July 1, 2023, and who
4 have not successfully completed training that complies with standards
5 adopted by the commission, to determine what, if any, supplemental
6 training is required to appropriately carry out the officers' duties
7 and responsibilities.

8 (ii) Nothing in this section may be interpreted to require law
9 enforcement personnel who are limited authority Washington peace
10 officers, whose employment commenced prior to July 1, 2023, to
11 complete the basic law enforcement training academy as a condition of
12 continuing employment as a limited authority Washington peace
13 officer.

14 (iii) Law enforcement personnel who are limited authority
15 Washington peace officers are not required to complete the basic law
16 enforcement academy or an equivalent basic academy upon transferring
17 to a general authority Washington law enforcement agency or limited
18 authority Washington law enforcement agency, as defined in RCW
19 10.93.020, if they have:

20 (A) Been employed as a special agent with the Washington state
21 gambling commission, been a natural resource investigator with the
22 department of natural resources, been a liquor enforcement officer
23 with the liquor and cannabis board, been an investigator with the
24 office of the insurance commissioner, or been a park ranger with the
25 Washington state parks and recreation commission, before or after
26 July 1, 2023; and

27 (B) Received a certificate of successful completion from the
28 basic law enforcement academy or the basic law enforcement
29 equivalency academy and thereafter engaged in regular and
30 commissioned law enforcement employment with an agency listed in
31 (b) (iii) (A) of this subsection without a break or interruption in
32 excess of 24 months; and

33 (C) Remained current with the in-service training requirements as
34 adopted by the commission by rule.

35 (3) Except as provided in RCW 43.101.170, the commission shall
36 provide the aforementioned training and shall have the sole authority
37 to do so. The commission shall provide necessary facilities,
38 supplies, materials, and the board and room of noncommuting attendees
39 for seven days per week, except (~~during the 2017-2019, 2019-2021,~~
40 ~~and 2021-2023 fiscal biennia, and~~) during fiscal year 2024, when the

1 employing, county, city, or state law enforcement agency shall
2 reimburse the commission for twenty-five percent of the cost of
3 training its personnel. Additionally, to the extent funds are
4 provided for this purpose, the commission shall reimburse to
5 participating law enforcement agencies with ten or less full-time
6 commissioned patrol officers the cost of temporary replacement of
7 each officer who is enrolled in basic law enforcement training:
8 PROVIDED, That such reimbursement shall include only the actual cost
9 of temporary replacement not to exceed the total amount of salary and
10 benefits received by the replaced officer during his or her training
11 period:

12 PROVIDED FURTHER, That limited authority Washington law
13 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
14 commission for the full cost of training their personnel.

15 **Sec. 930.** RCW 43.101.220 and 2024 c 376 s 909 are each amended
16 to read as follows:

17 (1) The corrections personnel of the state and all counties and
18 municipal corporations initially employed on or after January 1,
19 1982, shall engage in basic corrections training which complies with
20 standards adopted by the commission. The standards adopted must
21 provide for basic corrections training of at least ten weeks in
22 length for any corrections officers subject to the certification
23 requirement under RCW 43.101.095 who are hired on or after July 1,
24 2021, or on an earlier date set by the commission. The training shall
25 be successfully completed during the first six months of employment
26 of the personnel, unless otherwise extended or waived by the
27 commission, and shall be requisite to the continuation of employment.

28 (2) The commission shall provide the training required in this
29 section, together with facilities, supplies, materials, and the room
30 and board for noncommuting attendees, except (~~during the 2021-2023~~
31 ~~fiscal biennium, and~~) during fiscal year 2025, when the employing
32 county, municipal corporation, or state agency shall reimburse the
33 commission for twenty-five percent of the cost of training its
34 personnel.

35 (3) (a) Subsections (1) and (2) of this section do not apply to
36 the Washington state department of corrections prisons division. The
37 Washington state department of corrections is responsible for
38 identifying training standards, designing curricula and programs, and
39 providing the training for those corrections personnel employed by

1 it. In doing so, the secretary of the department of corrections shall
2 consult with staff development experts and correctional professionals
3 both inside and outside of the agency, to include soliciting input
4 from labor organizations.

5 (b) The commission and the department of corrections share the
6 responsibility of developing and defining training standards and
7 providing training for community corrections officers employed within
8 the community corrections division of the department of corrections.

9 **Sec. 931.** RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s
10 8037 are each reenacted and amended to read as follows:

11 (1) The public works assistance account is hereby established in
12 the state treasury. Money may be placed in the public works
13 assistance account from the proceeds of bonds when authorized by the
14 legislature or from any other lawful source. Money in the public
15 works assistance account shall be used to make loans and grants and
16 to give financial guarantees to local governments for public works
17 projects. Moneys in the account may also be appropriated or
18 transferred to the water pollution control revolving fund and the
19 drinking water assistance account to provide for state match
20 requirements under federal law. Moneys in the account may be
21 transferred to the move ahead WA account to provide support of public
22 works projects funded in the move ahead WA program. Not more than 20
23 percent of the biennial capital budget appropriation to the public
24 works board from this account may be expended or obligated for
25 preconstruction loans and grants, emergency loans and grants, or
26 loans and grants for capital facility planning under this chapter.
27 Not more than 10 percent of the biennial capital budget appropriation
28 to the public works board from this account may be expended or
29 obligated as grants for preconstruction, emergency, capital facility
30 planning, and construction projects. During the 2017-2019 and
31 2019-2021 fiscal biennia, the legislature may appropriate moneys from
32 the account for activities related to rural economic development, the
33 growth management act, the aviation revitalization loan program, the
34 community economic revitalization board broadband program, and the
35 voluntary stewardship program. During the 2021-2023 and 2023-2025
36 fiscal biennia, the legislature may appropriate moneys from the
37 account for activities related to the community aviation
38 revitalization board. During the 2019-2021 fiscal biennia, the
39 legislature may direct the state treasurer to make transfers of

1 moneys in the public works assistance account to the education legacy
2 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
3 legislature may direct the state treasurer to make transfers of
4 moneys in the public works assistance account to the statewide
5 broadband account. The legislature may appropriate moneys from the
6 public works assistance account for activities related to the
7 voluntary stewardship program, rural economic development, and the
8 growth management act. During the 2021-2023 biennium, the legislature
9 may appropriate moneys from the account for projects identified in
10 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal
11 biennium, the legislature may appropriate moneys from the public
12 works assistance account for an evaluation of the costs of relocating
13 public utilities related to fish barrier removal projects. During the
14 2023-2025 fiscal biennium, the legislature may appropriate moneys
15 from the account for activities related to developing a data
16 dashboard to map investments made by the public works board, the
17 department of commerce, the department of health, the department of
18 ecology, the department of transportation, the transportation
19 improvement board, and by board partners to the system improvement
20 team created in RCW 43.155.150.

21 (2) For fiscal year 2024 through fiscal year 2038, the state
22 treasurer must transfer from the public works assistance account to
23 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
24 fiscal year in four equal quarterly transfers.

25 (3) During the 2025-2027 fiscal biennium, the legislature may
26 direct the state treasurer to transfer money from the public works
27 assistance account to the state general fund.

28 **Sec. 932.** RCW 43.320.110 and 2023 c 475 s 933 are each amended
29 to read as follows:

30 (1) There is created in the custody of the state treasurer a
31 local fund known as the "financial services regulation fund" which
32 shall consist of all moneys received by the divisions of the
33 department of financial institutions, except as provided in
34 subsection (2) of this section.

35 (2) The division of securities shall deposit thirteen percent of
36 all moneys received, except as provided in RCW 43.320.115 and
37 subsection (3) of this section, and which shall be used for the
38 purchase of supplies and necessary equipment; the payment of
39 salaries, wages, and utilities; the establishment of reserves; and

1 other incidental costs required for the proper regulation of
2 individuals and entities subject to regulation by the department.

3 (3) The division of securities shall deposit one hundred percent
4 of all moneys received that are attributable to increases in fees
5 implemented by rule pursuant to RCW 21.20.340(15).

6 (4) Disbursements from the fund shall be on authorization of the
7 director of financial institutions or the director's designee. In
8 order to maintain an effective expenditure and revenue control, the
9 fund shall be subject in all respects to chapter 43.88 RCW, but no
10 appropriation is required to permit expenditures and payment of
11 obligations from the fund.

12 (5) During the 2017-2019 fiscal biennium, the legislature may
13 transfer from the financial services regulation fund to the state
14 general fund such amounts as reflect the excess fund balance of the
15 fund. During the 2017-2019 and 2021-2023 fiscal biennia, moneys from
16 the financial services regulation fund may be appropriated for the
17 family prosperity account program at the department of commerce and
18 for the operations of the department of revenue.

19 (6)(a) Beginning in the 2020-2021 fiscal year, the state
20 treasurer shall annually transfer from the fund to the student loan
21 advocate account created in RCW 28B.77.008, the greater of one
22 hundred seventy-five thousand dollars or twenty percent of the annual
23 assessment derived from student education loan servicing.

24 (b) The department must provide information to the state
25 treasurer regarding the amount of the annual assessment derived from
26 student education loan servicing.

27 (7) The director's obligations or duties under chapter 62, Laws
28 of 2018 are subject to section 21, chapter 62, Laws of 2018.

29 (8) During the 2019-2021 and 2023-2025 fiscal biennia, moneys in
30 the financial services regulation fund may be appropriated for the
31 operations of the department of revenue.

32 (9) During the (~~2021-2023 and~~) 2023-2025 and 2025-2027 fiscal
33 biennia, the legislature may direct the state treasurer to make
34 transfers of moneys in the financial services regulation fund to the
35 general fund. It is the intent of the legislature to continue this
36 policy in subsequent biennia.

37 **Sec. 933.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
38 to read as follows:

1 (1) The economic development strategic reserve account is created
2 in the state treasury to be used only for the purposes of this
3 section.

4 (2) Only the governor, with the recommendation of the director of
5 the department of commerce, may authorize expenditures from the
6 account.

7 (3) During the ~~((2009-2011 and 2011-2013 fiscal biennia,))~~
8 2025-2027 fiscal biennium, the legislature may direct the state
9 treasurer to transfer moneys in the account ~~((may also be~~
10 ~~transferred))~~ into the state general fund.

11 (4) Expenditures from the account may be made to prevent closure
12 of a business or facility, to prevent relocation of a business or
13 facility in the state to a location outside the state, or to recruit
14 a business or facility to the state. Expenditures may be authorized
15 for:

16 (a) Workforce development;

17 (b) Public infrastructure needed to support or sustain the
18 operations of the business or facility;

19 (c) Other lawfully provided assistance including, but not limited
20 to, technical assistance, environmental analysis, relocation
21 assistance, and planning assistance. Funding may be provided for such
22 assistance only when it is in the public interest and may only be
23 provided under a contractual arrangement ensuring that the state will
24 receive appropriate consideration, such as an assurance of job
25 creation or retention; and

26 (d) The joint center for aerospace technology innovation.

27 (5) The funds shall not be expended from the account unless:

28 (a) The circumstances are such that time does not permit the
29 director of the department of commerce or the business or facility to
30 secure funding from other state sources;

31 (b) The business or facility produces or will produce significant
32 long-term economic benefits to the state, a region of the state, or a
33 particular community in the state;

34 (c) The business or facility does not require continuing state
35 support;

36 (d) The expenditure will result in new jobs, job retention, or
37 higher incomes for citizens of the state;

38 (e) The expenditure will not supplant private investment; and

39 (f) The expenditure is accompanied by private investment.

1 (6) No more than three million dollars per year may be expended
2 from the account for the purpose of assisting an individual business
3 or facility pursuant to the authority specified in this section.

4 (7) If the account balance in the strategic reserve account
5 exceeds fifteen million dollars at any time, the amount in excess of
6 fifteen million dollars shall be transferred to the education
7 construction account.

8 (8) During the 2017-2019 and 2019-2021 fiscal biennia, the
9 legislature may appropriate moneys from the account to fund programs
10 and grants at the department of commerce. It is the intent of the
11 legislature that this policy will be continued in subsequent fiscal
12 biennia.

13 **Sec. 934.** RCW 43.330.365 and 2023 c 435 s 8 are each amended to
14 read as follows:

15 The electric vehicle incentive account is created in the state
16 treasury. Revenues to the account shall consist of appropriations and
17 transfers by the legislature and all other moneys directed for
18 deposit into the account. Moneys in the account may only be spent
19 after appropriation. Expenditures from the account may be used for
20 programs and incentives that promote the purchase or conversion to
21 alternative fuel vehicles to further state climate goals under RCW
22 70A.45.020 and environmental justice goals under 70A.02 RCW,
23 including but not limited to:

24 (1) Income-qualified grant programs to retire vehicles and
25 replace them with alternative fuel vehicles;

26 (2) Programs to provide grants for the installation of electric
27 vehicle infrastructure to support electric vehicle adoption; and

28 (3) Programs to conduct research and public outreach regarding
29 adoption of alternative fuel vehicles.

30 During the 2025-2027 fiscal biennium, the legislature may direct
31 the state treasurer to transfer money in the electric vehicle
32 incentive account to the state general fund.

33 **Sec. 935.** RCW 50.16.010 and 2019 c 415 s 977 are each amended to
34 read as follows:

35 (1) There shall be maintained as special funds, separate and
36 apart from all public moneys or funds of this state an unemployment
37 compensation fund and an administrative contingency fund, which shall

1 be administered by the commissioner exclusively for the purposes of
2 this title, and to which RCW 43.01.050 shall not be applicable.

3 (2) (a) The unemployment compensation fund shall consist of:

4 (i) All contributions collected under RCW 50.24.010 and payments
5 in lieu of contributions collected pursuant to the provisions of this
6 title;

7 (ii) Any property or securities acquired through the use of
8 moneys belonging to the fund;

9 (iii) All earnings of such property or securities;

10 (iv) Any moneys received from the federal unemployment account in
11 the unemployment trust fund in accordance with Title XII of the
12 social security act, as amended;

13 (v) All money recovered on official bonds for losses sustained by
14 the fund;

15 (vi) All money credited to this state's account in the
16 unemployment trust fund pursuant to section 903 of the social
17 security act, as amended;

18 (vii) All money received from the federal government as
19 reimbursement pursuant to section 204 of the federal-state extended
20 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

21 (viii) The portion of the additional penalties as provided in RCW
22 50.20.070(2) that is fifteen percent of the amount of benefits
23 overpaid or deemed overpaid; and

24 (ix) All moneys received for the fund from any other source.

25 (b) All moneys in the unemployment compensation fund shall be
26 commingled and undivided.

27 (3) (a) Except as provided in (b) of this subsection, the
28 administrative contingency fund shall consist of:

29 (i) All interest on delinquent contributions collected pursuant
30 to this title;

31 (ii) All fines and penalties collected pursuant to the provisions
32 of this title, except the portion of the additional penalties as
33 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
34 benefits overpaid or deemed overpaid;

35 (iii) All sums recovered on official bonds for losses sustained
36 by the fund; and

37 (iv) Revenue received under RCW 50.24.014.

38 (b) All fees, fines, forfeitures, and penalties collected or
39 assessed by a district court because of the violation of this title

1 or rules adopted under this title shall be remitted as provided in
2 chapter 3.62 RCW.

3 (c) Except as provided in (d) of this subsection, moneys
4 available in the administrative contingency fund, other than money in
5 the special account created under RCW 50.24.014, shall be expended
6 upon the direction of the commissioner, with the approval of the
7 governor, whenever it appears to him or her that such expenditure is
8 necessary solely for:

9 (i) The proper administration of this title and that insufficient
10 federal funds are available for the specific purpose to which such
11 expenditure is to be made, provided, the moneys are not substituted
12 for appropriations from federal funds which, in the absence of such
13 moneys, would be made available.

14 (ii) The proper administration of this title for which purpose
15 appropriations from federal funds have been requested but not yet
16 received, provided, the administrative contingency fund will be
17 reimbursed upon receipt of the requested federal appropriation.

18 (iii) The proper administration of this title for which
19 compliance and audit issues have been identified that establish
20 federal claims requiring the expenditure of state resources in
21 resolution. Claims must be resolved in the following priority: First
22 priority is to provide services to eligible participants within the
23 state; second priority is to provide substitute services or program
24 support; and last priority is the direct payment of funds to the
25 federal government.

26 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
27 the administrative contingency fund, other than money in the special
28 account created under RCW 50.24.014(1)(a), shall be expended as
29 appropriated by the legislature for: (A) The cost of the job skills
30 or worker retraining programs at the community and technical colleges
31 and administrative costs at the state board for community and
32 technical colleges; and (B) reemployment services such as business
33 and project development assistance, local economic development
34 capacity building, and local economic development financial
35 assistance at the department of commerce. The remaining appropriation
36 may be expended as specified in (c) of this subsection.

37 (ii) During the 2015-2017, 2017-2019, and 2019-2021 fiscal
38 biennia, moneys available in the administrative contingency fund,
39 other than money in the special account created under RCW
40 50.24.014(1)(a), shall be expended as appropriated by the

1 legislature: (A) For the department of social and health services for
2 employment and training services and programs in the WorkFirst
3 program; (B) for the administrative costs of state agencies
4 participating in the WorkFirst program; and (C) by the commissioner
5 for the work group on agricultural and agricultural-related issues as
6 provided in the 2013-2015 omnibus operating appropriations act. The
7 remaining appropriation may be expended as specified in (c) of this
8 subsection.

9 (iii) During the 2025-2027 fiscal biennium, moneys available in
10 the administrative contingency fund, other than money in the special
11 account created under RCW 50.24.014(1)(a), shall be expended as
12 appropriated by the legislature for the career connected learning
13 grant program authorized in RCW 28C.30.040 and 28C.30.050, and for
14 additional audit support staff due to an increase in the workload
15 associated with audits. The remaining appropriation may be expended
16 as specified in (c) of this subsection.

17 (4) Money in the special account created under RCW
18 50.24.014(1)(a) may only be expended, after appropriation, for the
19 purposes specified in this section and RCW 50.62.010, 50.62.020,
20 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

21 **Sec. 936.** RCW 50.24.014 and 2023 c 475 s 934 are each amended to
22 read as follows:

23 (1)(a) A separate and identifiable account to provide for the
24 financing of special programs to assist the unemployed is established
25 in the administrative contingency fund. All money in this account
26 shall be expended solely for the purposes of this title and for no
27 other purposes whatsoever, except as provided in subsection (4) of
28 this section. Contributions to this account shall accrue and become
29 payable by each employer, except employers as described in RCW
30 50.44.010 and 50.44.030 who have properly elected to make payments in
31 lieu of contributions, taxable local government employers as
32 described in RCW 50.44.035, and those employers who are required to
33 make payments in lieu of contributions, at a basic rate of two one-
34 hundredths of one percent. The amount of wages subject to tax shall
35 be determined under RCW 50.24.010.

36 (b) A separate and identifiable account is established in the
37 administrative contingency fund for financing the employment security
38 department's administrative costs under RCW 50.22.150 and 50.22.155
39 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and

1 (2)(m). All money in this account shall be expended solely for the
2 purposes of this title and for no other purposes whatsoever.
3 Contributions to this account shall accrue and become payable by each
4 employer, except employers as described in RCW 50.44.010 and
5 50.44.030 who have properly elected to make payments in lieu of
6 contributions, taxable local government employers as described in RCW
7 50.44.035, those employers who are required to make payments in lieu
8 of contributions, those employers described under RCW
9 50.29.025(1)(d), and those qualified employers assigned rate class 20
10 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
11 of one one-hundredth of one percent. The amount of wages subject to
12 tax shall be determined under RCW 50.24.010. Any amount of
13 contributions payable under this subsection (1)(b) that exceeds the
14 amount that would have been collected at a rate of four one-
15 thousandths of one percent must be deposited in the account created
16 in (a) of this subsection.

17 (2)(a) Contributions under this section shall become due and be
18 paid by each employer under rules as the commissioner may prescribe,
19 and shall not be deducted, in whole or in part, from the remuneration
20 of individuals in the employ of the employer. Any deduction in
21 violation of this section is unlawful.

22 (b) In the payment of any contributions under this section, a
23 fractional part of a cent shall be disregarded unless it amounts to
24 one-half cent or more, in which case it shall be increased to one
25 cent.

26 (3) If the commissioner determines that federal funding has been
27 increased to provide financing for the services specified in chapter
28 50.62 RCW, the commissioner shall direct that collection of
29 contributions under this section be terminated on the following
30 January 1st.

31 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
32 biennia, moneys in the account in subsection (1)(a) of this section
33 may be appropriated for poverty reduction programs that coordinate
34 employment, training, education, and other existing systems designed
35 to assist low-income individuals attain self-sufficiency.

36 **Sec. 937.** RCW 51.44.190 and 2023 c 213 s 10 are each amended to
37 read as follows:

38 (1) The construction registration inspection account is created
39 in the state treasury. All moneys, except fines and penalties,

1 received or collected under the terms of chapters 18.27 and 70.87 RCW
2 and under the terms of RCW 43.22.335 through 43.22.430 and 43.22.432
3 through 43.22.495 must be deposited into the account. Moneys in the
4 account may only be spent after appropriation. Expenditures from the
5 account, not including moneys transferred to the general fund, may be
6 used only to carry out the purposes of chapters 18.27 and 70.87 RCW
7 and RCW 43.22.335 through 43.22.430 and 43.22.432 through 43.22.495.

8 (2) The department shall set the fees deposited in the account at
9 a level that generates revenue that is as near as practicable to the
10 amount of the appropriation to carry out the duties specified in this
11 section.

12 (3) On the last working day of the first month following each
13 quarterly period, three and one-half percent of all revenues received
14 into the account during the previous quarter from licenses, permits,
15 and registrations, net of refunds paid to customers, must be
16 transferred into the general fund. During the 2025-2027 fiscal
17 biennium, the legislature may direct the state treasurer to make
18 transfers of moneys in the construction registration inspection
19 account to the general fund such amounts as reflect the excess fund
20 balance of the account.

21 **Sec. 938.** RCW 59.21.050 and 2021 c 28 s 3 are each amended to
22 read as follows:

23 (1)(a) The existence of the manufactured/mobile home park
24 relocation fund in the custody of the state treasurer is affirmed.

25 (b) Expenditures from the fund may only be used as follows:

26 (i) Except as provided in subsection (3) of this section, all
27 moneys received from the fee as specified in RCW 46.17.155 must be
28 used only for relocation assistance awarded under this chapter.

29 (ii) All moneys received from the fee as specified in RCW
30 59.30.050 must be used only for the relocation coordination program
31 created in RCW 59.21.120.

32 (c) Only the director or the director's designee may authorize
33 expenditures from the fund. All relocation payments to tenants shall
34 be made from the fund. The fund is subject to allotment procedures
35 under chapter 43.88 RCW, but no appropriation is required for
36 expenditures.

37 (2) A tenant is eligible for relocation assistance under this
38 chapter only after an application is submitted by that tenant or an
39 organization acting on the tenant's account under RCW 59.21.021(5) on

1 a form approved by the director. The application shall include: (a) A
2 copy of the notice from the park-owner, or other adequate proof, that
3 the tenancy is terminated due to closure of the park or its
4 conversion to another use; (b) a copy of the rental agreement then in
5 force, or other proof that the applicant was a tenant at the time of
6 notice of closure; (c) proof of ownership of the home at the time of
7 notice of closure; (d) a statement, on a form approved by the
8 department, of whether the tenant will transfer title of the home to
9 the park-owner or relocate the home within 90 days of receiving
10 relocation assistance; and (e) other information as may be required
11 by the department to process the application.

12 (3) The department may deduct a percentage amount of the fee
13 collected under RCW 46.17.155 for administration expenses incurred by
14 the department.

15 (4) During the 2025-2027 fiscal biennium, the legislature may
16 direct the state treasurer to transfer money in the mobile home park
17 relocation account to the state general fund.

18 **Sec. 939.** RCW 67.70.044 and 2010 1st sp.s. c 37 s 940 are each
19 amended to read as follows:

20 (1) Pursuant to RCW 67.70.040(1)(a), the commission may enter
21 into the multistate agreement establishing a shared game lottery
22 known as "The Big Game," that was entered into by party state
23 lotteries in August 1996 and subsequently amended and a shared game
24 lottery known as "Powerball."

25 (2) The shared game lottery account is created as a separate
26 account outside the state treasury. The account is managed,
27 maintained, and controlled by the commission and consists of all
28 revenues received from the sale of shared game lottery tickets or
29 shares, and all other moneys credited or transferred to it from any
30 other fund or source under law. The account is allotted according to
31 chapter 43.88 RCW. During the 2009-2011 and 2025-2027 fiscal
32 ((biennium)) biennia, the legislature may transfer from the shared
33 game lottery account to the education legacy trust account such
34 amounts as reflect the excess fund balance of the account.

35 **Sec. 940.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended
36 to read as follows:

37 (1) For the purposes of this subsection (1), the legislature must
38 appropriate the amounts provided in this subsection:

1 (a) \$12,500,000 annually to the board for administration of this
2 chapter as appropriated in the omnibus appropriations act;

3 (b) \$11,000,000 annually to the department of health for the
4 following:

5 (i) Creation, implementation, operation, and management of a
6 cannabis, vapor product, and commercial tobacco education and public
7 health program that contains the following:

8 (A) A cannabis use public health hotline that provides referrals
9 to substance abuse treatment providers, uses evidence-based or
10 research-based public health approaches to minimizing the harms
11 associated with cannabis use, and does not solely advocate an
12 abstinence-only approach;

13 (B) Programs that support development and implementation of
14 coordinated intervention strategies for the prevention and reduction
15 of commercial tobacco, vapor product, and cannabis use by youth and
16 cannabis cessation treatment services, including grant programs to
17 local health departments or other local community agencies;

18 (C) Media-based education campaigns across television, internet,
19 radio, print, and out-of-home advertising, separately targeting youth
20 and adults, that provide medically and scientifically accurate
21 information about the health and safety risks posed by cannabis use;
22 and

23 (D) Outreach to priority populations regarding commercial
24 tobacco, vapor product, and cannabis use, prevention, and cessation;
25 and

26 (ii) The Washington poison control center;

27 (c) (i) \$3,000,000 annually to the department of commerce to fund
28 cannabis social equity grants under RCW 43.330.540; and

29 (ii) \$200,000 annually to the department of commerce to fund
30 technical assistance through a roster of mentors under RCW
31 43.330.540;

32 (d) \$200,000 annually, until June 30, 2032, to the health care
33 authority to contract with the Washington state institute for public
34 policy to conduct the cost-benefit evaluations and produce the
35 reports described in RCW 69.50.550;

36 (e) \$25,000 annually to the University of Washington alcohol and
37 drug abuse institute for the creation, maintenance, and timely
38 updating of web-based public education materials providing medically
39 and scientifically accurate information about the health and safety
40 risks posed by cannabis use;

1 (f) \$300,000 annually to the University of Washington and
2 \$175,000 annually to the Washington State University for research on
3 the short-term and long-term effects of cannabis use to include, but
4 not be limited to, formal and informal methods for estimating and
5 measuring intoxication and impairments, and for the dissemination of
6 such research;

7 (g) \$550,000 annually to the office of the superintendent of
8 public instruction to fund grants to building bridges programs under
9 chapter 28A.175 RCW;

10 (h) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal
11 year 2023 to the Washington state patrol for a drug enforcement task
12 force;

13 (i) \$270,000 for fiscal year 2022 and \$290,000 for fiscal year
14 2023 to the department of ecology for implementation of accreditation
15 of cannabis product testing laboratories;

16 (j) \$800,000 for each of fiscal years 2020 through 2023 to the
17 department of health for the administration of the cannabis
18 authorization database; (~~and~~)

19 (k) \$621,000 for fiscal year 2022 and \$635,000 for fiscal year
20 2023 to the department of agriculture for compliance-based laboratory
21 analysis of pesticides in cannabis;

22 (l) \$849,000 for fiscal year 2026 and \$849,000 for fiscal year
23 2027 to the department of agriculture to implement the cannabis lab
24 accreditation and standards program; and

25 (m) \$635,000 for fiscal year 2026 and \$635,000 for fiscal year
26 2027 to the department of agriculture for ongoing cannabis laboratory
27 work associated with regulatory program operations.

28 (2) (~~(Subsections [Subsection])~~) Subsection (1)(a) through (g) of
29 this section must be adjusted annually based on the United States
30 bureau of labor statistics' consumer price index for the Seattle
31 area.

32 (3) After appropriation of the amounts identified in subsection
33 (1) of this section, the legislature must annually appropriate such
34 remaining amounts for the purposes listed in this subsection (3) as
35 follows:

36 (a) Fifty-two percent to the state basic health plan trust
37 account to be administered by the Washington basic health plan
38 administrator and used as provided under chapter 70.47 RCW;

39 (b) Eleven percent to the health care authority to:

1 (i) Design and administer the Washington state healthy youth
2 survey, analyze the collected data, and produce reports, in
3 collaboration with the office of the superintendent of public
4 instruction, department of health, department of commerce, family
5 policy council, and board. The survey must be conducted at least
6 every two years and include questions regarding, but not necessarily
7 limited to, academic achievement, age at time of substance use
8 initiation, antisocial behavior of friends, attitudes toward
9 antisocial behavior, attitudes toward substance use, laws and
10 community norms regarding antisocial behavior, family conflict,
11 family management, parental attitudes toward substance use, peer
12 rewarding of antisocial behavior, perceived risk of substance use,
13 and rebelliousness. Funds disbursed under this subsection may be used
14 to expand administration of the healthy youth survey to student
15 populations attending institutions of higher education in Washington;

16 (ii) Develop, implement, maintain, and evaluate programs and
17 practices aimed at the prevention or reduction of maladaptive
18 substance use, substance use disorder, substance abuse or substance
19 dependence, as these terms are defined in the diagnostic and
20 statistical manual of mental disorders, among middle school and high
21 school-age students, whether as an explicit goal of a given program
22 or practice or as a consistently corresponding effect of its
23 implementation, mental health services for children and youth, and
24 services for pregnant and parenting women. In deciding which programs
25 and practices to fund under this subsection (3)(b)(ii), the director
26 of the health care authority must consult, at least annually, with
27 the University of Washington's social development research group and
28 the University of Washington's alcohol and drug abuse institute; and

29 (iii) Contract with community health centers to provide primary
30 health and dental care services, migrant health services, and
31 maternity health care services as provided under RCW 41.05.220;

32 (c)(i) One and one-half percent to counties, cities, and towns
33 where licensed cannabis retailers are physically located. Each
34 jurisdiction must receive a share of the revenue distribution under
35 this subsection (3)(c)(i) based on the proportional share of the
36 total revenues generated in the individual jurisdiction from the
37 taxes collected under RCW 69.50.535, from licensed cannabis retailers
38 physically located in each jurisdiction. For purposes of this
39 subsection (3)(c), 100 percent of the proportional amount attributed

1 to a retailer physically located in a city or town must be
2 distributed to the city or town;

3 (ii) Three and one-half percent to counties, cities, and towns
4 ratably on a per capita basis. Counties must receive 60 percent of
5 the distribution based on each county's total proportional
6 population. Funds may only be distributed to jurisdictions that do
7 not prohibit the siting of any state licensed cannabis producer,
8 processor, or retailer;

9 (iii) By September 15th of each year, the board must provide the
10 state treasurer the annual distribution amount made under this
11 subsection (3)(c), if any, for each county and city as determined in
12 (c)(i) and (ii) of this subsection; and

13 (iv) Distribution amounts allocated to each county, city, and
14 town in (c)(i) and (ii) of this subsection must be distributed in
15 four installments by the last day of each fiscal quarter; and

16 (d) Thirty-two percent must be deposited in the state general
17 fund.

18 (4) The amount distributed under subsection (3)(c)(i) and (ii) of
19 this section shall total to five percent of the remaining amount
20 available after appropriation of the amounts identified in subsection
21 (1) of this section, excluding the amounts under subsection (1)(l)
22 and (m) of this section. Any difference between five percent and the
23 remaining amount available after appropriation of the amounts
24 identified in subsection (1) of this section, excluding the amounts
25 under subsection (1)(l) and (m) of this section, shall be paid from
26 the state general fund.

27 **Sec. 941.** RCW 70.79.350 and 2003 1st sp.s. c 25 s 931 are each
28 amended to read as follows:

29 The chief inspector shall give an official receipt for all fees
30 required by chapter 70.79 RCW and shall transfer all sums so received
31 to the treasurer of the state of Washington as ex officio custodian
32 thereof and the treasurer shall place all sums in a special fund
33 hereby created and designated as the "pressure systems safety fund".
34 Funds shall be paid out upon vouchers duly and regularly issued
35 therefor and approved by the director of the department of labor and
36 industries. The treasurer, as ex officio custodian of the fund, shall
37 keep an accurate record of any payments into the fund, and of all
38 disbursements therefrom. The fund shall be used exclusively to defray
39 only the expenses of administering chapter 70.79 RCW by the chief

1 inspector as authorized by law and the expenses incident to the
2 maintenance of the office. The fund shall be charged with its pro
3 rata share of the cost of administering the fund which is to be
4 determined by the director of financial management and by the
5 director of the department of labor and industries.

6 During the 2003-2005 and 2025-2027 fiscal (~~biennium~~) biennia,
7 the legislature may transfer from the pressure systems safety fund to
8 the state general fund such amounts as reflect the excess fund
9 balance of the fund.

10 **Sec. 942.** RCW 70.104.110 and 2019 c 327 s 2 are each amended to
11 read as follows:

12 (1) The pesticide application safety committee is established.
13 Appointments to the committee must be made as soon as possible after
14 the legislature convenes in regular session. The committee is
15 composed of the following members:

16 (a) One member from each of the two largest caucuses of the house
17 of representatives, appointed by the speaker of the house of
18 representatives;

19 (b) One member from each of the two largest caucuses of the
20 senate, appointed by the president of the senate;

21 (c) The director of the department of agriculture, or an
22 assistant director designated by the director;

23 (d) The secretary of the department of health, or an assistant
24 secretary designated by the secretary;

25 (e) The director of the department of labor and industries, or an
26 assistant director designated by the director;

27 (f) The commissioner of public lands, or an assistant
28 commissioner designated by the commissioner;

29 (g) The dean of the college of agricultural, human, and natural
30 resource sciences at the Washington State University, or an assistant
31 dean designated by the dean;

32 (h) The pesticide safety education coordinator at the Washington
33 State University cooperative extension; and

34 (i) The director of the University of Washington Pacific
35 Northwest agricultural safety and health center, or an assistant
36 designated by the director.

37 (2) The committee shall be cochaired by the secretary of the
38 department of health, or the assistant secretary designated by the

1 secretary, and the director of the department of agriculture, or the
2 assistant director designated by the director.

3 (3) Primary responsibility for administrative support for the
4 committee, including developing reports, research, and other
5 organizational support, shall be provided by the department of health
6 and the department of agriculture. The committee must hold its first
7 meeting by September 2019. The committee must meet at least three
8 times each year. The meetings shall be at a time and place specified
9 by the cochairs, or at the call of a majority of the committee. When
10 determining the time and place of meetings, the cochairs must
11 consider costs and conduct committee meetings in Olympia when this
12 choice would reduce costs to the state.

13 (4) (a) An advisory work group is created to collect information
14 and make recommendations to the full committee on topics requiring
15 unique expertise and perspectives on issues within the jurisdiction
16 of the committee.

17 (b) The advisory work group shall consist of a representative
18 from the department of agriculture, two representatives of employee
19 organizations that represent farmworkers, two farmworkers with
20 expertise on pesticide application, a representative of community and
21 migrant health centers, a toxicologist, a representative of growers
22 who use air blast sprayers, a representative of growers who use
23 aerial pesticide application, a representative of growers who use
24 fumigation to apply pesticides, and a representative of aerial
25 applicators. The secretary of health, in consultation with the
26 director of the department of agriculture and the full committee,
27 must appoint members of the advisory work group, and the department
28 of health must staff the advisory work group. The letter of
29 appointment to the advisory work group members must be signed by both
30 cochairs.

31 (c) The advisory work group must hold meetings only upon the
32 committee's request. To reduce costs, the advisory work group must
33 conduct meetings using teleconferencing or other methods, but may
34 hold one in-person meeting per fiscal year.

35 (d) Members of the advisory work group shall be reimbursed for
36 mileage expenses in accordance with RCW 43.03.060.

37 (e) The advisory work group must provide a report on their
38 activities and recommendations to the full committee by November 9th
39 of each year.

1 (5) The first priority of the committee is to explore how the
2 departments of agriculture, labor and industries, and health, and the
3 Washington poison center collect and track data. The committee must
4 also consider the feasibility and requirements of developing a shared
5 database, including how the department of health could use existing
6 tools, such as the tracking network, to better display multiagency
7 data regarding pesticides. The committee may also evaluate and
8 recommend policy options that would take action to:

9 (a) Improve pesticide application safety with agricultural
10 applications;

11 (b) Lead an effort to establish baseline data for the type and
12 quantity of pesticide applications used in Washington to be able to
13 compare the number of exposures with overall number of applications;

14 (c) Research ways to improve pesticide application communication
15 among different members of the agricultural community, including
16 educating the public in English and Spanish about acute and chronic
17 health information about pesticides;

18 (d) Compile industry's best practices for use to improve
19 pesticide application safety to limit pesticide exposure;

20 (e) Continue to investigate reasons why members of the
21 agricultural workforce do not or may not report pesticide exposure;

22 (f) Explore new avenues for reporting with investigation without
23 fear of retaliation;

24 (g) Work with stakeholders to consider trainings for how and when
25 to report;

26 (h) Explore incentives for using new technology by funding a
27 partial buy-out program for old spray technology;

28 (i) Consider developing an effective community health education
29 plan;

30 (j) Consult with community partners to enhance educational
31 initiatives that work with the agricultural workforce, their
32 families, and surrounding communities to reduce the risk of pesticide
33 exposure;

34 (k) Enhance efforts to work with pesticide manufacturers and the
35 environmental protection agency to improve access to non-English
36 pesticide labeling in the United States;

37 (l) Work with research partners to develop, or promote the use of
38 translation apps for pesticide label safety information, or both;

39 (m) Evaluate prevention techniques to minimize exposure events;

1 (n) Develop more Spanish language and other language educational
2 materials for distribution, including through social media and app-
3 based learning for agricultural workforce communities;

4 (o) Explore development of an agricultural workforce education
5 safety program to improve the understanding about leaving an area
6 being sprayed; and

7 (p) Work with the industry and the agricultural workforce to
8 improve protocols and best practices for use of personal safety
9 equipment for applicators and reflective gear for the general
10 workforce.

11 (6) The committee must provide a report to the appropriate
12 committees of the legislature by May 1, 2020, and each year
13 thereafter. An initial report on the progress of the committee must
14 be provided in January 2020. The report may include recommendations
15 the committee determines necessary, and must document the activities
16 of the committee and report on the subjects listed in subsection (5)
17 of this section. The department of health and the department of
18 agriculture must provide staff support to the committee for the
19 purpose of authoring the report and transmitting it to the
20 legislature. Any member of the committee may provide a minority
21 report as an appendix to the report submitted to the legislature
22 under this section.

23 (7) This section expires July 1, (~~2025~~) 2027.

24 **Sec. 943.** RCW 70.128.160 and 2016 sp.s. c 36 s 944 are each
25 amended to read as follows:

26 (1) The department is authorized to take one or more of the
27 actions listed in subsection (2) of this section in any case in which
28 the department finds that an adult family home provider has:

29 (a) Failed or refused to comply with the requirements of this
30 chapter or the rules adopted under this chapter;

31 (b) Operated an adult family home without a license or under a
32 revoked license;

33 (c) Knowingly or with reason to know made a false statement of
34 material fact on his or her application for license or any data
35 attached thereto, or in any matter under investigation by the
36 department; or

37 (d) Willfully prevented or interfered with any inspection or
38 investigation by the department.

1 (2) When authorized by subsection (1) of this section, the
2 department may take one or more of the following actions:

3 (a) Refuse to issue a license;

4 (b) Impose reasonable conditions on a license, such as correction
5 within a specified time, training, and limits on the type of clients
6 the provider may admit or serve;

7 (c) Impose civil penalties of at least one hundred dollars per
8 day per violation;

9 (d) Impose civil penalties of up to three thousand dollars for
10 each incident that violates adult family home licensing laws and
11 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
12 and 74.39A RCW and related rules. Each day upon which the same or
13 substantially similar action occurs is a separate violation subject
14 to the assessment of a separate penalty;

15 (e) Impose civil penalties of up to ten thousand dollars for a
16 current or former licensed provider who is operating an unlicensed
17 home;

18 (f) Suspend, revoke, or refuse to renew a license; or

19 (g) Suspend admissions to the adult family home by imposing stop
20 placement.

21 (3) When the department orders stop placement, the facility shall
22 not admit any person until the stop placement order is terminated.
23 The department may approve readmission of a resident to the facility
24 from a hospital or nursing home during the stop placement. The
25 department shall terminate the stop placement only after: (a) The
26 violations necessitating the stop placement have been corrected; and
27 (b) the provider exhibits the capacity to maintain correction of the
28 violations previously found deficient. However, if upon the revisit
29 the department finds new violations that the department reasonably
30 believes will result in a new stop placement, the previous stop
31 placement shall remain in effect until the new stop placement is
32 imposed. In order to protect the home's existing residents from
33 potential ongoing neglect, when the provider has been cited for a
34 violation that is repeated, uncorrected, pervasive, or presents a
35 threat to the health, safety, or welfare of one or more residents,
36 and the department has imposed a stop placement, the department shall
37 also impose a condition on license or other remedy to facilitate or
38 spur prompter compliance if the violation has not been corrected, and
39 the provider has not exhibited the capacity to maintain correction,
40 within sixty days of the stop placement.

1 (4) Nothing in subsection (3) of this section is intended to
2 apply to stop placement imposed in conjunction with a license
3 revocation or summary suspension or to prevent the department from
4 imposing a condition on license or other remedy prior to sixty days
5 after a stop placement, if the department considers it necessary to
6 protect one or more residents' well-being. After a department finding
7 of a violation for which a stop placement has been imposed, the
8 department shall make an on-site revisit of the provider within
9 fifteen working days from the request for revisit, to ensure
10 correction of the violation. For violations that are serious or
11 recurring or uncorrected following a previous citation, and create
12 actual or threatened harm to one or more residents' well-being,
13 including violations of residents' rights, the department shall make
14 an on-site revisit as soon as appropriate to ensure correction of the
15 violation. Verification of correction of all other violations may be
16 made by either a department on-site revisit or by written or
17 photographic documentation found by the department to be credible.
18 This subsection does not prevent the department from enforcing
19 license suspensions or revocations. Nothing in this subsection shall
20 interfere with or diminish the department's authority and duty to
21 ensure that the provider adequately cares for residents, including to
22 make departmental on-site revisits as needed to ensure that the
23 provider protects residents, and to enforce compliance with this
24 chapter.

25 (5) Chapter 34.05 RCW applies to department actions under this
26 section, except that orders of the department imposing license
27 suspension, stop placement, or conditions for continuation of a
28 license are effective immediately upon notice and shall continue in
29 effect pending a hearing, which must commence no later than sixty
30 days after receipt of a request for a hearing. The time for
31 commencement of a hearing may be extended by agreement of the parties
32 or by the presiding officer for good cause shown by either party, but
33 must commence no later than one hundred twenty days after receipt of
34 a request for a hearing.

35 (6) A separate adult family home account is created in the
36 custody of the state treasurer. All receipts from civil penalties
37 imposed under this chapter must be deposited into the account. Only
38 the director or the director's designee may authorize expenditures
39 from the account. The account is subject to allotment procedures
40 under chapter 43.88 RCW, but an appropriation is not required for

1 expenditures. The department shall use the special account only for
2 promoting the quality of life and care of residents living in adult
3 family homes. During the ((2015-2017)) 2025-2027 fiscal biennium, the
4 account may be expended for funding costs associated with the adult
5 family home program.

6 (7) The department shall by rule specify criteria as to when and
7 how the sanctions specified in this section must be applied. The
8 criteria must provide for the imposition of incrementally more severe
9 penalties for deficiencies that are repeated, uncorrected, pervasive,
10 or present a threat to the health, safety, or welfare of one or more
11 residents. The criteria shall be tiered such that those homes
12 consistently found to have deficiencies will be subjected to
13 increasingly severe penalties. The department shall implement prompt
14 and specific enforcement remedies without delay for providers found
15 to have delivered care or failed to deliver care resulting in
16 problems that are repeated, uncorrected, pervasive, or present a
17 threat to the health, safety, or welfare of one or more residents. In
18 the selection of remedies, the health, safety, and well-being of
19 residents must be of paramount importance.

20 **Sec. 944.** RCW 74.46.561 and 2023 c 475 s 942 are each amended to
21 read as follows:

22 (1) The legislature adopts a new system for establishing nursing
23 home payment rates beginning July 1, 2016. Any payments to nursing
24 homes for services provided after June 30, 2016, must be based on the
25 new system. The new system must be designed in such a manner as to
26 decrease administrative complexity associated with the payment
27 methodology, reward nursing homes providing care for high acuity
28 residents, incentivize quality care for residents of nursing homes,
29 and establish minimum staffing standards for direct care.

30 (2) The new system must be based primarily on industry-wide
31 costs, and have three main components: Direct care, indirect care,
32 and capital.

33 (3) (a) The direct care component must include the direct care and
34 therapy care components of the previous system, along with food,
35 laundry, and dietary services. Except as provided in (b) of this
36 subsection, direct care must be paid at a fixed rate, based on one
37 hundred percent or greater of statewide case mix neutral median
38 costs, but shall be capped so that a nursing home provider's direct
39 care rate does not exceed 118 percent of its base year's direct care

1 allowable costs except if the provider is below the minimum staffing
2 standard established in RCW 74.42.360(2). Direct care must be
3 performance-adjusted for acuity every six months, using case mix
4 principles. Direct care must be regionally adjusted using countywide
5 wage index information available through the United States department
6 of labor's bureau of labor statistics. There is no minimum occupancy
7 for direct care. The direct care component rate allocations
8 calculated in accordance with this section must be adjusted to the
9 extent necessary to comply with RCW 74.46.421.

10 (b) Unless a nursing home provider is below the minimum staffing
11 standard established in RCW 74.42.360(2), a provider's direct care
12 rate relative to its base year's direct care allowable costs must be
13 capped as follows:

14 (i) For fiscal year 2023, the cap must not exceed 165 percent;

15 (ii) For fiscal year 2024, the cap must not exceed 153 percent;

16 and

17 (iii) For fiscal year 2025, the cap must not exceed 142 percent.

18 (4)(a) The indirect care component must include the elements of
19 administrative expenses, maintenance costs, and housekeeping services
20 from the previous system. Except as provided in (b) of this
21 subsection, a minimum occupancy assumption of ninety percent must be
22 applied to indirect care. Indirect care must be paid at a fixed rate,
23 based on ninety percent or greater of statewide median costs. The
24 indirect care component rate allocations calculated in accordance
25 with this section must be adjusted to the extent necessary to comply
26 with RCW 74.46.421.

27 (b) A minimum occupancy assumption must be applied to indirect
28 care as follows:

29 (i) For fiscal year 2023, the assumption must be 75 percent;

30 (ii) For fiscal year 2024, the assumption must be 80 percent; and

31 (iii) For fiscal year 2025, the assumption must be 80 percent.

32 (5) The capital component must use a fair market rental system to
33 set a price per bed. The capital component must be adjusted for the
34 age of the facility, and must use a minimum occupancy assumption of
35 ninety percent.

36 (a) Beginning July 1, 2016, the fair rental rate allocation for
37 each facility must be determined by multiplying the allowable nursing
38 home square footage in (c) of this subsection by the RSMMeans rental
39 rate in (d) of this subsection and by the number of licensed beds
40 yielding the gross unadjusted building value. An equipment allowance

1 of ten percent must be added to the unadjusted building value. The
2 sum of the unadjusted building value and equipment allowance must
3 then be reduced by the average age of the facility as determined by
4 (e) of this subsection using a depreciation rate of one and one-half
5 percent. The depreciated building and equipment plus land valued at
6 ten percent of the gross unadjusted building value before
7 depreciation must then be multiplied by the rental rate at seven and
8 one-half percent to yield an allowable fair rental value for the
9 land, building, and equipment.

10 (b) The fair rental value determined in (a) of this subsection
11 must be divided by the greater of the actual total facility census
12 from the prior full calendar year or imputed census based on the
13 number of licensed beds at ninety percent occupancy.

14 (c) For the rate year beginning July 1, 2016, all facilities must
15 be reimbursed using four hundred square feet. For the rate year
16 beginning July 1, 2017, allowable nursing facility square footage
17 must be determined using the total nursing facility square footage as
18 reported on the medicaid cost reports submitted to the department in
19 compliance with this chapter. The maximum allowable square feet per
20 bed may not exceed four hundred fifty.

21 (d) Each facility must be paid at eighty-three percent or greater
22 of the median nursing facility RSMeans construction index value per
23 square foot. The department may use updated RSMeans construction
24 index information when more recent square footage data becomes
25 available. The statewide value per square foot must be indexed based
26 on facility zip code by multiplying the statewide value per square
27 foot times the appropriate zip code based index. For the purpose of
28 implementing this section, the value per square foot effective July
29 1, 2016, must be set so that the weighted average fair rental value
30 rate is not less than ten dollars and eighty cents per patient day.
31 The capital component rate allocations calculated in accordance with
32 this section must be adjusted to the extent necessary to comply with
33 RCW 74.46.421.

34 (e) The average age is the actual facility age reduced for
35 significant renovations. Significant renovations are defined as those
36 renovations that exceed two thousand dollars per bed in a calendar
37 year as reported on the annual cost report submitted in accordance
38 with this chapter. For the rate beginning July 1, 2016, the
39 department shall use renovation data back to 1994 as submitted on
40 facility cost reports. Beginning July 1, 2016, facility ages must be

1 reduced in future years if the value of the renovation completed in
2 any year exceeds two thousand dollars times the number of licensed
3 beds. The cost of the renovation must be divided by the accumulated
4 depreciation per bed in the year of the renovation to determine the
5 equivalent number of new replacement beds. The new age for the
6 facility is a weighted average with the replacement bed equivalents
7 reflecting an age of zero and the existing licensed beds, minus the
8 new bed equivalents, reflecting their age in the year of the
9 renovation. At no time may the depreciated age be less than zero or
10 greater than forty-four years.

11 (f) A nursing facility's capital component rate allocation must
12 be rebased annually, effective July 1, 2016, in accordance with this
13 section and this chapter.

14 (g) For the purposes of this subsection (5), "RSMeans" means
15 building construction costs data as published by Gordian.

16 (6) A quality incentive must be offered as a rate enhancement
17 beginning July 1, 2016.

18 (a) An enhancement no larger than five percent and no less than
19 one percent of the statewide average daily rate must be paid to
20 facilities that meet or exceed the standard established for the
21 quality incentive. All providers must have the opportunity to earn
22 the full quality incentive payment.

23 (b) The quality incentive component must be determined by
24 calculating an overall facility quality score composed of four to six
25 quality measures. For fiscal year 2017 there shall be four quality
26 measures, and for fiscal year 2018 there shall be six quality
27 measures. Initially, the quality incentive component must be based on
28 minimum data set quality measures for the percentage of long-stay
29 residents who self-report moderate to severe pain, the percentage of
30 high-risk long-stay residents with pressure ulcers, the percentage of
31 long-stay residents experiencing one or more falls with major injury,
32 and the percentage of long-stay residents with a urinary tract
33 infection. Quality measures must be reviewed on an annual basis by a
34 stakeholder work group established by the department. Upon review,
35 quality measures may be added or changed. The department may risk
36 adjust individual quality measures as it deems appropriate.

37 (c) The facility quality score must be point based, using at a
38 minimum the facility's most recent available three-quarter average
39 centers for medicare and medicaid services quality data. Point
40 thresholds for each quality measure must be established using the

1 corresponding statistical values for the quality measure point
2 determinants of eighty quality measure points, sixty quality measure
3 points, forty quality measure points, and twenty quality measure
4 points, identified in the most recent available five-star quality
5 rating system technical user's guide published by the centers for
6 medicare and medicaid services.

7 (d) Facilities meeting or exceeding the highest performance
8 threshold (top level) for a quality measure receive twenty-five
9 points. Facilities meeting the second highest performance threshold
10 receive twenty points. Facilities meeting the third level of
11 performance threshold receive fifteen points. Facilities in the
12 bottom performance threshold level receive no points. Points from all
13 quality measures must then be summed into a single aggregate quality
14 score for each facility.

15 (e) Facilities receiving an aggregate quality score of eighty
16 percent of the overall available total score or higher must be placed
17 in the highest tier (tier V), facilities receiving an aggregate score
18 of between seventy and seventy-nine percent of the overall available
19 total score must be placed in the second highest tier (tier IV),
20 facilities receiving an aggregate score of between sixty and sixty-
21 nine percent of the overall available total score must be placed in
22 the third highest tier (tier III), facilities receiving an aggregate
23 score of between fifty and fifty-nine percent of the overall
24 available total score must be placed in the fourth highest tier (tier
25 II), and facilities receiving less than fifty percent of the overall
26 available total score must be placed in the lowest tier (tier I).

27 (f) The tier system must be used to determine the amount of each
28 facility's per patient day quality incentive component. The per
29 patient day quality incentive component for tier IV is seventy-five
30 percent of the per patient day quality incentive component for tier
31 V, the per patient day quality incentive component for tier III is
32 fifty percent of the per patient day quality incentive component for
33 tier V, and the per patient day quality incentive component for tier
34 II is twenty-five percent of the per patient day quality incentive
35 component for tier V. Facilities in tier I receive no quality
36 incentive component.

37 (g) Tier system payments must be set in a manner that ensures
38 that the entire biennial appropriation for the quality incentive
39 program is allocated.

1 (h) Facilities with insufficient three-quarter average centers
2 for medicare and medicaid services quality data must be assigned to
3 the tier corresponding to their five-star quality rating. Facilities
4 with a five-star quality rating must be assigned to the highest tier
5 (tier V) and facilities with a one-star quality rating must be
6 assigned to the lowest tier (tier I). The use of a facility's five-
7 star quality rating shall only occur in the case of insufficient
8 centers for medicare and medicaid services minimum data set
9 information.

10 (i) The quality incentive rates must be adjusted semiannually on
11 July 1 and January 1 of each year using, at a minimum, the most
12 recent available three-quarter average centers for medicare and
13 medicaid services quality data.

14 (j) Beginning July 1, 2017, the percentage of short-stay
15 residents who newly received an antipsychotic medication must be
16 added as a quality measure. The department must determine the quality
17 incentive thresholds for this quality measure in a manner consistent
18 with those outlined in (b) through (h) of this subsection using the
19 centers for medicare and medicaid services quality data.

20 (k) Beginning July 1, 2017, the percentage of direct care staff
21 turnover must be added as a quality measure using the centers for
22 medicare and medicaid services' payroll-based journal and nursing
23 home facility payroll data. Turnover is defined as an employee
24 departure. The department must determine the quality incentive
25 thresholds for this quality measure using data from the centers for
26 medicare and medicaid services' payroll-based journal, unless such
27 data is not available, in which case the department shall use direct
28 care staffing turnover data from the most recent medicaid cost
29 report.

30 (7) Reimbursement of the safety net assessment imposed by chapter
31 74.48 RCW and paid in relation to medicaid residents must be
32 continued.

33 (8) (a) ~~((The))~~ Except as provided in (c) of this subsection, the
34 direct care and indirect care components must be rebased in even-
35 numbered years, beginning with rates paid on July 1, 2016. Rates paid
36 on July 1, 2016, must be based on the 2014 calendar year cost report.
37 On a percentage basis, after rebasing, the department must confirm
38 that the statewide average daily rate has increased at least as much
39 as the average rate of inflation, as determined by the skilled
40 nursing facility market basket index published by the centers for

1 medicare and medicaid services, or a comparable index. If after
2 rebasing, the percentage increase to the statewide average daily rate
3 is less than the average rate of inflation for the same time period,
4 the department is authorized to increase rates by the difference
5 between the percentage increase after rebasing and the average rate
6 of inflation.

7 (b) It is the intention of the legislature that direct and
8 indirect care rates paid in fiscal year 2022 will be rebased using
9 the calendar year 2019 cost reports. For fiscal year 2021, in
10 addition to the rates generated by (a) of this subsection, an
11 additional adjustment is provided as established in this subsection
12 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
13 calendar year costs must be adjusted for inflation by a twenty-four
14 month consumer price index, based on the most recently available
15 monthly index for all urban consumers, as published by the bureau of
16 labor statistics. It is also the intent of the legislature that,
17 starting in fiscal year 2022, a facility-specific rate add-on equal
18 to the inflation adjustment that facilities received solely in fiscal
19 year 2021, must be added to the rate. For fiscal year 2024, the
20 direct care and indirect care components shall be rebased to the 2021
21 calendar year cost report plus a 4.7 percent adjustment for
22 inflation. For fiscal year 2025, the direct and indirect care
23 components shall be rebased to the 2022 calendar year cost report
24 plus a five percent adjustment for inflation.

25 (c) ~~((To determine the necessity of regular inflationary~~
26 ~~adjustments to the nursing facility rates, by December 1, 2020, the~~
27 ~~department shall provide the appropriate policy and fiscal committees~~
28 ~~of the legislature with a report that provides a review of rates paid~~
29 ~~in 2017, 2018, and 2019 in comparison to costs incurred by nursing~~
30 ~~facilities.))~~ The direct and indirect care components shall not be
31 rebased on July 1, 2026. It is the intention of the legislature that
32 the direct and indirect care components will be rebased on July 1,
33 2027, using the calendar year 2024 cost reports. The department shall
34 apply a facility-specific rate add-on to help mitigate impacts from
35 the delay in the rebase in an amount that ensures that the weighted
36 average nursing facility payment rate referenced in the omnibus
37 appropriations act for fiscal year 2025 remains in effect in fiscal
38 years 2026 and 2027.

39 (9) The direct care component provided in subsection (3) of this
40 section is subject to the reconciliation and settlement process

1 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
2 rules established by the department, funds that are received through
3 the reconciliation and settlement process provided in RCW
4 74.46.022(6) must be used for technical assistance, specialized
5 training, or an increase to the quality enhancement established in
6 subsection (6) of this section. The legislature intends to review the
7 utility of maintaining the reconciliation and settlement process
8 under a price-based payment methodology, and may discontinue the
9 reconciliation and settlement process after the 2017-2019 fiscal
10 biennium.

11 (10) Compared to the rate in effect June 30, 2016, including all
12 cost components and rate add-ons, no facility may receive a rate
13 reduction of more than one percent on July 1, 2016, more than two
14 percent on July 1, 2017, or more than five percent on July 1, 2018.
15 To ensure that the appropriation for nursing homes remains cost
16 neutral, the department is authorized to cap the rate increase for
17 facilities in fiscal years 2017, 2018, and 2019.

18 ~~((11) It is the intent of the legislature that a rate add-on be
19 applied to the weighted average nursing facility payment rate
20 referenced in the omnibus operating appropriations act in an amount
21 necessary to ensure that the weighted average nursing facility
22 payment rate for fiscal year 2026 is equal to the weighted average
23 nursing facility payment rate for fiscal year 2025.))~~

24 **Sec. 945.** RCW 74.46.581 and 2016 c 131 s 7 are each amended to
25 read as follows:

26 A separate nursing facility quality enhancement account is
27 created in the custody of the state treasurer. Beginning July 1,
28 2015, all net receipts from the reconciliation and settlement process
29 provided in RCW 74.46.022(6), as described within RCW 74.46.561, must
30 be deposited into the account. Beginning July 1, 2016, all receipts
31 from the system of financial penalties for facilities out of
32 compliance with minimum staffing standards, as described within RCW
33 74.42.360, must be deposited into the account. Only the secretary, or
34 the secretary's designee, may authorize expenditures from the
35 account. The account is subject to allotment procedures under chapter
36 43.88 RCW, but an appropriation is not required for expenditures.
37 ~~((The))~~ Except during the 2025-2027 fiscal biennium, the department
38 shall use the special account only for technical assistance for
39 nursing facilities, specialized training for nursing facilities, or

1 an increase to the quality enhancement established in RCW 74.46.561,
2 or as necessary for the reconciliation and settlement process, which
3 requires deposits and withdrawals to complete both the preliminary
4 and final settlement net receipt amounts for this account. During the
5 2025-2027 fiscal biennium, expenditures from the account may be
6 utilized for funding costs associated with nursing facilities.

7 **Sec. 946.** RCW 79.64.040 and 2023 c 475 s 943 are each amended to
8 read as follows:

9 (1) The board shall determine the amount deemed necessary in
10 order to achieve the purposes of this chapter and shall provide by
11 rule for the deduction of this amount from the moneys received from
12 all leases, sales, contracts, licenses, permits, easements, and
13 rights-of-way issued by the department and affecting state lands and
14 aquatic lands, except as provided in RCW 79.64.130, provided that no
15 deduction shall be made from the proceeds from agricultural college
16 lands.

17 (2) Moneys received as deposits from successful bidders, advance
18 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
19 prior to December 1, 1981, which have not been subjected to deduction
20 under this section are not subject to deduction under this section.

21 (3) Except as otherwise provided in subsection (5) of this
22 section, the deductions authorized under this section shall not
23 exceed twenty-five percent of the moneys received by the department
24 in connection with any one transaction pertaining to state lands and
25 aquatic lands other than second-class tide and shore lands and the
26 beds of navigable waters, and fifty percent of the moneys received by
27 the department pertaining to second-class tide and shore lands and
28 the beds of navigable waters.

29 (4) In the event that the department sells logs using the
30 contract harvesting process described in RCW 79.15.500 through
31 79.15.530, the moneys received subject to this section are the net
32 proceeds from the contract harvesting sale.

33 (5) During the 2015-2017, 2017-2019, 2019-2021, 2021-2023,
34 (~~and~~) 2023-2025, and 2025-2027 fiscal biennia, the board may
35 increase the twenty-five percent limitation up to thirty-two percent.

36 **Sec. 947.** RCW 79.64.110 and 2023 c 475 s 944 and 2023 c 383 s 8
37 are each reenacted and amended to read as follows:

1 (1) Any moneys derived from the lease of state forestlands or
2 from the sale of valuable materials, oils, gases, coal, minerals, or
3 fossils from those lands, except as provided in RCW 79.64.130, or the
4 appraised value of these resources when transferred to a public
5 agency under RCW 79.22.060, must be distributed as follows:

6 (a) For state forestlands acquired through RCW 79.22.040 or by
7 exchange or as replacement for lands acquired through RCW 79.22.040:

8 (i) The expense incurred by the state for administration,
9 reforestation, and protection, not to exceed 25 percent, which rate
10 of percentage shall be determined by the board, must be returned to
11 the forest development account created in RCW 79.64.100. During the
12 2017-2019, 2019-2021, 2021-2023, (~~and~~) 2023-2025, and 2025-2027
13 fiscal biennia, the board may increase the 25 percent limitation up
14 to 27 percent.

15 (ii) Any balance remaining must be paid to the county in which
16 the land is located or, if the land acquired under RCW 79.22.040 was
17 exchanged, transferred, or disposed, payment must be made to the
18 county from which the land was exchanged, transferred, or disposed.
19 For counties participating in a land pool created under RCW
20 79.22.140, to each participating county proportionate to its
21 contribution of asset value to the land pool as determined by the
22 board. Payments made under this subsection are to be paid,
23 distributed, and prorated to the various funds in the same manner as
24 general taxes are paid and distributed during the year of payment.
25 However, a county may in its discretion pay, distribute, and prorate
26 payments made under this subsection of moneys derived from state
27 forestlands acquired by exchange or as replacement lands, for lands
28 acquired through RCW 79.22.040, in the same manner as general taxes
29 are paid and distributed during the year of payment for the former
30 state forestlands that were subject to the exchange.

31 (iii) Any balance remaining, paid to a county with a population
32 of less than 16,000, must first be applied to the reduction of any
33 indebtedness existing in the current expense fund of the county
34 during the year of payment.

35 (iv) With regard to moneys remaining under this subsection
36 (1)(a), within seven working days of receipt of these moneys, the
37 department shall certify to the state treasurer the amounts to be
38 distributed to the counties. The state treasurer shall distribute
39 funds to the counties four times per month, with no more than 10 days
40 between each payment date.

1 (b) For state forestlands acquired through RCW 79.22.010 or by
2 exchange or as replacement lands for lands acquired through RCW
3 79.22.010, except as provided in RCW 79.64.120:

4 (i) Fifty percent shall be placed in the forest development
5 account.

6 (ii) Fifty percent shall be prorated and distributed to the state
7 general fund, to be dedicated for the benefit of the public schools,
8 to the county in which the land is located or, for counties
9 participating in a land pool created under RCW 79.22.140, to each
10 participating county proportionate to its contribution of asset value
11 to the land pool as determined by the board, and according to the
12 relative proportions of tax levies of all taxing districts in the
13 county. The portion to be distributed to the state general fund shall
14 be based on the regular school levy rate under RCW 84.52.065 (1) and
15 (2) and the levy rate for any school district enrichment levies. With
16 regard to the portion to be distributed to the counties, the
17 department shall certify to the state treasurer the amounts to be
18 distributed within seven working days of receipt of the money. The
19 state treasurer shall distribute funds to the counties four times per
20 month, with no more than 10 days between each payment date. The money
21 distributed to the county must be paid, distributed, and prorated to
22 the various other funds in the same manner as general taxes are paid
23 and distributed during the year of payment.

24 (2) A school district may transfer amounts deposited in its debt
25 service fund pursuant to this section into its capital projects fund
26 as authorized in RCW 28A.320.330.

27 NEW SECTION. **Sec. 948.** During the 2025-2027 fiscal biennium,
28 the legislature may direct the state treasurer to make transfers of
29 moneys in the state seizure account to the general fund such amounts
30 as reflect the excess fund balance of the account.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2024 c 376 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2024)	\$28,173,000
General Fund—State Appropriation (FY 2025)	(\$27,771,000)
	<u>\$27,821,000</u>
TOTAL APPROPRIATION	(\$55,944,000)
	<u>\$55,994,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$764,000 of the general fund—state appropriation for fiscal year 2024 and \$764,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5046 (postconviction counsel).

Sec. 1102. 2024 c 376 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2024)	\$125,457,000
General Fund—State Appropriation (FY 2025)	(\$125,109,000)
	<u>\$124,787,000</u>
General Fund—Federal Appropriation	\$2,209,000
General Fund—Private/Local Appropriation	\$681,000
Judicial Stabilization Trust Account—State Appropriation	\$122,817,000
Judicial Information Systems Account—State Appropriation	\$79,530,000
Opioid Abatement Settlement Account—State Appropriation	\$479,000
TOTAL APPROPRIATION	(\$456,282,000)
	<u>\$455,960,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to

1 section 801 of this act constitute appropriate reimbursement for
2 costs for any new programs or increased level of service for purposes
3 of RCW 43.135.060.

4 (2) (a) \$7,000,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$7,000,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 distribution to county juvenile court administrators for the costs
8 associated with processing and case management of truancy, children
9 in need of services, and at-risk youth referrals. The administrator
10 for the courts, in conjunction with the juvenile court
11 administrators, shall develop an equitable funding distribution
12 formula. The formula must neither reward counties with higher than
13 average per-petition/referral processing costs nor shall it penalize
14 counties with lower than average per-petition/referral processing
15 costs.

16 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
17 county shall report the number of petitions processed and the total
18 actual costs of processing truancy, children in need of services, and
19 at-risk youth petitions. Counties shall submit the reports to the
20 administrator for the courts no later than 45 days after the end of
21 the fiscal year. The administrator for the courts shall
22 electronically transmit this information to the chairs and ranking
23 minority members of the house of representatives and senate fiscal
24 committees no later than 60 days after a fiscal year ends. These
25 reports are informational in nature and are not for the purpose of
26 distributing funds.

27 (3) \$1,094,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,094,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the statewide fiscal impact
30 on Thurston county courts. (~~It is the intent of the legislature that
31 this policy will be continued in subsequent fiscal biennia.~~)

32 (4) \$3,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$3,000,000 of the judicial stabilization trust account—
34 state appropriation are provided solely for distribution to local
35 courts for costs associated with the court-appointed attorney and
36 visitor requirements set forth in the uniform guardianship act,
37 chapter 11.130 RCW. If the amount provided in this subsection is
38 insufficient to fully fund the local court costs, distributions must
39 be reduced on a proportional basis to ensure that expenditures remain

1 within the available funds provided in this subsection. No later than
2 December 31, 2023, the administrative office of the courts will
3 provide a report on distributions to local courts including, but not
4 limited to, the amount provided to each court, the number of
5 guardianship cases funded at each court, costs segregated by attorney
6 appointments and court visitor appointments, the amount of any pro
7 rata reductions, and a recommendation on how to forecast
8 distributions for potential future funding by the legislature.

9 (5) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the administrative office of
12 the courts to use as matching funds to distribute to small municipal
13 and county courts, located in a rural county as defined in RCW
14 43.160.020, for the purpose of increasing security for court
15 facilities. Grants must be used solely for security equipment and
16 services for municipal, district, and superior courts and may not be
17 used for staffing or administrative costs.

18 (6) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the administrative office of the
20 courts to provide grants to superior courts for the purpose of
21 creating or expanding sanitary lactation spaces or pods that provide
22 privacy for courthouse visitors needing to breastfeed or express
23 breast milk.

24 (7)(a) \$250,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust
26 account—state appropriation are provided solely for the
27 administrative office of the courts to contract with an equity and
28 justice nonprofit organization to expand the capacity of the existing
29 equity dashboard program. The contract must review and organize newly
30 available criminal case data with the goal of consolidating and
31 collecting adult felony case data to determine disparities in the
32 legal justice system. The equity dashboard program must be expanded
33 to include adult felony case data that is consolidated, interactable,
34 transparent, and accessible to the public.

35 (b) Of the amounts provided in this subsection for fiscal year
36 2025, the \$1,000,000 in funding shall be split evenly between two
37 equity and justice nonprofit organizations for the purpose of
38 continuing the work of the existing public equity data dashboard on
39 the collection of sentencing data and expanding their work to partner

1 with a nonprofit organization that advocates for equity in technology
2 and education to provide the public with data on social determinants
3 that impact education outcomes. The organization that promotes equity
4 in education must be a coalition that advocates for an educational
5 system that promotes racial equity and focuses on ensuring that the
6 race of a child and the child's address are not the predicated
7 factors in defining their success.

8 (8) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Engrossed
11 Substitute House Bill No. 1766 (protection orders/hope cards).

12 (9) \$1,090,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,090,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to address data quality issues
15 across Washington state court management systems.

16 (10) \$51,428,000 of the judicial stabilization trust account—
17 state appropriation is provided solely to establish a direct refund
18 process to individuals to refund legal financial obligations,
19 collection costs, and document-verified costs paid to third parties
20 previously paid by defendants whose convictions have been vacated by
21 court order due to the *State v. Blake* ruling. Superior court clerks,
22 district court administrators, and municipal court administrators
23 must certify and send to the office the amount of any refund ordered
24 by the court. The court order must either contain the amount of the
25 refund or provide language for the clerk or court administrator to
26 certify to the office the amount to be refunded to the individual.

27 (11) \$1,627,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,812,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for activities
30 of the office relating to the resentencing or vacating convictions of
31 individuals and refund of legal financial obligations and costs
32 associated with the *State v. Blake* ruling. In addition to contracting
33 with cities and counties for the disbursement of funds appropriated
34 for resentencing costs, the office must:

35 (a) Collaborate with superior court clerks, district court
36 administrators, and municipal court administrators to prepare
37 comprehensive reports, based on available court records, of all cause
38 numbers impacted by *State v. Blake* going back to 1971. Such reports
39 must include the refund amount related to each cause number;

1 (b) In collaboration with the office of public defense and the
2 office of civil legal aid, establish a process that can be used by
3 individuals seeking a refund, provide individuals information
4 regarding the application process necessary to claim a refund, and
5 issue payments from the refund bureau to individuals certified in
6 subsection (10) of this section; and

7 (c) Collaborate with counties and municipalities to adopt
8 standard coding for application to *State v. Blake* convictions and to
9 develop a standardized practice regarding vacated convictions.

10 (12) \$38,000,000 of the judicial stabilization trust account—
11 state appropriation is provided solely to assist counties with costs
12 of complying with the *State v. Blake* decision that arise from the
13 county's role in operating the state's criminal justice system,
14 including resentencing, vacating prior convictions for simple drug
15 possession, and certifying refunds of legal financial obligations and
16 collections costs. The office shall contract with counties for
17 judicial, clerk, defense, and prosecution expenses for these purposes
18 if requested by a county. A county may designate the office to use
19 available funding to administer a vacate process, or a portion of the
20 vacate process, on behalf of the county. The office must collaborate
21 with counties to adopt standard coding for application to *Blake*
22 convictions and to develop a standardized practice regarding vacated
23 convictions.

24 (13) \$11,500,000 of the judicial stabilization trust account—
25 state appropriation is provided solely to assist cities with costs of
26 complying with the *State v. Blake* decision that arise from the city's
27 role in operating the city's criminal justice system, including
28 vacating prior convictions for simple drug possession, to include
29 cannabis and possession of paraphernalia, and certifying refunds of
30 legal financial obligations and collections costs. The office shall
31 contract with cities for judicial, clerk, defense, and prosecution
32 expenses for these purposes if requested by a city. A city may
33 designate the office to use available funding to administer a vacate
34 process, or a portion of the vacate process, on behalf of the city.
35 The office must collaborate with cities to adopt standard coding for
36 application to *Blake* convictions and to develop a standardized
37 practice regarding vacated convictions.

38 (14) \$439,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$304,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5128 (jury diversity).

3 (15) \$40,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,520,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$169,000 of the judicial stabilization trust
6 account—state appropriation are provided solely for the office to
7 administer a jury pay pilot program in Pierce county. Funding must be
8 used to increase jury pay up to \$100 for each day served in Pierce
9 county superior court. The funds provided in this subsection must
10 supplement, and not supplant, existing local funding for juror pay.
11 The office must compare juror demographics after the pay increase as
12 compared to data collected from the 2022 jury demographic survey to
13 measure the impact increasing juror pay has on jury diversity and
14 juror response rates.

15 (16) \$1,800,000 of the judicial stabilization trust account—state
16 appropriation is provided solely for distribution to counties to help
17 cover the cost of electronic monitoring with victim notification
18 technology when an individual seeking a protection order requests
19 electronic monitoring with victim notification technology from the
20 court and the respondent is unable to pay. Of the amount provided in
21 this subsection, up to five percent of the funding each fiscal year
22 may be used by the office for education and outreach to the courts
23 regarding this technology.

24 (17) \$18,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$18,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of House Bill
27 No. 1102 (judge pro tempore compensation).

28 (18) \$20,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Substitute House
30 Bill No. 1562 (violence).

31 (19) \$109,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Engrossed House
33 Bill No. 1324 (prior juvenile offenses).

34 (20) \$659,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$639,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the development and
37 expansion of online and on-demand eLearning courses offered through
38 the WACOURTS education portal for judicial officers, administrators,

1 clerks, assistants, and other staff employed in state and local
2 courts.

3 (21) \$686,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$686,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the administrative office of
6 the courts to fund public guardianship services provided by the
7 office of public guardianship.

8 (22) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the administrative office of
11 the courts to develop a sequential intercept model pilot program. The
12 intercept model pilot program must include the establishment of a
13 coordinated care and services network in courts of limited
14 jurisdiction located in two counties, one county east of the crest of
15 the Cascade mountains and one county west of the crest of the Cascade
16 mountains.

17 (a) In developing the pilot program, the administrative office of
18 the courts must consult local government, the district and municipal
19 court judges' association, the health care authority, the department
20 of social and health services, the department of health, law
21 enforcement agencies, and other impacted stakeholders as identified
22 by the administrative office of the courts.

23 ~~((+ii))~~ (b) The pilot project shall include any sequential
24 intercept mapping that is necessary to determine the availability of
25 willing stakeholders and to determine gaps in services and programs
26 in the geographic area served by the proposed coordinated care and
27 services network.

28 ~~((+iii))~~ (c) The pilot project may include the use of a common
29 source of peer support services as the means to link affected persons
30 to the coordinated care and services network from the various
31 intercepts in the sequential intercept model.

32 ~~((+iv))~~ (d) No court may be required by the administrative
33 office of the courts to participate in the pilot program.

34 ~~((+v))~~ (e) For the purposes of this pilot project, "stakeholder"
35 may include any public or private entity or individual that provides
36 services, funds, or goods related to housing, shelter, education,
37 employment, substance use disorder treatment or other behavioral
38 health treatment, medical treatment, dental treatment, peer support,
39 self-help, crisis care, income assistance, nutritional assistance,

1 clothing, assistance with public benefits, or financial management
2 and other life skills education.

3 ~~((vi))~~ (f) The pilot project ends June 1, 2025. The
4 administrative office of the courts shall submit a report to the
5 legislature detailing the work of the pilot program project, which
6 must include recommendations, if any, for continuation, modification,
7 or expansion of the pilot program to other regions of the state, no
8 later than June 30, 2025.

9 (23) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the Washington state center for
11 court research of the administrative office of the courts to conduct
12 a study of legal financial obligations (LFO) charged by superior
13 courts, juvenile courts, and courts of limited jurisdiction,
14 including the reviews required in Engrossed Substitute House Bill No.
15 1169 (legal financial obligations). The administrative office of the
16 courts must submit a report of the findings to the appropriate
17 committees of the legislature by November 30, 2023. At a minimum, the
18 study must include statewide and county-level data that shows, during
19 the previous five state fiscal years that data is available:

20 (a) The total number of juvenile and criminal cases handled by
21 court, the number of cases where legal financial obligations were
22 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
23 legal financial obligations were not imposed, and the total amount of
24 legal financial obligations that were collected;

25 (b) The total amount assessed to, collected from, and waived for
26 all individuals, in fees, court costs, fines, and restitution,
27 disaggregated by the defendants' age at the time of adjudication or
28 conviction, the underlying charge, race, gender, LFO type, and
29 charging court, for each of the last five years data is available;

30 (c) The average amount assessed, collected, and waived per case
31 by fines, fees, and restitution, disaggregated by defendants' age at
32 the time of adjudication or conviction, the underlying charge, race,
33 gender, LFO type, and charging court for each of the last five years
34 data is available;

35 (d) The average amount collected per case by fines, fees, and
36 restitution, disaggregated by defendants' age at the time of
37 adjudication or conviction, race, gender, LFO type, and charging
38 court, for each of the last five years data is available;

39 (e) The estimated annual collection rate for restitution and
40 nonrestitution LFOs for the last five years data is available;

1 (f) An estimate of the proportion of restitution assessed,
2 disaggregated by victim type including natural persons, businesses,
3 state agencies, and insurance companies, for each of the last five
4 years data is available;

5 (g) The percentage, number of cases, and total amount of legal
6 financial obligations that are uncollectible pursuant to RCW
7 13.40.190 or 13.40.192, or other statutory authority for the
8 expiration of legal financial obligation debt including debt assessed
9 in criminal cases; and

10 (h) The total amount of outstanding debt owed in fees, court
11 costs, fines, and restitution, disaggregated by the defendants' age
12 at the time of adjudication or conviction, race, gender, legal
13 financial obligation type, charging court, and date of assessment.

14 (24) \$653,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$264,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1715 (domestic violence).

18 (25) Funding in this section is sufficient to reimburse courts
19 participating in the interpreter program for up to 100 percent of
20 interpreter costs in fiscal years 2024 and 2025.

21 (26) \$60,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the administrative office of the
23 courts to compile and submit a report to the fiscal and appropriate
24 committees of the legislature by December 1, 2024. The report must
25 include:

26 (a) A summary of the count of individuals whose juvenile points
27 were used in calculating their current offender score in total, and
28 by county, as identified by the department of corrections in section
29 223(2)(v) of this act;

30 (b) The estimated cost per county on how much resentencing for
31 the individuals identified by the department of corrections in
32 section 223(2)(v) of this act, would cost the county;

33 (c) Each county's assumptions for the cost per individual case,
34 how long each case is estimated to take, and how many cases the
35 county assumes they can complete by fiscal year given staffing levels
36 in fiscal years 2025 through 2027.

37 (27)(a) \$165,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state center
39 for court research of the administrative office of the courts to

1 continue the study on legal financial obligations (LFO) charged by
2 superior courts and courts of limited jurisdiction. The
3 administrative office of the courts must submit a preliminary report
4 to the appropriate committees of the legislature by November 30,
5 2024, and a final report by June 30, 2025. At a minimum, the report
6 must include statewide data that shows, disaggregated by court type,
7 LFO type, charge type, court user demographics, and community
8 characteristics, during the previous five state fiscal years that
9 data is available:

10 (i) The total number of juvenile and criminal cases handled by
11 court, the number of cases where legal financial obligations were
12 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
13 LFOs were imposed, and the total amount of LFOs that were collected;

14 (ii) The total amount assessed to, collected from, and waived for
15 all individuals, in fees, court costs, fines, and restitution
16 disaggregated by the defendants' age at the time of adjudication or
17 conviction, the underlying charge, race, gender, LFO type, and
18 charging court;

19 (iii) An estimate of the proportion of restitution owed in all
20 cases, disaggregated by victim type including natural persons,
21 businesses, state agencies, and insurance companies; and

22 (iv) A description of community level impact of LFO imposition
23 measured as a ratio of aggregate debt to household income.

24 (b) Superior courts and courts of limited jurisdiction that do
25 not enter their LFO data into a statewide data management system must
26 provide their LFO data to the administrative office of the courts at
27 dates to be set by the office to be included in the statewide report.

28 (c) Within the amounts provided in this subsection, the
29 administrative office of the courts shall form a stakeholder group to
30 review the report and make recommendations for data development and
31 reporting topics.

32 (28) \$218,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Senate Bill No.
34 5836 (Clark county superior court). If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (29) \$850,000 of the judicial stabilization trust account—state
37 appropriation is provided solely for additional education and
38 training for judicial officers and staff, and partial reimbursement
39 for pro tempore coverage for judicial officers' education attendance.
40 Of the amount provided in this subsection, \$350,000 shall be solely

1 used for the training and education activities of the courts of
2 limited jurisdiction and \$500,000 shall be solely used for the
3 training and education activities for superior courts.

4 (30) \$8,000 of the judicial stabilization trust account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1241 (harassment). If the bill is not enacted by June
7 30, 2024, the amount provided in this subsection shall lapse.

8 (31) \$70,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed House
10 Bill No. 1964 (prorate & fuel tax collect). If the bill is not
11 enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.

13 (32) \$218,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of House Bill No.
15 1992 (superior court/Whatcom). If the bill is not enacted by June 30,
16 2024, the amount provided in this subsection shall lapse.

17 (33) \$560,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2384 (traffic safety cameras). If the bill
20 is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (34) \$2,094,000 of the judicial stabilization trust account—state
23 appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
25 biennium, in conformity with RCW 2.72.030, the administrative office
26 of the courts shall collect uniform and consistent data on decision
27 making assistance to include, but not limited to: The number of
28 requests for decision making assistance received from hospitals, the
29 number of guardianships and less restrictive alternatives to
30 guardianships provided, the support and housing provided, and any
31 other data related to case monitoring and management. If the bill is
32 not enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (35) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5828 (water rights commissioners). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (36) \$51,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (37) \$248,000 of the judicial stabilization trust account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 6068 (dependency outcome
9 reporting). If the bill is not enacted by June 30, 2024, the amount
10 provided in this subsection shall lapse.

11 (38) \$479,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 6109 (children and families). If
14 the bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 **Sec. 1103.** 2024 c 376 s 114 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19	General Fund—State Appropriation (FY 2024).	\$66,902,000
20	General Fund—State Appropriation (FY 2025).	(\$70,781,000)
21		<u>\$70,296,000</u>
22	General Fund—Federal Appropriation.	\$385,000
23	Judicial Stabilization Trust Account—State	
24	Appropriation.	(\$16,218,000)
25		<u>\$15,818,000</u>
26	TOTAL APPROPRIATION.	(\$154,286,000)
27		<u>\$153,401,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$900,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$900,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the purpose of improving the
33 quality of trial court public defense services as authorized by
34 chapter 10.101 RCW. The office of public defense must allocate these
35 amounts so that \$450,000 per fiscal year is distributed to counties,
36 and \$450,000 per fiscal year is distributed to cities, for grants
37 under chapter 10.101 RCW.

1 (2) \$8,863,000 of the judicial stabilization trust account—state
2 appropriation is provided solely to assist counties with public
3 defense services related to vacating the convictions of defendants
4 and/or resentencing for defendants whose convictions or sentences are
5 affected by the *State v. Blake* decision. Of the amount provided in
6 this subsection:

7 (a) \$1,863,000 of the judicial stabilization trust account—state
8 appropriation is provided solely for the office of public defense to
9 provide statewide attorney training, technical assistance, data
10 analysis and reporting, and quality oversight, to administer
11 financial assistance for public defense costs related to *State v.*
12 *Blake* impacts, and to maintain a triage team to provide statewide
13 support to the management and flow of hearings for individuals
14 impacted by the *State v. Blake* decision.

15 (b) \$7,000,000 of the judicial stabilization trust account—state
16 appropriation is provided solely to assist counties in providing
17 counsel for defendants seeking to vacate a conviction and/or be
18 resentenced under *State v. Blake*. Assistance shall be allocated to
19 all counties based upon a formula established by the office of public
20 defense. Counties may receive assistance by: (i) Applying for grant
21 funding; and/or (ii) designating the office of public defense to
22 contract directly with counsel.

23 (3) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to provide prefiling legal
26 representation to pregnant parents and parents of newborns at risk of
27 removal by the department of children, youth, and families.

28 (4) \$623,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,165,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5046 (postconviction counsel).

32 (5) \$6,863,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$6,602,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5415 (public defense/insanity).

36 (6) \$1,434,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,434,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the parents for parents
39 program.

1 (7) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of public defense
4 to establish and operate a telephone consultation line to provide
5 contracted legal counsel for parents, guardians, or legal custodians
6 when the department of children, youth, and families proposes a
7 voluntary placement agreement when there is no pending dependency
8 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

9 (8) \$442,000 of the judicial stabilization trust account—state
10 appropriation is provided solely for the office of public defense to
11 administer a public defense recruitment program to recruit and retain
12 a sufficient pool of qualified attorneys and other public defense
13 professionals. The recruitment program shall engage with students and
14 faculty at colleges and law schools on topics relating to public
15 defense and other public law practices; provide technical assistance
16 and training to county and city public defense coordinators on
17 recruitment strategies including establishment of law clerk programs;
18 and administer a public defense internship program.

19 (9) \$10,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$40,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the office of public defense
22 to address emergency safety assistance and other urgent needs for
23 clients served by the parents representation program. Temporary,
24 limited assistance may be made available for short-term housing,
25 utilities, transportation, food assistance, and other urgent needs
26 that, if unaddressed, could adversely impact case outcomes and impede
27 successful family reunification. The office of public defense shall
28 establish eligibility criteria and an expedited process for reviewing
29 financial assistance requests submitted by parents representation
30 program contractors.

31 ~~((11))~~ (10) \$1,108,000 of the judicial stabilization trust
32 account—state appropriation is provided solely for implementation of
33 Engrossed Second Substitute Senate Bill No. 6109 (children and
34 families). If the bill is not enacted by June 30, 2024, the amount
35 provided in this subsection shall lapse.

36 ~~((12))~~ (11) \$611,000 of the judicial stabilization trust
37 account—state appropriation is provided solely for implementation of
38 Second Substitute Senate Bill No. 5780 (public defense &

1 prosecution). If the bill is not enacted by June 30, 2024, the amount
2 provided in this subsection shall lapse.

3 **Sec. 1104.** 2024 c 376 s 116 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE GOVERNOR**

6	General Fund—State Appropriation (FY 2024)	\$24,808,000
7	General Fund—State Appropriation (FY 2025)	(\$30,250,000)
8		<u>\$28,518,000</u>
9	Economic Development Strategic Reserve Account—State	
10	Appropriation	\$10,850,000
11	GOV Central Service Account—State Appropriation	\$19,538,000
12	Performance Audits of Government Account—State	
13	Appropriation	\$827,000
14	Workforce Education Investment Account—State	
15	Appropriation	\$100,000
16	TOTAL APPROPRIATION	(\$86,373,000)
17		<u>\$84,641,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$1,146,000 of the general fund—state appropriation for fiscal
21 year 2024 and ~~(\$1,841,000)~~ \$1,146,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the office
23 of the education ombuds.

24 (2) \$19,238,000 of the GOV central service account—state
25 appropriation is provided solely for the office of equity. Within the
26 amounts provided in this subsection, \$571,000 of the GOV central
27 service account—state appropriation is provided solely for the office
28 of equity for additional staffing resources to provide effective
29 communication and meaningful access to state information and
30 services.

31 (3) \$100,000 of the workforce education investment account—state
32 appropriation is provided solely to the office of the governor to
33 implement career connected learning.

34 (4) (a) \$554,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$750,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for the governor to invite
37 federally recognized tribes, local governments, agricultural
38 producers, commercial and recreational fisher organizations, business

1 organizations, salmon recovery organizations, forestry and
2 agricultural organizations, and environmental organizations to
3 participate in a process facilitated by an independent entity to
4 develop recommendations on proposed changes in policy and spending
5 priorities to improve riparian habitat to ensure salmon and steelhead
6 recovery.

7 (i) The independent entity must develop recommendations on
8 furthering riparian funding and policy, including but not limited to,
9 strategies that can attract private investment in improving riparian
10 habitat, and developing a regulatory or compensation strategy if
11 voluntary programs do not achieve concrete targets.

12 (ii) Preliminary recommendations shall be submitted to the
13 legislature and governor by May 1, 2024, with a final report by June
14 30, 2024.

15 (b) The amounts provided in fiscal year 2025 are provided solely
16 for the task force to develop proposals to implement the
17 recommendations submitted in (a) of this subsection. The independent
18 entity must convene a group of interested members of the legislature
19 to provide the task force with background information regarding the
20 recommendations submitted to the legislature, and to support the
21 development of the implementation proposals. A report outlining the
22 implementation proposals is due to the governor and the appropriate
23 committees of the legislature by November 15, 2024.

24 (c) The office of the governor may contract for an independent
25 facilitator. The contract is exempt from the competitive procurement
26 requirements in chapter 39.26 RCW.

27 (5) \$3,020,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,980,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1580 (children in crisis). Within the
31 amounts provided in this subsection:

32 (a) \$2,359,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,359,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for flexible funding to support
35 children in crisis. Uses of the flexible funding include, but are not
36 limited to:

37 (i) Residential, housing, or wraparound supports that facilitate
38 the safe discharge of children in crisis from hospitals;

1 (ii) Support for families and caregivers to mitigate the risk of
2 a child going into or returning to a state of crisis;

3 (iii) Respite and relief services for families and caregivers
4 that would assist in the safe discharge of a child in crisis from a
5 hospital, or prevent or mitigate a child's future hospitalization due
6 to crisis; or

7 (iv) Any support or service that would expedite a safe discharge
8 of a child in crisis from an acute care hospital or that would
9 prevent or mitigate a child's future hospitalization due to crisis.

10 (b) Flexible funding expenditures may not be used for
11 administrative expenses.

12 (c) The care coordinator created in Second Substitute House Bill
13 No. 1580 (children in crisis) must approve any expenditures of
14 flexible funding.

15 (6) \$300,000 of the GOV central service account—state
16 appropriation is provided solely for the office of equity to conduct
17 community engagement and develop an equity toolkit. Within the
18 amounts provided in this subsection:

19 (a) The office of equity must consult with state boards and
20 commissions that support the participation of people from
21 underrepresented populations in policy-making processes, and may
22 consult with other relevant state agencies, departments, and offices,
23 to identify:

24 (i) Barriers to access and meaningful participation in
25 stakeholder engagement by people from underrepresented populations
26 who have lived experience;

27 (ii) Tools to support access and meaningful participation in
28 stakeholder engagement;

29 (iii) Modifications to stakeholder engagement processes that
30 promote an increase in access and opportunities for participation by
31 people from underrepresented populations who have lived experience in
32 policy-making processes. Any modifications identified may not
33 restrict or otherwise prevent compliance with requirements under
34 federal statute or regulations; and

35 (iv) Changes to law or agency rules that will promote increased
36 access and participation in the policy-making process.

37 (b) The office of equity must submit a report, in compliance with
38 RCW 43.01.036, to the appropriate committees of the legislature that
39 details its findings under (a) of this subsection by July 1, 2024.

1 (c) By November 30, 2024, the office of equity must develop a
2 toolkit on best practices for supporting meaningful engagement of
3 underrepresented individuals with lived experience participating on
4 statutory entities. The toolkit must be transmitted to all state
5 agencies, including the office of the governor, members of the
6 legislature, the secretary of the senate, and the chief clerk of the
7 house of representatives. The toolkit must include:

8 (i) Best practices for identifying and recruiting
9 underrepresented individuals with lived experience;

10 (ii) Best practices for appropriately and meaningfully engaging
11 individuals from underrepresented populations with lived experience.
12 Recommendations of these best practices may include suggestions from
13 engagement conducted under (a) of this subsection;

14 (iii) Information on how to plan the work of a statutory entity
15 using the principles of universal design, which may include
16 suggestions from community engagement conducted under (a) of this
17 subsection;

18 (iv) Best practices for onboarding all statutory entity members
19 including how to support underrepresented individuals with lived
20 experience in accessing compensation in accordance with chapter 43.03
21 RCW; and

22 (v) A list of state entities that appointing authorities may
23 consult with when considering appointments to statutory entities for
24 the purpose of increasing meaningful participation by people from
25 underrepresented populations who have lived experience.

26 (d) For purposes of this subsection:

27 (i) "Lived experience" has the same meaning as provided in RCW
28 43.03.220.

29 (ii) "Statutory entity" means a multimember task force, work
30 group, or advisory committee, that is temporary, established by
31 legislation adopted after January 1, 2025, established for the
32 specific purpose of examining a particular policy or issue which
33 directly and tangibly affects one or more underrepresented
34 populations, and is required to report to the legislature on the
35 policy or issues it is tasked with examining. "Statutory entity" does
36 not include legislative select committees or other statutorily
37 created legislative entities composed of only legislative members.

38 (iii) "Underrepresented population" means a population group that
39 is more likely to be at higher risk for disenfranchisement due to
40 adverse socioeconomic factors such as unemployment, high housing and

1 transportation costs relative to income, effects of environmental
2 harms, limited access to nutritious food and adequate health care,
3 linguistic isolation, and any other factors that may be barriers for
4 participating in policy-making processes.

5 (7) Within the amounts appropriated in this section, the
6 Washington state office of equity must cofacilitate the Washington
7 digital equity forum with the statewide broadband office.

8 (8) (a) \$125,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the office of the corrections
10 ombuds to prepare a report on incarcerated persons who have been in
11 solitary confinement or any other form of restrictive housing more
12 than 120 days in total during their period of incarceration or have
13 been in solitary confinement or any other form of restrictive housing
14 more than 45 consecutive days in the prior fiscal year. The report
15 must:

16 (i) Include the basis on which each person was placed in
17 restrictive housing;

18 (ii) Define the types of restrictive housing used by the
19 department of corrections including, but not limited to, solitary
20 confinement, administrative segregation, disciplinary segregation,
21 protective custody, and maximum custody;

22 (iii) Identify the specific type of restrictive housing each
23 incarcerated person was placed in and the reason for such placement;

24 (iv) Provide information regarding each incarcerated person's
25 underlying offenses;

26 (v) Identify any sanctions imposed during the incarceration of
27 each person;

28 (vi) State the amount of time each person has remaining in total
29 confinement;

30 (vii) Document any attempted suicides by each individual in
31 restrictive housing over the past 10 years and the reason, if known;

32 (viii) Describe the programming offered to and accepted by each
33 incarcerated person during the person's period of restrictive
34 confinement; and

35 (ix) Identify any short-term policies identified, implemented, or
36 improved by the department for the restrictive housing population
37 including, but not limited to, lighting, ventilation, and access to
38 personal property, communication, and visitation.

39 (b) The department shall provide a report to the governor and
40 appropriate committees of the legislature by June 30, 2024.

1 (9) Within existing resources, the governor's office of results
2 Washington must conduct a review of the provisions in state law
3 relating to statewide performance management in RCW 43.88.090 and
4 43.17.380 through 43.17.390 and other statutes as applicable. The
5 office must produce a report to the governor and appropriate
6 committees of the legislature by October 31, 2024, including
7 recommendations for legislative actions to provide meaningful
8 performance information and oversight for decision makers in the
9 governor's office and other agencies responsible for enterprise-wide
10 initiatives. Results Washington should consult with the office of
11 financial management and other agencies as applicable to ensure that
12 recommendations minimize duplication of effort and support their
13 statutory oversight roles.

14 (10) \$559,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Engrossed Fourth
16 Substitute House Bill No. 1239 (educator ethics & complaints). If the
17 bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 (11) \$75,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 2000 (international leadership). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (12) \$225,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Second Substitute
26 House Bill No. 2071 (residential housing). If the bill is not enacted
27 by June 30, 2024, the amount provided in this subsection shall lapse.

28 (13) \$618,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Second Substitute
30 House Bill No. 2084 (construction training/DOC). If the bill is not
31 enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.

33 **Sec. 1105.** 2024 c 376 s 119 (uncodified) is amended to read as
34 follows:

35 **FOR THE SECRETARY OF STATE**

36	General Fund—State Appropriation (FY 2024)	. . . . .	\$56,190,000
37	General Fund—State Appropriation (FY 2025)	. . . . .	(\$62,517,000)
38			<u>\$66,779,000</u>

1	General Fund—Federal Appropriation.	\$8,606,000
2	Public Records Efficiency, Preservation, and Access	
3	Account—State Appropriation.	\$11,702,000
4	Charitable Organization Education Account—State	
5	Appropriation.	\$1,233,000
6	Washington State Library Operations Account—State	
7	Appropriation.	\$14,765,000
8	Local Government Archives Account—State	
9	Appropriation.	\$12,089,000
10	Election Account—Federal Appropriation.	\$4,487,000
11	Personnel Service Account—State Appropriation.	\$2,262,000
12	TOTAL APPROPRIATION.	(\$173,851,000)
13		<u>\$178,113,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$16,998,000 of the general fund—state appropriation for
17 fiscal year 2024 and (~~\$21,450,000~~) \$25,947,000 of the general fund—
18 state appropriation for fiscal year 2025 are provided solely to
19 reimburse counties for the state's share of primary and general
20 election costs, the state's share of presidential primary costs, and
21 the costs of conducting mandatory recounts on state measures. Funds
22 may also be used by the secretary of state for costs associated with
23 the printing and distribution of the presidential primary voters
24 pamphlet. Counties shall be reimbursed only for those costs that the
25 secretary of state validates as eligible for reimbursement.

26 (2)(a) \$4,052,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$6,052,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for
29 contracting with a nonprofit organization to produce gavel-to-gavel
30 television coverage of state government deliberations and other
31 events statewide. The funding level for each year of the contract
32 shall be based on the amount provided in this subsection. The
33 nonprofit organization shall be required to raise contributions or
34 commitments to make contributions, in cash or in kind, in an amount
35 equal to forty percent of the state contribution. The office of the
36 secretary of state may make full or partial payment once all criteria
37 in this subsection have been satisfactorily documented.

38 (b) The legislature finds that the commitment of on-going funding
39 is necessary to ensure continuous, autonomous, and independent

1 coverage of public affairs. For that purpose, the secretary of state
2 shall enter into a contract with the nonprofit organization to
3 provide public affairs coverage.

4 (c) The nonprofit organization shall prepare an annual
5 independent audit, an annual financial statement, and an annual
6 report, including benchmarks that measure the success of the
7 nonprofit organization in meeting the intent of the program.

8 (d) No portion of any amounts disbursed pursuant to this
9 subsection may be used, directly or indirectly, for any of the
10 following purposes:

11 (i) Attempting to influence the passage or defeat of any
12 legislation by the legislature of the state of Washington, by any
13 county, city, town, or other political subdivision of the state of
14 Washington, or by the congress, or the adoption or rejection of any
15 rule, standard, rate, or other legislative enactment of any state
16 agency;

17 (ii) Making contributions reportable under chapter 42.17 RCW; or

18 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
19 lodging, meals, or entertainment to a public officer or employee.

20 (3) Any reductions to funding for the Washington talking book and
21 Braille library may not exceed in proportion any reductions taken to
22 the funding for the library as a whole.

23 (4) \$75,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for humanities Washington
26 speaker's bureau community conversations.

27 (5) \$114,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$114,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for election reconciliation
30 reporting. Funding provides for one staff to compile county
31 reconciliation reports, analyze the data, and to complete an annual
32 statewide election reconciliation report for every state primary and
33 general election. The report must be submitted annually on July 31,
34 to legislative policy and fiscal committees. The annual report must
35 include statewide analysis and by county analysis on the reasons for
36 ballot rejection and an analysis of the ways ballots are received,
37 counted, rejected and cure data that can be used by policymakers to
38 better understand election administration.

1 (6) \$896,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$870,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for staff dedicated to the
4 maintenance and operations of the voter registration and election
5 management system. These staff will manage database upgrades,
6 database maintenance, system training and support to counties, and
7 triage and customer service to system users.

8 (7) \$8,000,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$8,000,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for:

11 (a) Funding the security operations center, including identified
12 needs for expanded operations, systems, technology tools, training
13 resources;

14 (b) Additional staff dedicated to the cyber and physical security
15 of election operations at the office and county election offices;

16 (c) Expanding security assessments, threat monitoring, enhanced
17 security training; and

18 (d) Providing grants to county partners to address identified
19 threats and expand existing grants and contracts with other public
20 and private organizations such as the Washington military department,
21 national guard, private companies providing cyber security, and
22 county election offices.

23 (8) \$148,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5128 (jury diversity).

26 (9) \$148,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Engrossed Second
28 Substitute Senate Bill No. 5112 (voter registration).

29 (10) \$148,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Substitute Senate
31 Bill No. 5182 (candidate filing).

32 (11) \$148,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Substitute Senate
34 Bill No. 5208 (online voter registration).

35 (12) \$616,000 of the personnel service account—state
36 appropriation is provided solely for implementation of Engrossed
37 Senate Bill No. 5015 (productivity board).

38 (13) \$400,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$600,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a contract with humanities
2 Washington to expand the prime time family reading program.

3 (14) The office of the secretary of state must conduct a
4 feasibility study of replacing the combined fund drive donor
5 management system. The office must report its findings and a plan for
6 replacement to the appropriate committees of the legislature by
7 December 31, 2023.

8 (15) \$850,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for legal services costs for *Vet Voice*
10 *Foundation et al. v. Hobbs*.

11 (16) \$3,724,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,674,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the agency
14 to design and implement strategies and products to counter false
15 narratives surrounding election security and integrity, including
16 community engagement with underserved populations such as young
17 voters, voters with disabilities, tribal communities, and non-
18 English-speaking voters. Of the amounts provided in this subsection,
19 \$500,000 per fiscal year are provided solely for grants to county
20 auditors for the same purposes.

21 (17) The office of the secretary of state must work with the
22 office of the chief information officer to evaluate the office of the
23 secretary of state's information technology infrastructure and
24 applications to determine the appropriate candidates for the location
25 of data and the systems that could be exempt from consolidated
26 technology services oversight. The office shall report its findings
27 to the appropriate committees of the legislature by December 31,
28 2023.

29 (18) \$83,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$67,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely the office of the secretary of
32 state to assist businesses and nonprofits providing therapeutic
33 rehabilitation within Washington state's juvenile secure residential
34 facilities. It is well established that providing outreach and
35 therapeutic education among incarcerated youth remains critical to
36 successful community reentry. The amounts provided under this
37 subsection are subject to the following conditions and limitations:
38 To be eligible for a grant under this subsection, a business must (a)
39 apply for or have applied for the grant; (b) be registered as a

1 Washington state business or non-profit; (c) reported annual gross
2 receipts are no more than \$1,000,000 in the most recent calendar
3 year; (d) must have ability to conduct in-person business operations
4 at one of Washington's juvenile correctional facilities; (e) of the
5 total grant amount awarded, no more than 10 percent may be awarded
6 for travel expenses; (f) agree to operate in-person, in accordance
7 with the requirements of applicable federal, state, and local
8 directives and guidance; and (g) at least one principal of entity
9 must demonstrate the following educational credential, minimum
10 masters degree in related field, and professional experience of
11 conducting therapeutic gaming. The office of the secretary of state
12 may use up to 10 percent of the amount provided in this subsection
13 for administrative costs.

14 (19) \$730,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$580,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office's migration of
17 its applications and systems to Azure cloud environments, and is
18 subject to the conditions, limitations, and review requirements of
19 section 701 of this act.

20 (20) \$160,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for a contract with the University of
22 Washington Evans school of public policy and governance to complete a
23 study based on the preliminary report and research design submitted
24 to the office on June 30, 2022. The preliminary report analyzed the
25 2022 state auditor's performance audit titled "evaluating
26 Washington's ballot rejection rates." The study must be reported to
27 the governor and the appropriate committees of the legislature by
28 November 1, 2023.

29 (21) \$125,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office to continue
32 developing a statewide digital assessment tool and protocol for the
33 tool's usage. The office must use the tool and protocol it developed
34 to reach additional underserved audiences and make improvements to
35 the tool and protocol. The office must develop and publish
36 recommendations to improve implementation of the tool by June 30,
37 2025.

38 (22) \$198,000 of the general fund—state appropriation for fiscal
39 year 2024 (~~and \$154,000 of the general fund state appropriation for~~

1 ~~fiscal year 2025 are~~) is provided solely to establish a Washington
2 state library branch at Green Hill school.

3 (23) \$90,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office to contract with
6 the University of Washington Evans school of public policy and
7 governance to examine processes for providing voting registration,
8 voting materials, and voting assistance for people held in Washington
9 jails.

10 (a) The study must:

11 (i) Identify challenges and obstacles to voting in Washington
12 jails;

13 (ii) Examine how election offices and jails can ensure that voter
14 registration, materials, and assistance are provided to registered
15 voters and eligible citizens who are in jail prior to each election;

16 (iii) Develop recommendations for facilitating voter registration
17 for eligible citizens and voting for registered voters in Washington
18 jails; and

19 (iv) Develop recommendations for identifying individuals who are
20 registered to vote upon jail admission and for providing voter
21 assistance upon release from jail.

22 (b) The study is due to the office, the governor, and the
23 appropriate committees of the legislature by December 1, 2024.

24 (24) \$148,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of House Bill No.
26 1962 (voter address changes). If the bill is not enacted by June 30,
27 2024, the amount provided in this subsection shall lapse.

28 (25) \$137,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for costs associated with verifying
30 signatures on initiatives to the legislature.

31 ~~(26) (\$81,000 of the general fund—state appropriation for fiscal~~
32 ~~year 2025 is provided solely for implementation of Senate Bill No.~~
33 ~~5843 (election security breaches). If the bill is not enacted by June~~
34 ~~30, 2024, the amount provided in this subsection shall lapse.~~

35 ~~(27))~~ \$125,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 ~~((28))~~ (27) \$125,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for implementation of
3 Substitute Senate Bill No. 6125 (Lakeland Village records). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 **Sec. 1106.** 2024 c 376 s 120 (uncodified) is amended to read as
7 follows:

8 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

9	General Fund—State Appropriation (FY 2024).	\$802,000
10	General Fund—State Appropriation (FY 2025).	(\$987,000)
11		<u>\$787,000</u>
12	Climate Commitment Account—State Appropriation.	\$658,000
13	TOTAL APPROPRIATION.	(\$2,447,000)
14		<u>\$2,247,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The office shall assist the department of enterprise services
18 on providing the government-to-government training sessions for
19 federal, state, local, and tribal government employees. The training
20 sessions shall cover tribal historical perspectives, legal issues,
21 tribal sovereignty, and tribal governments. Costs of the training
22 sessions shall be recouped through a fee charged to the participants
23 of each session. The department of enterprise services shall be
24 responsible for all of the administrative aspects of the training,
25 including the billing and collection of the fees for the training.

26 (2)(a) \$125,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$125,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for the office to engage a
29 contractor to:

30 (i) Conduct a detailed analysis of the opportunity gap for native
31 American students;

32 (ii) Analyze the progress in developing effective government-to-
33 government relations and identification and adoption of curriculum
34 regarding tribal history, culture, and government as provided under
35 RCW 28A.345.070;

36 (iii) Develop recommendations for continuing efforts to close the
37 educational opportunity gap while meeting the state's academic

1 achievement indicators as identified in the state's every student
2 succeeds act consolidated plan; and

3 (iv) Identify performance measures to monitor adequate yearly
4 progress.

5 (b) The contractor shall submit a study update by December 1,
6 2024, and submit a final report by June 30, 2025, to the educational
7 opportunity gap oversight and accountability committee, the governor,
8 the superintendent of public instruction, the state board of
9 education, and the education committees of the legislature.

10 (3) (a) \$404,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1216 (clean energy siting). Within
13 amounts provided in this subsection, the governor's office of Indian
14 affairs, in consultation with the department of ecology, the
15 department of commerce, and the department of archaeology and
16 historic preservation, must coordinate government-to-government
17 engagement with federally recognized Indian tribes who have treaty
18 rights in Washington. Topics of engagement may include:

19 (i) Implementation of environmental and energy laws, policy
20 regulations, programs, and finances;

21 (ii) The climate commitment act, chapter 316, Laws of 2021;

22 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
23 energy siting); and

24 (iv) Other related policy.

25 (b) Funding provided within this subsection may support:

26 (i) Participation on the interagency clean energy siting
27 coordinating council;

28 (ii) Creation and maintenance of a list of contacts of federally
29 recognized tribes, and tribal preferences regarding outreach about
30 clean energy siting and permitting; and

31 (iii) Development and delivery of training to clean energy
32 project developers on consultation and engagement processes for
33 federally recognized Indian tribes.

34 (4) The office must report to and coordinate with the department
35 of ecology to track expenditures from climate commitment accounts, as
36 defined and described in RCW 70A.65.300 and section 302(13) of this
37 act.

38 **Sec. 1107.** 2024 c 376 s 125 (uncodified) is amended to read as
39 follows:

1 **FOR THE ATTORNEY GENERAL**

2	General Fund—State Appropriation (FY 2024).	\$48,659,000
3	General Fund—State Appropriation (FY 2025).	(\$42,377,000)
4		<u>\$40,377,000</u>
5	General Fund—Federal Appropriation.	(\$25,263,000)
6		<u>\$25,838,000</u>
7	Public Service Revolving Account—State Appropriation. . .	\$4,742,000
8	New Motor Vehicle Arbitration Account—State	
9	Appropriation.	\$1,897,000
10	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$6,584,000
11	Child Rescue Fund—State Appropriation.	\$200,000
12	Legal Services Revolving Account—State Appropriation ((\$409,394,000))	
13		<u>\$409,854,000</u>
14	Local Government Archives Account—State	
15	Appropriation.	\$1,123,000
16	Tobacco Prevention and Control Account—State	
17	Appropriation.	\$276,000
18	TOTAL APPROPRIATION.	(\$540,515,000)
19		<u>\$539,550,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The attorney general shall report each fiscal year on actual
23 legal services expenditures and actual attorney staffing levels for
24 each agency receiving legal services. The report shall be submitted
25 to the office of financial management and the fiscal committees of
26 the senate and house of representatives no later than ninety days
27 after the end of each fiscal year. As part of its by agency report to
28 the legislative fiscal committees and the office of financial
29 management, the office of the attorney general shall include
30 information detailing the agency's expenditures for its agency-wide
31 overhead and a breakdown by division of division administration
32 expenses.

33 (2) Prior to entering into any negotiated settlement of a claim
34 against the state that exceeds five million dollars, the attorney
35 general shall notify the director of the office of financial
36 management and the chairs and ranking members of the senate committee
37 on ways and means and the house of representatives committee on
38 appropriations.

1 (3) The attorney general shall annually report to the fiscal
2 committees of the legislature all new cy pres awards and settlements
3 and all new accounts, disclosing their intended uses, balances, the
4 nature of the claim or account, proposals, and intended timeframes
5 for the expenditure of each amount. The report shall be distributed
6 electronically and posted on the attorney general's web site. The
7 report shall not be printed on paper or distributed physically.

8 (4) \$1,806,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,981,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for multi-year arbitrations of
11 the state's diligent enforcement of its obligations to receive
12 amounts withheld from tobacco master settlement agreement payments.

13 (5) \$6,189,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 326, Laws of 2021 (law enforcement data).

17 (6) \$1,458,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,458,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of a program
20 for receiving and responding to tips from the public regarding risks
21 or potential risks to the safety or well-being of youth, called the
22 YES tip line program. Risks to safety or well-being may include, but
23 are not limited to, harm or threats of harm to self or others, sexual
24 abuse, assault, rape, bullying or cyberbullying, substance use, and
25 criminal acts. Any person contacting the YES tip line, whether for
26 themselves or for another person, must receive timely assistance and
27 not be turned away. The program must operate within the guidelines of
28 this subsection.

29 (a) During the development and implementation of the YES tip line
30 program the attorney general shall convene an advisory committee
31 consisting of representatives from the Washington state patrol, the
32 department of health, the health care authority, the office of the
33 superintendent of public instruction, the Washington student
34 achievement council, the Washington association of educational
35 service districts, and other participants the attorney general
36 appoints.

37 (b) The attorney general shall develop and implement policies and
38 processes for:

1 (i) Assessing tips based on the level of severity, urgency, and
2 assistance needed using best triage practices including the YES tip
3 line;

4 (ii) Risk assessment for referral of persons contacting the YES
5 tip line to service providers;

6 (iii) Threat assessment that identifies circumstances requiring
7 the YES tip line to alert law enforcement, mental health services, or
8 other first responders immediately when immediate emergency response
9 to a tip is warranted;

10 (iv) Referral and follow-up on tips to schools or postsecondary
11 institution teams, local crisis services, law enforcement, and other
12 entities;

13 (v) YES tip line information data retention and reporting
14 requirements;

15 (vi) Ensuring the confidentiality of persons submitting a tip and
16 to allow for disclosure when necessary to respond to a specific
17 emergency threat to life; and

18 (vii) Systematic review, analysis, and reporting by the YES tip
19 line program of YES tip line data including, but not limited to,
20 reporting program utilization and evaluating whether the YES tip line
21 is being implemented equitably across the state.

22 (c) The YES tip line shall be operated by a vendor selected by
23 the attorney general through a competitive contracting process. The
24 attorney general shall ensure that the YES tip line program vendor
25 and its personnel are properly trained and resourced. The contract
26 must require the vendor to be bound by confidentiality policies
27 developed by the office. The contract must also provide that the
28 state of Washington owns the data and information produced from the
29 YES tip line and that vendor must comply with the state's data
30 retention, use, and security requirements.

31 (d) The YES tip line program must develop and maintain a
32 reference and best practices tool kit for law enforcement and mental
33 health officials that identifies statewide and community mental
34 health resources, services, and contacts, and provides best practices
35 and strategies for investigators to use in investigating cases and
36 assisting youths and their parents and guardians.

37 (e) The YES tip line program must promote and market the program
38 and YES tip line to youth, families, community members, schools, and
39 others statewide to build awareness of the program's resources and
40 the YES tip line. Youth perspectives must be included and consulted

1 in tip line development and implementation including creating
2 marketing campaigns and materials required for the YES tip line
3 program. The insights of youth representing marginalized and minority
4 communities must be prioritized for their invaluable insight. Youths
5 are eligible for stipends and reasonable allowances for
6 reimbursement, lodging, and travel expenses as provided in RCW
7 43.03.220.

8 (7) \$561,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$508,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of the attorney
11 general to support the Washington state missing and murdered
12 indigenous women and people task force in section 912 of this act.

13 (8) \$9,188,000 of the legal services revolving fund—state
14 appropriation is provided solely for additional legal services to
15 address additional legal services necessary for dependency actions
16 where the state and federal Indian child welfare act apply. The
17 office must report to the fiscal committees of the legislature within
18 90 days of the close of the fiscal year the following information for
19 new cases initiated in the previous fiscal year to measure quantity
20 and use of this funding:

21 (a) The number and proportion of cases where the state and
22 federal Indian child welfare act (ICWA) applies as compared to non-
23 ICWA new cases;

24 (b) The amount of time spent advising on, preparing for court,
25 and litigating issues and elements related to ICWA's requirements as
26 compared to the amount of time advising on, preparing for court, and
27 litigating issues and elements that are not related to ICWA's
28 requirements;

29 (c) The length of state and federal Indian child welfare act
30 cases as compared to non-ICWA cases measured by time or number of
31 court hearings; and

32 (d) Any other information or metric the office determines is
33 appropriate to measure the quantity and use of the funding in this
34 subsection.

35 (9) (a) \$250,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$250,000 of the general fund—state appropriation
37 for fiscal year 2025 are provided solely for the establishment of a
38 truth and reconciliation tribal advisory committee to conduct
39 research and outreach to understand the operations and impact of

1 Indian boarding schools in Washington run by public and faith-based
2 institutions, and to develop recommendations for the state to
3 acknowledge and address the historical and intergenerational harms
4 caused by Indian boarding schools and other cultural and linguistic
5 termination practices.

6 (b) The advisory committee shall consist of five members
7 nominated by the attorney general. The committee members must be
8 citizens from federally recognized tribes in diverse geographic areas
9 across the state that possess personal, policy, or specific expertise
10 with Indian boarding school history and policies, or who have
11 expertise in truth and healing endeavors that are traditionally and
12 culturally appropriate.

13 (c) The advisory committee must hold its first meeting by
14 September 30, 2023, and shall meet at least quarterly. The advisory
15 committee may conduct meetings in person or virtually and must accept
16 written testimony. The advisory committee may, when feasible, invite
17 and consult with any entity, agency, or individual deemed necessary
18 to further its work, or with experts or professionals involved,
19 having expertise, or having lived experience regarding Indian
20 boarding schools or tribal engagement.

21 (d) The office and the advisory committee must conduct at least
22 six listening sessions in collaboration with tribes and Native-led
23 organizations. The listening sessions must be held with consideration
24 of the cultural, emotional, spiritual, and psychological well-being
25 of survivors, family members, and community members. In planning and
26 facilitating the listening sessions, the office must seek to avoid
27 imposing undue burdens on survivors, family members, or community
28 members.

29 (e) The office of the attorney general must administer and
30 provide staff support for the advisory committee.

31 (f) By June 30, 2025, the office must submit a final report to
32 the appropriate committees of the legislature that includes, but is
33 not limited to:

34 (i) A summary of activities undertaken by the advisory committee;

35 (ii) Findings regarding the extent and types of support provided
36 by the state to Indian boarding schools;

37 (iii) Findings regarding current state policies and practices
38 that originate from Indian boarding schools or other assimilationist
39 policies and practices and that cause disproportionate harm to
40 American Indian and Alaska Native people and communities; and

1 (iv) Recommendations regarding how the state can address the harm
2 done by Indian boarding schools and other cultural and linguistic
3 termination practices through a truth and reconciliation model,
4 including but not limited to:

5 (A) Resources and assistance that the state may provide to aid in
6 the healing of trauma caused by Indian boarding school policies; and

7 (B) Actions to correct current state policies and practices with
8 origins in assimilationist policies or that cause disproportionate
9 harm to Native people and communities.

10 (10) \$1,381,000 of the general fund—state appropriation for
11 fiscal year 2024 is provided solely for legal services and other
12 costs related to voter rights and redistricting commission
13 litigation.

14 (11) \$566,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$436,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for legal services related to
17 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

18 (12) \$749,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$689,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for legal services related to
21 the defense of the state and its agencies in a federal environmental
22 cleanup action involving the Quendall terminals superfund site.

23 (13) \$731,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,462,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for additional resources for the
26 prosecution of sexually violent predator cases pursuant to chapter
27 71.09 RCW.

28 (14) \$699,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$699,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for additional resources for the
31 criminal litigation unit to address increased wrongfully convicted
32 person claims under chapter 4.100 RCW and increased workload and
33 complexity of cases referred to the unit.

34 (15) \$755,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,510,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office to create a
37 centralized statewide organized retail crime task force to
38 coordinate, investigate, and prosecute multijurisdictional retail
39 crime.

1 (16) \$1,399,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,399,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Substitute Senate Bill No. 5078 (firearms industry
5 duties).

6 (17) \$50,000 of the general fund—state appropriation for fiscal
7 year ((2024)) 2025 is provided solely for the office of the attorney
8 general to update the introduction to Washington water law legal
9 primer. The updated primer must cover subjects including, but not
10 limited to, municipal water law, the trusts water rights program,
11 instream flows, and significant appellate water law cases that have
12 been decided since the previous introduction to Washington water law
13 was prepared in 2000. The office must complete the updated primer by
14 June 30, 2025.

15 (18) \$39,000 of the general fund—state appropriation for fiscal
16 year 2024, \$39,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$30,000 of the legal services revolving fund—state
18 appropriation are provided solely for implementation of Second
19 Substitute Senate Bill No. 5263 (psilocybin).

20 (19) \$2,071,000 of the legal services revolving fund—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5080 (cannabis social equity).

23 (20) \$204,000 of the legal services revolving fund—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

26 (21) \$2,316,000 of the legal services revolving fund—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5272 (speed safety cameras).

29 (22) \$138,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for staff support to the joint
31 legislative task force on jail standards authorized by RCW 70.48.801.
32 The task force shall report finding and recommendations to the
33 governor and the appropriate committees of the legislature no later
34 than December 1, 2023.

35 (23) \$463,000 of the general fund—state appropriation for fiscal
36 year 2024, \$454,000 of the general fund—state appropriation for
37 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
38 \$91,000 of the public service revolving account—state appropriation,
39 \$133,000 of the medicaid fraud penalty account—state appropriation,

1 and \$6,740,000 of the legal services revolving fund—state
2 appropriation are provided solely for implementation of the legal
3 matter management system and is subject to the conditions,
4 limitations, and review requirements of section 701 of this act.

5 (24) \$50,000 of the legal services revolving account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1181 (climate change/planning).

8 (25) \$138,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$138,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1028 (crime victims and witnesses).

12 (26) \$213,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$213,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Substitute House Bill No. 1469 (health care services/access).

16 (27) \$158,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$153,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1512 (missing persons).

20 (28) \$1,005,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,005,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for
23 implementation of Substitute House Bill No. 1177 (indigenous women).

24 (29) \$26,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1470 (private detention facilities).

27 (30) \$75,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Substitute
29 House Bill No. 1570 (TNC insurance programs).

30 (31) \$106,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1762 (warehouse employees).

33 (32) \$338,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1175 (petroleum storage tanks).

36 (33) (a) \$50,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$50,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for the attorney general, in
39 collaboration with the office of the insurance commissioner, to study

1 approaches to improve health care affordability including, but not
2 limited to:

3 (i) Health provider price or rate regulation policies or
4 programs, other than traditional health plan rate review, in use or
5 under consideration in other states to increase affordability for
6 health insurance purchasers and enrollees. At a minimum, this shall
7 include:

8 (A) Analysis of payment rate or payment rate increase caps and
9 reference pricing strategies;

10 (B) Analysis of research or other findings related to the
11 outcomes of the policy or program, including experience in other
12 states;

13 (C) A preliminary analysis of the regulatory authority and
14 administrative capacity necessary to implement each policy or program
15 reviewed in Washington state;

16 (D) Analysis of such approaches used in Washington state
17 including, but not limited to, the operation of the hospital
18 commission, formerly established under chapter 70.39 RCW; and

19 (E) A feasibility analysis of implementing a global hospital
20 budget strategy in one or more counties or regions in Washington
21 state, including potential impacts on spending and access to health
22 care services if such a strategy were adopted;

23 (ii) Regulatory approaches in use or under consideration by other
24 states to address any anticompetitive impacts of horizontal
25 consolidation and vertical integration in the health care marketplace
26 to supplement federal antitrust law. At a minimum, this regulatory
27 review shall include:

28 (A) Analysis of research, case law, or other findings related to
29 the outcomes of the state's activities to encourage competition,
30 including implementation experience;

31 (B) A preliminary analysis of regulatory authority and
32 administrative capacity necessary to implement each policy or program
33 reviewed in Washington state; and

34 (C) Analysis of recent health care consolidation and vertical
35 consolidation activity in Washington state, to the extent information
36 is available;

37 (iii) Recommended actions based on other state approaches and
38 Washington data, if any; and

39 (iv) Additional related areas of data or study needed, if any.

1 (b) The office of the insurance commissioner or office of the
2 attorney general may contract with third parties and consult with
3 other state entities to conduct all or any portion of the study.

4 (c) The attorney general and office of the insurance commissioner
5 shall submit a preliminary report to the relevant policy and fiscal
6 committees of the legislature by December 1, 2023, and a final report
7 by August 1, 2024.

8 (34) \$9,000 of the legal services revolving account—state
9 appropriation is provided solely for implementation of Substitute
10 House Bill No. 1069 (mental health counselor compensation).

11 (35) \$526,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (36) \$801,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the office to create a permanent
16 sexual assault kit initiative program.

17 (37)(a) \$247,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the office of the attorney
19 general, jointly with the department of health, to form a task force
20 to provide recommendations to establish a comprehensive public health
21 and community-based framework to combat extremism and mass violence.

22 (b) The office of the attorney general must, in consultation with
23 the department of health, appoint a minimum of 10 members to the task
24 force representing different stakeholder groups including, but not
25 limited to:

26 (i) Community organizations working to address the impacts of or
27 to assist those who are affected by extremism and mass violence;

28 (ii) Law enforcement organizations that gather data about or work
29 to combat extremism and mass violence; and

30 (iii) Public health and nonprofit organizations that work to
31 address the impacts of extremism and mass violence.

32 (c) The office of the attorney general and the department of
33 health may each have no more than one voting member on the task
34 force.

35 (d) The office of the attorney general must provide staff support
36 for the task force.

37 (e) Any reimbursement for nonlegislative members of the task
38 force is subject to chapter 43.03 RCW.

1 (f) The first meeting of the task force must be held by December
2 31, 2024. The task force must submit a preliminary report to the
3 governor and the appropriate committees of the legislature by June 1,
4 2025, and a final report by December 1, 2026. The final report must
5 include legislative and policy recommendations for establishing the
6 comprehensive framework. It is the intent of the legislature to
7 provide funding for the task force to complete the final report in
8 the 2025-2027 fiscal biennium.

9 (g) No aspect of this subsection should be construed as a
10 directive to alter any aspect of criminal law, create new criminal
11 penalties, or increase criminal law enforcement.

12 (38) \$61,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Substitute
14 House Bill No. 1905 (equal pay/protected classes). If the bill is not
15 enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 (39) \$30,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 2061 (health employees/overtime). If the bill is not
20 enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 (40) \$100,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 (41) \$73,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
30 the bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (42) \$1,100,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Second
34 Substitute House Bill No. 1205 (service by pub./dependency). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 (43) \$106,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 2301 (waste material management). If

1 the bill is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (44) \$33,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 2467 (LTSS portability). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (45) \$216,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for personnel and associated costs to
9 implement and maintain functional operations such as support, records
10 management and disclosure, victim liaisons, and information
11 technology for the clemency and pardons board.

12 (46) \$350,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the office, in collaboration with
14 the Washington association of sheriffs and police chiefs, to support
15 the Washington state indigenous demographic data collection work
16 group of the Washington state missing and murdered indigenous women
17 and people task force established in section 912, chapter 475, Laws
18 of 2023.

19 (47) \$743,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Substitute Senate
21 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
22 enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.

24 (48) \$131,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$528,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
28 is not enacted by June 30, 2024, the amounts provided in this
29 subsection shall lapse.

30 (49) \$45,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to support the
32 underground economy task force created in section 906 of this act.

33 (50) \$3,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the
36 bill is not enacted by June 30, 2024, the amount provided in this
37 subsection shall lapse.

38 (51) \$30,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
2 enacted by June 30, 2024, the amount provided in this subsection
3 shall lapse.

4 (52) \$40,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 **Sec. 1108.** 2024 c 376 s 127 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

12	General Fund—State Appropriation (FY 2024).	\$409,465,000
13	General Fund—State Appropriation (FY 2025).	(\$492,261,000)
14		<u>\$495,828,000</u>
15	General Fund—Federal Appropriation.	\$281,789,000
16	General Fund—Private/Local Appropriation.	\$5,252,000
17	Affordable Housing for All Account—State	
18	Appropriation.	(\$109,227,000)
19		<u>\$109,419,000</u>
20	Apple Health and Homes Account—State Appropriation.	\$28,452,000
21	Climate Commitment Account—State Appropriation.	\$35,000,000
22	Community Reinvestment Account—State Appropriation.	\$200,000,000
23	Community and Economic Development Fee Account—State	
24	Appropriation.	(\$3,159,000)
25		<u>\$4,289,000</u>
26	Covenant Homeownership Account—State Appropriation.	\$150,000,000
27	Financial Fraud and Identity Theft Crimes	
28	Investigation and Prosecution Account—State	
29	Appropriation.	(\$2,631,000)
30		<u>\$2,678,000</u>
31	Home Security Fund Account—State Appropriation.	(\$290,410,000)
32		<u>\$291,859,000</u>
33	Lead Paint Account—State Appropriation.	(\$233,000)
34		<u>\$264,000</u>
35	Prostitution Prevention and Intervention Account—	
36	State Appropriation.	\$26,000
37	Washington Housing Trust Account—State Appropriation.	(\$9,863,000)
38		<u>\$11,061,000</u>

1 TOTAL APPROPRIATION. ((~~\$2,017,768,000~~))
2 \$2,025,382,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$10,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$10,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for a grant to
8 resolution Washington to build statewide capacity for alternative
9 dispute resolution centers and dispute resolution programs that
10 guarantee that citizens have access to low-cost resolution as an
11 alternative to litigation.

12 (2) \$375,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to the retired
15 senior volunteer program.

16 (3) Within existing resources, the department shall provide
17 administrative and other indirect support to the developmental
18 disabilities council.

19 (4) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the Washington new Americans
22 program. The department may require a cash match or in-kind
23 contributions to be eligible for state funding.

24 (5) \$768,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$797,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to contract
27 with a private, nonprofit organization to provide developmental
28 disability ombuds services.

29 (6) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024, \$500,000 of the general fund—state appropriation for
31 fiscal year 2025, \$1,000,000 of the home security fund—state
32 appropriation, \$2,000,000 of the Washington housing trust account—
33 state appropriation, and \$1,000,000 of the affordable housing for all
34 account—state appropriation are provided solely for the department of
35 commerce for services to homeless families and youth through the
36 Washington youth and families fund.

37 (7) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2024, \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$2,000,000 of the home security fund—state

1 appropriation are provided solely for the administration of the grant
2 program required in chapter 43.185C RCW, linking homeless students
3 and their families with stable housing.

4 (8) \$11,844,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$11,844,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for housing assistance,
7 including long-term rental subsidies, permanent supportive housing,
8 and low and no barrier housing beds, for unhoused individuals.
9 Priority must be given to individuals with a mental health disorder,
10 substance use disorder, or other complex conditions; individuals with
11 a criminal history; and individuals transitioning from behavioral
12 health treatment facilities or local jails.

13 (9) \$557,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$557,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to design and
16 administer the achieving a better life experience program.

17 (10) \$8,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$8,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to contract with organizations and attorneys to provide
21 either legal representation or referral services for legal
22 representation, or both, to indigent persons who are in need of legal
23 services for matters related to their immigration status. Persons
24 eligible for assistance under any contract entered into pursuant to
25 this subsection must be determined to be indigent under standards
26 developed under chapter 10.101 RCW.

27 (11)(a) \$12,500,000 of the general fund—state appropriation for
28 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$37,000,000 of the affordable housing for
30 all account—state appropriation are provided solely for grants to
31 support the building operation, maintenance, and service costs of
32 permanent supportive housing projects or units within housing
33 projects that have or will receive funding from the housing trust
34 fund—state account or other public capital funding that:

35 (i) Is dedicated as permanent supportive housing units;

36 (ii) Is occupied by low-income households with incomes at or
37 below 30 percent of the area median income; and

38 (iii) Requires a supplement to rent income to cover ongoing
39 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal
2 operating subsidies that do not fully cover the operation,
3 maintenance, and service costs of the projects are eligible to
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding
6 provided in this subsection to administer the grants.

7 (d) Within amounts provided in this subsection, the department
8 must provide staff support for the permanent supportive housing
9 operations, maintenance, and services forecast. The department must
10 develop a model to estimate demand for operating, maintenance, and
11 services costs for permanent supportive housing units that qualify
12 for grant funding under (a) of this subsection. The model shall
13 incorporate factors including the number of qualifying units
14 currently in operation; the number of new qualifying units assumed to
15 come online since the previous forecast and the timing of when those
16 units will become operational; the impacts of enacted or proposed
17 investments in the capital budget on the number of new potentially
18 qualifying units; the number of units supported through a grant
19 awarded under (a) of this subsection; the historical actuals for per
20 unit average grant awards under (a) of this subsection; reported data
21 from housing providers on actual costs for operations, maintenance,
22 and services; and other factors identified as appropriate for
23 estimating the demand for maintenance, operations, and services for
24 qualifying permanent supportive housing units. The forecast
25 methodology, updates, and methodology changes must be conducted in
26 coordination with staff from the department, the office of financial
27 management, and the appropriate fiscal committees of the state
28 legislature. The forecast must be updated each February and November
29 during the fiscal biennium and the department must submit a report to
30 the legislature summarizing the updated forecast based on actual
31 awards made under (a) of this subsection and the completed
32 construction of new qualifying units.

33 (12) \$7,000,000 of the home security fund—state appropriation is
34 provided solely for the office of homeless youth prevention and
35 protection programs to:

36 (a) Expand outreach, services, and housing for homeless youth and
37 young adults including but not limited to secure crisis residential
38 centers, crisis residential centers, and HOPE beds, so that resources
39 are equitably distributed across the state;

1 (b) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (c) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (13) \$4,000,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$4,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the office
10 of homeless youth to build infrastructure and services to support a
11 continuum of interventions, including but not limited to prevention,
12 crisis response, and long-term housing, to reduce youth homelessness
13 in communities identified as part of the anchor community initiative.

14 (14) \$2,125,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,125,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of homeless youth to contract with one or more nonprofit
18 organizations to provide youth services and young adult housing on a
19 multi-acre youth campus located in the city of Tacoma. Youth services
20 include, but are not limited to, HOPE beds and crisis residential
21 centers to provide temporary shelter and permanency planning for
22 youth under the age of 18. Young adult housing includes, but is not
23 limited to, rental assistance and case management for young adults
24 ages 18 to 24. The department shall submit an annual report to the
25 legislature on the use of the funds. The report is due annually on
26 June 30th. The report shall include but is not limited to:

27 (a) A breakdown of expenditures by program and expense type,
28 including the cost per bed;

29 (b) The number of youth and young adults helped by each program;

30 (c) The number of youth and young adults on the waiting list for
31 programs, if any; and

32 (d) Any other metric or measure the department deems appropriate
33 to evaluate the effectiveness of the use of the funds.

34 (15) \$65,310,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$65,310,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 essential needs and housing support program and related services. The
38 department may use a portion of the funds provided in this subsection
39 to continue the pilot program established in section 127(106) of

1 chapter 357, Laws of 2020 (addressing the immediate housing needs of
2 low or extremely low-income elderly or disabled adults in certain
3 counties who receive social security disability or retirement
4 income). The department must ensure the timely redistribution of the
5 funding provided in this subsection among entities or counties to
6 reflect actual caseload changes as required under RCW
7 43.185C.220(5)(c).

8 (16) \$5,000,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for a grant to King county for
10 costs to provide transitional and long-term housing supports for
11 unsheltered, recently-arrived individuals and families.

12 (17) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to contract
15 with an entity located in the Beacon hill/Chinatown international
16 district area of Seattle to provide low income housing, low income
17 housing support services, or both. To the extent practicable, the
18 chosen location must be colocated with other programs supporting the
19 needs of children, the elderly, or persons with disabilities.

20 (18) \$4,740,000 of the general fund—state appropriation for
21 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$4,500,000 of the home security fund—state
23 appropriation are provided solely for the consolidated homeless grant
24 program.

25 (a) Of the amounts provided in this subsection, \$4,500,000 of the
26 home security fund—state appropriation is provided solely for
27 permanent supportive housing targeted at those families who are
28 chronically homeless and where at least one member of the family has
29 a disability. The department will also connect these families to
30 medicaid supportive services.

31 (b) Of the amounts provided in this subsection, \$1,000,000 of the
32 general fund—state appropriation for fiscal year 2024 and \$1,000,000
33 of the general fund—state appropriation for fiscal year 2025 are
34 provided solely for diversion services for those families and
35 individuals who are at substantial risk of losing stable housing or
36 who have recently become homeless and are determined to have a high
37 probability of returning to stable housing.

38 (c) Of the amounts provided in this subsection, \$3,240,000 of the
39 general fund—state appropriation for fiscal year 2024 and \$3,240,000

1 of the general fund—state appropriation for fiscal year 2025 are
2 provided solely for up to nine months of rental assistance for
3 individuals enrolled in the foundational community supports
4 initiative who are transitioning off of benefits under RCW 74.04.805
5 due to increased income or other changes in eligibility. The health
6 care authority, department of social and health services, and
7 department of commerce shall collaborate on this effort.

8 (19) \$1,258,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,332,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 operations of the long-term care ombudsman program.

12 (20) \$1,007,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,007,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to administer a transitional housing program for
16 nondependent homeless youth.

17 (21) \$80,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$80,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to establish
20 an identification assistance and support program to assist homeless
21 persons in collecting documentation and procuring an identicard
22 issued by the department of licensing. This program may be operated
23 through a contract for services. The program shall operate in one
24 county west of the crest of the Cascade mountain range with a
25 population of 1,000,000 or more and one county east of the crest of
26 the Cascade mountain range with a population of 500,000 or more.

27 (22)(a) \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,500,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the office
30 of homeless youth prevention and protection programs to administer
31 flexible funding to support the anchor community initiative and
32 anchor communities through the homeless prevention and diversion fund
33 and serve eligible youth and young adults. The flexible funding
34 administered under this subsection may be used for the immediate
35 needs of eligible youth or young adults. An eligible youth or young
36 adult may receive support under this subsection more than once.

37 (b) Flexible funding provided under this subsection may be used
38 for purposes including but not limited to:

39 (i) Car repair or other transportation assistance;

1 (ii) Rental application fees, a security deposit, or short-term
2 rental assistance;

3 (iii) Offsetting costs for first and last month's rent and
4 security deposits;

5 (iv) Transportation costs to go to work;

6 (v) Assistance in obtaining photo identification or birth
7 certificates; and

8 (vi) Other uses that will support the eligible youth or young
9 adult's housing stability, education, or employment, or meet
10 immediate basic needs.

11 (c) The flexible funding provided under this subsection may be
12 provided to:

13 (i) Eligible youth and young adults. For the purposes of this
14 subsection, an eligible youth or young adult is a person under age 25
15 who is experiencing or at risk of experiencing homelessness,
16 including but not limited to those who are unsheltered, doubled up or
17 in unsafe living situations, exiting inpatient programs, or in
18 school;

19 (ii) Community-based providers assisting eligible youth or young
20 adults in attaining safe and stable housing; and

21 (iii) Individuals or entities, including landlords, providing
22 safe housing or other support designed to lead to housing for
23 eligible youth or young adults.

24 (23) \$607,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,607,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to assist
27 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
28 Funding provided in this section may be used for activities to
29 prevent mortgage or tax lien foreclosure, housing counselors, a
30 foreclosure prevention hotline, legal services for low-income
31 individuals, mediation, and other activities that promote
32 homeownership. The department may contract with other foreclosure
33 fairness program state partners to carry out this work.

34 (24) \$100,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with a nonprofit entity located in Seattle that focuses on poverty
38 reduction and racial equity to convene and staff a poverty reduction
39 workgroup steering committee comprised of individuals that have lived

1 experience with poverty. Funding provided in this section may be used
2 to reimburse steering committee members for travel, child care, and
3 other costs associated with participation in the steering committee.

4 (25) \$400,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for capacity-building grants
7 through the Latino community fund for emergency response services,
8 educational programs, and human services support for children and
9 families in rural and underserved communities.

10 (26) \$1,400,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,400,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the office
13 of homeless youth to administer a competitive grant process to award
14 funding to licensed youth shelters, HOPE centers, and crisis
15 residential centers to provide behavioral health support services for
16 youth in crisis, and to increase funding for current grantees.

17 (27) \$2,500,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for a grant to the city of
19 Tukwila for costs incurred related to unsheltered, recently-arrived
20 individuals and families. Of the amount provided in this subsection,
21 \$2,000,000 of the general fund—state appropriation for fiscal year
22 2025 is provided solely for transitional and long-term housing
23 supports, on the condition that the city of Tukwila contract with the
24 office of refugee and immigrant assistance for the use of a location
25 for providing tiered support services for unsheltered, recently-
26 arrived individuals and families. The office may subcontract to
27 provide the support services.

28 (28) \$9,575,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$9,575,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department to continue the Washington state office of firearm safety
32 and violence prevention, including the creation of a state and
33 federal grant funding plan to direct resources to cities that are
34 most impacted by community violence. Of the amounts provided in this
35 subsection:

36 (a) \$600,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$600,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for community-based violence
39 prevention and intervention services to individuals identified

1 through the King county shots fired social network analysis. The
2 department must complete an evaluation of the program and provide a
3 report to the governor and the appropriate legislative committees by
4 June 30, 2023.

5 (b) \$5,318,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$5,318,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for grants to support existing
8 programs and capacity building for new programs providing evidence-
9 based violence prevention and intervention services to youth who are
10 at high risk to perpetrate or be victims of firearm violence and who
11 reside in areas with high rates of firearm violence as provided in
12 RCW 43.330A.050.

13 (i) Priority shall be given to programs that partner with the
14 University of Washington, school of medicine, department of
15 psychiatry and behavioral sciences for training and support to
16 deliver culturally relevant family integrated transition services
17 through use of credible messenger advocates.

18 (ii) The office may enter into agreement with the University of
19 Washington or another independent entity with expertise in evaluating
20 community-based grant-funded programs to evaluate the grant program's
21 effectiveness.

22 (iii) The office shall enter into agreement to provide funding to
23 the University of Washington, school of medicine, department of
24 psychiatry and behavioral sciences to directly deliver trainings and
25 support to programs providing culturally relevant family integrated
26 transition services through use of credible messenger and to train a
27 third-party organization to similarly support those programs.

28 (iv) Of the amounts provided under (b) of this subsection,
29 \$250,000 of the general fund—state appropriation for fiscal year 2024
30 and \$250,000 of the general fund—state appropriation for fiscal year
31 2025 are provided solely for a certified credible messenger program
32 that does work in at least three regions of Washington state to train
33 and certify credible messengers to implement a culturally responsive,
34 evidence-based credible messenger violence prevention and
35 intervention services program.

36 (c) \$2,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided to further support firearm violence

1 prevention and intervention programs and initiatives consistent with
2 the duties of the office as set forth in RCW 43.330A.020.

3 (d) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided to support safe storage programs and
6 suicide prevention outreach and education efforts across the state.

7 (29) \$2,500,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$2,500,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to administer grants to diaper banks for the purchase of
11 diapers, wipes, and other essential baby products, for distribution
12 to families in need. The department must give priority to providers
13 serving or located in marginalized, low-income communities or
14 communities of color; and providers that help support racial equity.

15 (30) \$4,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$4,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for grants to
18 counties to stabilize newly arriving refugees, including those from
19 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

20 (31) \$120,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$120,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 resource center in King county that provides sexual assault advocacy
24 services, therapy services, and prevention and outreach to begin a
25 three-year, multigrade sexual violence prevention program in the
26 Renton school district.

27 (32) \$200,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the office of homeless youth
30 prevention and protection programs to colead a prevention work group
31 with the department of children, youth, and families. The work group
32 must focus on preventing youth and young adult homelessness and other
33 related negative outcomes. The work group shall consist of members
34 representing the department of social and health services, the
35 employment security department, the health care authority, the office
36 of the superintendent of public instruction, the Washington student
37 achievement council, the interagency work group on homelessness,
38 community-based organizations, and young people and families with
39 lived experience of housing instability, child welfare involvement,

1 justice system involvement, or inpatient behavioral health
2 involvement.

3 (a) The work group shall help guide implementation of:

4 (i) The state's strategic plan on prevention of youth
5 homelessness;

6 (ii) Chapter 157, Laws of 2018 (SSB 6560);

7 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

8 (iv) Efforts to reform family reconciliation services; and

9 (v) Other state initiatives addressing the prevention of youth
10 homelessness.

11 (b) The office of homeless youth prevention and protection
12 programs must use the amounts provided in this subsection to contract
13 with a community-based organization to support the involvement with
14 the work group of young people and families with lived experience of
15 housing instability, child welfare involvement, justice system
16 involvement, or inpatient behavioral health involvement. The
17 community-based organization must serve and be substantially governed
18 by marginalized populations. The amounts provided in this subsection
19 must supplement private funding to support the work group.

20 (33) \$22,802,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$22,803,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to increase
23 existing grantee contracts providing rental or housing subsidy and
24 services for eligible tenants in housing and homeless programs. The
25 department must distribute funding in a manner that will prioritize
26 maintaining current levels of homeless subsidies and services and
27 stabilizing the homeless service provider workforce.

28 (34) (a) \$35,000,000 of the climate commitment account—state
29 appropriation is provided solely for the department to administer
30 grant funding through the existing network of federal low-income home
31 energy assistance program grantees to provide low-income households
32 with energy utility bill assistance.

33 (b) To qualify for assistance, a household must be below 80
34 percent of the area median income and living in a community that
35 experiences high environmental health disparities.

36 (c) Under the grant program, each household accessing energy bill
37 assistance must be offered an energy assessment that includes
38 determining the household's need for clean cooling and heating system
39 upgrades that improve safety and efficiency while meeting

1 Washington's climate goals. If beneficial, households may be offered
2 grant funding to cover the replacement of inefficient, outdated, or
3 unsafe home heating and cooling systems with more energy efficient
4 electric heating and cooling technologies, such as heat pumps.

5 (d) Of the amounts provided in this subsection, no more than 60
6 percent of the funding may be utilized by the department to target
7 services to multifamily residential buildings across the state that
8 experience high energy use, where a majority of the residents within
9 the building are below 80 percent of the area median income and the
10 community experiences high environmental health disparities.

11 (e) In serving low-income households who rent or lease a
12 residence, the department must establish processes to ensure that the
13 rent for the residence is not increased and the tenant is not evicted
14 as a result of receiving assistance under the grant program.

15 (f) The department must incorporate data collected while
16 implementing this program into future energy assistance reports as
17 required under RCW 19.405.120. The department may publish information
18 on its website on the number of furnace or heating and cooling system
19 replacements, including replacements within multifamily housing
20 units.

21 (g) The department may utilize a portion of the funding provided
22 within this subsection to create an electronic application system.

23 (35) \$55,500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$55,500,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to continue grant funding for emergency housing and
27 shelter capacity and associated supports such as street outreach,
28 diversion services, short-term rental assistance, hotel and motel
29 vouchers, housing search and placement, and housing stability case
30 management. Entities eligible for grant funding include local
31 governments and nonprofit entities. The department may use existing
32 programs, such as the consolidated homelessness grant program, to
33 award funding under this subsection. Grants provided under this
34 subsection must be used to maintain or increase current emergency
35 housing capacity, funded by the shelter program grant and other
36 programs, as practicable due to increased costs of goods, services,
37 and wages. Emergency housing includes transitional housing,
38 congregate or noncongregate shelter, sanctioned encampments, or
39 short-term hotel or motel stays. Of the amount provided in this
40 subsection for fiscal year 2025, \$1,500,000 must be granted to a

1 housing readiness program serving individuals experiencing
2 homelessness in the city of Longview. Funding may be used to operate
3 severe weather shelters, housing navigation, case management, laundry
4 and hygiene facilities, connection to other social services, and
5 other programs serving unhoused individuals in Cowlitz county.

6 (36) (a) \$75,050,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$75,050,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a targeted
9 grant program to transition persons residing in encampments to safer
10 housing opportunities, with an emphasis on ensuring individuals
11 living unsheltered reach permanent housing solutions. Eligible grant
12 recipients include local governments and nonprofit organizations
13 operating to provide housing or services. The department may provide
14 funding to state agencies to ensure individuals accessing housing
15 services are also able to access other wrap-around services that
16 enable them to obtain housing such as food, personal identification,
17 and other related services. Local government and nonprofit grant
18 recipients may use grant funding to provide outreach, housing, case
19 management, transportation, site monitoring, and other services
20 needed to assist individuals residing in encampments and on public
21 rights-of-way with moving into housing.

22 (b) Of the amounts provided in this subsection:

23 (i) No less than \$120,000,000 must be used for housing services
24 for persons residing on state-owned rights-of-way; and

25 (ii) All remaining funds may be used for housing services for
26 persons residing in encampments, including encampments located on
27 public lands, as defined in RCW 79.02.010, or state parks and
28 parkways.

29 (c) Grant criteria must include, but are not limited to:

30 (i) Whether a site where the grantee will conduct outreach and
31 engagement has been identified as a location where individuals
32 residing in encampments or on the public right-of-way are in specific
33 circumstances or physical locations that expose them to especially or
34 imminently unsafe conditions;

35 (ii) A commitment to resolve encampments through extensive
36 outreach followed by matching individuals with temporary lodging or
37 permanent housing that is reasonably likely to fit with their actual
38 needs and situation, is noncongregate whenever possible, and takes
39 into consideration individuals' immediate and long-term needs and
40 abilities to achieve and maintain housing stability;

1 (iii) A commitment to transition individuals who are initially
2 matched to temporary lodging into a permanent housing placement
3 within six months except under unusual circumstances;

4 (iv) Local government readiness and capacity to enter into and
5 fulfill the grant requirements as applicable; and

6 (v) Other criteria as identified by the department.

7 (d) When awarding grants under (a) of this subsection, the
8 department must prioritize applicants that focus on ensuring an
9 expeditious path to sustainable permanent housing solutions, and that
10 demonstrate an understanding of working with individuals to identify
11 their optimal housing type and level of ongoing services through the
12 effective use of outreach, engagement, and temporary lodging and
13 permanent housing placement.

14 (e) Grant recipients under (a) of this subsection must enter into
15 a memorandum of understanding with the department, and other state
16 agencies if applicable, as a condition of receiving funds. Memoranda
17 of understanding must specify the responsibilities of the grant
18 recipients and the state agencies, consistent with the requirements
19 of (c) of this subsection, and must include specific measurable
20 outcomes for each entity signing the memorandum. The department must
21 publish all signed memoranda on the department's website and must
22 publish updates on outcomes for each memorandum at least every 90
23 days, while taking steps to protect the privacy of individuals served
24 by the program. At a minimum, outcomes must include:

25 (i) The number of people actually living in any encampment
26 identified for intervention by the department or grantees;

27 (ii) The demographics of those living in any encampment
28 identified for intervention by the department or grantees;

29 (iii) The duration of engagement with individuals living within
30 encampments;

31 (iv) The types of housing options that were offered;

32 (v) The number of individuals who accepted offered housing;

33 (vi) Any reasons given for why individuals declined offered
34 housing;

35 (vii) The types of assistance provided to move individuals into
36 offered housing;

37 (viii) Any services and benefits in which an individual was
38 successfully enrolled; and

39 (ix) The housing outcomes of individuals who were placed into
40 housing six months and one year after placement.

1 (f) Grant recipients under (a) of this subsection may not
2 transition individuals from encampments or close encampments unless
3 they have provided extensive outreach and offered each individual
4 temporary lodging or permanent housing that matches the actual
5 situation and needs of each person, is noncongregate whenever
6 possible, and takes into consideration individuals' immediate and
7 long-term needs and abilities to achieve and maintain housing
8 stability. Grant recipients who initially match an individual to
9 temporary lodging must make efforts to transition the person to a
10 permanent housing placement within six months except under unusual
11 circumstances. The department must establish criteria regarding the
12 safety, accessibility, and habitability of housing options to be
13 offered by grant recipients to ensure that such options are private,
14 sanitary, healthy, and dignified, and that grant recipients provide
15 options that are well-matched to an individual's assessed needs.

16 (g) Funding granted to eligible recipients under (a) of this
17 subsection may not be used to supplant or replace existing funding
18 provided for housing or homeless services.

19 (37) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to increase
22 funding for the community services block grant program. Distribution
23 of these funds to community action agencies shall prioritize racial
24 equity and undoing inequity from historic underinvestment in Black,
25 indigenous, and people of color, and rural communities.

26 (38) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide a
29 grant to a nonprofit organization to identify opportunities for
30 cities in Whatcom county to improve access to affordable housing
31 through conducting market research, engaging stakeholders, and
32 developing tools and implementation strategies for cities that will
33 increase access to affordable housing. The grant recipient must be a
34 nonprofit organization based in Bellingham that promotes affordable
35 housing solutions and with a mission to create thriving communities.

36 (39) \$225,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$225,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide a
39 grant to a nonprofit organization located in the city of Redmond that

1 serves Latino low-income, immigrant, and Spanish-speaking communities
2 in King and Snohomish counties through arts and culture events and
3 community services. The grant funding may be used to expand existing
4 programs including, but not limited to, support for small businesses,
5 rent assistance, vaccination and COVID-19 outreach, programs aimed at
6 increasing postsecondary enrollments in college and trade schools,
7 and other community services and programs.

8 (40) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$6,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 department to administer grants to community-based organizations that
12 serve historically disadvantaged populations to conduct outreach and
13 to assist community members in applying for state and federal
14 assistance programs including, but not limited to, those administered
15 by the department of social and health services, department of
16 commerce, and department of children, youth, and families.

17 (41) \$110,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$40,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to provide a
20 grant to a nonprofit organization located in the city of Issaquah to
21 provide cultural programs and navigational supports for individuals
22 and families who may face language or other cultural barriers when
23 engaging with schools, public safety, health and human services, and
24 local government agencies.

25 (42) \$200,000,000 of the community reinvestment account—state
26 appropriation is provided solely for the department to distribute
27 grants for economic development, civil and criminal legal assistance,
28 community-based violence intervention and prevention services, and
29 reentry services programs. Grants must be distributed in accordance
30 with the recommendations of the community reinvestment plan developed
31 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

32 (43) \$500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000,000 of the covenant homeownership account—
34 state appropriation are provided solely for implementation of Second
35 Substitute House Bill No. 1474 (covenant homeownership prg.).

36 (44) \$140,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$140,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for additional staffing for the
39 developmental disabilities council.

1 (45) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization located in the city of Spokane to provide transitional
5 housing, educational programs, and other resources for refugee and
6 immigrant families.

7 (46) \$1,169,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,169,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1715
11 (domestic violence).

12 (47) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a dispute
15 resolution center located in Snohomish county to provide mediation
16 and resolution services for landlords and tenants, with the goal of
17 avoiding evictions.

18 (48) \$500,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for grants to nonprofit organizations to
20 operate hunger relief response programs serving individuals living in
21 permanent supportive housing. Of the amounts provided in this
22 subsection:

23 (a) \$275,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to a nonprofit organization
25 located in King county.

26 (b) \$225,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to a nonprofit organization
28 located in Spokane county.

29 (49) \$180,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to a nonprofit organization
31 operating a teen center in the city of Issaquah to provide case
32 management and counseling services for youth ages 12 to 19.

33 (50)(a) \$375,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$375,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for a grant to a nonprofit
36 community-based organization for the coordination of a gang violence
37 prevention consortium with entities including community-based
38 organizations, law enforcement, and members of the faith community,
39 and to continue and expand after-school activities and social

1 services for students and young adults in the Yakima valley. Social
2 services may include, but are not limited to, employment, mental
3 health, counseling, tutoring, and mentoring services. The grant
4 recipient must be a community-based organization located in Granger
5 operating a Spanish language public radio station and with the
6 mission of addressing the social, educational, and health needs of
7 economically disadvantaged Spanish-speaking residents of central and
8 eastern Washington.

9 (b) By June 30, 2025, the department must provide a report to the
10 appropriate committees of the legislature. The report must include:

11 (i) A description of the gang violence prevention programs conducted
12 by the consortium and how they were implemented; and (ii) The number
13 of individuals who participated in or received services through the
14 programs conducted by the consortium, including any relevant
15 demographic data for those individuals.

16 (51) \$400,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to contract with a
18 nonprofit organization to develop an affordable housing
19 predevelopment plan. The affordable housing predevelopment plan must
20 assess the feasibility of using surplus public land located at or
21 near north Seattle Community College and Highline Community College
22 for the development of affordable colocated housing that could serve
23 low and moderate-income state workers. The contract recipient must be
24 an organization that provides consultation services on affordable
25 housing development. In creating the predevelopment plan, the
26 contract recipient must solicit input from interested parties
27 including, but not limited to, low-income and affordable housing
28 experts, policy staff in the office of the governor, state public
29 employee unions, and legislators. The contract recipient may also use
30 funds provided under this subsection for affordable housing
31 predevelopment work at North Seattle Community College or Highline
32 Community College.

33 (52) \$781,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$781,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Substitute
36 House Bill No. 1406 (youth seeking housing assist).

37 (53)(a) \$1,750,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,750,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the office

1 of firearm safety and violence prevention to continue a healthy youth
2 and violence prevention initiative demonstration program serving
3 south King county, with the goal of preventing violence, decreasing
4 involvement with the juvenile justice system, and encouraging health
5 and wellbeing for youth and young adults ages 12 to 24. As part of
6 the demonstration program, the office must provide grant funding to
7 and partner with a community-based organization to serve as a
8 regional coordinator to:

9 (i) Connect youth and young adults ages 12 to 24 who are most
10 vulnerable to violence with programs that provide services including,
11 but not limited to, street outreach, youth employment and
12 preapprenticeship programs, case management, behavioral health
13 services, and other services as appropriate; and

14 (ii) Assist local governments, service providers, and nonprofit
15 organizations in accessing and leveraging federal, state, and local
16 funding for violence prevention and related services.

17 (b) The grant recipient under (a) of this subsection must be a
18 nonprofit health system currently administering a violence prevention
19 initiative in King and Pierce counties. The grant recipient may
20 subgrant or subcontract funds to programs providing services as
21 described in (a)(i) of this subsection.

22 (54) \$300,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for a grant to a nonprofit sexual
24 assault resource center located in Renton. Grant funding may be used
25 for information technology improvements focused on client data
26 management that will improve client access to health services,
27 cybersecurity, and data privacy.

28 (55)(a) \$850,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$850,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for the continuation of
31 existing contracts with a nonprofit organization to increase housing
32 supply and equitable housing outcomes by advancing affordable housing
33 developments, including supportive housing, transitional housing,
34 shelter, or housing funded through the apple health and homes
35 program, that are colocated with community services such as education
36 centers, health clinics, nonprofit organizations, social services, or
37 community spaces or facilities, available to residents or the public,
38 on underutilized or tax-exempt land.

1 (b) The contract recipient must use the funding provided under
2 this subsection to:

3 (i) Implement strategies to accelerate development of affordable
4 housing with space for education centers, health clinics, nonprofit
5 organizations, social services, or community space or facilities,
6 available to residents or the public, on underutilized or tax-exempt
7 land;

8 (ii) Analyze the suitability of properties and sites for
9 affordable housing as described under (b)(i) of this subsection,
10 including existing buildings for supportive housing, through
11 completing due diligence, conceptual design, and financial analysis
12 activities, and applying and implementing an equity lens in site
13 selection, program planning, development, and operations;

14 (iii) Work with elected officials, local governments, educational
15 institutions, public agencies, local housing and community
16 development partners, early learning partners, health care providers,
17 and nonprofit service organizations to:

18 (A) Identify and catalyze surplus, underutilized, or tax-exempt
19 properties for the development of affordable housing;

20 (B) Provide catalytic funding and technical assistance to advance
21 the development of affordable housing, including by identifying
22 funding sources to support the needs of specific projects; and

23 (C) Identify impediments to the development of affordable housing
24 and develop recommendations and strategies to address those
25 impediments, reduce costs, advance community vision and equitable
26 outcomes, and accelerate predevelopment and development times
27 associated with affordable housing;

28 (iv) Organize community partners and build capacity to develop
29 affordable housing sites;

30 (v) Facilitate collaboration and codevelopment between affordable
31 housing and education centers, health clinics, nonprofit
32 organizations, social services, or community spaces and facilities
33 available to residents or the public;

34 (vi) Provide technical assistance and predevelopment services to
35 support future development of sites; and

36 (vii) Catalyze the redevelopment of at least 20 sites to create
37 approximately 2,000 affordable homes.

38 (c) Funding may also be used to:

39 (i) Partner with state, regional, and local public entities,
40 nonprofit housing developers, and service providers to develop a

1 broad range of housing types for supportive housing for populations
2 authorized to receive the housing benefit under the apple health and
3 homes act;

4 (ii) Provide technical assistance on the constructive alignment
5 of state or local capital funds and other services for the
6 construction, acquisition, refurbishment, redevelopment, master
7 leasing of properties for noncongregate housing, or conversion of
8 units from nonresidential to residential, of dwelling units for
9 supportive housing funded through the apple health and homes program;

10 (iii) Advise on local community engagement, especially with
11 populations with lived experience of homelessness and housing
12 insecurity, for supportive housing funded through the apple health
13 and homes program;

14 (iv) Subcontract for specialized predevelopment services, as
15 needed, and subgrant to reimburse for supportive housing funded
16 through the apple health and homes program; and

17 (v) Hire staff necessary to implement activities under (b) and
18 (c) of this subsection.

19 (56)(a) \$375,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$375,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the department to
22 continue a lifeline support system pilot project to assist
23 individuals who have experienced or are at risk of entering into
24 public systems of care. Public systems of care include office of
25 homeless youth prevention and protection shelter and housing
26 programs, the juvenile justice system, dependency under chapter 13.34
27 RCW, and inpatient behavioral health treatment.

28 (b)(i) The lifeline must function as a no-wrong-door access point
29 for support and connections to services for qualifying individuals
30 who require assistance to overcome a life challenge that could
31 escalate into a crisis, or who are in need of general mentorship and
32 counsel. The lifeline support system must facilitate and promote
33 partnerships across state agencies, federally recognized tribes,
34 counties, and community-based providers to coordinate trauma-informed
35 and culturally responsive services for youth and young adults and
36 their supports. The department is authorized to implement lifeline
37 services through contracts with community partners and nonprofit
38 organizations.

39 (ii) From amounts provided in this subsection, the department
40 must allocate funding to establish a lifeline fund program. The

1 department may use moneys allocated for the fund program to assist
2 community partners and nonprofit organizations to implement lifeline
3 services when those providers cannot identify an existing resource to
4 resolve a recipient's need. The department must establish an
5 application process and criteria for the fund program.

6 (c) By June 30, 2025, the department shall report to the
7 legislature regarding the success and shortcomings of the lifeline
8 support system, request-for-service outcomes, and the demographics of
9 beneficiaries.

10 (57) \$350,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$350,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization to provide legal aid in subjects including, but not
14 limited to, criminal law and civil rights cases for underserved
15 populations focusing on Black gender-diverse communities. The grant
16 recipient must be a nonprofit organization with offices in Seattle
17 and Tacoma and with a mission to provide intersectional legal and
18 social services for Black intersex and gender-diverse communities in
19 Washington.

20 (58) \$213,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$773,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a nonprofit
23 organization within the city of Tacoma that provides social services
24 and educational programming to assist Latino and indigenous
25 communities in honoring heritage and culture through the arts, and in
26 overcoming barriers to social, political, economic, and cultural
27 community development. Of the amounts provided in this subsection:

28 (a) \$175,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$535,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for education and training
31 programming in community health organizing, "promotora" health
32 education, grassroots organizing, leadership development, college
33 preparedness and financial aid outreach, small business technical
34 support and education, and civic engagement focused on Latino and
35 indigenous community members; and

36 (b) \$38,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$238,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for family support services for
39 bilingual, bicultural clients.

1 (59) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide
4 grants to nonprofit organizations including, but not limited to,
5 religious nonprofits, "by and for" organizations, or cultural
6 community centers, to fund the physical security or repair of such
7 institutions. Grant recipients must substantiate that their site or
8 sites have been subject to or at risk of physical attacks, threats,
9 vandalism, or damages based on their mission, ideology, or beliefs
10 and demonstrate a need for investments in physical security
11 enhancements, construction or renovation, target hardening,
12 preparedness planning, training, or exercises.

13 (60) \$400,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 grant funding to a nonprofit organization to provide supports,
17 including behavioral health resources, housing services, and
18 parenting education, to parents with substance use disorder. The
19 grant recipient must be a nonprofit organization located in the south
20 Puget Sound region that provides a parent child assistance program
21 and focuses on building parenting skills and confidence to ensure
22 children have safe and healthy childhoods.

23 (61) \$450,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for costs to develop and operate
26 community-based residential housing and services for youth wellness
27 spanning a range of needs and circumstances at the Pacific hospital
28 preservation and development authority quarters, buildings three
29 through 10 in Seattle. The amounts provided in this subsection may be
30 used for planning, lease payments, and other related expenses for the
31 development and operation of comprehensive residential programs
32 providing housing, on-site social services, and community-based
33 resources for youth identified by the department of commerce, the
34 department of children, youth, and families, or the health care
35 authority. The funding may also be used for the preparation and
36 issuance of a request for qualifications for a site operator, or
37 lease management and related administrative functions. The department
38 is authorized to enter into a lease, with an option to enter into

1 multiyear extensions, for the Pacific hospital preservation and
2 development authority quarters, buildings three through 10.

3 (62) \$350,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a nonprofit
6 organization based in the city of Seattle that works to improve the
7 quality of life for low-income families and members of the refugee
8 and immigrant community, with a focus on the Somali and Oromos
9 community. The grant funding may be used to expand current programs
10 including, but not limited to, case management and referral services
11 for immigrants and refugees, youth programs, and services for
12 seniors.

13 (63) \$270,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$270,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to a nonprofit
16 organization headquartered in Mount Vernon for costs to operate and
17 provide homeless services at a low-barrier emergency temporary
18 homeless center located in Burlington.

19 (64) \$750,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to a nonprofit
22 organization located in the city of Seattle that provides legal
23 assistance and representation to survivors of sexual and gender-based
24 violence to expand their current services including, but not limited
25 to, legal assistance and representation; technical assistance for
26 advocates, providers, and attorneys; community education and
27 trainings; and other legal support services. In providing services,
28 the grant recipient must protect the privacy, safety, and civil
29 rights of survivors and utilize trauma-informed practices and equity
30 principles.

31 (65) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide a
34 grant to a nonprofit organization serving King and Snohomish counties
35 for a program conducted in partnership with King county, which serves
36 individuals who are involved in the criminal justice system and who
37 have experienced domestic, sexual, or gender-based violence. The
38 grant recipient may use the funding for costs including, but not

1 limited to, legal advocacy, outreach, connecting clients to housing
2 and other resources, data analytics, and staffing.

3 (66) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of crime victims
6 advocacy to contract for a study of the impacts of the commercial sex
7 industry on Black and African American communities in Washington,
8 with a focus on Black and African American persons who identify as
9 female. The office must contract with an organization that has
10 expertise on the topic of the commercial sex industry and Black
11 communities in Washington. The study must include a review of the
12 impacts of the commercial sex industry on Black and African American
13 residents of Washington, and culturally informed and survivor-
14 informed policy recommendations for reducing sex trafficking and
15 sexual exploitation of Black and African American Washingtonians. The
16 department must submit a report of the study findings to the
17 appropriate committees of the legislature by September 1, 2024.

18 (67) \$20,656,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$20,655,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grants to
21 crime victims service providers to ensure continuity of services
22 impacted by reductions in federal victims of crime act funding and to
23 help address increased demand for services attributable to the
24 COVID-19 pandemic. The department must distribute the funding in a
25 manner that is consistent with the office of crime victims advocacy's
26 state plan. Of the amounts provided in this subsection:

27 (a) \$2,000,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$2,000,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to programs operated by and for
30 historically marginalized populations to support "by and for"
31 culturally specific services for victims of domestic violence, sexual
32 assault, and other crimes in historically marginalized populations.
33 Marginalized populations can include, but are not limited to,
34 organizations or groups composed along racial, ethnic, religious,
35 sexual orientation, and gender lines.

36 (b) \$2,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to programs developed to support
39 the enhancement and development of additional services for tribal

1 members, including programs to address needs of crime victims,
2 including strategies which integrate services or multiple crime
3 types.

4 (68) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to the city of Seattle for
6 start-up costs for the Seattle social housing developer and to meet
7 the requirements of the city of Seattle initiative 135, which
8 concerns developing and maintaining affordable social housing in
9 Seattle. The funding provided under this subsection may only be used
10 for costs associated with creating social housing developments,
11 operating costs associated with maintaining social housing
12 developments, and administrative costs of operating social housing.

13 (69) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely to contract with a nonprofit to provide
15 wraparound services for homeless families with children, including
16 prevention, shelter, and stabilization services. The nonprofit must
17 be located in Pierce county and be an affiliate of a national
18 organization dedicated to preventing and ending family homelessness
19 by providing prevention, shelter, and stabilization services.

20 (70) Within existing resources, the department must submit an
21 interim and a final report to the appropriate committees of the
22 legislature on efforts taken by the department to stabilize rents for
23 tenants of affordable housing units financed through the housing
24 assistance program created under RCW 43.185A.020 including, but not
25 limited to, efforts to limit or mitigate the impacts of rent
26 increases for tenants of qualifying units. The department must submit
27 the interim report by December 1, 2023, and the final report by
28 December 1, 2024.

29 (71) Before awarding or entering into grants or contracts for the
30 2023-2025 fiscal biennium for homeless housing and service programs
31 that are funded from the home security fund account or the affordable
32 housing for all account, the department must first consult with local
33 governments and eligible grantees to ensure that funding from these
34 accounts is used to maintain the quantity and types of homeless
35 housing and services funded in local communities as of February 28,
36 2023. The department may take into consideration local document
37 recording fee balances and individual county fluctuations in
38 recording fee collections when allocating state funds. The department
39 must redeploy funds to other nonprofit and county grantees if
40 originally granted amounts are not expended or committed within a

1 reasonable timeline. The department may then provide funding to
2 eligible entities to undertake the activities described in RCW
3 36.22.250(4)(b), such as funding for project-based vouchers and other
4 assistance necessary to support permanent supportive housing as
5 defined in RCW 36.70A.030 or as administered by the office of apple
6 health and homes created in RCW 43.330.181.

7 (72) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for a grant to an Everett-based
9 affiliate of a national nonprofit human services organization to
10 stabilize newly arriving refugees from the 2021 Afghanistan conflict
11 and the 2022 Ukraine conflict.

12 (73) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a contract with a nonprofit
15 organization to expand private capacity to provide legal services for
16 indigent foreign nationals in contested domestic relations and family
17 law cases. The contract recipient must be a nonprofit organization
18 headquartered in the city of Seattle that provides training to
19 attorneys and judges on international family law issues and provides
20 direct representation to qualified indigent clients. Amounts provided
21 in this subsection may not be expended for direct private legal
22 representation of clients in domestic relations and family law cases.

23 (74) \$125,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a grant to a youth
26 development organization providing civic engagement and education
27 through a youth and government program. The grant is provided solely
28 for support of the organization's mock trial and youth legislature
29 programs.

30 (75) \$252,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$229,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5198 (mobile home community sales).

34 (76) \$1,694,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,694,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 implementation of Substitute Senate Bill No. 5561 (law enforcement
38 community grants).

1 (77) \$1,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,000,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Engrossed Substitute Senate Bill No. 5599
5 (protected health care/youth). The entirety of this amount is
6 provided for the office of homeless youth for prevention and
7 protection programs to provide supportive care grants to
8 organizations to address the needs of youth seeking protected health
9 care services.

10 (78) \$100,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to the city of
13 Monroe to continue existing pilot projects that enable the city to
14 dispatch human services and social services staff in conjunction with
15 law enforcement staff to support unhoused residents and residents in
16 crisis.

17 (79) \$2,574,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$3,126,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

21 (80) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a grant to the city of
24 Bellevue for one-time expenses required for the operation of an
25 expanded community service center to help low-income individuals and
26 immigrant and refugee community members. The center will join with
27 community partners to provide utility rate and rent relief; health
28 care access; energy assistance; food access; medical, legal and
29 financial services; housing; childcare resources; employment
30 assistance; and resources for starting a business.

31 (81) \$215,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$345,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to produce a
34 report to the legislature detailing the scope of work, cost
35 estimates, and implementation timeline to create or procure an online
36 registry of rental units in Washington state subject to state
37 information system planning and oversight requirements. The online
38 rental unit registry must have the capacity to collect and report out
39 timely information on each rental unit in the state. Information to

1 collect includes, but is not limited to, the rental unit's physical
2 address, identity of the property owner, monthly rent charged, and
3 vacancy status. The scope of work must assume integration with
4 existing rental registries operated by local governments. Cost and
5 timeline estimates must provide two alternatives with one assuming
6 statewide implementation and the other assuming implementation in the
7 six largest counties of the state. The department shall consult with
8 landlord representatives, tenant representatives, local governments
9 operating existing rental registries, and other interested
10 stakeholders as part of the process of developing the scope of work
11 and timeline for the online rental unit registry. The department must
12 submit the report to the legislature by December 1, 2024.

13 (82) \$150,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for a Seattle based nonprofit to create
15 a temporary space to allow youth and low-income populations to
16 participate in ice rink related events during the 2024 national
17 hockey league winter classic.

18 (83) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to a nonprofit
21 organization based in Kitsap county that partners with the Bremerton
22 and central Kitsap school districts, first responders, and other
23 organizations to expand implementation of the handle with care
24 program.

25 (84) \$371,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$371,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for Pacific county to operate or
28 participate in a drug task force to enhance coordination and
29 intelligence while facilitating multijurisdictional criminal
30 investigations.

31 (85) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 distribution to statewide and community asset building coalitions
35 across Washington to support capacity in organizations that
36 coordinate financial health services and outreach efforts around
37 poverty reduction resources such as the earned income tax credit and
38 the working families tax credit.

1 (86) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a community based
4 organization in Whatcom county to expand services to unhoused and
5 low-income residents of Ferndale and north Whatcom county and to
6 provide a safe parking program.

7 (87) \$155,000 of the general fund—state appropriation for fiscal
8 year 2024 (~~and \$175,000 of the general fund state appropriation for~~
9 ~~fiscal year 2025 are~~) is provided solely for a grant to an
10 organization in Pierce county experienced in providing peer-to-peer
11 training, to develop and implement a program aimed at reducing
12 workplace sexual harassment in the agricultural sector. Funding will
13 be used to continue peer-to-peer trainings for farmworkers in Yakima
14 county and expand services into Grant and Benton counties. Funding
15 may also be used to support an established network of farmworker peer
16 trainers whose primary purpose is to prevent workplace sexual
17 harassment and assault through leadership and education. The
18 organization is expected to share best practices from their peer-to-
19 peer model at a statewide conference.

20 (88) \$150,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to a Seattle-based
23 nonprofit that provides holistic services to help refugee and
24 immigrant women. Funds must be used to expand an existing program
25 that increases equity in ice skating and hockey by providing skate
26 lessons to preschoolers from diverse and low-income families.

27 (89)(a) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to administer grants to strengthen family resource center
31 services and increase capacity statewide. Grant funding may be used:
32 For an organization to provide new services in order to meet the
33 statutory requirements of a family resource center, as defined in RCW
34 43.216.010; to increase capacity or enhance service provision at
35 current family resource centers, including but not limited to direct
36 staffing and administrative costs; and to conduct data collection,
37 evaluation, and quality improvement activities. The department may
38 award an amount from \$30,000 up to \$200,000 per grant recipient.

1 (b) Eligible applicants for a grant under (a) of this subsection
2 include current family resource centers, as defined in RCW
3 43.330.010, or organizations in the process of becoming qualified as
4 family resource centers. Applicants must affirm their ability and
5 willingness to serve all families requesting services in order to
6 receive a grant. Applicants must currently be or agree to become a
7 member of a statewide family resource center network during the grant
8 award period in order to receive a grant. Applicants must provide
9 proof of certification in the standards of quality for family
10 strengthening and support developed by the national family support
11 network for one member of the applicant's organizational leadership
12 in order to receive a grant.

13 (c) In distributing grant funding, the department must, to the
14 extent it is practicable, award 75 percent of funding to
15 organizations located west of the crest of the Cascade mountains, and
16 25 percent of funding to organizations located east of the crest of
17 the Cascade mountains.

18 (d) By July 1, 2025, grant recipients must submit a report to the
19 department on the use of grant funding, including, but not limited
20 to, progress in attaining status as a family resource center, if
21 applicable; the number and type of services offered to families;
22 demographic and income data for families served; and family post-
23 service outcomes. By September 1, 2025, the department must submit a
24 report to the Legislature on topics including, but not limited to,
25 the grant application process; needs identified by family resource
26 centers; and use of funds by grant recipients.

27 (e) Of the amounts provided in (a) of this subsection, \$250,000
28 of the general fund—state appropriation for fiscal year 2024 and
29 \$250,000 of the general fund—state appropriation for fiscal year 2025
30 are provided solely for the department to provide a grant to the
31 statewide nonprofit organization that serves as the registered
32 Washington state network member of the national family support
33 network. The grant recipient may use the grant funding for costs
34 including, but not limited to, outreach and engagement, data and
35 evaluation, and providing training and development opportunities in
36 support of family resource centers statewide.

37 (90) \$9,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$34,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department for grants to local governments for maintaining programs
2 and investments which are primarily funded through the document
3 recording fee collected pursuant to RCW 36.22.250. In allocating
4 grant funding to local jurisdictions, awards must be based on a
5 formula, determined by the department, to ensure that grants are
6 distributed equitably among cities and counties.

7 (91)(a) \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,500,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a law
10 enforcement technology grant program for the purpose of providing law
11 enforcement with modern vehicle pursuit management technology
12 including, but not limited to, global positioning system tracking
13 equipment, automated license plate reading technology, aircraft, and
14 nonarmed and nonarmored drone technology.

15 (b) Grants must be awarded to local law enforcement agencies
16 based on locally developed proposals. The department shall establish
17 policies for applications under this subsection in addition to
18 criteria for evaluating and selecting grant recipients. A proposal
19 must include a request for specific technology and a specific plan
20 for the implementation, use, and effectiveness reporting of that
21 technology.

22 (c) Before grants are awarded, each local law enforcement agency
23 seeking to acquire vehicle pursuit technology must:

24 (i) Establish data-sharing and management policies including
25 policies related to sharing data between law enforcement agencies and
26 other third parties; and

27 (ii) Establish policies ensuring all personnel who operate the
28 vehicle pursuit technology, or access the vehicle pursuit technology
29 data, are trained to use that technology and are able to comply with
30 the data-sharing and management policies prior to the operational use
31 of the vehicle pursuit technology.

32 (92) \$400,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$1,600,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the distribution of grants
35 to cities, counties, or nonprofit organizations to support
36 individuals in need of emergency housing assistance. Emergency
37 housing assistance may include, but is not limited to, short-term
38 rental assistance, moving costs, other one-time costs associated with
39 identifying and obtaining housing, or temporary shelter in the event

1 of a crisis or when people have been displaced. Funding provided
2 under this subsection must be prioritized for entities that can
3 demonstrate that the population served includes families with
4 children, pregnant individuals, or other medically vulnerable
5 individuals. The department may only distribute funding under this
6 subsection upon coordination with the office of the governor.

7 (93) (a) \$2,700,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the department to continue to
9 provide grant funding to local multijurisdictional task forces that
10 previously received funding through the federal Edward Byrne memorial
11 justice assistance grant program. Grants provided under this section
12 must be used consistent with the requirements of Edward Byrne
13 memorial justice assistance grants and with national best practices
14 for law enforcement.

15 (b) Of the amounts provided in this subsection, \$50,000 of the
16 general fund—state appropriation for fiscal year 2025 is provided
17 solely for the department, with the office of the governor, to
18 coordinate three roundtables to review policies, regulations, and
19 fiscal investments regarding multijurisdictional drug task forces in
20 Washington state. The roundtables must include representatives from
21 state, tribal, and local governments, and invite representatives from
22 the federal government. By June 30, 2025, the department must submit
23 a summary report of the roundtable's findings to the appropriate
24 committees of the legislature.

25 (94) \$475,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 located in King county that develops training and support for low-
28 income individuals, with a focus on women and people of color, to
29 move into the construction industry for living wage jobs. The grant
30 funding must be used to support a preapprenticeship program that,
31 through the construction of units, integrates housing and workforce
32 development in service of the following goals:

33 (a) Creating a blueprint to integrating workforce development and
34 housing for local jurisdictions;

35 (b) Providing construction training to underserved populations;

36 (c) Creating a pathway for trainees to enter construction
37 careers; and

38 (d) Addressing the effects of sexism and racism in housing,
39 education, training, employment, and career development.

1 (95) \$500,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 to assist local law enforcement agencies throughout the state in
4 establishing community-supported programs for officers to provide
5 short-term assistance such as food, clothing, fuel, and other means
6 of support during interactions with community members in need. The
7 grant recipient must be a nonprofit organization headquartered in
8 Puyallup with experience in assisting local law enforcement agencies
9 in administering such programs. Local law enforcement agencies that
10 establish community-supported programs under this subsection may also
11 pursue private funding to support the provision of assistance.

12 (96) \$50,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for grants to nonprofit
15 organizations to provide homeownership assistance to homeowners and
16 first-time homebuyers from communities served by those organizations.
17 Homeownership assistance activities may include, but are not limited
18 to, housing counseling for current homeowners; housing counseling for
19 first-time homebuyers; financial literacy education for homeowners
20 and homebuyers; and outreach. Of the amounts provided in this
21 subsection:

22 (a) \$25,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2025 are for a grant to a nonprofit community land trust
25 headquartered in the city of Seattle with a mission to acquire,
26 develop, and steward land in the greater Seattle area to empower and
27 preserve the Black diaspora community; and

28 (b) \$25,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2025 are for a grant to a nonprofit community-based
31 organization based in the city of Seattle with a mission to provide
32 resources, education, and advocacy to help Black homeowners achieve
33 and sustain homeownership.

34 (97) \$240,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nonprofit organization
36 to provide holistic reentry support to persons formerly incarcerated
37 in prisons in Washington state. The grant recipient must be a
38 nonprofit organization based in King county that promotes healing,
39 relationships, and humanity by providing services including

1 community-based reintegration support, gun violence intervention
2 processes, and healing work through antioppression and culturally-
3 responsive compassionate communication workshops, and which uses the
4 evidence-based credible messengers model.

5 (98) \$500,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for a grant to a nonprofit organization
7 to provide essential social services for low-income families and
8 individuals. The grant recipient must be a nonprofit community action
9 agency based in the city of Seattle that provides safety-net services
10 for low-income families and individuals and that has a history of
11 serving the African American community in the Central District.

12 (99) \$150,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to contract with a social purpose
14 corporation that operates a cultural community center located in the
15 city of Tumwater to provide a trauma-informed cultural and job
16 training program for people of color and those facing barriers to
17 employment.

18 (100) \$395,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the department to provide a grant to
20 the Yakima valley local crime lab for analysis and data collection on
21 firearm crimes, support for investigations for deaths related to
22 fentanyl, and to support the rapid DNA work group.

23 (101) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to contract
25 with the housing finance commission for activities related to the
26 implementation of the covenant homeownership program created in
27 chapter 43.181 RCW. Of the amounts provided in this subsection:

28 (a) \$1,500,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the commission to contract through a
30 request for proposals process with nonprofit community organizations,
31 public housing agencies, or public development authorities across the
32 state who are focused on increasing homeownership or are serving
33 communities eligible for assistance through the covenant
34 homeownership program to:

35 (i) Provide the full spectrum of housing counseling services,
36 including prepurchase counseling, assistance in the home buying
37 process, and support to maintain homeownership and prevent
38 foreclosure, including community outreach efforts; and

1 (ii) Provide technical assistance to "by and for" homeownership
2 developers in areas such as site identification and predevelopment
3 activities in order to increase the quantity of starter homes for
4 first-time homebuyers who are eligible for assistance through the
5 covenant homeownership program.

6 (b) (i) \$500,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the commission to draft a
8 plan with specific strategies to:

9 (A) Reduce the cost of starter homes for first-time homebuyers
10 and lessen other costs associated with purchasing a home;

11 (B) Acquire publicly owned and other sites that can be dedicated
12 to homeownership;

13 (C) Identify other ways to further enable first-time homebuyers
14 to afford their home purchase; and

15 (D) Encourage a variety of design and development options for
16 starter homes.

17 (ii) The commission must submit the plan developed under (b) (i)
18 of this subsection to the governor and the appropriate committees of
19 the legislature by January 15, 2025.

20 (102) \$750,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit organization
22 to complete the acquisition of property for a community center to
23 provide services to residents in south King county. The grant
24 recipient must be a community action agency headquartered in the city
25 of Seattle with an office in the city of Federal Way, and that is
26 grounded in the Latino community of Washington state.

27 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state
28 appropriation for fiscal year 2025 is provided solely to administer
29 housing assistance for persons who are fleeing or who have recently
30 fled intimate partner violence. The department must allocate funding
31 through contracts with service providers that have current contracts
32 with the office of crime victims advocacy to provide services for
33 survivors of intimate partner or domestic violence. A provider must
34 use at least 80 percent of contracted funds for rental payments to
35 landlords and the remainder for other program operation costs.
36 Priority for assistance must be provided to survivors who face the
37 greatest risk of serious violence and have the least access to
38 housing resources.

1 (104) \$200,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 that operates a community resource center in the city of Ferndale to
4 maintain and expand services for families and individuals, including
5 but not limited to providing one-on-one navigation services to access
6 housing and other assistance; providing clothing, food, and other
7 forms of immediate assistance; and conducting direct outreach to
8 unhoused individuals and families.

9 (105) \$300,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to conduct planning and site development activities for building
12 affordable housing in the city of Roslyn. The grant recipient must be
13 a nonprofit organization with offices in Seattle and Roslyn and with
14 a mission to innovate and scale land-based solutions to address the
15 climate crisis and support equitable, green, and prosperous
16 communities.

17 (106) \$350,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a nonprofit organization
19 to provide culturally competent legal services, training, outreach,
20 and education to immigrant workers regarding a federal deferred
21 action program for workers who are victims or witnesses of violations
22 of labor rights during labor disputes. The grant recipient must be a
23 nonprofit organization that operates a free civil legal aid clinic in
24 partnership with Seattle University and the University of Washington
25 that educates, advises, and represents workers in employment law
26 cases.

27 (107) \$250,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to contract with two
29 nongovernmental organizations to host a Washington state
30 developmental disabilities intersectional summit in October 2024. The
31 purpose of the summit is to analyze systemic barriers impacting the
32 lives of BIPOC individuals with intellectual and developmental
33 disabilities and their families, and to identify solutions for
34 addressing those barriers. The contract recipients must be
35 nongovernmental organizations that are BIPOC-led and that have
36 demonstrated skills and experience working for and with people with
37 developmental disabilities and their families.

38 (108) \$787,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the statewide reentry council to

1 implement a pilot project to operate a trauma-informed, peer-based,
2 human dignity model reentry program at the Lynnwood municipal jail.
3 The reentry program must provide peer-led intensive case management
4 services for participants that are both prerelease and postrelease.

5 (109) \$34,000,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for grants to local governments
7 for homeless housing programs and services, including but not limited
8 to emergency housing and shelter, temporary housing, and permanent
9 supportive housing programs. Of the amounts provided in this
10 subsection:

11 (a) \$12,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for a grant to King county to
13 maintain shelter, emergency housing, and permanent supportive housing
14 programs.

15 (b) \$3,000,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to the city of Tacoma to
17 prevent the closure of temporary and emergency shelter beds.

18 (c) \$4,000,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a grant to the city of Spokane to
20 provide temporary emergency shelter for homeless individuals and for
21 costs associated with transitioning individuals from their current
22 shelter location to smaller shelters and inclement weather centers.

23 (d) \$15,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for grants to local jurisdictions
25 who are not eligible for funding under (a), (b), or (c) of this
26 subsection. Grant funds must be prioritized for maintaining existing
27 levels of service and preventing the closure of existing beds or
28 programs.

29 (110) \$100,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 to expand support services and mentorship programs serving at-risk
32 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
33 The grant recipient must be a nonprofit organization based in Kitsap
34 county that provides advocacy and other support services for at-risk
35 youth and their families, with a focus on BIPOC and LGBTQ youth.

36 (111) \$125,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a grant to a nonprofit organization
38 to support the development of and outreach for community-led mental
39 health support groups and classes serving individuals and families

1 throughout Washington state, with special focus on Latino
2 communities, rural areas, and tribes. The grant recipient must be a
3 nonprofit organization that serves as the Washington state office of
4 a national grassroots mental health organization dedicated to
5 building better lives for individuals affected by mental health
6 conditions.

7 (112) \$250,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 to provide support to self-advocates, caregivers, and others in
10 attending a summit addressing the topic of federal and state funding
11 for programs that benefit people with developmental disabilities in
12 2025. The grant recipient must be a nonprofit organization that
13 advocates for and beside children and adults with intellectual and
14 developmental disabilities and their families that is headquartered
15 in the city of Olympia.

16 (113) \$300,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to contract with a
18 nonprofit organization to maintain and increase access to technical
19 assistance, advice, fundraising services, and foundational support
20 such as human resources, information technology, and financial
21 services for community-based nonprofit organizations in Washington.
22 The contract recipient must be a nonprofit organization headquartered
23 in the city of Seattle that provides management and technology
24 consulting; training; and free advisory services for nonprofit and
25 community-based organizations.

26 (114) \$230,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nonprofit organization
28 to expand an existing gang prevention program that provides
29 mentoring, education, and drug awareness services for elevated-risk
30 youth in middle and elementary schools in Yakima county, with the
31 goals of reducing youth gang involvement, increasing school
32 enrollment and reducing truancy, and reducing the accessibility and
33 usage of drugs by elevated-risk youth. The grant recipient must be a
34 nonprofit organization based in Yakima that provides outreach,
35 education, and prevention services to improve community safety in the
36 Yakima valley, including a drug-free coalition and a youth mentoring
37 program.

38 (115) \$120,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for grants to two nonprofit entities to

1 establish 4-H curriculum-based initiatives for students and foster
2 educational opportunities tied to the land grant university knowledge
3 base. One grant recipient must be a nonprofit entity operating
4 multiple locations in Skagit county and have at least 25 years of
5 experience serving youth in the region, and one grant recipient must
6 be a nonprofit entity operating multiple locations in Snohomish
7 county with at least 75 years of experience serving youth in the
8 region.

9 (116) \$125,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to a nonprofit organization
11 to expand their mentoring, job training, and internship programs for
12 at-risk youth. The grant recipient must be a nonprofit organization
13 who serves at-risk youth in the Snoqualmie and Issaquah valleys
14 through mentoring, job skill development, and teen internship
15 programs in coordination with local school districts.

16 (117) \$350,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to the Vancouver housing
18 authority for the operational and services costs of a licensed
19 residential care facility located in Vancouver that provides housing
20 and other services for low-income, disabled, and homeless and
21 formerly homeless individuals.

22 (118) \$198,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to a nonprofit organization
24 for activities to develop affordable housing units and permanent
25 supportive housing units for individuals with intellectual and
26 developmental disabilities in rural Snohomish and Skagit counties.
27 The grant recipient must be a nonprofit organization headquartered in
28 Arlington that offers client housing, residential supported living
29 services, employment services, job readiness and life skills
30 training, and arts and music enrichment programs to individuals with
31 intellectual and developmental disabilities.

32 (119) \$250,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to Whatcom county to
34 increase the number of families served through a family motel shelter
35 program.

36 (120) \$81,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2329 (insurance market/housing). If the bill is not enacted
39 by June 30, 2024, the amount provided in this subsection shall lapse.

1 (121) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 to provide technical assistance and direct resident support to
4 residents of manufactured and mobile home communities immediately
5 following a notice of sale issued pursuant to RCW 59.20.300. The
6 grant recipient must be a nonprofit organization headquartered in the
7 city of Olympia that assists new and existing cooperative businesses,
8 with emphasis on resident owned communities, home care agencies, and
9 converting existing businesses into worker-owned or community-owned
10 cooperatives.

11 (122) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the department to conduct a
13 comprehensive study to identify and analyze funding structures to
14 preserve manufactured and mobile home communities as nonprofit or
15 cooperatively-run affordable housing projects. In conducting the
16 study, the department must consult with financial experts, conduct
17 field interviews, and identify existing and innovative funding
18 options to support the creation of resident-owned communities. The
19 department must submit a report summarizing the study's findings to
20 the governor and the legislature by June 30, 2025.

21 (123) \$54,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Second
23 Substitute Senate Bill No. 6175 (existing structures/tax). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (124) (a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for a contract with a statewide
28 organization with a mission of developing new and innovative ways to
29 combat organized retail crime to implement a pilot program to respond
30 to organized retail crime, with a focus on diversion-oriented
31 programs.

32 (b) The contract recipient must establish three pilot program
33 sites. The contract recipient must make a reasonable effort to
34 establish at least one site east of the Cascade mountains. No single
35 pilot site may use more than \$300,000 of the funding provided under
36 this subsection.

37 (c) The contract recipient must use the funds to coordinate
38 community efforts to enhance responses to organized retail crime
39 within each pilot site area. Coordination must include the following

1 entities: Cities, counties, or affiliated associations with programs
2 focused on diversion and restitution; local retail stores; law
3 enforcement agencies; local prosecutors and public defense; and
4 therapeutic courts. Funding may also be used for planning and other
5 activities to achieve a targeted response to reported retail crimes
6 from diversion programs or law enforcement agencies.

7 (d) The contract recipient must provide a report to the
8 department by June 15, 2025, on the number of responses to retail
9 crime and the number of diversions initiated for each pilot site,
10 data regarding the role of local prosecutors at each site, and
11 opportunities and challenges in retail crime response and diversion
12 identified by pilot participants. The department must submit the
13 report to the appropriate committees of the legislature by June 30,
14 2025.

15 (125) \$150,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to a nonprofit organization
17 to continue sexual assault prevention education programming to K-12
18 schools in Tacoma and expand services to the Franklin Pierce school
19 district. The grant recipient must be a state-accredited community
20 sexual assault program serving Pierce county that provides
21 professional training, prevention education, intervention, and
22 advocacy programs for victims of sexual assault, sexual abuse, and
23 sex trafficking.

24 (126) \$350,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 to provide community-based healing-centered arts engagement
27 programming for populations including, but not limited to, survivors
28 of gender-based violence and individuals working to reintegrate after
29 incarceration. The grant recipient must be a nonprofit organization
30 based in the city of Seattle with experience in providing arts
31 engagement programming, including serving veteran and Latino cohorts.

32 (127) \$300,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a grant to a nonprofit based in King
34 county that exclusively serves foreign-trained physicians to help
35 foreign-trained physicians prepare to work in a United States
36 clinical setting and obtain a medical doctor: clinical experience
37 license in Washington state. The nonprofit may use the amount
38 provided in this subsection to:

1 (a) Provide stipends of up to \$2,000 per foreign-trained
2 physician to:

3 (i) Take medical exams or English as a second language classes;

4 (ii) Obtain a professional resume review or interview skill
5 development; or

6 (iii) Defray any other expenses that may limit their ability to
7 become hire-ready physicians; and

8 (b) Operate an educational outreach program to help medical
9 providers and institutions understand the medical doctor: clinical
10 experience program including eligibility, licensure laws, and details
11 of working with foreign-trained physicians in their facilities.

12 (128) \$500,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a nonprofit in east King
14 county, recognized as a by and for organization, to advance
15 affordable housing. The grant recipient must be an organization that
16 partners in equitable, affordable housing development. The grant
17 recipient must use the funding as follows:

18 (a) To educate residents on the benefits of affordable housing in
19 east King county;

20 (b) To facilitate partnerships to enable equitable transit-
21 oriented development across the east King county region that builds
22 housing at scale;

23 (c) For a project that will produce up to 33 affordable housing
24 units on the Eastside; and

25 (d) To identify strategies for land acquisition and assembly
26 around high-capacity transit stations that will result in a mix of
27 housing.

28 (129) \$625,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for Snohomish county human services to
30 provide technical assistance and contract with a nonprofit to support
31 youth, parents, and families with school-based collaboration, and
32 social activities for youth.

33 (130) \$477,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for Kitsap county to provide 70
35 continuous-stay, low-barrier/harm reduction model shelter beds.

36 (131) \$15,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$20,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to contract with a nonprofit in
39 Seattle to develop a list of BIPOC families, with an emphasis on

1 African American households, that want to live in Seattle for the
2 purpose of assisting those families with finding and keeping housing
3 in Seattle.

4 (132) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$420,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to a Seattle-based
7 community center that assists eastern European refugees and
8 immigrants to provide short term housing assistance, immigration
9 services, and support to individuals in Washington who fled the
10 Ukraine-Russia conflict.

11 (133) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to a Bellingham-based
13 nonprofit serving youth and young adults experiencing homelessness
14 and housing insecurity to increase capacity and the ability for staff
15 to support clients in attending appointments, providing navigating
16 services, and assessing resources throughout Whatcom county.

17 (134) \$45,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a Seattle-based nonprofit
19 that teaches math using hands-on learning experiences and
20 collaborates with community partners to create equity-based,
21 culturally relevant math education opportunities.

22 (135) \$317,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to three resource centers
24 that are expecting a reduction in funding from the office of crime
25 victims advocacy. Funding is intended to cover any deficit these
26 organizations experience to continue service levels to sexual assault
27 survivors. Of this amount:

28 (a) \$200,000 is for a nonprofit sexual assault resource center in
29 King county;

30 (b) \$77,000 is for a Richland-based accredited community sexual
31 assault program; and

32 (c) \$40,000 is for a nonprofit organization that provides crime
33 victim support in multiple locations across the region, including in
34 Spokane and Vancouver.

35 (136) \$250,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a grant to a nonprofit organization
37 to expand theater arts education programming and for activities to
38 support equitable access to the arts for students. The grant
39 recipient must be a nonprofit organization located in the city of

1 Federal Way that operates a semiprofessional theater and provides
2 theater arts education programming.

3 (137) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the office of crime victims
5 advocacy for activities to address domestic violence. Of the amounts
6 provided in this subsection:

7 (a) \$200,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the office to convene a work group
9 to create a roadmap that provides a detailed pathway describing the
10 steps necessary for insurance billing for domestic violence
11 intervention treatment in Washington state.

12 (i) In developing the roadmap, the work group must:

13 (A) Determine if a medicaid state plan amendment or 1115 waiver
14 would be necessary to allow medicaid billing for domestic violence
15 intervention treatment;

16 (B) Determine if existing billing codes would work for medicaid
17 and commercial insurance, or if new billing codes would be necessary;

18 (C) Identify any healthcare certification or credentials needed
19 for providers to be able to bill insurance for domestic violence
20 intervention treatment;

21 (D) Identify the educational pathways that exist to become a
22 domestic violence intervention treatment provider; and

23 (E) Identify any statutory changes or funding necessary to
24 implement the roadmap.

25 (ii) The work group members must include representatives of:

26 (A) Organizations that provide domestic violence intervention
27 treatment;

28 (B) Individual clinicians that provide domestic violence
29 intervention treatment;

30 (C) Social workers;

31 (D) Licensed marriage and family therapists;

32 (E) Domestic violence survivors;

33 (F) The domestic violence treatment program administered by the
34 department of social and health services;

35 (G) Staff from the department of health with expertise in
36 licensing and credentialing of health professionals;

37 (H) Staff from the health care authority who work on insurance
38 billing for medicaid, the public employees benefits board, and the
39 school employees benefits board;

40 (I) The office of the insurance commissioner;

1 (J) Medicaid managed care organizations; and

2 (K) Commercial insurance carriers.

3 (iii) The office of crime victims advocacy must provide staff
4 support for the work group.

5 (iv) The work group must submit a preliminary report including
6 the roadmap to the appropriate committees of the legislature by
7 December 31, 2024.

8 (b) \$1,300,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office to contract with a
10 research university to conduct a randomized control trial comparing
11 the strength at home program to standard domestic violence
12 intervention treatment methods used in Washington state. The research
13 university must have completed a randomized control trial of domestic
14 violence intervention treatment at joint base Lewis-McChord. The
15 target population of the randomized control trial must be individuals
16 in Washington state who have been referred to domestic violence
17 intervention treatment via the criminal or civil legal systems. The
18 research university must also conduct a demonstration project using
19 the internal family systems modality as a domestic violence
20 intervention treatment.

21 (138) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the office of homeless youth
23 prevention and protection programs to provide grants to nonprofit
24 organizations implementing place-based health zone models to provide
25 and strengthen youth development services and mental and behavioral
26 health supports for youth and their families for clearly demarcated
27 geographical health zones. The services and supports may range from
28 primary prevention to crisis services. Grant funding may support
29 health zone activities and evaluation activities. The office must
30 distribute four grants, as follows:

31 (a) Two grants to nonprofits with established place-based health
32 zone models, for costs to provide services and conduct evaluation
33 activities; and

34 (b) Two grants to nonprofits who are currently developing and
35 implementing place-based health zone models, for costs to establish
36 and provide services and conduct evaluation activities.

37 (139) \$150,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a nonprofit organization
39 to assist fathers transitioning from incarceration to community and

1 family reunification. The grant recipient must have experience
2 contracting with the department of corrections to support
3 incarcerated individual betterment projects and contracting with the
4 department of social and health services to provide access and
5 visitation services.

6 (140) \$250,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the department to evaluate
8 alternative methods for calculating average median household income.
9 The department must include in its evaluation the feasibility of
10 using median household income data by state legislative district as
11 published by the United States census bureau. The department must
12 submit a report of recommendations to the appropriate committees of
13 the legislature by June 30, 2025.

14 **Sec. 1109.** 2024 c 376 s 128 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

17	General Fund—State Appropriation (FY 2024).	\$48,331,000
18	General Fund—State Appropriation (FY 2025).	(\$60,537,000)
19		<u>\$61,804,000</u>
20	General Fund—Federal Appropriation.	\$44,574,000
21	General Fund—Private/Local Appropriation.	\$1,050,000
22	Climate Commitment Account—State Appropriation.	\$53,353,000
23	Community Preservation and Development Authority	
24	Account—State Appropriation.	\$4,750,000
25	Growth Management Planning and Environmental Review	
26	Fund—State Appropriation.	\$5,681,000
27	Liquor Excise Tax Account—State Appropriation.	(\$986,000)
28		<u>\$1,383,000</u>
29	Liquor Revolving Account—State Appropriation.	(\$6,827,000)
30		<u>\$6,845,000</u>
31	Model Toxics Control Operating Account—State	
32	Appropriation.	\$1,000,000
33	Model Toxics Control Stormwater Account—State	
34	Appropriation.	\$100,000
35	Natural Climate Solutions Account—State	
36	Appropriation.	\$2,747,000
37	Public Facilities Construction Loan Revolving	
38	Account—State Appropriation.	(\$1,026,000)

1		<u>\$1,356,000</u>
2	Public Works Assistance Account—State Appropriation.	((\$7,267,000))
3		<u>\$9,311,000</u>
4	TOTAL APPROPRIATION.	((\$238,229,000))
5		<u>\$242,285,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The department shall administer its growth management act
9 technical assistance and pass-through grants so that smaller cities
10 and counties receive proportionately more assistance than larger
11 cities or counties.

12 (2) \$375,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$375,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely as pass-through funding to Walla
15 Walla Community College for its water and environmental center.

16 (3) \$6,827,000 of the liquor revolving account—state
17 appropriation is provided solely for the department to contract with
18 the municipal research and services center of Washington.

19 (4) The department must develop a model ordinance for cities and
20 counties to utilize for siting community based behavioral health
21 facilities.

22 (5) \$100,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to produce
25 the biennial report identifying a list of projects to address
26 incompatible developments near military installations as provided in
27 RCW 43.330.520.

28 (6) \$100,000 of the model toxics control stormwater account—state
29 appropriation is provided solely for planning work related to
30 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
31 Planning work may include, but is not limited to, coordination with
32 project partners, community engagement, conducting engineering
33 studies, and staff support.

34 (7) \$2,000,000 of the community preservation and development
35 authority account—state appropriation is provided solely for the
36 Pioneer Square-International district community preservation and
37 development authority established in RCW 43.167.060 to carry out the
38 duties and responsibilities set forth in RCW 43.167.030.

1 (8) \$1,160,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,159,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the statewide broadband
4 office established in RCW 43.330.532.

5 (9) \$10,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$10,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department for grants for updating and implementing comprehensive
9 plans and development regulations in order to implement the
10 requirements of the growth management act.

11 (a) In allocating grant funding to local jurisdictions, awards
12 must be based on a formula, determined by the department, to ensure
13 that grants are distributed equitably among cities and counties.
14 Grants will be used primarily to fund the review and update
15 requirements for counties and cities required by RCW 36.70A.130.
16 Funding provided on this formula basis shall cover additional county
17 and city costs, if applicable, to implement chapter 254, Laws of 2021
18 (Engrossed Second Substitute House Bill No. 1220) and to implement
19 Second Substitute Senate Bill No. 5412 (land use permitting/local).

20 (b) Within the amounts not utilized under (a) of this subsection,
21 the department shall establish a competitive grant program to
22 implement requirements of the growth management act.

23 (c) Up to \$500,000 per biennium may be allocated toward growth
24 management policy research and development or to assess the ongoing
25 effectiveness of existing growth management policy.

26 (d) The department must develop a process for consulting with
27 local governments, affected stakeholders, and the appropriate
28 committees of the legislature to establish emphasis areas for
29 competitive grant distribution and for research priorities.

30 (10) \$1,100,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,100,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to contract with the municipal research and services
34 center, in coordination with the Washington procurement technical
35 assistance center, to provide training and technical assistance to
36 local governments and contractors on public works contracting.
37 Training topics may include utilization of supplemental bidding
38 criteria, utilization of alternate public works, contracting, cost

1 estimating, obtaining performance and payment bonds, and increasing
2 participation of women-owned and minority-owned businesses.

3 (11) \$3,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to administer grants and provide technical assistance to
7 cities or counties for actions relating to adopting ordinances that
8 plan for and accommodate housing. Of this amount:

9 (a) \$2,500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for grants to cities and
12 counties. Grants may be used for the following activities:

13 (i) Analyzing comprehensive plan policies and development
14 regulations to determine the extent of amendments required to meet
15 the goal of authorizing middle housing types on at least 30 percent
16 of lots currently zoned as single family residential within the city,
17 or for counties inside the unincorporated urban growth area. For the
18 purposes of this subsection, "middle housing types" means buildings
19 that are compatible in scale, form, and character with single family
20 houses, and contain two or more attached, stacked, or clustered
21 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
22 sixplexes, townhouses, courtyard apartments, and cottage housing;

23 (ii) Planning work to facilitate transit-oriented development,
24 including costs associated with the preparation of state
25 environmental policy act environmental impact statements, planned
26 action ordinances, and subarea plans, costs associated with the use
27 of other tools under the state environmental policy act, and the
28 costs of local code adoption and implementation of such efforts; and

29 (iii) Planning for and accommodating housing that is affordable
30 for individuals and families earning less than 50 percent of the area
31 median income, including:

32 (A) Land use and regulatory solutions to address homelessness and
33 low-income housing; and

34 (B) Bridging homeless service planning with land use planning.

35 (b) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for an affordable housing
38 auditing program to monitor ongoing affordability of income-

1 restricted units constructed with affordable housing incentives,
2 including the multifamily tax exemption.

3 (12) Within the amounts provided in this section, the department
4 must publish on its website housing data needed to complete housing
5 needs assessments required by RCW 36.70A.070(2)(a). The data shall
6 include:

7 (a) Housing profiles for each county and city in the state,
8 including cost burden, vacancy, and income;

9 (b) Data to assess racially disparate impacts, exclusion, and
10 displacement; and

11 (c) A dashboard to display data in an easily accessible format.

12 (13) \$1,330,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$995,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1110 (middle housing).

16 (14) \$15,000,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$20,000,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to provide grants to entities that provide digital
20 navigator services, devices, and subscriptions. These services must
21 include, but are not limited to, one-on-one assistance for people
22 with limited access to services, including individuals seeking work,
23 students seeking digital technical support, families supporting
24 students, English language learners, medicaid clients, people
25 experiencing poverty, and seniors. Of the amounts provided from the
26 general fund—state appropriation for fiscal year 2025, at least
27 \$3,000,000 must be provided to tribes.

28 (15) \$2,750,000 of the community preservation and development
29 authority account—state appropriation is provided solely for the
30 Central district community preservation and development authority
31 established in RCW 43.167.070 to carry out the duties and
32 responsibilities set forth in RCW 43.167.030.

33 (16) \$187,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$188,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant to the city of
36 Battle Ground to contract for a study to explore feasible options to
37 redesign their downtown corridor to emphasize pedestrian
38 accessibility, improve safety, and highlight community amenities.

1 (17) \$175,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a grant to the city of Cheney fire
3 department for the purchase of a new type 6 fire truck to replace one
4 destroyed in a mutual aid fire.

5 (18) \$175,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a grant to Ferry/Okanogan fire
7 protection district number 14 for the purchase of a new ambulance and
8 related costs for response to 911 calls, including those from local
9 residents, recreators, and hunters.

10 (19) \$250,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to the Pierce county public
12 transportation benefit area corporation (Pierce transit) to
13 administer a public transit and behavioral health coresponder pilot
14 program in partnership with a Pierce county behavioral health
15 professional agency.

16 (20) \$120,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$115,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the transportation demand
19 management program at the canyon park subarea in the city of Bothell.

20 (21) (a) \$50,953,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (b) Of the amount provided in (a) of this subsection, \$10,000,000
24 of the climate commitment account—state appropriation is provided
25 solely for programs, services, or capital facilities included in
26 greenhouse gas emissions reduction subelements required by chapter
27 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
28 to jurisdictions for programs, services, or capital facilities
29 included in approved subelements that the department concludes will
30 reduce greenhouse gas emissions or per capita vehicle miles traveled
31 until funds in this subsection are expended. The department shall
32 prioritize funding for programs, services, or capital facilities that
33 result in cobenefits or address disproportionately impacted
34 communities. If Initiative Measure No. 2117 is approved in the 2024
35 general election, upon the effective date of the measure, funds from
36 the consolidated climate account may not be used for the purposes in
37 this subsection (b).

38 (22) \$490,000 of the public works assistance account—state
39 appropriation is provided solely for the public works board to

1 develop a data dashboard to map investments made by the public works
2 board, the department of commerce, the department of health, the
3 department of ecology, the department of transportation, the
4 transportation improvement board, and by board partners to the system
5 improvement team created in RCW 43.155.150.

6 (23) \$96,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$423,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to conduct a
9 study on the feasibility of implementing a Washington state zoning
10 atlas project that will provide a publicly available mapping tool
11 illustrating key features of zoning codes across jurisdictions.

12 (24) \$733,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$734,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5268 (public works procurement).

16 (25) \$37,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for implementation of Engrossed Second
18 Substitute Senate Bill No. 5536 (controlled substances).

19 (26) \$134,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$135,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to the city of Tacoma for the
22 operating costs of the hilltop community hub. The hilltop community
23 fund shall support a distribution center to provide housing goods.

24 (27) \$50,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to the city of
27 Ferndale for the purpose of implementing and improving a wayfinding
28 system throughout the greater Ferndale market area.

29 (28) \$464,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,510,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5290 (local permit review). Of the amount
33 provided in this subsection, at least \$3,000,000 is provided solely
34 for grants to local governments.

35 (29) \$2,400,000 of the climate commitment account—state
36 appropriation is provided solely for the Port Gamble S'Klallam Tribe
37 for phase 3 of the Port Gamble shoreline restoration project.

38 (30) \$1,000,000 of the model toxics control account—state
39 appropriation is provided solely for grants to address emergency

1 drinking water problems in overburdened communities. The department
2 may utilize existing programs to distribute the funding provided
3 under this section, including the emergency rapid response program.

4 (31) \$198,000 of the general fund—state appropriation for fiscal
5 year 2024 (~~and \$198,000 of the general fund—state appropriation for~~
6 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral
7 health facilities siting administrator within the department to
8 coordinate development of effective behavioral health housing options
9 and provide technical assistance in siting of behavioral health
10 treatment facilities statewide to aide in the governor's plan to
11 discharge individuals from the state psychiatric hospitals into
12 community settings. This position must work closely with local
13 government legislative authorities, planning departments, behavioral
14 health providers, the health care authority, the department of social
15 and health services, and other entities to facilitate linkages among
16 disparate behavioral health community bed capacity-building efforts.
17 This position must work to integrate building behavioral health
18 treatment and infrastructure capacity in addition to ongoing
19 supportive housing benefits.

20 (32) \$225,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to the Chelan-Douglas
22 regional port authority to fund public engagement efforts in Chelan
23 and Douglas counties related to a future regional sports complex.
24 Engagement efforts may include print and electronically mailed
25 materials, media advertisements, social media, and other forms of
26 communications related to study information, including but not
27 limited to:

- 28 (a) Consultants' analyses;
- 29 (b) Steering committee recommendations;
- 30 (c) Design and location options;
- 31 (d) Artistic renderings;
- 32 (e) Economic impacts;
- 33 (f) Capital and operational costs;
- 34 (g) Financing options; and
- 35 (h) Other information.

36 (33) \$200,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to contract with a
38 consultant to study incorporating the unincorporated communities of
39 Dash Point and Browns Point into a single city. The study must

1 include, but not be limited to, the impact of incorporation on the
2 local tax base, crime, homelessness, infrastructure, public services,
3 and behavioral health services, in the listed communities. The
4 department must submit the results of the study to the office of
5 financial management and the appropriate committees of the
6 legislature by June 1, 2025.

7 (34) \$250,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the department to convene a task
9 force to make recommendations on integrating water, sewer, school,
10 and port districts into the growth management act planning process.
11 The task force shall build upon the findings, concepts, and
12 recommendations in recent reports, including the "collaborative
13 roadmap phase III" report prepared for the department in 2023 and the
14 "roadmap to Washington's future" issued by the William D. Ruckelshaus
15 center in 2019. The task force must involve diverse perspectives
16 including but not limited to representatives of state agencies,
17 cities, counties, special districts, tribal governments, builders,
18 and planning and environmental organizations that have experience
19 with local or special purpose district planning processes. The
20 department must provide a preliminary report on the task force's
21 activities and progress by June 30, 2025. It is the intent of the
22 legislature to continue funding the study in the 2025-2027 fiscal
23 biennium, with a final report with recommendations due December 1,
24 2025.

25 (35) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for Whatcom county to study the
27 potential of creating an interjurisdictional coordinating body
28 focused on improving the housing market for tenants, landlords, and
29 those interested in becoming landlords. The study should examine the
30 potential for an office of healthy housing to:

31 (a) Have a sustainable funding model and assist landlords and
32 tenants in understanding leases and procedures;

33 (b) Increase housing supply by providing resources to small
34 landlords; and

35 (c) Work with major local employers and local higher education
36 institutions to ensure a thriving local housing market.

37 (36) \$600,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the department to provide technical
39 assistance to local governments in planning for and siting supportive

1 housing and emergency housing facilities; and provide dispute
2 resolution services to help resolve disputes between local
3 governments and service providers attempting to site supportive
4 housing and emergency housing facilities. The department shall submit
5 a report, pursuant to RCW 43.01.036, to the appropriate committees of
6 the legislature by March 1, 2025, on which local governments received
7 funding and resolution status for disputes resolved.

8 (37) \$213,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 2321 (middle housing requirements). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (38) \$25,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to a nonprofit, professional
15 association of state, county, city, and town officials engaged in
16 development, enforcement, and administration of building construction
17 codes and ordinances to collaborate with the Washington state board
18 for community and technical colleges to design and implement training
19 programs to accelerate the hiring of city and county permit
20 technicians.

21 (39) \$30,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the city of Elma to place automatic
23 external defibrillators in city vehicles and public spaces in city
24 buildings.

25 (40) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the Okanogan county sheriff's
27 office for the Okanogan county public safety radio network
28 improvement project.

29 (41) \$16,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$46,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted
33 by June 30, 2024, the amounts provided in this subsection shall
34 lapse.

35 (42) \$57,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Substitute Senate
37 Bill No. 6015 (residential parking). If the bill is not enacted by
38 June 30, 2024, the amount provided in this subsection shall lapse.

1 (43) \$67,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5955 (large port districts). If the bill
4 is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 **Sec. 1110.** 2024 c 376 s 129 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

9	General Fund—State Appropriation (FY 2024).	\$25,389,000
10	General Fund—State Appropriation (FY 2025).	(\$34,502,000)
11		<u>\$35,401,000</u>
12	General Fund—Federal Appropriation.	\$108,069,000
13	General Fund—Private/Local Appropriation.	\$1,230,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2024).	\$3,446,000
16	Dedicated Cannabis Account—State Appropriation	
17	(FY 2025).	(\$3,591,000)
18		<u>\$3,608,000</u>
19	Andy Hill Cancer Research Endowment Fund Match	
20	Transfer Account—State Appropriation.	\$31,684,000
21	Climate Commitment Account—State Appropriation.	\$4,477,000
22	Community and Economic Development Fee Account—State	
23	Appropriation.	\$765,000
24	Coronavirus State Fiscal Recovery Fund—Federal	
25	Appropriation.	\$23,400,000
26	Economic Development Strategic Reserve Account—State	
27	Appropriation.	(\$2,786,000)
28		<u>\$2,833,000</u>
29	Statewide Tourism Marketing Account—State	
30	Appropriation.	\$9,000,000
31	TOTAL APPROPRIATION.	(\$248,339,000)
32		<u>\$249,302,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$4,304,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for associate development
38 organizations. During the 2023-2025 fiscal biennium, the department

1 shall consider an associate development organization's total
2 resources when making contracting and fund allocation decisions, in
3 addition to the schedule provided in RCW 43.330.086. The department
4 must distribute the funding as follows:

5 (a) For associate development organizations serving urban
6 counties, which are counties other than rural counties as defined in
7 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
8 capita, totaling no more than \$300,000 per organization; and

9 (b) For associate development organizations in rural counties, as
10 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
11 allocation of \$75,000.

12 (2) \$350,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$350,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the northwest agriculture
15 business center.

16 (3) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the regulatory roadmap
19 program for the construction industry and to identify and coordinate
20 with businesses in key industry sectors to develop additional
21 regulatory roadmap tools.

22 (4) \$1,070,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,070,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the small business export
25 assistance program. The department must ensure that at least one
26 employee is located outside the city of Seattle for purposes of
27 assisting rural businesses with export strategies.

28 (5) \$60,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to submit the
31 necessary Washington state membership dues for the Pacific Northwest
32 economic region.

33 (6) \$1,808,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$2,438,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to identify
36 and invest in strategic growth areas, support key sectors, and align
37 existing economic development programs and priorities. The department
38 must consider Washington's position as the most trade-dependent state
39 when identifying priority investments. The department must engage

1 states and provinces in the northwest as well as associate
2 development organizations, small business development centers,
3 chambers of commerce, ports, and other partners to leverage the funds
4 provided. Sector leads established by the department must include the
5 industries of: (a) Aerospace; (b) clean technology and renewable and
6 nonrenewable energy; (c) wood products and other natural resource
7 industries; (d) information and communication technology; (e) life
8 sciences and global health; (f) maritime; (g) military and defense;
9 and (h) creative industries. The department may establish these
10 sector leads by hiring new staff, expanding the duties of current
11 staff, or working with partner organizations and or other agencies to
12 serve in the role of sector lead.

13 (7) \$31,684,000 of the Andy Hill cancer research endowment fund
14 match transfer account—state appropriation is provided solely for the
15 Andy Hill cancer research endowment program. Amounts provided in this
16 subsection may be used for grants and administration costs.

17 (8) \$600,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$600,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to establish
20 representation in key international markets that will provide the
21 greatest opportunities for increased trade and investment for small
22 businesses in the state of Washington. Prior to entering into any
23 contract for representation, the department must consult with
24 associate development organizations and other organizations and
25 associations that represent small business, rural industries, and
26 disadvantaged business enterprises.

27 (9) \$100,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to assist people
30 with limited incomes in urban areas of the state start and sustain
31 small businesses. The grant recipient must be a nonprofit
32 organization involving a network of microenterprise organizations and
33 professionals to support micro entrepreneurship and access to
34 economic development resources.

35 (10) \$3,000,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$3,000,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for a
38 nonprofit organization whose sole purpose is to provide grants,
39 capacity building, and technical assistance support to a network of

1 microenterprise development organizations. The microenterprise
2 development organizations will support rural and urban Black,
3 indigenous and people of color owned businesses, veteran owned
4 businesses, and limited resourced and other hard to serve businesses
5 with five or fewer employees throughout the state with business
6 training, technical assistance, and microloans.

7 (11) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a grant to
10 a business center that provides confidential, no-cost, one-on-one,
11 client-centered assistance to small businesses to expand outreach in
12 underserved communities, especially Black, indigenous, and people of
13 color-owned businesses, providing targeted assistance where needed.
14 Funding may also be used to collaborate the department, the
15 Washington economic development association, and others to develop a
16 more effective and efficient service delivery system for Washington's
17 women and minority-owned small businesses.

18 (12) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to strengthen capacity of the
21 keep Washington working act work group established in RCW 43.330.510.

22 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
23 federal appropriation is provided solely for the department to
24 continue to administer the small business innovation and
25 competitiveness fund program created in section 128(167), chapter
26 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
27 that received conditional awards in the 2021-2023 fiscal biennium but
28 were not funded due to the project's inability to be substantially
29 completed by June 30, 2023.

30 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
31 federal appropriation is provided solely for the department to
32 administer grants to businesses and nonprofits in the arts, heritage,
33 and science sectors, including those that operate live entertainment
34 venues, to provide bridge funding for continued recovery from the
35 COVID-19 pandemic and related economic impacts. The department must
36 develop criteria for successful grant applications in coordination
37 with the Washington state arts commission.

1 (15) \$352,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1176 (climate-ready communities).

4 (16) \$225,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$225,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to contract
7 with an associate development organization located in Thurston county
8 to provide a training curriculum to assist small businesses in
9 scaling up to reach their next tier of operations. The contract
10 recipient may use the funding for costs including, but not limited
11 to, curriculum materials, trainers, and follow up coaching and
12 mentorship in multiple languages.

13 (17) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to contract
16 for technical assistance programs focused on assisting small
17 minority, women, and veteran-owned businesses in south King and
18 Pierce counties. The contract recipient must be a nonprofit
19 organization located in Tukwila that provides educational and
20 business assistance for underserved and minority groups, with a focus
21 on the African American community. The department must provide a
22 preliminary report on program outcomes by June 30, 2024, and a final
23 report by June 30, 2025, to the relevant committees of the
24 legislature. The preliminary and final reports must include outcome
25 data including, but not limited to, the number of events or workshops
26 provided, the number of businesses served, and ownership and other
27 demographics of businesses served.

28 (18) \$250,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to contract with a nonprofit
31 organization to conduct workforce and economic development activities
32 serving the south Puget Sound region. The contract recipient must be
33 a nongovernmental nonprofit organization located in Federal Way that
34 has been in operation for at least 10 years and whose mission is to
35 develop resources to enhance the economy of the south sound region by
36 facilitating innovation, job creation, and the growth and development
37 of businesses.

38 (19) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department to provide grant

1 funding to a nonprofit biotech incubator and science research center
2 located in the city of Tacoma. The grant funding is to provide
3 support for programs aimed at increasing workforce readiness and
4 entrepreneurship in the life sciences, with a focus on promoting
5 access to science, technology, engineering, and math careers for
6 individuals from underserved communities.

7 (20) \$700,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$700,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for grants to associate
10 development organizations pursuant to Substitute House Bill No. 1783
11 (grant writers).

12 (21) \$9,000,000 of the statewide tourism marketing account—state
13 appropriation is provided solely for the statewide tourism marketing
14 program and operation of the statewide tourism marketing authority
15 pursuant to chapter 43.384 RCW.

16 (22) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to renew
19 licenses for cloud-based business engagement tools for state agencies
20 and local workforce and economic development boards, and to procure
21 additional licenses for state agency procurement professionals, to
22 assist in complying with the department of enterprise services
23 supplier diversity policy effective April 1, 2023.

24 (23) \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—
26 state appropriation for fiscal year 2025 are provided solely for
27 activities related to securing federal funding from programs created
28 by or funded through federal legislation including, but not limited
29 to, the inflation reduction act, P.L. 117-169; the chips and science
30 act, P.L. 117-167; and the infrastructure investment and jobs act,
31 P.L. 117-58. Funding provided under this subsection may be used to
32 support regional and locally led initiatives seeking federal funding,
33 to provide technical support for application development and grant
34 writing, to conduct economic analysis of various sectors, and other
35 activities the department deems necessary for the state and partners
36 with the state to compete for federal funds.

37 (24) \$877,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation of Substitute Senate Bill No. 5096 (employee
2 ownership).

3 (25) \$409,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$411,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5269 (manufacturing).

7 (26) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department, in consultation with other agencies as necessary, to
11 support activities related to cooperation with governmental and
12 public agencies of the Republic of Finland, the Kingdom of Sweden,
13 and the Kingdom of Norway. Eligible activities include, but are not
14 limited to, cooperation in clean energy, clean technology, clean
15 transportation, telecommunications, agriculture and wood science
16 technology, general economic development, and other areas of mutual
17 interest with Nordic nations and institutions.

18 (27) \$125,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a Bellingham based nonprofit
21 that assists entrepreneurs to create, build, and grow businesses in
22 northwest Washington to help establish a network of innovation
23 centers for entrepreneurs and innovative small businesses between
24 Seattle and the Canadian border.

25 (28)(a) \$150,000 of the general fund—state appropriation for
26 fiscal year 2024 is provided solely for the department to develop
27 strategies for cooperation with governmental agencies of Vietnam,
28 including higher education institutions, and organizations around the
29 following:

30 (i) Trade and investment, including, but not limited to, the
31 agriculture, information technology, food processing, manufacturing,
32 and textile industries;

33 (ii) Combating climate change, including, but not limited to,
34 cooperation on clean energy, clean transportation, and climate-smart
35 agriculture; and

36 (iii) Academic and cultural exchange.

37 (b) By June 30, 2024, the department must provide a report on the
38 use of funds in this subsection, any key metrics and deliverables,
39 and any recommendations for further opportunities for collaboration.

1 (29) \$350,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to provide an
4 economic development grant to a nongovernmental organization
5 established in Federal Way, in operation for at least 30 years, whose
6 primary focus is the economic development of the greater Federal Way
7 region, in order to provide assessment for the development of
8 innovation campuses in identified economic corridors.

9 (30) \$200,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for a grant to a Tacoma
11 based automotive museum as businesses assistance to address COVID-19
12 pandemic impacts to revenues from decreased attendance and loss of
13 other revenue generating opportunities.

14 (31) \$250,000 of the climate commitment account—state
15 appropriation is provided solely for a study or studies to assess
16 strategies necessary for the state of Washington to engage in the
17 offshore wind supply chain. The study may address public
18 infrastructure needed for manufacturing, assembly, and transport of
19 supply chain components, and an assessment of workforce needs and
20 community benefits. The department must submit a preliminary report
21 summarizing the status of the study or studies to the governor and
22 the appropriate committees of the legislature by June 30, 2025, and a
23 final report summarizing the findings of the study or studies by
24 November 30, 2025. It is the intent of the legislature to provide
25 funding to complete the final report in the 2025-2027 fiscal
26 biennium. Funds provided in this subsection may not be expended or
27 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
28 approved, this subsection is null and void upon the effective date of
29 the measure.

30 (32) \$2,110,000 of the climate commitment account—state
31 appropriation is provided solely to expand the industrial symbiosis
32 program. At least 20 percent of the amount provided in this section
33 must be prioritized to benefit individuals in overburdened
34 communities. Funds provided in this subsection may not be expended or
35 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
36 approved, this subsection is null and void upon the effective date of
37 the measure.

38 (33) \$250,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 for a small business incubator program focused on the arts and
2 culture sectors that provides technical assistance and business
3 training to creative entrepreneurs, with a focus on BIPOC-owned and
4 women-owned businesses. The grant recipient must be a nonprofit arts
5 organization based in the city of Tacoma that hosts live performances
6 and provides youth and adult arts education programming.

7 (34) \$150,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 to administer a workforce development program serving youth and young
10 adults from underserved communities to learn technical, creative, and
11 business skills related to concert and event promotion. The grant
12 recipient must be a nonprofit organization headquartered in the city
13 of Seattle that provides youth arts and education programming and
14 produces a music festival based in Seattle that takes place over
15 Labor Day weekend.

16 (35) \$375,000 of the climate commitment account—state
17 appropriation is provided solely for the department to contract with
18 a nonregulatory coalition to identify economic, community, and
19 workforce development opportunities resulting from Washington state's
20 participation in the offshore wind supply chain through conducting
21 convenings, workshops, and studies as appropriate. Funds provided in
22 this subsection may not be expended or obligated prior to January 1,
23 2025. If Initiative Measure No. 2117 is approved, this subsection is
24 null and void upon the effective date of the measure.

25 (36) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 to provide a workforce development and small business training
28 program serving primarily low-income Latinx immigrant families in
29 south King county. The grant recipient must be a nonprofit
30 organization based in the city of Seattle that advances the power and
31 well-being of Latino immigrants through employment, education, and
32 community organizing.

33 (37) \$390,000 of the climate commitment account—state
34 appropriation is provided solely for the department to establish a
35 circular economy market development program. At least 20 percent of
36 the amount provided in this subsection must be prioritized to benefit
37 individuals in overburdened communities. Funds provided in this
38 subsection may not be expended or obligated prior to January 1, 2025.

1 If Initiative Measure No. 2117 is approved, this subsection is null
2 and void upon the effective date of the measure.

3 (38) \$1,000,000 of the climate commitment account—state
4 appropriation is provided solely for the innovation cluster
5 accelerator program. Funding provided in this subsection may only be
6 used to develop and maintain clusters that aim to reduce and mitigate
7 impacts from greenhouse gases in overburdened communities, deploy
8 renewable energy resources, increase energy efficiency or reduction,
9 or other permissible uses pursuant to RCW 70A.65.260. Funds provided
10 in this subsection may not be expended or obligated prior to January
11 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
12 is null and void upon the effective date of the measure.

13 (39) \$250,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to an associate development
15 organization to provide technical assistance, workforce development
16 training, and business innovation training to small businesses in
17 Benton and Franklin counties, with a focus on businesses in BIPOC
18 communities. Technical assistance may also include financial
19 literacy, grant writing, and federal grant assistance for tribes and
20 overburdened communities. The grant recipient must be an associate
21 development organization comprised of a coalition of more than 25 but
22 less than 100 small businesses, nonprofit, and business leaders
23 located in Benton and Franklin counties, and must be a recognized "by
24 and for" organization serving the BIPOC community.

25 (40)(a) \$275,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for the department to convene an
27 electrical transmission workforce needs work group and study. The
28 work group must provide advice, develop strategies, and make
29 recommendations to the legislature, state and local agencies, and
30 utilities on efforts to support the needs of Washington's electrical
31 transmission industry workforce. The work group must consist of eight
32 members:

33 (i) One representative each from a labor organization located in
34 Tacoma, Clark county, and Spokane county that represents line
35 workers;

36 (ii) One representative from a statewide labor organization with
37 at least 250,000 affiliated members that represents line workers and
38 workers from outside the electrical transmission and construction
39 industry; and

1 (iii) Two representatives from two different investor-owned
2 utilities and two representatives from two different consumer-owned
3 utilities each.

4 (b)(i) The department must conduct a study of the employment and
5 workforce education needs of the electrical transmission industry of
6 the state. The work group must assist the department in developing
7 the scope of the study; review the preliminary and final reports of
8 the study; and, if appropriate, recommend any legislative changes
9 needed to address issues raised as a result of the study. The study
10 must focus on the following job classifications in the electrical
11 transmission industry: Line workers, line clearance tree trimmers,
12 and substation technicians. The department may contract with a third
13 party to complete the study.

14 (ii) By December 1, 2024, the department must submit a
15 preliminary report of the study to the appropriate committees of the
16 legislature, including the methodology that will be used to conduct
17 the study and any demographic data or other information gathered
18 regarding the electrical transmission industry workforce in
19 preparation for the study.

20 (iii) By November 1, 2025, the department must submit a final
21 report of the study to the appropriate committees of the legislature.
22 It is the intent of the legislature to provide funding to complete
23 the final report in the 2025-2027 fiscal biennium.

24 (iv) The final report must at a minimum include:

25 (A) Estimates of electrical transmission industry jobs needed to
26 expand electrical transmission capacity to meet the state's clean
27 energy and climate goals, inclusive of the workforce needed to
28 maintain existing infrastructure. These estimates should cover, at a
29 minimum, the time periods required for the planning, including the
30 construction, reconstruction, or enlargement, of new or existing
31 electrical transmission facilities under RCW 19.28.010, 80.50.060,
32 and 80.50.045, and the state environmental policy act;

33 (B) The number of apprenticeships in the job classifications
34 listed in (b)(i) of this subsection;

35 (C) An inventory of existing apprentice programs and anticipated
36 need for expansion of existing apprenticeships or supplemental
37 training programs to meet current and future workforce needs;

38 (D) Demographic data of the workforce, including age, gender,
39 race, ethnicity, and, where possible, other categories of identity;

1 (E) Identification of gaps and barriers to a full electrical
2 transmission workforce pool, including, but not limited to, the loss
3 of workers to retirement in the next five, 10, and 15 years, and
4 other current and anticipated retention issues;

5 (F) A comparison of wages between different jurisdictions in
6 Washington state, and between Washington and other neighboring
7 states, including any incentives offered by other states;

8 (G) Data on the number of workers in the job classifications
9 identified in (b)(i) of this subsection who completed training in
10 Washington and left to work in a different state;

11 (H) Data on the number of out-of-state workers who enter
12 Washington to meet workforce needs on large scale electrical
13 transmission projects in Washington;

14 (I) Key challenges that could emerge in the foreseeable future
15 based on factors such as growth in demand for electricity and changes
16 in energy production and availability; and

17 (J) Recommendations for the training, recruitment, and retention
18 of the current and anticipated electrical transmission workforce that
19 supplement, enhance, or exceed current training requirements. This
20 must include identification of barriers to entrance into the
21 electrical transmission workforce, and recommendations to attract and
22 retain a more diverse workforce, such as members of federally
23 recognized Indian tribes and individuals from overburdened
24 communities as defined in RCW 70A.02.010.

25 (41) \$500,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Substitute House
27 Bill No. 1870 (local comm. federal funding). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (42) \$250,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the innovation cluster accelerator
32 program to support an industry-led fusion energy cluster. By June 30,
33 2025, the fusion energy cluster must submit a report to the
34 appropriate committees of the legislature that includes
35 recommendations for promoting the development of fusion energy and
36 the manufacturing and assembling of component parts for fusion energy
37 in Washington state. The report must:

38 (a) Include an evaluation of the applicability of new and
39 existing clean energy incentives for manufacturing, facility
40 construction, and the purchase of materials and equipment; and

1 (b) Identify opportunities for state funding, including matching
2 federal grants.

3 (43) \$350,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to contract for
5 technical assistance services for small businesses owned or operated
6 by members of historically disadvantaged populations located in
7 western Washington. The contract recipient must be a business in the
8 arts, entertainment, and media services sector based in the city of
9 Federal Way and with experience working with BIPOC communities.
10 Technical assistance includes but is not limited to services such as:
11 Business and intellectual property development; franchise development
12 and expansion; digital and social media marketing and brand
13 development; community outreach; opportunities to meet potential
14 strategic partners or corporate sponsors; executive workshops;
15 networking events; small business coaching; and start-up assistance.

16 (44) \$200,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit organization
18 for a program to assist low-income individuals from Washington state
19 in entering the maritime industry as mariners, including training,
20 credentialing, and wrap-around services. The grant recipient must be
21 a nonprofit organization located in the city of Seattle that serves
22 as a workforce development intermediary creating equitable workforce
23 systems and developing impactful partnerships to address structural
24 racism. The nonprofit organization must consult with two unions based
25 in the city of Seattle who represent mariners on the West coast in
26 developing the program.

27 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
28 federal appropriation is provided solely for the department to
29 administer a business assistance program to provide grants to
30 statewide or local destination marketing organizations in Washington
31 state for activities to promote tourism to Washington in advance of
32 the 2026 FIFA World Cup. The department must enter into contracts
33 with grant recipients by December 31, 2024. To qualify for a grant
34 under this subsection, a destination marketing organization must have
35 been negatively impacted by the COVID-19 public health emergency and:

36 (a) Have revenues at the time of applying for the grant that are
37 less than their revenues in calendar year 2019;

38 (b) Have used reserve operating funds after March 3, 2021, to
39 make up for revenue shortfalls; or

1 (c) Have demonstrated needs for funding to support programs
2 designed to increase tourism to Washington state from across the
3 country and the world in advance of the 2026 FIFA World Cup.

4 (46) \$184,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nongovernmental
6 organization whose primary focus is community and economic
7 development in downtown Renton to provide holistic navigation and
8 education services.

9 (47) \$100,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the Washington state manufacturing
11 council to convene a subgroup of at least two of its members, with at
12 least four members representing advanced manufacturing who have
13 expertise in diversity, equity and inclusion. Annually, the work
14 group must provide recommendations to the manufacturing council to
15 vastly improve the representation of black, indigenous, and people of
16 color, as well as women, in manufacturing ownership and within the
17 workforce across all levels of manufacturing.

18 (48) \$4,000,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for the Washington state public
20 stadium authority to modernize interior stadium infrastructure.
21 Funding is provided to improve operational infrastructure such that
22 stadium can accommodate and attract mega events benefiting the state.
23 Improvements will include, but are not limited to, installing new
24 seating, improving ADA access, upgrading hospitality features, and
25 making security enhancements.

26 (49)(a) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the department to provide
28 grants to eligible sports commissions to support activities promoting
29 sports tourism, sporting events, and tournaments, and fostering
30 economic and community development.

31 (b) An "eligible sports commission" under this subsection means
32 an entity whose primary purpose is to promote tourism through hosting
33 sporting events in Washington state. Entities may be independent
34 nonprofit organizations or a division of a regional or national
35 convention or visitors bureau.

36 (c) The department must develop application criteria and eligible
37 uses of funds for the grant program.

38 (d) In determining the distribution of grant awards under this
39 subsection, the department may allocate funds in proportion to the

1 population of the county or counties in which the eligible sports
2 commission conducts its activities.

3 (e) The department must develop reporting requirements for grant
4 recipients, including but not limited to how grant funds are used.
5 All grant recipients must report back to the department by June 30,
6 2025.

7 (50) \$300,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the city of Seattle to lease
10 space for nonprofit and academic institutions to incubate technology
11 business startups, especially those focusing on artificial
12 intelligence and develop and teach curricula to skill up workers to
13 use artificial intelligence as a business resource.

14 **Sec. 1111.** 2024 c 376 s 130 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

17	General Fund—State Appropriation (FY 2024).	\$8,641,000
18	General Fund—State Appropriation (FY 2025).	((12,287,000))
19		<u>\$12,422,000</u>
20	General Fund—Federal Appropriation.	\$325,724,000
21	General Fund—Private/Local Appropriation.	\$34,000
22	Building Code Council Account—State Appropriation.	((13,000))
23		<u>\$17,000</u>
24	Climate Commitment Account—State Appropriation.	\$230,557,000
25	Community and Economic Development Fee Account—State	
26	Appropriation.	\$160,000
27	Electric Vehicle Incentive Account—State	
28	Appropriation.	\$50,000,000
29	<u>Energy Efficiency Account—State Appropriation.</u>	<u>\$19,000</u>
30	Low-Income Weatherization and Structural	
31	Rehabilitation Assistance Account—State	
32	Appropriation.	((1,399,000))
33		<u>\$1,412,000</u>
34	Natural Climate Solutions Account—State	
35	Appropriation.	\$1,167,000
36	TOTAL APPROPRIATION.	((629,982,000))
37		<u>\$630,153,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department is authorized to require an applicant to pay
4 an application fee to cover the cost of reviewing the project and
5 preparing an advisory opinion on whether a proposed electric
6 generation project or conservation resource qualifies to meet
7 mandatory conservation targets.

8 (2) (a) \$50,000,000 of the electric vehicle incentive account—
9 state appropriation is provided solely for the department to
10 implement programs and incentives that promote the purchase of or
11 conversion to alternative fuel vehicles. The department must work
12 with the interagency electric vehicle coordinating council to develop
13 and implement alternative fuel vehicle programs and incentives.

14 (b) In developing and implementing programs and incentives under
15 this subsection, the department must prioritize programs and
16 incentives that:

17 (i) Will serve individuals living in an overburdened community,
18 as defined in RCW 70A.02.010;

19 (ii) Will serve individuals who are in greatest need of this
20 assistance in order to reduce the carbon emissions and other
21 environmental impacts of their current mode of transportation in the
22 overburdened community in which they live; and

23 (iii) Will serve low-income communities, communities with the
24 greatest health disparities, and communities of color that are most
25 likely to receive the greatest health benefits from the programs
26 through a reduction in greenhouse gas emissions and other pollutants
27 that will result in improved groundwater and stormwater quality,
28 improved air quality, and reductions in noise pollution.

29 (3) \$2,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and (~~(\$2,000,000)~~) \$1,350,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to build a
32 mapping and forecasting tool that provides locations and information
33 on charging and refueling infrastructure as required in chapter 300,
34 Laws of 2021 (zero emissions transp.). The department shall
35 collaborate with the interagency electric vehicle coordinating
36 council established in chapter 182, Laws of 2022 (transportation
37 resources) when developing the tool and must work to meet benchmarks
38 established in chapter 182, Laws of 2022 (transportation resources).

1 (4) \$10,000,000 of the climate commitment account—state
2 appropriation is provided solely for grants to support port
3 districts, counties, cities, towns, special purpose districts, any
4 other municipal corporations or quasi-municipal corporations, and
5 tribes to support siting and permitting of clean energy projects in
6 the state. Eligible uses of grant funding provided in this section
7 include supporting predevelopment work for sites intended for clean
8 energy projects, land use studies, conducting or engaging in planning
9 efforts such as planned actions and programmatic environmental impact
10 statements, and staff to improve permit timeliness and certainty.

11 (5)(a) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to contract with one or more of the western national
15 laboratories, or a similar independent research organization, in
16 consultation with state and federal energy agencies, stakeholders,
17 and relevant utilities, to conduct an analysis for new electricity
18 generation, transmission, ancillary services, efficiency and storage
19 sufficient to offset those presently provided by the lower Snake
20 river dams. The analysis should include a list of requirements for a
21 replacement portfolio that diversifies and improves the resilience
22 and maintains the reliability and adequacy of the electric power
23 system, is consistent with the state's statutory and regulatory
24 requirements for clean electricity generation, and is supplementary
25 to the resources that will be required to replace fossil fuels in the
26 electrical generation, transportation, industry, and buildings
27 sectors. The department and its contractor's assessment will include
28 quantitative analysis based on available data as well as qualitative
29 input gathered from tribal and other governments, the Northwest power
30 and conservation council, relevant utilities, and other key
31 stakeholders. The analysis must include the following:

32 (i) Expected trends for demand, and distinct scenarios that
33 examine potential outcomes for electricity demand, generation, and
34 storage technologies development, land use and land use constraints,
35 and cost through 2050, as well as the most recent analysis of future
36 resource adequacy and reliability;

37 (ii) A resource portfolio approach in which a combination of
38 commercially available generating resources, energy efficiency,
39 conservation, and demand response programs, transmission resources,

1 and other programs and resources that would be necessary
2 prerequisites to replace the power and grid reliability services
3 otherwise provided by the lower Snake river dams and the time frame
4 needed to put those resources into operation;

5 (iii) Identification of generation and transmission siting
6 options consistent with the overall replacement resource portfolio,
7 in coordination with other state processes and requirements
8 supporting the planning of clean energy and transmission siting;

9 (iv) An evaluation of alternatives for the development, ownership
10 and operation of the replacement resource portfolio;

11 (v) Examination of possible impacts and opportunities that might
12 result from the renewal of the Columbia river treaty, revisions of
13 the Bonneville power administration preference contracts,
14 implementation of the western resource adequacy program (WRAP), and
15 other changes in operation and governance of the regional electric
16 power system, consistent with statutory and regulatory requirements
17 of the clean energy transformation act;

18 (vi) Identification of revenue and payment structures sufficient
19 to maintain reliable and affordable electricity supplies for
20 ratepayers, with emphasis on overburdened communities;

21 (vii) Development of distinct scenarios that examine different
22 potential cost and timeline potentials for development and
23 implementation of identified generation and transmission needs and
24 options including planning, permitting, design, and construction,
25 including relevant federal authorities, consistent with the statutory
26 and regulatory requirements of the clean energy transformation act;

27 (viii) Quantification of impacts to greenhouse gas emissions
28 including life-cycle emissions analysis associated with
29 implementation of identified generation and transmission needs and
30 options including (A) planning, permitting, design, and construction,
31 and, if relevant, emissions associated with the acquisition of non-
32 Washington state domestic or foreign sources of electricity, and (B)
33 any additional operations of existing fossil-fueled generating
34 resources; and

35 (ix) An inventory of electricity demand by state-owned or
36 operated facilities and information needed to complete a request for
37 proposals (RFP) to satisfy this demand through new nonhydro renewable
38 energy generation and/or conservation.

39 (b) The department shall, to the extent determined practicable,
40 consider related analyses undertaken by the federal government as

1 part of the Columbia river system operation stay of litigation agreed
2 to in *National Wildlife Federation et al. v. National Marine*
3 *Fisheries Service et al.* in October 2021.

4 (c) The department shall provide a status update to the energy
5 and environment committees of the legislature and governor's office
6 by December 31, 2024.

7 (6) \$10,664,000 of the climate commitment account—state
8 appropriation is provided solely for the department to administer a
9 pilot program to provide grants and technical assistance to support
10 planning, predevelopment, and installation of commercial, dual-use
11 solar power demonstration projects. Eligible grant recipients may
12 include, but are not limited to, nonprofit organizations, public
13 entities, and federally recognized tribes.

14 (7) \$20,592,000 of the climate commitment account—state
15 appropriation is provided solely for the department to administer a
16 grant program to assist owners of public buildings in covering the
17 costs of conducting an investment grade energy audit for those
18 buildings. Public buildings include those owned by state and local
19 governments, tribes, and school districts.

20 (8) (a) \$300,000 of the climate commitment account—state
21 appropriation is provided solely for the department to develop
22 recommendations on a design for a statewide energy assistance program
23 to address the energy burden and provide access to energy assistance
24 for low-income households. The department may contract with a third-
25 party entity to complete the work required in this subsection.

26 (b) The recommendations must include considerations for data
27 collection on the energy burden and assistance need of households,
28 universal intake coordination and data sharing across statewide
29 programs serving low-income households, program eligibility,
30 enrollment, multilingual services, outreach and community engagement,
31 program administration, funding, and reporting.

32 (c) By January 1, 2024, the department must submit a report with
33 the recommendations to the appropriate committees of the legislature.

34 (9) \$250,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to a nonprofit for a
36 smart buildings education program to educate building owners and
37 operators about smart building practices and technologies, including
38 the development of onsite and digital trainings that detail how to
39 operate residential and commercial facilities in an energy efficient

1 manner. The grant recipient must be located in a city with a
2 population of more than 700,000 and must serve anyone within
3 Washington with an interest in better understanding energy efficiency
4 in commercial and institutional buildings.

5 (10) \$111,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$109,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute House Bill No. 1390 (district energy systems).

9 (11) \$3,152,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1216 (clean energy siting).

12 (12) \$167,000 of the natural climate solutions account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1170 (climate response strategy).

15 (13) \$250,000 of the climate commitment account—state
16 appropriation is provided solely for the department to convene
17 stakeholders and plan for a statewide energy rebate navigator aimed
18 at assisting residential and small commercial buildings, with
19 priority for buildings owned or occupied by low-income, Black,
20 indigenous, and people of color and converting overburdened
21 communities to clean energy. Of this amount:

22 (a) \$50,000 of the climate commitment account—state appropriation
23 is for the department to convene a summit of stakeholders around
24 building energy topics related to the development of a statewide
25 energy rebate navigator, including initial and ongoing guidance
26 regarding program design and implementation. The summit should
27 develop recommendations for the program to improve and grow,
28 addressing gaps in program design and implementation, outreach into
29 overburdened communities, HEAL Act compliance, workforce development
30 issues, and contractor needs.

31 (b) \$200,000 of the climate commitment account—state
32 appropriation is for statewide rebate navigator evaluation and
33 project planning, which shall include:

34 (i) Evaluation of how technical assistance can focus on serving
35 Black, indigenous, and people of color, and low-income communities;

36 (ii) Research of existing data and software solutions the state
37 can leverage to provide a one-stop-shop for energy improvements;

38 (iii) Evaluation of program delivery models to optimize energy
39 service delivery, including realizing economies of scale and reaching

1 high rates of penetration in overburdened communities, indigenous
2 communities, and communities of color;

3 (iv) Evaluation and cultivation of potential program implementers
4 who are qualified to deliver navigator program services, including
5 community energy efficiency program grantees; and

6 (v) Evaluation and cultivation of qualified potential energy
7 services providers, including providers owned by Black, indigenous,
8 and people of color, utility trade ally programs, and weatherization
9 plus health weatherization agencies.

10 (14) \$33,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$17,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1329 (utility shutoffs/heat).

14 (15) \$93,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Second
17 Substitute House Bill No. 1032 (wildfires/electric utilities).

18 (16)(a) \$200,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$50,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for the department to
21 contract with a third-party entity to conduct a study that analyzes
22 how the economic impact of oil refining in Washington state is likely
23 to impact Washington's refineries, refinery workers, and refinery
24 communities. By December 31, 2024, the report must be distributed to
25 the energy and environment committees of the state legislature.

26 (b) The study required in (a) of this subsection must include:

27 (i) An overview of Washington's five oil refineries including:
28 Location, age, workforce demographics, direct and indirect jobs
29 connected with the industry, health and environmental impacts, local
30 tax revenues paid by refineries, and primary and secondary products
31 and markets;

32 (ii) A summary of projected scenarios for Washington refineries'
33 primary markets, taking into account realistic, real world outcomes,
34 given existing mandated decarbonization targets, feedstock
35 availability, and statutes that impact Washington refinery products;

36 (iii) A summary of anticipated short-term, medium-term, and long-
37 term economic viability of the five Washington oil refineries based
38 on refinery product demand forecasts as outlined in (b)(ii) of this
39 subsection;

1 (iv) A forecast of direct and indirect effects of the projected
2 petroleum decline, including indirect employment impacts, the
3 geography of those impacts, and impacts to local jurisdictions,
4 utilities, ports, and special purpose districts from reduction in tax
5 revenues, and impacts to local nonprofits and community programs from
6 the refining industry;

7 (v) An assessment of potential future uses of refinery sites that
8 include energy industrial, nonenergy industrial, heavy manufacturing,
9 and industrial symbiosis, including an assessment of previously
10 closed refinery sites throughout the United States and current use of
11 those sites. Each potential future use shall be assessed and include
12 data regarding: Greenhouse gas emissions, local pollution and
13 environmental health, direct and indirect employment benefits,
14 estimated tax impacts, potential costs to Washington residents, and
15 feasibility based on relevant market trends; and an assessment of
16 previously closed refinery sites throughout the United States and
17 current use of those sites;

18 (vi) The competitive position of Washington refineries to produce
19 alternative fuels consistent with Washington's emissions reductions
20 defined in RCW 70A.45.020, the anticipated regional, national, and
21 global demand for these fuels between 2023 and 2050; and the likely
22 employment, tax, environmental, cultural, and treaty impacts of
23 refinery conversion to these alternative fuels;

24 (vii) An identification of refinery workers' skillsets, potential
25 alternative sectors and industries of employment, an assessment and
26 comparison of total compensation and benefit packages including
27 retirement and health care programs of current and alternative jobs,
28 impacts to apprenticeship utilization, and the current and expected
29 availability of those jobs in Pierce, Skagit, and Whatcom counties;

30 (viii) A land and water remediation analysis; including cost
31 estimates, current terrestrial and aquatic pollution mapping, an
32 overview of existing policies and regulations that determine
33 accountability for cleanup and identifies gaps that may leave local
34 and state taxpayers financially liable, and an assessment of the
35 workforce and skills required for potential cleanup;

36 (ix) A summary of existing petroleum refining capacity and trends
37 in Washington, the United States, and internationally; and

38 (x) An assessment of decline or loss of tax revenues supporting
39 state environmental programs including the model toxics control act,

1 the pollution liability insurance agency, and other programs, as well
2 as the decline or loss of transportation gas tax revenues.

3 (c) The department may require data and analysis from refinery
4 owners and operators to inform the study. Pursuant to RCW 42.56.270,
5 data shared or obtained in the course of this study is not subject to
6 public disclosure. Where unavailable, the department and entity
7 commissioned to complete the study shall rely on the best available
8 public data.

9 (d) The study must include a robust public engagement process
10 including local and state elected officials, labor groups, fence line
11 communities, port districts, economic development associations, and
12 environmental organizations in Skagit, Whatcom, and Pierce counties,
13 and the five Washington refineries.

14 (e) The department must offer early, meaningful, and individual
15 consultation with any affected Indian tribe for the purpose of
16 understanding potential impacts to tribal rights and resources
17 including cultural resources, archaeological sites, sacred sites,
18 fisheries, and human health.

19 (17) \$600,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5447 (alternative jet fuel).

22 (18) \$1,000,000 of the climate commitment account—state
23 appropriation is provided solely for a grant to the Yakama Nation for
24 an advanced rail energy storage project.

25 (19) \$800,000 of the climate commitment account—state
26 appropriation is provided solely to contract with a nonprofit entity
27 to serve as a Washington state green bank. The purpose of the funds
28 is to leverage federal funds available for green bank development to
29 support development of sustainable and clean energy financing
30 solutions within Washington. If Initiative Measure No. 2117 is
31 approved at the 2024 general election, upon the effective date of the
32 measure, funds from the consolidated climate account may not be used
33 for the purposes in this subsection.

34 (20) \$2,500,000 of the climate commitment account—state
35 appropriation is provided solely for the department to build an
36 internet web portal for grant seekers and to establish a marketing
37 and outreach campaign that makes information about funding
38 opportunities widely available. Of the amount provided in this
39 subsection:

1 (a) \$1,000,000 of the climate commitment account—state
2 appropriation is provided solely for the department to build an
3 internet web portal that provides a centralized location for grant
4 seekers to find all state and federal grant and incentive
5 opportunities in the energy, climate, and clean technology sectors.
6 The portal shall include, but is not limited to, an interactive
7 internet website that is launched to include, at a minimum,
8 information identifying every grant administered by the state and
9 incentive opportunities that will provide clean energy and climate
10 assistance. The department, in consultation with the governor's
11 office, shall ensure that the internet website is accessible and
12 provides helpful information to a diverse set of potential applicants
13 including, but not limited to, nonprofit and community-based
14 organizations, and other entities that are working to support and
15 benefit tribes, rural communities, and vulnerable and overburdened
16 communities. Funds provided in this subsection (a) may not be
17 expended or obligated prior to January 1, 2025. If Initiative Measure
18 No. 2117 is approved in the general election, this subsection (a) is
19 null and void upon the effective date of the measure.

20 (b) \$1,500,000 of the climate commitment account—state
21 appropriation is provided solely for the department to establish a
22 marketing and outreach campaign that makes information about funding
23 opportunities widely available and easy to understand, encouraging
24 more people and organizations to participate. The department shall
25 work with consultants and third-party administrators to identify a
26 range of groups including tribes, vulnerable and overburdened
27 communities, rural communities, local governments, businesses of all
28 sizes, households, nonprofits, educational institutions, and the
29 clean energy developers and clean tech manufacturers that would
30 benefit from state and federal funding available for clean energy
31 projects. The campaign shall include a comprehensive marketing and
32 outreach strategy, using various ways to communicate, ensuring all
33 materials are clear, simple, and available in multiple languages, and
34 employing best practices for communicating with diverse and
35 underserved communities. The department, along with selected partners
36 and third-party administrators, shall work with organizations
37 directly serving these communities to extend the reach of these
38 communications, with a goal of directing at least 40 percent of the
39 marketing and outreach funds expended to benefit vulnerable
40 populations in overburdened communities. If Initiative Measure No.

1 2117 is approved at the 2024 general election, upon the effective
2 date of the measure, funds from the consolidated climate account may
3 not be used for the purposes in this subsection (b).

4 (21)(a) \$5,000,000 of the climate commitment account—state
5 appropriation is provided solely for the department to administer a
6 program to assist community-based organizations, local governments,
7 ports, tribes, and other entities to access federal tax incentives
8 and grants. Eligible entities for the program include, but are not
9 limited to, local governments in Washington, tribal governments and
10 tribal entities, community-based organizations, housing authorities,
11 ports, transit agencies, nonprofit organizations, and for-profit
12 businesses. The department shall prioritize assistance that benefits
13 vulnerable populations in overburdened communities, with a goal of
14 directing at least 25 percent of funds to this purpose.

15 (b) Within the amounts provided in (a) of this subsection, the
16 department must contract with a nonprofit organization to provide the
17 following services:

18 (i) Development of tax guidance resources for clean energy tax
19 credits, including core legal documents to be used broadly across
20 stakeholders;

21 (ii) Providing tailored marketing materials for these resources
22 targeting underserved entities; and

23 (iii) Providing funds to subcontract with clean energy tax
24 attorneys to pilot office hours style support available to eligible
25 entities across the state.

26 (c) If Initiative Measure No. 2117 is approved at the 2024
27 general election, upon the effective date of the measure, funds from
28 the consolidated climate account may not be used for the purposes in
29 this subsection.

30 (22)(a) \$2,500,000 of the climate commitment account—state
31 appropriation is provided solely for the department to support a
32 tribal clean energy innovation and training center in partnership and
33 colocated at Northwest Indian College. The center aims to support
34 tribal energy goals and pursue clean energy deployment opportunities
35 that enhance tribal energy sovereignty and well-being among tribes.

36 (b) Activities of the center include, but are not limited to: (i)
37 Developing technical training offerings that could build the tribal
38 workforce pipeline, especially in emerging technologies like
39 geothermal heat pumps and hydrogen technologies, and provide economic
40 development opportunities and resources to the region; (ii)

1 researching and demonstrating the feasibility of innovative clean
2 energy technologies that also nourish and protect the environment;
3 and (iii) creating a model for tribal clean energy centers that can
4 be adopted by other tribal colleges in the region to establish clean
5 energy deployment and land use best practices built on tribal
6 knowledge.

7 (c) If Initiative Measure No. 2117 is approved at the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (23) \$4,500,000 of the climate commitment account—state
12 appropriation is provided solely for the department to administer a
13 grant program to assist community-based organizations, local
14 governments, ports, tribes, and other entities to author federal
15 grant applications and to provide support for federal grant reporting
16 for entities that receive federal grants. The department will
17 determine a process for prioritizing applicants, including first time
18 or underserved applicants, tribes, and rural areas of the state. The
19 state may also partner with third-party administrators and regional
20 and local partners, such as associate development organizations and
21 other local nonprofits to ensure equitable access to resources.
22 Eligible entities for the program include, but are not limited to,
23 local governments in Washington, tribal governments and tribal
24 entities, community-based organizations, housing authorities, ports,
25 transit agencies, nonprofit organizations, and for-profit businesses.
26 The department shall prioritize grants that provide benefit to
27 vulnerable populations in overburdened communities, with a goal of
28 directing at least 60 percent of funds to this purpose. If Initiative
29 Measure No. 2117 is approved at the 2024 general election, upon the
30 effective date of the measure, funds from the consolidated climate
31 account may not be used for the purposes in this subsection.

32 (24) \$539,000 of the climate commitment account—state
33 appropriation is provided solely for the department to develop plans
34 to test hydrogen combustion and resulting nitrogen oxides (NOx)
35 emissions, technical assistance for strategic end uses of hydrogen, a
36 feasibility assessment regarding underground storage of hydrogen in
37 Washington, and an environmental justice toolkit for hydrogen
38 projects. If Initiative Measure No. 2117 is approved in the 2024
39 general election, upon the effective date of the measure, funds from

1 the consolidated climate account may not be used for the purposes in
2 this subsection.

3 (25) \$1,112,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Second
5 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
6 including to develop and maintain a publicly accessible database for
7 covered projects to submit environmental and working conditions data,
8 to convene a technical work group, and to develop legislative
9 reports. If the bill is not enacted by June 30, 2024, the amount
10 provided in this subsection shall lapse. Funds provided in this
11 subsection may not be expended or obligated prior to January 1, 2025.
12 If Initiative Measure No. 2117 is approved in the general election,
13 the amount provided in this subsection shall lapse upon the effective
14 date of the measure.

15 (26) \$3,500,000 of the climate commitment account—state
16 appropriation is provided solely for the department to provide and
17 facilitate access to energy assistance programs, including
18 incentives, energy audits, and rebate programs to retrofit homes and
19 small businesses. Funds provided in this subsection may not be
20 expended or obligated prior to January 1, 2025. If Initiative Measure
21 No. 2117 is approved in the general election, this subsection is null
22 and void upon the effective date of the measure.

23 (27) \$750,000 of the climate commitment account—state
24 appropriation is provided solely for the department to provide
25 technical assistance and education materials to help counties
26 establish effective commercial property assessed clean energy and
27 resiliency (C-PACER) programs. Funds provided in this subsection may
28 not be expended or obligated prior to January 1, 2025. If Initiative
29 Measure No. 2117 is approved in the general election, this subsection
30 is null and void upon the effective date of the measure.

31 (28) \$3,000,000 of the climate commitment account—state
32 appropriation is provided solely for the department to establish a
33 Washington clean energy ambassadors program. This program will offer
34 education, planning, technical assistance, and community engagement
35 across the state. Ambassadors will link local entities with resources
36 and best practices to enable clean energy access for all communities
37 and promote a just transition to a net-zero economy. The department
38 must prioritize providing meaningful benefits to vulnerable
39 populations in overburdened communities as defined under RCW

1 70A.02.010. Funds provided in this subsection may not be expended or
2 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
3 approved in the general election, this subsection is null and void
4 upon the effective date of the measure. This program must:

5 (a) Identify a pilot cohort of intermediary organizations;

6 (b) Recruit and train clean energy ambassadors;

7 (c) Host community energy and resilience educational events and
8 workshops; and

9 (d) Provide technical assistance to help governments, community-
10 based organizations, businesses, and communities obtain clean energy
11 resources.

12 (29) \$150,000,000 of the climate commitment account—state
13 appropriation is provided solely for the department to provide clean
14 energy for Washington families grants for public and private electric
15 utilities to provide bill credits for low-income and moderate-income
16 residential electricity customers to help with the clean energy
17 transition in the amount of \$200 per household, by September 15,
18 2024. Low and moderate-income is defined as less than 150 percent of
19 area median income. Utilities must prioritize customers in vulnerable
20 populations in overburdened communities as defined under RCW
21 70A.02.010, such as those that have participated in the low-income
22 home energy assistance program, utility payment plans, or ratepayer-
23 funded assistance programs. Utilities must first prioritize bill
24 credits for customers at or below 80 percent area median income and
25 if funds remain, may expand bill credits for customers up to 150
26 percent of area median income. Utilities may qualify customers
27 through self-attestation. Utilities may, but are not required to,
28 work with community action agencies to administer these funds. Each
29 utility shall disburse funds directly to customer accounts and adhere
30 to program communications guidelines provided by the department.
31 Utilities may use up to five percent of their grant funds for
32 administrative costs associated with the disbursement of funds
33 provided in this subsection. If Initiative Measure No. 2117 is
34 approved in the 2024 general election, upon the effective date of the
35 measure, funds from the consolidated climate account may not be used
36 for the purposes in this subsection.

37 (30) \$350,000 of the climate commitment account—state
38 appropriation is provided solely for the authority to contract with
39 Tacoma power, to conduct a feasibility study, including scoping
40 project costs, on pumped storage at Tacoma power's Mossyrock dam. The

1 contract is exempt from the competitive procurement requirements in
2 chapter 39.26 RCW. Funds provided in this subsection may not be
3 expended or obligated prior to January 1, 2025. If Initiative Measure
4 No. 2117 is approved in the general election, this subsection is null
5 and void upon the effective date of the measure.

6 (31) \$1,000,000 of the natural climate solutions account—state
7 appropriation is provided solely for the department to provide grants
8 to the following public utility districts for the costs of relocating
9 utilities necessitated by fish barrier removal projects: Clallam,
10 Grays Harbor, Jefferson, Kittitas, Mason public utility district no.
11 1, Mason public utility district no. 2, Skagit, and Thurston. Funds
12 provided in this subsection may not be expended or obligated prior to
13 January 1, 2025. If Initiative Measure No. 2117 is approved in the
14 general election, this subsection is null and void upon the effective
15 date of the measure.

16 (32)(a) \$600,000 of the climate commitment account—state
17 appropriation is provided solely for the department to administer a
18 grant program for cities and counties to establish permitting
19 processes that rely on the online automated permit processing
20 software developed by the national renewable energy laboratory and
21 that applies to any combination of the following permitting: Solar,
22 energy storage, electric vehicle charging infrastructure, or other
23 similar clean energy applications included within the suite of
24 capabilities of the online automated permit processing software. To
25 be eligible for grant funding under this subsection, a city or county
26 is only required to submit a notice of their intent to participate in
27 the program.

28 (b) The department must award grants of no less than \$20,000 to
29 each city or county that provides notice by December 1, 2024.

30 (c) In the event that more than a total of 30 cities and counties
31 notify the department of their intent to participate in the program,
32 the department must prioritize jurisdictions based on:

33 (i) The timeline on which the jurisdiction is willing to commit
34 to transitioning to the online automated permit processing software;
35 and

36 (ii) The total number of covered permits expected to be issued by
37 the jurisdiction, based on recent historical permit data submitted to
38 the department by the city or county.

39 (d) In the event that fewer than 30 cities and counties notify
40 the department of their intent to participate in the program, the

1 department may allocate a greater amount of financial assistance than
2 a standard minimum grant of \$20,000 to jurisdictions that expect to
3 experience comparatively high costs to transition to the online
4 automated permit processing software.

5 (e) The department may use up to five percent of the amount
6 provided in this subsection for administrative costs.

7 (f) Funds provided in this subsection may not be expended or
8 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
9 approved in the general election, this subsection is null and void
10 upon the effective date of the measure.

11 (33) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for a grant to a nonprofit social
13 service organization located in King county's Rainier Valley
14 neighborhood with an innovative learning center. Funding must be used
15 to support an electrification preapprenticeship program for formerly
16 incarcerated individuals and community members who are low income or
17 homeless that offers hands-on technical training targeting clean
18 energy methods that will align the participant's qualifications with
19 solar technician apprenticeships and employment opportunities.

20 (34) \$250,000 of the climate commitment account—state
21 appropriation is provided solely for the department to contract with
22 a nonprofit entity that represents the maritime industry to develop
23 and publish a strategic framework regarding the production, supply,
24 and use of sustainable maritime fuels and deployment of low and zero-
25 emissions vessel technologies in Washington. Funding under this
26 subsection may be used for activities including, but not limited to,
27 convening stakeholders and building organizational capacity.
28 Stakeholder engagement pursuant to this subsection shall include, at
29 a minimum, engagement with federal and state agencies, ports,
30 industry, labor, research institutions, nongovernmental
31 organizations, and relevant federally recognized tribes. The
32 department shall submit a copy of the strategic framework and
33 findings to the legislature and the governor by June 30, 2025. Funds
34 provided in this subsection may not be expended or obligated prior to
35 January 1, 2025. If Initiative Measure No. 2117 is approved in the
36 general election, this subsection is null and void upon the effective
37 date of the measure.

38 (35) \$182,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for wildfire recovery costs from the

1 Gray wildfire that impacted the city of Medical Lake. Recovery costs
2 include procurement of water for firefighting, restoration of water
3 and sewer infrastructure, replacement of water meters, emergency
4 sewer capping, and various other costs associated with wildfire
5 recovery.

6 (36) \$500,000 of the climate commitment account—state
7 appropriation is provided solely for the department to provide a
8 grant to the Muckleshoot Indian tribe for high-speed charging
9 stations for electric vehicles on highway 164 near Dogwood street.
10 Funds provided in this subsection may not be expended or obligated
11 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
12 in the general election, this subsection is null and void upon the
13 effective date of the measure.

14 (37) \$150,000 of the climate commitment account—state
15 appropriation is provided solely for a grant to the smart building
16 center education program to develop a qualified energy manager
17 training program. The program must be available on demand and at no
18 cost to the owners and operators of all tier 2 buildings to assist in
19 complying with Washington's clean buildings performance standards.
20 Funds provided in this subsection may not be expended or obligated
21 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
22 in the general election, this subsection is null and void upon the
23 effective date of the measure.

24 (38) \$150,000 of the climate commitment account—state
25 appropriation is provided solely for a grant to conduct up to three
26 feasibility studies that will investigate the expansion of sewer heat
27 recovery programs and pilots, within Washington state, to support
28 decarbonization of the built environment. The feasibility studies
29 will explore and review sewer heat recovery systems' potential
30 benefits, implementation strategies, and necessary considerations to
31 maximize decarbonization. The sites will be selected from the
32 following: Decarbonization of a university campus district steam
33 system, a rural community with agricultural and/or industrial focus,
34 a tribal development, and/or another appropriate site. Funds provided
35 in this subsection may not be expended or obligated prior to January
36 1, 2025. If Initiative Measure No. 2117 is approved in the general
37 election, this subsection is null and void upon the effective date of
38 the measure.

1 (39) (a) \$500,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to establish the
3 Washington just and rapid transition climate tech program. The grant
4 will provide funding for the recruitment, development, business
5 training, and support of underserved climate technology innovators,
6 entrepreneurs, and organizations developing or deploying solutions in
7 the areas of renewable energy, energy efficiency, sustainable
8 transportation, and other technology solving for the environmental
9 challenges facing overburdened communities in Washington.

10 (b) Activities may include supporting entrepreneurs in preparing
11 for private investment; technical assistance for entrepreneurs
12 receiving state directed federal equity and debt capital; assistance
13 accessing or leveraging the use of federal funding; business coaching
14 and mentoring; and connections to technical and business resources.

15 (c) The grant recipient must be a nonprofit organization that has
16 been awarded, from the state of Washington, federal state small
17 business credit initiative funds for investment in Washington climate
18 tech entrepreneurs, and must also have experience managing investment
19 funding and providing entrepreneurial support programs and federal
20 funding assistance to early-stage climate start-ups and businesses
21 based in Washington. The grant recipient should have experience
22 providing services to individuals and companies led by individuals
23 from underrepresented groups, including BIPOC, women, and individuals
24 residing in rural communities and have working partnerships with
25 state research universities, climate tech industry associations, and
26 community-based organizations serving underserved communities.

27 (d) If Initiative Measure No. 2117 is approved in the 2024
28 general election, upon the effective date of the measure, funds from
29 the consolidated climate account may not be used for the purposes in
30 this subsection.

31 (40) \$250,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to provide a grant
33 for a study on how other states regulate and permit agritourism and
34 bring the advocates of interested groups together to resolve
35 outstanding issues about permitting in agricultural areas, the sale
36 of beer, wine, and cider, and the use of agricultural buildings for
37 agritourism purposes. A report of the findings and recommendations
38 must be submitted to the legislature in accordance with RCW 43.01.036
39 by June 30, 2025.

1 (41) \$750,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to the city of
3 Ellensburg for decarbonization planning and implementation. The
4 funding must be used by the city for staff or contractors to develop
5 and implement strategies to comply with the requirements of climate
6 commitment act and decarbonize their natural gas utility. Funds
7 provided in this subsection may not be expended or obligated prior to
8 January 1, 2025. If Initiative Measure No. 2117 is approved in the
9 general election, this subsection is null and void upon the effective
10 date of the measure.

11 (42) \$199,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
14 bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse. Funds provided in this subsection may not be
16 expended or obligated prior to January 1, 2025. If Initiative Measure
17 No. 2117 is approved in the general election, the amount provided in
18 this subsection shall lapse upon the effective date of the measure.

19 (43) \$272,000 of the climate commitment account—state
20 appropriation for fiscal year 2025 is provided solely for
21 implementation of Engrossed Substitute House Bill No. 2131 (thermal
22 energy networks). If the bill is not enacted by June 30, 2024, the
23 amount provided in this subsection shall lapse. Funds provided in
24 this subsection may not be expended or obligated prior to January 1,
25 2025. If Initiative Measure No. 2117 is approved in the general
26 election, the amount provided in this subsection shall lapse upon the
27 effective date of the measure.

28 (44) \$1,850,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1899 (wildfire reconstruction). Of
31 the amount provided in this subsection, \$1,700,000 is provided solely
32 for grants. If the bill is not enacted by June 30, 2024, the amount
33 provided in this subsection shall lapse.

34 (45)(a) \$500,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for the department to contract
36 with the Washington state academy of sciences to conduct a study to
37 determine the value of distributed solar and storage in Washington
38 state, including any factors the academy finds relevant, in order to
39 create recommendations and options for a methodology or methodologies

1 that utility regulators and governing bodies may use after the
2 statutory four percent net metering threshold is met. In the course
3 of their research and analysis, the academy shall engage relevant
4 stakeholders focused on the value of distributed energy resources in
5 Washington state, including solar, storage, vehicle to grid, and
6 other resources. This shall include, but is not limited to,
7 representatives from consumer-owned utilities, municipal-owned
8 utilities, investor-owned utilities, utility regulators, the rooftop
9 solar and storage industry, as well as advocacy organizations
10 involved with consumer advocacy, environmental justice, clean energy,
11 climate change, labor unions, and federally recognized Indian tribes.

12 (b) The Washington state academy of sciences shall submit an
13 interim report to the department and the utilities and transportation
14 commission by June 30, 2025. This interim report must include a plan
15 and cost estimates for further work in the 2025-2027 fiscal biennium
16 to develop policy recommendations and submit a final report to the
17 department and the utilities and transportation commission.

18 (46) \$24,000 of the climate commitment account—state
19 appropriation is provided solely for implementation of Substitute
20 House Bill No. 1924 (fusion technology policies). If the bill is not
21 enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse. Funds provided in this subsection may not be expended or
23 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
24 approved in the general election, the amount provided in this
25 subsection shall lapse upon the effective date of the measure.

26 **Sec. 1112.** 2024 c 376 s 131 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

29	General Fund—State Appropriation (FY 2024)	\$24,818,000
30	General Fund—State Appropriation (FY 2025)	(\$22,062,000)
31		<u>\$12,398,000</u>
32	General Fund—Federal Appropriation	\$8,035,000
33	General Fund—Private/Local Appropriation	\$2,129,000
34	Dedicated Cannabis Account—State Appropriation	
35	(FY 2024)	\$5,000
36	(Dedicated Cannabis Account—State Appropriation	
37	(FY 2025)	\$7,000
38	Affordable Housing for All Account—State	

1	Appropriation.	\$192,000
2	Building Code Council Account—State Appropriation.	\$4,000))
3	Climate Commitment Account—State Appropriation.	\$253,000
4	((Community and Economic Development Fee Account—	
5	State Appropriation.	\$257,000))
6	Coronavirus State Fiscal Recovery Fund—Federal	
7	Appropriation.	\$1,050,000
8	((Economic Development Strategic Reserve Account—	
9	State Appropriation.	\$47,000
10	Energy Efficiency Account—State Appropriation.	\$19,000
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$47,000))
14	Growth Management Planning and Environmental Review	
15	Fund—State Appropriation.	\$146,000
16	((Home Security Fund Account—State Appropriation.	\$1,449,000
17	Lead Paint Account—State Appropriation.	\$31,000
18	Liquor Excise Tax Account—State Appropriation.	\$397,000
19	Liquor Revolving Account—State Appropriation.	\$18,000
20	Low-Income Weatherization and Structural	
21	Rehabilitation Assistance Account—State	
22	Appropriation.	\$13,000
23	Public Facilities Construction Loan Revolving	
24	Account—State Appropriation.	\$330,000
25	Public Works Assistance Account—State Appropriation.	\$2,044,000
26	Washington Housing Trust Account—State Appropriation.	\$1,198,000))
27	TOTAL APPROPRIATION.	(((\$64,551,000))
28		<u>\$48,834,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for grants and associated
34 technical assistance and administrative costs to foster collaborative
35 partnerships that expand child care capacity in communities. Eligible
36 applicants include nonprofit organizations, school districts,
37 educational service districts, and local governments. These funds may
38 be expended only after the approval of the director of the department

1 of commerce and must be used to support planning and activities that
2 help communities address the shortage of child care, prioritizing
3 partnerships serving in whole or in part areas identified as child
4 care access deserts. The department must submit a report to the
5 legislature on the use of funds by June 30, 2025. The report shall
6 include, but is not limited to:

7 (a) The number and location of organizations, school districts,
8 educational service districts, and local governments receiving
9 grants;

10 (b) The number of grants issued and their size; and

11 (c) Any information from grantee organizations on outcomes.

12 (2) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to a nonprofit
15 organization located in the city of Vancouver that is the lead
16 organization in a collaborative partnership to expand child care
17 capacity in southwest Washington, for activities that will increase
18 access to affordable, high-quality child care and help meet community
19 needs.

20 (3) \$50,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for the work group created in section
22 916 of this act to examine fire service delivery.

23 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the department to produce a study of
25 the retirement preparedness of Washington residents and the
26 feasibility of establishing a portable individual retirement account
27 savings program with automatic enrollment (auto-IRA) for private
28 sector workers who do not have workplace retirement benefits. To
29 conduct the study, the department shall enter into an agreement with
30 a nonprofit, nonpartisan think tank and research center based in
31 Washington, D.C. that is unaffiliated with any institution of higher
32 education and with a mission to generate a foundation of facts that
33 enriches the public dialog and supports sound decision making. This
34 research center will be responsible for the production of the study
35 to the department. The center shall not be reimbursed for costs nor
36 shall it receive or retain any of the funds. With the advice and
37 consent of the department, the center may select a research
38 institution, entity, or individual located in Washington state with
39 expertise and proficiency in demographic analysis, retirement

1 systems, or retirement planning to collaborate with on this study.
2 The appropriation may be used by the department to enter into a
3 contract with this partner entity for the partner entity's
4 contributions to the study. Any funds not provided to the partner
5 entity or otherwise unused shall be returned.

6 (b) The study must analyze current state and federal programs and
7 recent state and federal statutory and rule changes that encourage
8 citizens to save for retirement by participating in retirement
9 savings plans, including plans pursuant to sections 401(k), 403(b),
10 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
11 The scope of the analysis must include:

12 (i) An examination of potential retirement savings options for
13 self-employed individuals, part-time employees, and full-time
14 employees whose employers do not offer a retirement savings plan;

15 (ii) Estimates of the impact on the state budget from shortfalls
16 in retirement savings or income, including on public budgets from
17 taxpayer-financed elderly assistance programs and a loss of economic
18 activity by seniors;

19 (iii) The level of interest by private sector Washington
20 employers in participating in an auto-IRA program;

21 (iv) A determination of how prepared financial institutions will
22 be to offer these plans in compliance with federal requirements on
23 all new retirement plans going into effect in 2025;

24 (v) Findings that clarify the gaps in retirement savings services
25 currently offered by financial institutions;

26 (vi) An examination of the impact of retirement savings on income
27 and wealth inequality;

28 (vii) An estimate of the costs to start up an auto-IRA program,
29 an estimate of the time for the program to reach self-sufficiency,
30 and potential funding options;

31 (viii) The experience of other states that have implemented or
32 are implementing a similar auto-IRA program for employers and
33 employees, as well as program impacts on the market for retirement
34 plan products and services;

35 (ix) An evaluation of the feasibility and benefits of interstate
36 partnerships and cooperative agreements with similar auto-IRA
37 programs established in other jurisdictions, including contracting
38 with another state to use that state's auto-IRA program, partnering
39 with one or more states to create a joint auto-IRA program, or
40 forming a consortium with one or more other states in which certain

1 aspects of each state's auto-IRA program are combined for
2 administrative convenience and efficiency;

3 (x) An assessment of potential changes in enrollment in a joint
4 auto-IRA program if potential participants are concurrently enrolled
5 in the federal "saver's credit" program;

6 (xi) An assessment of how a range of individuals or communities
7 view wealth, as well as ways to accumulate assets;

8 (xii) The appropriate state agency and potential structure for
9 implementing an auto-IRA program; and

10 (xiii) Recommendations for statutory changes or appropriations
11 for establishing an auto-IRA program.

12 (c) By December 15, 2023, the department must submit a report to
13 the appropriate committees of the legislature in compliance with RCW
14 43.01.036 on the study findings.

15 (5) \$750,000 of the coronavirus state fiscal recovery fund—
16 federal appropriation is provided solely for a nonprofit, tax-exempt
17 charitable organization comprised of a coalition of over 90 nonprofit
18 and business leaders located in King county working to include black,
19 indigenous, and people of color in the region's COVID-19 pandemic
20 recovery.

21 (6) \$253,000 of the climate commitment account—state
22 appropriation is provided solely for the department to incorporate
23 equity and environmental justice into agency grant programs with the
24 goal of reducing programmatic barriers to vulnerable populations in
25 overburdened communities in accessing department funds. The
26 department shall prioritize grant programs receiving funds from the
27 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
28 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
29 approved in the 2024 general election, upon the effective date of the
30 measure, funds from the consolidated climate account may not be used
31 for the purposes in this subsection.

32 (7) (~~(\$325,000 of the general fund state appropriation for fiscal~~
33 ~~year 2025 is provided solely for the department to contract for and~~
34 ~~implement a pilot program for onsite or near-site child care~~
35 ~~facilities to serve children of construction workers. The pilot~~
36 ~~program must be administered as a competitive grant program and~~
37 ~~include at least one pilot site near a long-term construction~~
38 ~~project, onsite at construction companies, or onsite at places of~~
39 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~

1 ~~for the program may include nonprofit organizations or employers in~~
2 ~~partnership with nonprofit organizations. To qualify for a grant, the~~
3 ~~applicant must be in partnership with one organization representing~~
4 ~~child care labor, and one organization representing construction~~
5 ~~labor or a registered apprenticeship program. Preference will be~~
6 ~~given to proposals that demonstrate commitment to providing~~
7 ~~nonstandard hours of care. Of the amounts provided in this~~
8 ~~subsection:~~

9 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~
10 ~~year 2025 is for grants for the creation and implementation of the~~
11 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~
12 ~~or construct a child care facility, as well as for administrative~~
13 ~~start-up costs, licensing costs, reporting to the department, and~~
14 ~~creating a sustainability plan.~~

15 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~
16 ~~year 2025 is provided solely for the department to contract with a~~
17 ~~nonprofit organization to provide technical assistance to grant~~
18 ~~awardees and for status reports to the department. The nonprofit~~
19 ~~organization must be headquartered in Tukwila and provide grassroots~~
20 ~~professional development opportunities to early care and education~~
21 ~~professionals throughout Washington state.~~

22 ~~(ii) The department must submit a report on the results of the~~
23 ~~pilot program to the legislature and the office of the governor by~~
24 ~~June 30, 2025.~~

25 ~~(8)) (a) \$500,000 of the general fund state appropriation for~~
26 ~~fiscal year 2025 is provided solely for the department to examine~~
27 ~~allowable expenses and the contracting process of human service~~
28 ~~provider contracts that have been directly contracted by the~~
29 ~~department or have been contracted by an entity that received funding~~
30 ~~by these departments for human services. The department may contract~~
31 ~~with an external consultant to consult a work group and evaluate the~~
32 ~~following issues:~~

33 ~~(i) Assess if existing contracting structures for human service~~
34 ~~providers that utilize state funding are adequate for sustaining the~~
35 ~~human services sector;~~

36 ~~(ii) Assess alternative contracting structures for human service~~
37 ~~providers that may exist within the United States;~~

38 ~~(iii) Assess the viability of a lowest responsible bidder~~
39 ~~contracting structure for state human service providers contracts;~~

1 (iv) Facilitate discussion amongst interested parties; and
2 (v) Develop recommendations for necessary changes in state RCW or
3 agency rule.

4 (b) The department or consultant must engage with and seek
5 recommendations from a work group representing diverse organizations
6 from around the state and whose membership may include:

- 7 (i) Human service provider organizations;
- 8 (ii) State government agencies that manage human service
9 contracts;
- 10 (iii) The office of equity; and
- 11 (iv) Local governments.

12 ~~((d))~~ (c) The department must submit a final report to the
13 governor and appropriate committees of the legislature by June 30,
14 2025. The final report must include:

- 15 (i) An evaluation of existing contracting structures for human
16 service provider contracts that utilize state funding are creating
17 hardship for human service providers; and
- 18 (ii) Recommendations for necessary changes in the Revised Code of
19 Washington or agency rule to address structural hardships in human
20 services contracting.

21 **Sec. 1113.** 2024 c 376 s 133 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24	General Fund—State Appropriation (FY 2024)	\$20,390,000
25	General Fund—State Appropriation (FY 2025)	(\$24,967,000)
26		<u>\$21,952,000</u>
27	General Fund—Federal Appropriation	\$38,434,000
28	General Fund—Private/Local Appropriation	\$3,943,000
29	Climate Investment Account—State Appropriation	\$811,000
30	Climate Commitment Account—State Appropriation	\$5,985,000
31	Coronavirus State Fiscal Recovery Fund—Federal	
32	Appropriation	\$656,000
33	Personnel Service Account—State Appropriation	\$27,396,000
34	Higher Education Personnel Services Account—State	
35	Appropriation	\$1,497,000
36	Statewide 988 Behavioral Health Crisis Response Line	
37	Account—State Appropriation	\$300,000
38	Statewide Information Technology System Development	

1	Revolving Account—State Appropriation.	\$200,458,000
2	Office of Financial Management Central Service	
3	Account—State Appropriation.	\$33,189,000
4	TOTAL APPROPRIATION.	((358,026,000))
5		<u>\$355,011,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) (a) The student achievement council and all institutions of
9 higher education as defined in RCW 28B.92.030 and eligible for state
10 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
11 ensure that data needed to analyze and evaluate the effectiveness of
12 state financial aid programs are promptly transmitted to the
13 education data center so that it is available and easily accessible.
14 The data to be reported must include but not be limited to:

- 15 (i) The number of Washington college grant and college bound
16 recipients;
- 17 (ii) Persistence and completion rates of Washington college grant
18 recipients and college bound recipients, disaggregated by institution
19 of higher education;
- 20 (iii) Washington college grant recipients grade point averages;
21 and
- 22 (iv) Washington college grant and college bound scholarship
23 program costs.

24 (b) The student achievement council shall submit student unit
25 record data for state financial aid program applicants and recipients
26 to the education data center.

27 (2) (a) \$200,312,000 of the information technology system
28 development revolving account—state appropriation is provided solely
29 for the one Washington enterprise resource planning statewide program
30 phase 1A (agency financial reporting system replacement) and is
31 subject to the conditions, limitations, and review requirements of
32 section 701 of this act.

33 (b) Of the amount provided in this subsection:
34 (i) \$64,780,000 of the information technology system development
35 revolving account—state appropriation is provided solely for a
36 technology pool to pay for phase 1A (agency financial reporting
37 system replacement—core financials) state agency costs due to legacy
38 system remediation work associated with impacted financial systems
39 and interfaces. The office of financial management must manage the

1 pool, authorize funds, track costs by agency by fiscal month, and
2 report after each fiscal month close on the agency spending to the
3 consolidated technology services agency so that the spending is
4 included in the statewide dashboard actual spending;

5 (ii) \$5,650,000 of the information technology system development
6 revolving account—state appropriation is provided solely for
7 organizational change management;

8 (iii) \$1,380,000 of the information technology system development
9 revolving account—state appropriation is provided solely for an
10 interagency agreement with consolidated technology services for one
11 dedicated information technology consultant and two dedicated system
12 architect staff to be contracted from the office of the chief
13 information officer. These staff will work with state agencies to
14 ensure preparation and timely decommission of information technology
15 systems that will no longer be necessary post implementation of phase
16 1A (agency financial reporting system replacement—core financials);
17 and

18 (iv) \$1,854,000 of the information technology system development
19 revolving account—state appropriation is provided solely for
20 dedicated back office administrative support in fiscal year 2024.
21 This includes resources for human resource staff, contract staff,
22 information technology staff, and fiscal staff.

23 (c) The one Washington team must include at least the chair and
24 ranking member of the technology committees and fiscal committees of
25 the senate and house of representatives in system demonstrations of
26 at least these key deliverables:

27 (i) Demonstration of integration build, which must be completed
28 by July 31, 2023; and

29 (ii) Demonstration of workday tenant, which must be completed by
30 November 30, 2023.

31 (d) The one Washington solution and team must use an agile
32 development model holding live demonstrations of functioning
33 software, developed using incremental user research, held at the end
34 of two-week sprints.

35 (e) The one Washington solution must be capable of being
36 continually updated, as necessary.

37 (f) Beginning July 1, 2023, the office of financial management
38 shall provide written quarterly reports, within 30 calendar days of
39 the end of each fiscal quarter, to legislative fiscal committees and

1 the legislative evaluation and accountability program committee to
2 include how funding was spent compared to the budget spending plan
3 for the prior quarter by fiscal month and what the ensuing quarter
4 budget will be by fiscal month. All reporting must be separated by
5 phase of one Washington subprojects. The written report must also
6 include:

7 (i) A list of quantifiable deliverables accomplished and amount
8 spent associated with each deliverable, by fiscal month;

9 (ii) A report on the contract full-time equivalent charged
10 compared to the budget spending plan by month for each contracted
11 vendor, to include interagency agreements with other state agencies,
12 and what the ensuing contract equivalent budget spending plan assumes
13 by fiscal month;

14 (iii) A report identifying each state agency that applied for and
15 received technology pool resources, the staffing equivalent used, and
16 the cost by fiscal month by agency compared to the budget spending
17 plan by fiscal month;

18 (iv) A report on budget spending plan by fiscal month by phase
19 compared to actual spending by fiscal month, and the projected
20 spending plan by fiscal month for the ensuing quarter; and

21 (v) A report on current financial office performance metrics that
22 at least 10 state agencies use, to include the monthly performance
23 data, that began July 1, 2021.

24 (g) Prior to the expenditure of the amounts provided in this
25 subsection, the director of the office of financial management must
26 review and approve the spending in writing.

27 (h) The legislature intends to provide additional funding for
28 fiscal year 2025 costs for phase 1A (agency financial reporting
29 system replacement) to be completed, which is scheduled to be done by
30 June 30, 2025.

31 (3) \$250,000 of the office of financial management central
32 services account—state appropriation is provided solely for a
33 dedicated information technology budget staff for the work associated
34 with statewide information technology projects that at least are
35 subject to the conditions, limitations, and review requirements of
36 section 701 of this act and are under the oversight of the office of
37 the chief information officer. The staff will be responsible for
38 providing a monthly financial report after each fiscal month close to
39 fiscal staff of the senate ways and means and house appropriations
40 committees to reflect at least:

1 (a) Fund balance of the information technology pool account after
2 each fiscal month close;

3 (b) Amount by information technology project, differentiated if
4 in the technology pool or the agency budget, of what funding has been
5 approved to date and for the last fiscal month;

6 (c) Amount by agency of what funding has been approved to date
7 and for the last fiscal month;

8 (d) Total amount approved to date, differentiated if in the
9 technology pool or the agency budget, and for the last fiscal month;

10 (e) A projection for the information technology pool account by
11 fiscal month through the 2023-2025 fiscal biennium close, and a
12 calculation spent to date as a percentage of the total appropriation;

13 (f) A projection of each information technology project spending
14 compared to budget spending plan by fiscal month through the
15 2023-2025 fiscal biennium, and a calculation of amount spent to date
16 as a percentage of total project cost; and

17 (g) A list of agencies and projects that have not yet applied for
18 nor been approved for funding by the office of financial management.

19 (4) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 245, Laws of 2022 (state boards, etc./stipends).

23 (5) \$39,000 of the climate investment account—state appropriation
24 is provided solely for the office of financial management to complete
25 an analysis of laws regulating greenhouse gas emissions as required
26 by RCW 70A.65.200(10).

27 (6) \$3,060,000 of the general fund—federal appropriation and
28 \$4,485,000 of the climate commitment account—state appropriation are
29 provided solely for implementation of Second Substitute House Bill
30 No. 1176 (climate-ready communities). A minimum of 60 percent of
31 climate service corps positions created pursuant to the bill shall be
32 provided to members of vulnerable populations in overburdened
33 communities as defined in RCW 70A.65.010, the climate commitment act.

34 (7) \$366,000 of the office of financial management central
35 services account—state appropriation is provided solely for
36 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
37 ed. financial reports).

38 (8) Within existing resources, the labor relations section shall
39 produce a report annually on workforce data and trends for the

1 previous fiscal year. At a minimum, the report must include a
2 workforce profile; information on employee compensation, including
3 salaries and cost of overtime; and information on retention,
4 including average length of service and workforce turnover.

5 (9) \$298,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the office of financial management
7 to convene a task force created in section 913 of this act to
8 identify, plan, and make recommendations on the conversion of the
9 Naselle youth camp property and facilities to an alternate use. Staff
10 support for the task force must be provided by the office of
11 financial management.

12 (10) Within existing resources, the office of financial
13 management shall convene a work group with the goal to improve the
14 state salary survey and provide employees with a voice in the
15 process. The work group shall consist of five employees from the
16 office of financial management, five representatives from employee
17 labor organizations to act as a coalition on behalf of all labor
18 organizations representing state employees, and one chairperson
19 appointed by the director of the office of financial management, to
20 share information and identify concerns with the state salary survey
21 and benchmark job descriptions. By December 31, 2023, the work group
22 shall provide a report of identified concerns to the fiscal and state
23 government committees of the legislature and the director of the
24 office of financial management.

25 (11)(a) \$410,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$615,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the office to establish
28 a difficult to discharge task force to oversee a pilot program and
29 make recommendations about how to address challenges faced with
30 discharging patients from acute care settings and postacute care
31 capacity by July 1, 2023.

32 (b) The task force shall consist of six members, one from each of
33 the following:

- 34 (i) The governor's office;
- 35 (ii) The health care authority;
- 36 (iii) The department of social and health services;
- 37 (iv) The Washington state hospital association;
- 38 (v) Harborview medical center; and
- 39 (vi) Postacute care provider organizations.

1 (c) In consultation with stakeholder groups, the governor's
2 office will identify task force members.

3 (d) The task force shall provide recommendations to the governor
4 and appropriate committees of the legislature on topics including,
5 but not limited to:

6 (i) Pilot program implementation and evaluation, and
7 recommendations for statewide implementation;

8 (ii) Available funding mechanisms;

9 (iii) Postacute care and administrative day rates;

10 (iv) Managed care contracting; and

11 (v) Legal, regulatory, and administrative barriers to discharge.

12 (e) The task force shall consult with stakeholders with relevant
13 expertise to inform recommendations, including the health care
14 authority, the department of social and health services, hospitals,
15 postacute care providers, and medicaid managed care organizations.

16 (f) The task force may assemble ad hoc subgroups of stakeholders
17 as necessary to complete its work.

18 (g) The task force and its operations, including any associated
19 ad hoc subgroups, shall be organized and facilitated by the
20 University of Washington through October 31, 2023. Beginning November
21 1, 2023, the office shall identify a contractor to undertake the
22 following responsibilities, with oversight from the task force:

23 (i) Organization and facilitation of the task force, including
24 any associated subgroups;

25 (ii) Management of task force process to ensure deliverables,
26 including report writing;

27 (iii) Oversight of the launch of a two-year pilot project based
28 on a model created by Harborview medical center by November 1, 2023;
29 and

30 (iv) Coordination of pilot implementation, associated reports,
31 and deliverables.

32 (h) The task force shall provide recommendations to the governor
33 and appropriate committees of the legislature outlining its initial
34 recommendations by November 1, 2023. A report outlining interim
35 recommendations and findings shall be provided by July 1, 2024, and a
36 final report shall be provided by July 1, 2025.

37 (12) \$277,000 of the office of financial management central
38 services account—state appropriation is provided solely for
39 implementation of House Bill No. 1679 (student homelessness group).

1 (13) \$772,000 of the climate investment account—state
2 appropriation is provided solely for the office to develop a data
3 portal and other materials and strategies to improve public and
4 community understanding of expenditures, funding opportunities, and
5 grants, from climate commitment act accounts. The development of the
6 data portal must be coordinated with the department of ecology and
7 the expenditure tracking process described in section 302(13) of this
8 act. "Climate commitment act accounts" means the carbon emissions
9 reduction account created in RCW 70A.65.240, the climate commitment
10 account created in RCW 70A.65.260, the natural climate solutions
11 account created in RCW 70A.65.270, the climate investment account
12 created in RCW 70A.65.250, the air quality and health disparities
13 improvement account created in RCW 70A.65.280, the climate transit
14 programs account created in RCW 46.68.500, and the climate active
15 transportation account created in RCW 46.68.490.

16 (14)(a) \$250,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$250,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for a joint legislative and
19 executive committee on behavioral health, with members as provided in
20 this subsection:

21 (i) The president of the senate shall appoint three legislative
22 members, including a chair of a senate committee that includes
23 behavioral health within its jurisdiction and a member of the
24 children and youth behavioral health work group;

25 (ii) The speaker of the house of representatives shall appoint
26 three legislative members, including a chair of a house committee
27 that includes behavioral health within its jurisdiction and a member
28 of the children and youth behavioral health work group;

29 (iii) The governor or his or her designee;

30 (iv) The secretary of the department of social and health
31 services or his or her designee;

32 (v) The director of the health care authority or his or her
33 designee;

34 (vi) The insurance commissioner or his or her designee;

35 (vii) The secretary of the department of health or his or her
36 designee; and

37 (viii) The secretary of the department of children, youth, and
38 families or his or her designee;

39 (ix) Other agency directors or designees as necessary;

1 (x) Two individuals representing the interests of individuals
2 living with behavioral health conditions; and

3 (xi) The chief executive officer of a Washington nonprofit
4 corporation wholly controlled by the tribes and urban Indian
5 organizations in the state, or the commission delegate if applicable,
6 or his or her designee.

7 (b) (i) The committee must convene by September 1, 2023, and shall
8 meet at least quarterly. The committee member described in (a) (xi) of
9 this subsection must be appointed or selected no later than June 1,
10 2024. Cochairs shall be one legislative member selected by members of
11 the committee at the first meeting and the representative of the
12 governor's office. All meetings are open to the public.

13 (ii) The office of financial management shall contract or hire
14 dedicated staff to facilitate and provide staff support to the
15 nonlegislative members and for facilitation and project management
16 support of the committee. Senate committee services and the house of
17 representatives office of program research shall provide staff
18 support to the legislative members of the committee. The contractor
19 shall support the work of all members of the committee, legislative
20 and nonlegislative.

21 (iii) Within existing appropriations, the cost of meetings must
22 be paid jointly by the senate, house of representatives, and the
23 office of financial management. Committee expenditures are subject to
24 approval by the senate facilities and operations committee and the
25 house of representatives executive rules committee, or their
26 successor committees. Committee members may be reimbursed for travel
27 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
28 44.04 RCW as appropriate.

29 (c) The purpose of the committee is to identify key strategic
30 actions to improve access to behavioral health services, by
31 conducting at least, but not limited to, the following tasks:

32 (i) Establishing a profile of Washington's current population and
33 its behavioral health needs and a projection of population growth and
34 anticipated need through 2028;

35 (ii) Establishing an inventory of existing and anticipated
36 behavioral health services and supports for adults, children, and
37 youth, including health care providers and facilities;

38 (iii) Assessing the areas of the current system where additional
39 support is needed for Washington's current population;

1 (iv) Establishing an anticipated inventory of future services and
2 supports that will be required to meet the behavioral health needs of
3 the population in 2028 and beyond with a specific emphasis on
4 prevention, early intervention, and home or community-based capacity
5 designed to reduce reliance on emergency, criminal legal, crisis, and
6 involuntary services;

7 (v) Reviewing the integrated care initiative on access to timely
8 and appropriate behavioral health services for individuals with acute
9 behavioral health needs; and

10 (vi) (A) Developing a strategy of actions that the state may take
11 to prepare for the future demographic trends in the population and
12 building the necessary capacity to meet these demands, including but
13 not limited to:

14 (I) Exploring the role that education, housing and homelessness
15 response systems, the criminal legal system, primary health care, and
16 insurance systems have in the identification and treatment of
17 behavioral health issues;

18 (II) Evaluating behavioral health workforce demand and workforce
19 education, training, and continuing education requirements; and

20 (III) Statutory and regulatory changes to promote the most
21 efficient use of resources, such as simplifying administrative
22 procedures, facilitating access to services and supports systems, and
23 improving transitions between care settings.

24 (B) Strategies must:

25 (I) Be based on explicit and measurable actions;

26 (II) Identify what must be done, by whom, and by when to assure
27 implementation;

28 (III) Estimate a cost to the party responsible for
29 implementation;

30 (IV) Recommend specific fiscal strategies that rely predominately
31 on state and federal funding;

32 (V) Include recommendations for needed and appropriate additional
33 caseload forecasting for state-funded behavioral health services; and

34 (VI) Incorporate and reconcile, where necessary, recommendations
35 from past and current behavioral health work groups created by the
36 legislature and network adequacy standards established by the health
37 care authority.

38 (d) The committee shall incorporate input from the office of the
39 insurance commissioner, the caseload forecast council, the health
40 care authority, and other appropriate entities with specialized

1 knowledge of the needs and growth trends of the population and people
2 with behavioral health issues. In the conduct of its business, the
3 committee shall have access, upon request, to health-related data
4 available to state agencies by statute, as allowed by state and
5 federal law. All requested data or other relevant information
6 maintained by an agency shall be provided in a timely manner.

7 (e) The committee shall submit a sustainable five-year plan to
8 substantially improve access to behavioral health for all Washington
9 residents to the governor, the office of financial management, and
10 the legislature by June 1, 2025.

11 (15) The office of financial management must report to and
12 coordinate with the department of ecology to track expenditures from
13 climate commitment act accounts, as defined and described in RCW
14 70A.65.300 and section 302(13) of this act.

15 (16) \$300,000 of the statewide 988 behavioral health crisis
16 response and suicide prevention line account—state appropriation is
17 provided solely for implementation of Engrossed Second Substitute
18 House Bill No. 1134 (988 system).

19 (17) \$50,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the purchase and distribution of
21 accessible technology and devices to support the employment and
22 reasonable accommodation for state employees with disabilities. The
23 office may use funds to purchase accessible technology and devices or
24 the office may provide funds to agencies that employ persons with a
25 disability to purchase accessibility devices such as screen readers,
26 large button/print equipment, magnifiers, accessibility software, and
27 other equipment.

28 (18)(a) \$274,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for the office of financial
30 management to conduct an analysis of health care services for
31 pregnancy-related health care, including preconception, prenatal,
32 labor and delivery, and postpartum care. With regard to these types
33 of services, the analysis shall include, but not be limited to:

- 34 (i) Access to services and disparities in access;
- 35 (ii) Cost;
- 36 (iii) Location and type of provider; and
- 37 (iv) Demographics of patients and providers.

38 (b) The office of financial management shall submit a report to
39 the governor and the appropriate committees of the legislature by

1 June 30, 2025. The report shall include the analysis in (a) of this
2 subsection and must identify and represent the following information
3 in both table and geographical map view:

4 (i) Community and hospital birth centers by name, city, and
5 county;

6 (ii) Annual births by geographical location to include community
7 and hospital birth center, if known;

8 (iii) Greatest gaps in service using data in this subsection.

9 (c) The report required in (b) of this subsection must also
10 include any recommendations for how to fill the gaps in service
11 identified in the data and any recommendations for future analysis.

12 (19) \$298,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the office of financial management
14 to convene a task force created in section 905 of this act to
15 identify, plan, and make recommendations on the future use of the
16 Larch corrections center property and facilities to an alternate use.
17 Staff support for the task force must be provided by the office of
18 financial management.

19 (20)(a) \$20,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$120,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the office to contract
22 with a third party to complete market research on incarcerated
23 individual communication rates in the United States. The market
24 research must include:

25 (i) Detail by state on the amount each state pays to the vendor
26 contracted to provide communication service rates and rate structures
27 for incarcerated individuals at discrete points of time to include,
28 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
29 at least but not limited to:

30 (A) Voice communication;

31 (B) Video communication;

32 (C) Email communication; and

33 (D) Text messaging communication;

34 (ii) The amount families paid in total for a state's contracted
35 telecom vendor each state fiscal year for at least fiscal years 2018,
36 2019, 2020, 2021, 2022, and 2023;

37 (iii) Comparative market research analysis on rate structures
38 over time, how those rates compare to the telecommunication fees over

1 the same time, and how the market is anticipated to change by
2 calendar year from calendar year 2024 through calendar year 2030;

3 (iv) Analysis on how many states provide at least voice
4 communication services or any other communication services free of
5 charge to the person initiating and the person receiving the
6 communication and what calendar date that began; and

7 (v) Comparative analysis of any impacted rate structures, and at
8 least those in (a)(i) of this subsection, before communication
9 services are made free of charge to the person initiating and the
10 person receiving the communication compared to the new negotiated
11 rate structures, and at least those in (a)(i) of this subsection,
12 after communication services are made free of charge to the person
13 initiating and the person receiving the communication.

14 (b) The report must be submitted to the governor and the
15 appropriate policy and fiscal committees of the legislature by
16 December 31, 2024.

17 ~~(21) ((\$200,000 of the general fund state appropriation for
18 fiscal year 2025 is provided solely for the office of financial
19 management to evaluate the timeline and effectiveness of services
20 supporting agency requests to downsize, acquire, expand, or relocate
21 state facilities. The office, in collaboration with the department of
22 enterprise services, will contract with an independent entity for the
23 analysis and mapping of service delivery workflow and timeline, with
24 the goal of identifying gaps and opportunities to improve efficiency
25 by June 30, 2025. The contract is exempt from the competitive
26 procurement requirements in chapter 39.26 RCW. The report must be
27 submitted to the governor and the appropriate policy and fiscal
28 committees of the legislature by June 30, 2025.~~

29 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$210,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for the office, in
32 coordination with the department of revenue, to conduct a study of
33 costs to the state, whether actual spending or foregone revenue
34 collections, related to nonprofit health care providers, facilities,
35 and insurers.

36 (b) The study shall quantify the value of state and federal tax
37 preferences, tax-preferred capital financing such as financing
38 available through the Washington health care facilities authority,
39 and other public reimbursement streams available to nonprofit health

1 care providers, facilities, and insurers outside of payment for
2 health care claims.

3 (c) The office must submit a report to the governor and the
4 relevant policy and fiscal committees of the legislature by October
5 1, 2024.

6 (~~((24))~~) (22)(a) \$350,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$900,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the office
9 of financial management to conduct a study of the future long-term
10 uses of the Olympic heritage behavioral health campus. The study must
11 assess the options for maximizing the facility's ability to receive
12 federal matching funds for services provided while contributing to
13 the health of the entire state behavioral health system based on
14 community needs. The study must examine Washington behavioral health
15 system trends, including demand and capacity for voluntary and
16 involuntary behavioral health in-patient treatment, forecasted bed
17 need and current and planned statewide capacity for civil and
18 forensic state hospital populations, short-term civil commitment
19 capacity trends, and trends in prosecutorial forensic referrals. The
20 study must also consider area provider admittance and refusal rates.
21 The study must include:

22 (i) An analysis on the types of services which could be provided
23 at the property, including but not limited to:

24 (A) Voluntary behavioral health treatment services, including
25 diversion, prediversion, and specialty services for people with co-
26 occurring conditions including substance use disorders, intellectual
27 or developmental disabilities, traumatic brain disorders, or
28 dementia;

29 (B) Services for patients that are deemed not guilty by reason of
30 insanity;

31 (C) Integrated service approaches that address medical, housing,
32 vocational, and other needs of behaviorally disabled individuals with
33 criminal legal involvement or likelihood of criminal legal
34 involvement;

35 (D) Long-term involuntary treatment services for specialized
36 populations such as those with developmental disabilities or
37 dementia;

38 (E) Short-term involuntary treatment services;

39 (F) Long-term involuntary treatment services for civil conversion
40 patients;

1 (G) Out-patient intensive behavioral health treatment including
2 partial hospitalization and intensive outpatient care;

3 (H) Crisis response services; and

4 (I) Other services that will increase the state's ability to
5 comply with requirements for providing timely admission of competency
6 restoration patients into treatment beds;

7 (ii) Review of potential for additional capacity or services on
8 the entirety of the property, including any capital improvements
9 needed to expand services under the options described in (a)(i) of
10 this subsection;

11 (iii) Identification and evaluation of strategies to obtain
12 federal matching funding opportunities, specifically focusing on
13 innovative medicaid framework adjustments and the consideration of
14 necessary state plan amendments;

15 (iv) Estimated costs, required staffing and workforce
16 availability for each of the recommended types of services if
17 available; and

18 (v) Consideration of options for providers that can provide the
19 different services recommended at the facility and an analysis on the
20 cost differential and potential federal reimbursement for the
21 different providers. The office of financial management may consider
22 a variety of provider types or partners, including, but not limited
23 to:

24 (A) Tribal or local governments;

25 (B) Acute care hospitals already providing similar care;

26 (C) Providers contracted by the health care authority; and

27 (D) State-operated options.

28 (b) The office of financial management shall consult with the
29 University of Washington school of medicine, the health care
30 authority, and the department of social and health services in
31 developing and conducting the study.

32 (c) The office of financial management shall submit a report with
33 its findings and recommendations to the governor and the appropriate
34 policy and fiscal committees of the legislature by June 30, 2025.

35 (d) The office of financial management may contract with one or
36 more third parties and consult with other state entities to conduct
37 the study. The contract is exempt from the competitive procurement
38 requirements in chapter 39.26 RCW.

39 ~~((+25))~~ (23) (a) \$400,000 of the general fund—state appropriation
40 for fiscal year 2025 is provided solely for the office to contract

1 with a consultant to collect, review, and analyze data related to
2 vehicular pursuits and to compile a report. The report must include
3 recommendations to the legislature on what data should be collected
4 by law enforcement agencies throughout the state so that the
5 legislature and other policymakers have consistent and uniform
6 information necessary to evaluate policies on vehicular pursuits. The
7 contractor must gather input from individuals and families with lived
8 experience interacting with law enforcement, including Black,
9 indigenous, and communities of color, and incorporate this
10 information into the report and recommendations. The report must:

11 (i) Review available data on vehicular pursuits from those
12 agencies accredited by the Washington association of sheriffs and
13 police chiefs, and review a stratified sample of nonaccredited
14 agencies for as many years as their data have been collected,
15 including:

16 (A) The date, time, location, maximum speed, and duration of the
17 incident;

18 (B) The reason for initiating a pursuit;

19 (C) Whether the pursuing officer sought authorization for the
20 pursuit, or only gave notice of the pursuit, and whether
21 authorization for the pursuit was granted;

22 (D) Whether a supervisor denied authorization for the pursuit and
23 the reason for the denial;

24 (E) The number of vehicles and officers involved in the pursuit;

25 (F) The number of law enforcement agencies involved in the
26 pursuit;

27 (G) Whether pursuit intervention techniques were employed, and if
28 so, which ones;

29 (H) Whether the pursuit was terminated at any point, and if so,
30 the reason for termination;

31 (I) The officer's perception of the age, gender, race, ethnicity,
32 or applicable tribal affiliation of the driver and any passengers of
33 the motor vehicle being pursued;

34 (J) Whether the pursuit resulted in no action, termination,
35 apprehension, warning, citation, arrest and grounds for the arrest,
36 or other action;

37 (K) Whether the pursuit resulted in any property damage, injury,
38 or death, and to whom and what, including law enforcement, drivers,
39 passengers, and bystanders;

1 (L) Copies of reports, annual or other frequencies, used for
2 internal review of pursuit statistics; and

3 (M) Whether the law enforcement agency has a record-keeping
4 system for pursuits, and if so, what that system is, how long it has
5 been in place, and whether the system and the data collected has
6 changed over time;

7 (ii) Provide recommendations on what data elements law
8 enforcement agencies should collect, in relation to the list
9 identified in (a)(i) of this subsection, and provide rationale for
10 the recommendations;

11 (iii) Develop a protocol for data collection by law enforcement
12 agencies and provide a statement regarding the use of such data and
13 the purpose for its collection and analysis;

14 (iv) Make the data readily available to the public using standard
15 open data protocols;

16 (v) Recommend an entity to collect and manage this data on a
17 statewide basis;

18 (vi) Review existing statewide police data reporting systems,
19 including:

20 (A) The national incident based reporting system program, which
21 is for the federal uniform crime reporting program;

22 (B) The Washington technology solutions police traffic collision
23 reporting system, which is used for both state systems and the
24 federal fatality analysis reporting system; and

25 (C) The statewide use of force data program established in RCW
26 10.118.030;

27 (vii) Assess the benefits and drawbacks of each of the existing
28 systems in (a)(vi) of this subsection as a possible platform for
29 collecting, reporting, and hosting pursuit open source downloadable
30 data from agencies, and recommend whether any of these, or another
31 system, would be most appropriate; and

32 (viii) Recommend any changes in state law to accomplish and
33 facilitate the collection and analysis of the data, including whether
34 to align or integrate the data collection with the use of force data
35 under chapter 10.118 RCW.

36 (b) The report and recommendations are due to the governor and
37 the appropriate committees of the legislature by June 30, 2025.

38 ~~((26))~~ (24) \$500,000 of the general fund—state appropriation
39 for fiscal year 2025 and \$1,500,000 of the climate commitment account
40 —state appropriation are provided solely for the office to build a

1 grant writing, tracking, and management database for state
2 acquisition of federal funds, and to support development of state
3 strategies for successfully bringing specific types of federal
4 funding to Washington. If Initiative Measure No. 2117 is approved in
5 the 2024 general election, upon the effective date of the measure,
6 funds from the consolidated climate account may not be used for the
7 purposes of this subsection.

8 ~~((27))~~ (25)(a) \$250,000 of the general fund—state appropriation
9 for fiscal year 2025 is provided solely for the office of financial
10 management to provide recommendations on the method and format for
11 studying a transition to a department of housing. In developing the
12 recommendations, previous efforts to establish new entities or
13 programs should be considered, such as the office of equity task
14 force, the social equity in cannabis task force, the blue ribbon
15 commission on delivery of services to children and families, and
16 methods used by other jurisdictions.

17 (b) The recommendations must include:

18 (i) Which entity should lead the study, such as an agency, a
19 contractor, or a task force;

20 (ii) Which entities should consult and collaborate on the study,
21 such as legislators, agencies, nonprofit organizations, businesses,
22 and local jurisdictions;

23 (iii) Which programs across state agencies should be considered
24 by the study for possible incorporation into a department of housing;

25 (iv) What housing types and financing structures should be
26 identified and considered by the study;

27 (v) What gaps and barriers to establishing a department of
28 housing should be identified and considered by the study; and

29 (vi) An estimate of the costs and possible timeline for the
30 recommended method and format of the study.

31 (c) The recommendations are due to the governor and the
32 appropriate policy and fiscal committees of the legislature by
33 December 1, 2024.

34 **Sec. 1114.** 2024 c 376 s 139 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF REVENUE**

37 General Fund—State Appropriation (FY 2024). \$358,141,000
38 General Fund—State Appropriation (FY 2025). (~~(\$398,865,000)~~)

1		<u>\$419,365,000</u>
2	Climate Commitment Account—State Appropriation.	((\$895,000))
3		<u>\$565,000</u>
4	Timber Tax Distribution Account—State Appropriation.	\$8,136,000
5	Business License Account—State Appropriation.	\$19,886,000
6	Waste Reduction, Recycling, and Litter Control	
7	Account—State Appropriation.	\$183,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$127,000
10	Financial Services Regulation ((Account))	
11	<u>Nonappropriated Fund</u> —State Appropriation.	\$5,000,000
12	TOTAL APPROPRIATION.	((\$791,233,000))
13		<u>\$811,403,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,669,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,661,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the implementation of
19 chapter 196, Laws of 2021 (capital gains tax).

20 (2) \$181,639,000 of the general fund—state appropriation for
21 fiscal year 2024 and ((~~\$221,768,000~~)) \$242,768,000 of the general
22 fund—state appropriation for fiscal year 2025 are provided solely for
23 implementation of chapter 195, Laws of 2021 (working families tax
24 exempt.). Of the total amounts provided in this subsection:

25 (a) \$16,639,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$15,768,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 administration of the working families tax exemption program; and

29 (b) \$165,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and ((~~\$206,000,000~~)) \$227,000,000 of the general
31 fund—state appropriation for fiscal year 2025 are provided solely for
32 remittances under the working families tax exemption program.

33 (3) \$2,408,000 of the general fund—state appropriation for fiscal
34 year 2024, \$780,000 of the general fund—state appropriation for
35 fiscal year 2025, and ((~~\$895,000~~)) \$565,000 of the climate commitment
36 account—state appropriation are provided solely for the department to
37 implement 2023 revenue legislation.

1 (4) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to develop an
3 implementation plan for an online searchable database of all taxes
4 and tax rates in the state for each taxing district. A report
5 summarizing options, estimated costs, and timelines to implement each
6 option must be submitted to the appropriate committees of the
7 legislature by June 30, 2024. The implementation plan must include an
8 array of options, including low cost options that may change the
9 scope of the database. However, each low cost option must still
10 provide ease of public access to state and local tax information that
11 is currently difficult for the public to collect and efficiently
12 navigate.

13 (5) \$19,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of House Bill No.
15 1303 (property tax administration).

16 (6) \$3,639,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$3,582,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute House Bill No. 1477 (working families' tax credit).

20 (7) \$48,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1175 (petroleum storage tanks).

23 (8) \$31,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute Senate
25 Bill No. 5565 (tax and revenue laws).

26 (9) (a) \$150,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$150,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for the department to
29 research and analyze wealth taxes imposed in other countries and
30 wealth tax legislation recently proposed by other states and the
31 United States. At a minimum, the department must examine how existing
32 and proposed wealth taxes are structured, compliance and
33 administrative challenges of wealth taxes, best practices in the
34 design and administration of wealth taxes, and potential data sources
35 to aid the department in estimating the revenue impacts of future
36 wealth tax proposals for this state or assisting the department in
37 the administration of a wealth tax. As part of its examination and
38 analysis, the department must seek to consult with relevant subject
39 matter experts from within and outside of the United States.

1 (b) The department may contract with one or more institutions of
2 higher education as defined in RCW 28B.10.016 for assistance in
3 carrying out its obligations under this subsection.

4 (c) The department must submit a status report to the appropriate
5 fiscal committees of the legislature by January 1, 2024, and a final
6 report to the appropriate fiscal committees of the legislature by
7 November 1, 2024. The final report must include the department's
8 findings.

9 (10) \$42,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Substitute Senate
11 Bill No. 5448 (delivery of alcohol).

12 (11) \$100,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the department to study how to
14 collect race and ethnicity information from organizations or entities
15 that receive tax preferences, as defined in RCW 43.136.021.

16 (a) The department may contract with third parties and consult
17 with other state entities to conduct all or any portion of the study.

18 (b) The department must submit a report to appropriate committees
19 of the legislature by June 30, 2025. The report must include cost and
20 timeline estimates for collecting the race and ethnicity information.
21 The department must consult with the office of equity to ensure that
22 data collection is consistent with other efforts. The report must
23 also include, but is not limited to, the following information:

24 (i) The cost and time required for the department to revise
25 current reporting requirements to include race and ethnicity data;

26 (ii) The cost and time required for the department to incorporate
27 the collection of race and ethnicity data into future reporting;

28 (iii) The cost and time required for the department to
29 incorporate the collection of race and ethnicity data into its
30 existing information technology systems;

31 (iv) Recommendations on any exclusions from the requirement to
32 report race and ethnicity data; and

33 (v) Any statutory changes necessary to collect race and ethnicity
34 data.

35 (12) \$181,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely to support the underground economy task
37 force created in section 906 of this act.

38 (13) \$274,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$217,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to implement
2 2024 revenue legislation.

3 (14) \$4,000 of the business license account—state appropriation
4 is provided solely for implementation of Engrossed Substitute Senate
5 Bill No. 5897 (business license services). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (15) (a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the department to conduct a
9 study and provide a report to the legislature on royalty receipts
10 apportionment for local business taxes throughout the state. The
11 study must:

12 (i) Examine how gross income derived as royalties from the
13 granting of intangible rights in RCW 35.102.130 could be apportioned
14 uniformly by local jurisdictions. The department must consider
15 apportionment options described in RCW 82.04.462(3)(b) (i) through
16 (vii) as well as other options; and

17 (ii) Identify issues surrounding the definition of "customer" as
18 applied to royalties and payments made or received for the use of the
19 taxpayer's intangible property in RCW 35.102.130, and how it could be
20 brought into conformity with the definition in RCW
21 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

22 (b) The study must document and evaluate the approaches to
23 apportionment of royalties that have been adopted in other states and
24 examine the administrative feasibility of applying interstate
25 apportionment methodologies to local business taxes. The department
26 must submit a report on the study and any findings and
27 recommendations to the governor and the appropriate policy and fiscal
28 committees of the legislature by December 31, 2024.

29 (16) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for the department to conduct
31 outreach activities for the working families' tax credit established
32 in RCW 82.08.0206, including but not limited to grants for community-
33 based organizations to conduct outreach activities, marketing
34 activities, and establishing a mobile unit.

35 **Sec. 1115.** 2024 c 376 s 141 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
38 General Fund—State Appropriation (FY 2024). \$3,837,000

1	General Fund—State Appropriation (FY 2025)	((\$6,382,000))
2		<u>\$6,032,000</u>
3	Minority and Women's Business Enterprises Account—	
4	State Appropriation	\$6,113,000
5	TOTAL APPROPRIATION	((\$16,332,000))
6		<u>\$15,982,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The office of minority and women's business enterprises shall
10 consult with the Washington state office of equity on the Washington
11 state toolkit for equity in public spending.

12 (2) \$540,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$529,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5268 (public works procurement).

16 (3) \$151,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$151,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a policy analyst position.

19 (4) \$941,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$900,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the office to expand its
22 outreach and communications department.

23 **Sec. 1116.** 2024 c 376 s 142 (uncodified) is amended to read as
24 follows:

25 **FOR THE INSURANCE COMMISSIONER**

26	General Fund—Federal Appropriation	\$4,723,000
27	Insurance Commissioner's Regulatory Account—State	
28	Appropriation	\$82,830,000
29	Insurance Commissioner's Fraud Account—State	
30	Appropriation	\$4,284,000
31	TOTAL APPROPRIATION	\$91,837,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$52,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of Senate
36 Bill No. 5242 (abortion cost sharing).

1 (2) \$63,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of House
3 Bill No. 1120 (annuity transactions).

4 (3) \$72,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of Senate
6 Bill No. 5036 (audio-only telemedicine).

7 (4) \$55,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of
9 Substitute Senate Bill No. 5300 (behavioral health continuity).

10 (5) \$19,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of
12 Substitute Senate Bill No. 5189 (behavioral health support).

13 (6) \$52,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Substitute Senate Bill No. 5396 (breast exam cost sharing).

16 (7) \$260,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of chapter
18 87, Laws of 2023 (SSB 5338).

19 (8) \$1,206,000 of the insurance commissioner's regulatory account
20 —state appropriation is provided solely for implementation of Senate
21 Bill No. 5066 (health care benefit managers).

22 (9) \$9,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 16, Laws of 2023 (SSB 5729).

25 (10) \$272,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Substitute Senate Bill No. 5581 (maternal support services).

28 (11) \$237,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of chapter
30 42, Laws of 2023 (SB 5319).

31 (12) \$25,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5720 (risk mitigation).

34 (13)(a) \$700,000 of the insurance commissioner's regulatory
35 account—state appropriation is provided solely for the commissioner,
36 in collaboration with the office of the attorney general, to study
37 approaches to improve health care affordability including, but not
38 limited to:

1 (i) Health provider price or rate regulation policies or
2 programs, other than traditional health plan rate review, in use or
3 under consideration in other states to increase affordability for
4 health insurance purchasers and enrollees. At a minimum, this shall
5 include:

6 (A) Analysis of payment rate or payment rate increase caps and
7 reference pricing strategies;

8 (B) Analysis of research or other findings related to the
9 outcomes of the policy or program, including experience in other
10 states;

11 (C) A preliminary analysis of the regulatory authority and
12 administrative capacity necessary to implement each policy or program
13 reviewed in Washington state;

14 (D) Analysis of such approaches used in Washington state,
15 including but not limited to the operation of the hospital
16 commission, formerly established under chapter 70.39 RCW; and

17 (E) A feasibility analysis of implementing a global hospital
18 budget strategy in one or more counties or regions in Washington
19 state, including potential impacts on spending and access to health
20 care services if such a strategy were adopted;

21 (ii) Regulatory approaches in use or under consideration by other
22 states to address any anticompetitive impacts of horizontal
23 consolidation and vertical integration in the health care marketplace
24 to supplement federal antitrust law. At a minimum, this regulatory
25 review shall include:

26 (A) Analysis of research, case law, or other findings related to
27 the outcomes of the state's activities to encourage competition,
28 including implementation experience;

29 (B) A preliminary analysis of regulatory authority and
30 administrative capacity necessary to implement each policy or program
31 reviewed in Washington state; and

32 (C) Analysis of recent health care consolidation and vertical
33 consolidation activity in Washington state, to the extent information
34 is available;

35 (iii) Recommended actions based on other state approaches and
36 Washington data, if any; and

37 (iv) Additional related areas of data or study needed, if any.

38 (b) The office of the insurance commissioner or office of the
39 attorney general may contract with third parties and consult with
40 other state entities to conduct all or any portion of the study.

1 (c) The office of the insurance commissioner and office of the
2 attorney general shall submit a preliminary report to the relevant
3 policy and fiscal committees of the legislature by December 1, 2023,
4 and a final report by August 1, 2024.

5 (14) \$190,000 of the insurance commissioner's regulatory account—
6 state appropriation is provided solely for implementation of chapter
7 27, Laws of 2023 (SHB 1266).

8 (15) \$66,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for implementation of
10 Engrossed Substitute House Bill No. 1222 (hearing instruments
11 coverage).

12 (16) \$25,000 of the insurance commissioner's regulatory account—
13 state appropriation is provided solely for implementation of chapter
14 21, Laws of 2023 (HB 1061).

15 (17) \$14,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely for implementation of
17 Substitute House Bill No. 1060 (mutual insurer reorg.).

18 (18) \$132,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1357 (prior
21 authorization).

22 (19)(a) \$50,000 of the insurance commissioner's regulatory
23 account—state appropriation is provided solely for an analysis of how
24 health plans define, cover, and reimburse for maternity care
25 services, including prenatal, delivery, and postpartum care. The
26 commissioner shall:

27 (i) Obtain necessary information regarding health plans offered
28 by carriers with more than one percent accident and health market
29 share based upon the commissioner's most recent annual market
30 information report and health plans offered to public employees under
31 chapter 41.05 RCW to evaluate:

32 (A) How health plan benefit designs define maternity care
33 services;

34 (B) Whether and to what extent maternity care services are
35 subject to deductibles and other cost-sharing requirements;

36 (C) Which maternity care services are considered preventive
37 services under section 2713 of the federal public health service act
38 and are therefore exempt from cost sharing;

1 (D) The five most used maternity care reimbursement methodologies
2 used by each carrier; and

3 (E) With respect to reimbursement methodologies that bundle
4 payment for maternity care services, which specific services are
5 included in the bundled payment;

6 (ii) Estimate the total and per member per month impact on health
7 plan rates of eliminating cost sharing for maternity care services in
8 full, or for prenatal care only, for the following markets:

9 (A) Individual health plans other than Cascade select plans;

10 (B) Cascade select health plans;

11 (C) Small group health plans;

12 (D) Large group health plans;

13 (E) Health plans offered to public employees under chapter 41.05
14 RCW; and

15 (F) All health plans in the aggregate; and

16 (iii) Submit a report on the findings and cost estimate to the
17 appropriate committees of the legislature by July 1, 2024.

18 (b) The commissioner may contract for all or a portion of the
19 analysis required in this subsection.

20 (20) \$86,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of Senate
22 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
23 by June 30, 2024, the amount provided in this subsection shall lapse.

24 (21) \$549,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely for implementation of
26 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (22) \$228,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of
31 Substitute Senate Bill No. 5936 (palliative care work group). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (23) \$195,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of Second
36 Substitute Senate Bill No. 6228 (substance use treatment). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (24) \$175,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
4 managers). If the bill is not enacted by June 30, 2024, the amount
5 provided in this subsection shall lapse.

6 (25) \$12,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 (26) \$578,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for the commissioner to
13 continue its work on behavioral health parity compliance,
14 enforcement, and provider network oversight. The commissioner may use
15 internal staff and contracted experts to oversee provider directories
16 and evaluate consumer access to services for mental health and
17 substance use disorders in state-regulated individual, small group,
18 and large group health plans.

19 (27)(a) \$250,000 of the insurance commissioner's regulatory
20 account—state appropriation is provided solely for the commissioner,
21 in consultation with the department of social and health services and
22 the health care authority, to submit to the relevant policy and
23 fiscal committees of the legislature by June 30, 2025, a feasibility
24 analysis of expanding or modifying the program described in section
25 204(48) of this act to include additional groups of essential workers
26 whose employers receive significant public funding to provide direct
27 services to vulnerable populations, including but not limited to
28 behavioral health services, housing and homelessness services, and
29 child care workers. The evaluation must consider:

30 (i) Current sources, benefits, and costs of health care coverage
31 for these essential workers including but not limited to employer-
32 sponsored coverage, medicaid, and individual health plans purchased
33 through the health benefit exchange;

34 (ii) Policy options to increase health care benefit funding to
35 employers of these essential workers, including maximizing nongeneral
36 fund state sources while ensuring costs are not shifted to employees;

37 (iii) The appropriate structure and oversight of the newly
38 established health benefits fund, including the use of fully insured
39 health coverage, a self-funded multiemployer welfare arrangement, the

1 health benefit exchange, or another entity to offer health benefits
2 comparable to the platinum metal level under the affordable care act,
3 and meet defined plan design, consumer protection, and solvency
4 requirements.

5 (b) The commissioner must consult with interested organizations
6 and may establish subgroups to conduct this work based on distinct
7 industries of different essential workers.

8 (c) The commissioner may contract with third parties and consult
9 with other state entities to conduct all or any portion of the study,
10 including actuarial analysis.

11 (28)(a) \$400,000 of the insurance commissioner's regulatory
12 account—state appropriation is provided solely for the commissioner
13 to convene and chair an adult family home liability insurance work
14 group. The work group shall consist of members with a representative
15 from, but not limited to:

16 (i) The office of the attorney general;

17 (ii) The office of the governor;

18 (iii) The adult family home industry;

19 (iv) The Washington state long-term care ombudsman;

20 (v) The department of social and health services' aging and long-
21 term support administration's residential care services;

22 (~~(v)~~) (vi) The department of social and health services' aging
23 and long-term support administration's home and community services;

24 (~~(vi)~~) (vii) The department of social and health service's
25 aging and long-term support administration's developmental disability
26 administration;

27 (~~(vii)~~) (viii) Insurance producers;

28 (~~(viii)~~) (ix) Insurance underwriters;

29 (~~(ix)~~) (x) The Washington surplus line association;

30 (~~(x)~~) (xi) Risk retention groups; and

31 (~~(xi)~~) (xii) Other state agency representatives or stakeholder
32 group representatives, as deemed necessary.

33 (b) The work group shall:

34 (i) Review the availability and cost of liability insurance for
35 adult family homes;

36 (ii) Identify obstacles to adult family homes access to liability
37 insurance including underwriting restrictions, market conditions, as
38 well as legal and regulatory requirements;

39 (iii) Evaluate the financial risk to adult family homes, their
40 residents, the state medicaid program, and others that exist as a

1 result of the increased cost of insurance, or in the event adult
2 family homes are uninsured due to a lack of access to coverage; and

3 (iv) Make policy recommendations to improve access to liability
4 insurance coverage for adult family homes.

5 (c) The work group must submit a preliminary report to the
6 relevant policy and fiscal committees of the legislature by December
7 31, 2024, and a final report by June 30, 2025, with review findings,
8 recommendations, and data on claims experience, costing, and policy
9 or budget underwriting restrictions related to liability policies
10 covering adult family homes.

11 (d) The commissioner shall collect the information required from
12 entities transacting insurance with adult family home providers. Any
13 identified authorized insurers, unauthorized insurers, and risk
14 retention groups are required to provide the requested information to
15 the commissioner.

16 (e) The commissioner may contract with a vendor to conduct an
17 actuarial analysis if necessary to facilitate the development of
18 recommendations concerning liability insurance in adult family homes.

19 (29)(a) \$350,000 of the insurance commissioner's regulatory
20 account—state appropriation is provided solely for the commissioner
21 to study approaches to increasing the availability of health care
22 malpractice liability coverage or other liability protection options
23 for community-based health care providers delivering transition of
24 care services to incarcerated individuals. The commissioner must
25 provide an initial report to the office of financial management and
26 appropriate committees of the legislature by December 31, 2024. The
27 study must include:

28 (i) A review of the state's commitments to facilitating safe
29 transitions of care for incarcerated individuals through medicaid
30 coverage of health services under the 2023 medicaid transformation
31 waiver;

32 (ii) An analysis of the barriers to accessing liability coverage
33 for community-based health care providers on the private market;

34 (iii) An actuarial analysis of the potential risk to be incurred
35 by providing health care malpractice liability coverage for
36 transition of care services to individuals who are incarcerated and
37 near release; and

38 (iv) Policy options and recommendations, if any, for
39 consideration by the legislature regarding provision of or increasing
40 the availability of health care malpractice liability coverage or

1 other liability protection options for community-based health care
2 providers delivering these services.

3 (b) In conducting this study, the commissioner shall convene
4 interested organizations including but not limited to representatives
5 of:

- 6 (i) The office of the attorney general;
- 7 (ii) The health care authority;
- 8 (iii) The department of corrections;
- 9 (iv) The department of enterprise services' office of risk
10 management;

- 11 (v) The Washington association of sheriffs and police chiefs;
- 12 (vi) Local governments;
- 13 (vii) Medical malpractice liability underwriters; and

14 (viii) Community-based health care providers, including but not
15 limited to representatives of federally qualified health centers and
16 providers of health care services in incarceration settings.

17 (c) The commissioner may contract for actuarial or other analysis
18 if necessary to facilitate development of the study or policy
19 options.

20 (30) \$315,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely for implementation of
22 Substitute House Bill No. 2329 (insurance market/housing). If the
23 bill is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 (31) \$49,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Engrossed Substitute House Bill No. 1957 (preventive service
28 coverage). If the bill is not enacted by June 30, 2024, the amount
29 provided in this subsection shall lapse.

30 (32) \$84,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Substitute Senate Bill No. 5798 (insurance notices). If the bill is
33 not enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.

35 **Sec. 1117.** 2024 c 376 s 144 (uncodified) is amended to read as
36 follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

38 General Fund—State Appropriation (FY 2024). \$2,501,000

1	General Fund—State Appropriation (FY 2025).	\$1,545,000
2	General Fund—Federal Appropriation.	\$3,187,000
3	General Fund—Private/Local Appropriation.	\$75,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2024).	\$13,481,000
6	Dedicated Cannabis Account—State Appropriation	
7	(FY 2025).	(\$14,055,000)
8		<u>\$14,094,000</u>
9	Liquor Revolving Account—State Appropriation.	\$126,281,000
10	TOTAL APPROPRIATION.	(\$161,125,000)
11		<u>\$161,164,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The liquor and cannabis board may require electronic payment
15 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
16 cannabis board may allow a waiver to the electronic payment
17 requirement for good cause as provided by rule.

18 (2) Of the liquor revolving account—state appropriation,
19 \$35,278,000 is provided solely for the modernization of regulatory
20 systems and are subject to the conditions, limitations, and review
21 requirements of section 701 of this act.

22 (3) \$1,526,000 of the liquor revolving account—state
23 appropriation is provided solely for implementation of Substitute
24 Senate Bill No. 5448 (delivery of alcohol).

25 (4) \$42,000 of the dedicated cannabis account—state appropriation
26 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
27 state appropriation for fiscal year 2025 are provided solely for
28 implementation of Second Substitute Senate Bill No. 5263
29 (psilocybin).

30 (5) \$250,000 of the dedicated cannabis account—state
31 appropriation for fiscal year 2024 and \$159,000 of the dedicated
32 cannabis account—state appropriation for fiscal year 2025 are
33 provided solely for implementation of Engrossed Second Substitute
34 Senate Bill No. 5367 (products containing THC).

35 (6) \$1,622,000 of the general fund—state appropriation for fiscal
36 year 2024, \$357,000 of the general fund—state appropriation for
37 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state
38 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated
39 cannabis account—state appropriation for fiscal year 2025 are

1 provided solely for implementation of Engrossed Second Substitute
2 Senate Bill No. 5080 (cannabis social equity).

3 (7) \$35,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the liquor and cannabis board to
5 conduct an agency analysis of commercial tobacco and vaping
6 enforcement actions from fiscal year 2018 through fiscal year 2022
7 involving youth under the age of 18. This analysis shall be submitted
8 to the appropriate committees of the legislature by December 1, 2023,
9 and must include:

10 (a) The total number of such interactions by fiscal year;

11 (b) Information on the nature of those interactions;

12 (c) How many interactions convert to administrative violation
13 notices (AVNs);

14 (d) How many of those interactions and AVNs convert to retailer
15 education and violations; and

16 (e) Descriptions of training for liquor and cannabis board
17 officers, and the number of officers trained on interacting with
18 youth, particularly LGBTQ youth and youth of color.

19 (8) \$4,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

22 (9) \$225,000 of the liquor revolving account—state appropriation
23 is provided solely for implementation of Engrossed Substitute House
24 Bill No. 1731 (short-term rentals/liquor).

25 (10) \$99,000 of the liquor revolving account—state appropriation
26 is provided solely for implementation of Engrossed Substitute Senate
27 Bill No. 6105 (adult entertainment workers). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (11) \$245,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute Senate
32 Bill No. 5376 (cannabis waste). If the bill is not enacted by June
33 30, 2024, the amount provided in this subsection shall lapse.

34 (12) \$63,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Second Substitute
36 House Bill No. 2320 (high THC cannabis products). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (13) \$136,000 of the liquor revolving account—state appropriation
2 is provided solely for implementation of House Bill No. 2204
3 (emergency liquor permits). If the bill is not enacted by June 30,
4 2024, the amount provided in this subsection shall lapse.

5 (14) \$25,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$25,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 House Bill No. 1453 (medical cannabis/tax). If the bill is not
9 enacted by June 30, 2024, the amounts provided in this subsection
10 shall lapse.

11 (15) \$75,000 of the liquor revolving account—state appropriation
12 is provided solely for reviewing all the Washington Administrative
13 Code provisions promulgated by the board for potentially
14 discriminatory language or interpretation that may highlight personal
15 bias. The board must issue a report to the legislature on its
16 findings by September 30, 2024.

17 **Sec. 1118.** 2024 c 376 s 146 (uncodified) is amended to read as
18 follows:

19 **FOR THE MILITARY DEPARTMENT**

20	General Fund—State Appropriation (FY 2024).	\$16,720,000
21	General Fund—State Appropriation (FY 2025).	(\$19,489,000)
22		<u>\$18,169,000</u>
23	General Fund—Federal Appropriation.	\$146,290,000
24	911 Account—State Appropriation.	\$54,306,000
25	Disaster Response Account—State Appropriation.	(\$62,179,000)
26		<u>\$77,243,000</u>
27	Disaster Response Account—Federal Appropriation.	(\$1,905,453,000)
28		<u>\$1,233,768,000</u>
29	Military Department Rent and Lease Account—State	
30	Appropriation.	\$1,009,000
31	Military Department Active State Service Account—	
32	State Appropriation.	\$400,000
33	Natural Climate Solutions Account—State	
34	Appropriation.	\$113,000
35	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
36	Worker and Community Right to Know Fund—State	
37	Appropriation.	\$2,041,000
38	TOTAL APPROPRIATION.	(\$2,209,040,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2023-2025 fiscal biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following conditions: Any communications equipment purchased by local jurisdictions or state agencies shall be consistent with standards set by the Washington state interoperability executive committee.

(3) \$11,000,000 of the 911 account—state appropriation is provided solely for financial assistance to counties.

(4) \$784,000 of the disaster response account—state appropriation is provided solely for fire suppression training, equipment, and supporting costs to national guard soldiers and airmen.

(5) \$876,000 of the disaster response account—state appropriation is provided solely for a dedicated access and functional needs program manager, access and functional need services, and a dedicated tribal liaison to assist with disaster preparedness and response.

(6) \$136,000 of the general fund—state appropriation for fiscal year 2024 and \$132,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5518 (cybersecurity).

(7) \$750,000 of the general fund—state appropriation for fiscal year 2024 and \$750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to provide a grant to Whatcom county for disaster relief and recovery activities in response to the November 2021 flooding and mudslides presidentially-declared disaster.

(8) \$625,000 of the general fund—state appropriation for fiscal year 2024 and \$625,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1728 (statewide resiliency program).

1 (9) \$113,000 of the natural climate solutions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1170 (climate response strategy).

4 (10)(a) \$300,000 of the general fund—state appropriation for
5 fiscal year 2024 is provided solely for the department to administer
6 grants to local governments and federally recognized tribes for costs
7 to respond to community needs during periods of extremely hot or cold
8 weather or in situations of severe poor air quality from wildfire
9 smoke.

10 (b) To qualify for a grant under (a) of this subsection, a local
11 government or federally recognized tribe must:

12 (i) Be located in a geographic area where vulnerable populations
13 face combined, multiple environmental harms and health impacts, as
14 determined by the department;

15 (ii) Have demonstrated a lack of local resources to address
16 community needs; and

17 (iii) Have incurred eligible costs as described in (c) of this
18 subsection for the benefit of vulnerable populations.

19 (c) Costs eligible for reimbursement under (a) of this subsection
20 include:

21 (i) Establishing and operating warming and cooling centers,
22 including rental of equipment, purchase of supplies and water,
23 staffing, and other associated costs;

24 (ii) Transporting individuals and their pets to warming and
25 cooling centers;

26 (iii) Purchasing fans or other supplies needed for cooling of
27 congregate living settings;

28 (iv) Providing emergency temporary housing such as rental of a
29 hotel or convention center;

30 (v) Retrofitting or establishing facilities within warming and
31 cooling centers that are pet friendly in order to permit individuals
32 to evacuate with their pets; and

33 (vi) Other activities necessary for life safety during a period
34 of extremely hot or cold weather or in situations of severe poor air
35 quality from wildfire smoke, as determined by the department.

36 (11) The department must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and section
39 302(13) of this act.

1 ~~(((\$23,000 of the general fund state appropriation for fiscal~~
2 ~~year 2025 is provided solely for implementation of Substitute Senate~~
3 ~~Bill No. 5803 (national guard recruitment). If the bill is not~~
4 ~~enacted by June 30, 2024, the amount provided in this subsection~~
5 ~~shall lapse.~~

6 ~~(13))~~ \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for implementation of Substitute
8 House Bill No. 2020 (public infra. assistance prg.). If the bill is
9 not enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 ~~((14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state
12 appropriation for fiscal year 2025 is provided solely for
13 implementation of Substitute House Bill No. 1012 (extreme weather
14 events). If the bill is not enacted by June 30, 2024, the amount
15 provided in this subsection shall lapse.

16 ~~((15))~~ (14) (a) (\$361,000) \$86,000 of the general fund—state
17 appropriation for fiscal year 2025 is provided solely for the
18 department to conduct a study regarding statewide building code and
19 construction standards pertaining to earthquake and tsunami
20 resilience as well as recommendations for functional recovery of
21 buildings and critical infrastructure directly following an
22 earthquake. In conducting the study, the department must request
23 input from the state building code council and representatives of
24 appropriate public and private sector entities. The department may
25 contract for all or a portion of the study. The study must, at a
26 minimum, include an assessment of:

27 (i) Functional recovery building code standards that are being
28 developed at the federal level, have been proposed or adopted in
29 other countries, states, or local jurisdictions with a high risk of
30 earthquakes, or are developed by public or private organizations with
31 expertise in earthquake performance standards and safety;

32 (ii) The levels of functional recovery supported by current state
33 and local building and construction codes;

34 (iii) The objectives, feasibility, necessary measures, and
35 estimated costs of adopting and implementing statewide functional
36 recovery building code standards, and how this assessment is impacted
37 by whether the standards:

38 (A) Are mandatory or voluntary;

1 (B) Apply to only certain types of structures and infrastructure
2 or prioritize certain types of structures and infrastructure;

3 (C) Apply to existing structures and infrastructure in addition
4 to new construction;

5 (D) Are intended to apply to only specific seismic hazard levels;
6 or

7 (E) Include nonstructural components as well as structural
8 systems;

9 (iv) How statewide standards for functional recovery would fit
10 into an all hazards approach for state emergency response and
11 recovery;

12 (v) Funding opportunities that provide for the coordination of
13 state and federal funds for the purposes of improving the state's
14 preparedness for functional recovery following a significant
15 earthquake or tsunami; and

16 (vi) Equity considerations for the development of statewide
17 building code standards for functional recovery.

18 (b) The department must submit a preliminary report with interim
19 findings to the appropriate committees of the legislature by June 1,
20 2025. The department must submit a final report summarizing the
21 study's findings and including policy recommendations relating to
22 statewide building code standards for functional recovery to the
23 appropriate committees of the legislature by May 1, 2026. It is the
24 intent of the legislature to provide funding to complete the final
25 report in the 2025-2027 fiscal biennium.

26 **Sec. 1119.** 2024 c 376 s 150 (uncodified) is amended to read as
27 follows:

28 **FOR THE FORENSIC INVESTIGATION COUNCIL**

29	Death Investigations Account—State Appropriation. . . .	((\$821,000))
30		<u>\$836,000</u>
31	TOTAL APPROPRIATION.	((\$821,000))
32		<u>\$836,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) (a) \$250,000 of the death investigations account—state
36 appropriation is provided solely for providing financial assistance
37 to local jurisdictions in multiple death investigations. The forensic
38 investigation council shall develop criteria for awarding these funds

1 for multiple death investigations involving an unanticipated,
2 extraordinary, and catastrophic event or those involving multiple
3 jurisdictions.

4 (b) Of the amount provided in this subsection, \$30,000 of the
5 death investigations account—state appropriation is provided solely
6 for the Adams county crime lab to investigate a double homicide that
7 occurred in fiscal year 2021.

8 (2) \$210,000 of the death investigations account—state
9 appropriation is provided solely for providing financial assistance
10 to local jurisdictions in identifying human remains.

11 (3) Within the amount appropriated in this section, the forensic
12 investigation council may enter into an interagency agreement with
13 the department of enterprise services for the department to provide
14 services related to public records requests, to include responding
15 to, or assisting the council in responding to, public disclosure
16 requests received by the council.

17 **Sec. 1120.** 2024 c 376 s 153 (uncodified) is amended to read as
18 follows:

19 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

20	General Fund—State Appropriation (FY 2024)	\$7,623,000
21	General Fund—State Appropriation (FY 2025)	(\$30,310,000)
22		<u>\$8,132,000</u>
23	General Fund—Federal Appropriation	(\$134,292,000)
24		<u>\$7,192,000</u>
25	(Consolidated Technology Services) <u>Washington</u>	
26	<u>Technology Solutions</u> Revolving Account—State	
27	Appropriation	\$136,308,000
28	TOTAL APPROPRIATION	(\$308,533,000)
29		<u>\$159,255,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,000,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for experienced
34 information technology project managers to provide critical support
35 to agency IT projects that are under oversight from the office of the
36 chief information officer. The staff or vendors will:

37 (a) Provide master level project management guidance to agency IT
38 stakeholders;

1 (b) Consider statewide best practices from the public and private
2 sectors, independent review and analysis, vendor management, budget
3 and timing quality assurance and other support of current or past IT
4 projects in at least Washington state and share these with agency IT
5 stakeholders and legislative fiscal staff at least twice annually and
6 post these to the statewide IT dashboard; and

7 (c) Provide independent recommendations to legislative fiscal
8 committees by December of each calendar year on oversight of IT
9 projects to include opportunities for accountability and performance
10 metrics.

11 (2) \$2,226,000 of the consolidated technology services revolving
12 account—state appropriation is provided solely for the enterprise
13 data management pilot project, and is subject to the conditions,
14 limitations, and review requirements of section 701 of this act.

15 (3) \$16,939,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security.

18 (4) \$2,737,000 of the consolidated technology services revolving
19 account—state appropriation is provided solely for the office of
20 privacy and data protection.

21 (5) The consolidated technology services agency shall work with
22 customer agencies using the Washington state electronic records vault
23 (WASERV) to identify opportunities to:

24 (a) Reduce storage volumes and costs associated with vault
25 records stored beyond the agencies' record retention schedules; and

26 (b) Assess a customized service charge as defined in chapter 304,
27 Laws of 2017 for costs of using WASERV to prepare data compilations
28 in response to public records requests.

29 (6)(a) In conjunction with the office of the chief information
30 officer's prioritization of proposed information technology
31 expenditures, agency budget requests for proposed information
32 technology expenditures must include the following:

33 (i) The agency's priority ranking of each information technology
34 request;

35 (ii) The estimated cost by fiscal year and by fund for the
36 current biennium;

37 (iii) The estimated cost by fiscal year and by fund for the
38 ensuing biennium;

1 (iv) The estimated total cost for the current and ensuing
2 biennium;

3 (v) The total cost by fiscal year, by fund, and in total, of the
4 information technology project since it began;

5 (vi) The estimated cost by fiscal year and by fund over all
6 biennia through implementation and close out and into maintenance and
7 operations;

8 (vii) The estimated cost by fiscal year and by fund for service
9 level agreements once the project is implemented;

10 (viii) The estimated cost by fiscal year and by fund for agency
11 staffing for maintenance and operations once the project is
12 implemented; and

13 (ix) The expected fiscal year when the agency expects to complete
14 the request.

15 (b) The office of the chief information officer and the office of
16 financial management may request agencies to include additional
17 information on proposed information technology expenditure requests.

18 (7) The consolidated technology services agency must not increase
19 fees charged for existing services without prior approval by the
20 office of financial management. The agency may develop fees to
21 recover the actual cost of new infrastructure to support increased
22 use of cloud technologies.

23 (8) Within existing resources, the agency must provide oversight
24 of state procurement and contracting for information technology goods
25 and services by the department of enterprise services.

26 (9) Within existing resources, the agency must host, administer,
27 and support the state employee directory in an online format to
28 provide public employee contact information.

29 (10) The health care authority, the health benefit exchange, the
30 department of social and health services, the department of health,
31 the department of corrections, and the department of children, youth,
32 and families shall work together within existing resources to
33 establish the health and human services enterprise coalition (the
34 coalition). The coalition, led by the health care authority, must be
35 a multi-organization collaborative that provides strategic direction
36 and federal funding guidance for projects that have cross-
37 organizational or enterprise impact, including information technology
38 projects that affect organizations within the coalition. The office
39 of the chief information officer shall maintain a statewide
40 perspective when collaborating with the coalition to ensure that the

1 development of projects identified in this report are planned for in
2 a manner that ensures the efficient use of state resources and
3 maximizes federal financial participation. The work of the coalition
4 and any project identified as a coalition project is subject to the
5 conditions, limitations, and review provided in section 701 of this
6 act.

7 (11) \$7,088,000 of the consolidated technology services revolving
8 account—state appropriation is provided solely for the creation and
9 ongoing delivery of information technology services tailored to the
10 needs of small agencies. The scope of services must include, at a
11 minimum, full-service desktop support, service assistance, security,
12 and consultation.

13 (12) \$82,811,000 of the consolidated technology services
14 revolving account—state appropriation (~~(+)~~) and \$2,322,000 of the
15 general fund—state appropriation for fiscal year 2025 are provided
16 solely for the procurement and distribution of Microsoft 365 licenses
17 which must include advanced security features and cloud-based private
18 branch exchange capabilities for state agencies. The office must
19 report annually to fiscal committees of the legislature each December
20 31, on the count and type of licenses distributed by consolidated
21 technology services to each state agency. The report must also
22 separately report on the count and type of Microsoft 365 licenses
23 that state agencies have in addition to those that are distributed by
24 consolidated technology services so that the total count, type of
25 license, and cost is known for statewide Microsoft 365 licenses.

26 (13) The office of the chief information officer shall maintain
27 an information technology project dashboard that, at minimum,
28 provides updated information each fiscal month on the projects
29 subject to section 701 of this act.

30 (a) The statewide information technology dashboard must include,
31 at a minimum, the:

32 (i) Start date of the project;

33 (ii) End date of the project, when the project will close out and
34 implementation will commence;

35 (iii) Term of the project in state fiscal years across all
36 biennia to reflect the start of the project through the end of the
37 project;

1 (iv) Total project cost from start date through the end date of
2 the project in total dollars, and a subtotal of near general fund
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total
5 dollars and by fiscal month for central service agencies that bill
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed or note if none has
13 been completed to date;

14 (x) Monthly project status assessments on scope, schedule,
15 budget, and overall by the:

16 (A) Office of the chief information officer;

17 (B) Quality assurance vendor, if applicable; and

18 (C) Agency project team;

19 (xi) Monthly quality assurance reports, if applicable;

20 (xii) Monthly office of the chief information officer status
21 reports on budget, scope, schedule, and overall project status; and

22 (xiii) Historical project budget and expenditures through fiscal
23 year 2023.

24 (b) The statewide dashboard must retain a roll up of the entire
25 project cost, including all subprojects, that can display subproject
26 detail. This includes coalition projects that are active. For
27 projects that include multiple agencies or subprojects and roll up,
28 the dashboard must display:

29 (i) A separate technology budget and investment plan for each
30 impacted agency; and

31 (ii) A statewide project technology budget roll up that includes
32 each affected agency at the subproject level.

33 (c) The office of the chief information officer may recommend
34 additional elements to include but must have agreement with
35 legislative fiscal committees and the office of financial management
36 prior to including additional elements.

37 (d) The agency must ensure timely posting of project data on the
38 statewide information technology dashboard for at least each project
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the
2 dashboard:

3 (i) The budget funded level by project for each project under
4 oversight within 30 calendar days of the budget being signed into
5 law;

6 (ii) The project historical expenditures through completed fiscal
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) The office of the chief information officer must post to the
10 statewide dashboard a list of funding received by fiscal year by
11 enacted session law, and how much was received citing chapter law as
12 a list of funding provided by fiscal year.

13 (14) Within existing resources, consolidated technology services
14 must collaborate with the department of enterprise services on the
15 annual contract report that provides information technology contract
16 information. Consolidated technology services will:

17 (a) Provide data to the department of enterprise services
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies
20 comparing spending across state fiscal years by, at least, the
21 contract spending towers.

22 (15) \$8,666,000 of the consolidated technology services revolving
23 account—state appropriation is provided solely for implementation of
24 the enterprise cloud computing program as outlined in the December
25 2020 Washington state cloud readiness report. Funding provided
26 includes, but is not limited to, cloud service broker resources,
27 cloud center of excellence, cloud management tools, a network
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the consolidated technology services revolving
30 account—state appropriation is provided solely for the implementation
31 of the recommendations of the cloud transition task force report to
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for
38 the state's information technology workforce.

1 (17) \$5,926,000 of the general fund—state appropriation for
2 fiscal year 2024, (~~(\$27,110,000)~~) \$2,610,000 of the general fund—
3 state appropriation for fiscal year 2025, and (~~(\$134,292,000)~~)
4 \$7,192,000 of the general fund—federal appropriation are provided
5 solely for statewide electronic health records projects, which must
6 comply with the approved statewide electronic health records plan.
7 The purpose of the plan is to implement a common technology solution
8 to leverage shared business processes and data across the state in
9 support of client services.

10 (a) The statewide electronic health records plan must include,
11 but is not limited to, the following elements:

12 (i) A proposed governance model for the electronic health records
13 solution;

14 (ii) An implementation plan for the technology solution from
15 kickoff through five years maintenance and operations post
16 implementation;

17 (iii) A technology budget to include estimated budget and
18 resources needed to implement the electronic health records solution
19 by agency and across the state, including fund sources and all
20 technology budget element requirements as outlined in section 701(4)
21 of this act;

22 (iv) A licensing plan in consultation with the department of
23 enterprise services that seeks to utilize the state data center;

24 (v) A procurement approach, in consultation with the department
25 of enterprise services;

26 (vi) A system that must be capable of being continually updated,
27 as necessary;

28 (vii) A system that will use an agile development model holding
29 live demonstrations of functioning software, developed using
30 incremental user research, held at the end of every two-week sprint;

31 (viii) A system that will deploy usable functionality into
32 production for users within 180 days from the date there is an
33 executed procurement contract after a competitive request for
34 proposal is closed;

35 (ix) A system that uses quantifiable deliverables that must
36 include live, accessible demonstrations of software in development to
37 program staff and end users at each sprint or at least monthly;

1 (x) A requirement that the agency implementing its electronic
2 health record solution must invite the office and the agency
3 comptrollers or their designee to sprint reviews;

4 (xi) A requirement that there is an annual independent audit of
5 the system to evaluate compliance of the software solution vendor's
6 performance standards and contractual requirements and technical code
7 quality, and that it meets user needs;

8 (xii) A recommended program structure for implementing a
9 statewide electronic health records solution;

10 (xiii) A list of individual state agency projects that will need
11 to implement a statewide electronic health records solution and the
12 readiness of each agency to successfully implement;

13 (xiv) The process for agencies to request funding from the
14 consolidated technology services for their electronic health records
15 projects. The submitted application must:

16 (A) Include at least a technology budget in compliance with the
17 requirements of section 701(4) of this act that each agency budget
18 office will assist with; and

19 (B) Be posted to the statewide information technology dashboard
20 and meet all dashboard posting requirements as outlined in section
21 153(13) of this act; and

22 (xv) The approval criteria for agencies to receive funds for
23 their electronic health records project. The approval may not be
24 given without an approved current technology budget, and the office
25 must notify the fiscal committees of the legislature. The office may
26 not approve funding for the project any earlier than 10 business days
27 from the date of notification to the fiscal committees of the
28 legislature.

29 (b) The plan described in (a) of this subsection:

30 (i) Must be submitted to the office of financial management, the
31 chair and ranking member of the senate environment, energy, and
32 information technology policy committee, the chairs and ranking
33 members of the fiscal committees of the legislature, and the
34 technology services board by July 1, 2023; and

35 (ii) Must be approved by the office of financial management and
36 the technology services board established in RCW 43.105.285.

37 (c) \$5,926,000 of the general fund—state appropriation for fiscal
38 year 2024, (~~(\$27,110,000)~~) \$2,610,000 of the general fund—state
39 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$7,192,000

1 of the general fund—federal appropriation are provided solely for
2 state agency electronic health record projects at the department of
3 corrections, the department of social and health services, and the
4 health care authority in accordance with the approved statewide
5 electronic health record plan requirements in (a) of this subsection.
6 For the amount provided in this subsection (17):

7 (i) Funding may not be released until the office of financial
8 management and the technology services board have approved the
9 statewide electronic health record plan.

10 (ii) As required in section 701(2) of this act, consolidated
11 technology services may not approve funding for the project any
12 earlier than 10 business days from the date of notification to the
13 fiscal committees of the legislature.

14 (iii) Funding may not cover any costs incurred by the state
15 agencies for services or project costs prior to the date of statewide
16 electronic health record plan approval.

17 (iv) State agencies must submit their proposed electronic health
18 records project and technology budget to the office of the chief
19 information officer for approval. The submitted application must:

20 (A) Include at least a technology budget in compliance with the
21 requirements of section 701(4) of this act that each agency budget
22 office will assist with; and

23 (B) Be posted to the statewide information technology dashboard
24 and meet all dashboard posting requirements as outlined in section
25 153(13) of this act.

26 (v) When a funding request is approved, consolidated technology
27 services will transfer the funds to the agency to execute their
28 electronic health records project.

29 (vi) The office must enter into an interagency agreement with the
30 health care authority who is, and will be, the reporting entity to
31 the federal government on the application for and use of the federal
32 funding.

33 (vii) Consolidated technology services must include this
34 enterprise electronic health records program on the statewide
35 information technology program dashboard and must ensure that the
36 program detail will roll up the below required subprojects:

37 (A) Enterprise foundational electronic health records system;

38 (B) Department of corrections electronic health records;

39 (C) Department of social and health services electronic health
40 records; and

1 (D) Health care authority electronic health records.

2 (18) \$134,000 of the consolidated technology services revolving
3 account—state appropriation is provided solely for implementation of
4 Second Substitute Senate Bill No. 5518 (cybersecurity).

5 (19) The office of the chief information officer must collaborate
6 with the office of the secretary of state in the evaluation of the
7 office of the secretary of state's information technology
8 infrastructure and applications in determining the appropriate
9 candidates for the location of data and the systems that could be
10 exempt from consolidated technology services oversight.

11 (20) \$1,500,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for innovative
14 technology solutions and modernization of legacy systems within state
15 government. This funding is to be used for projects at other state
16 agencies to improve the health of the state's overall information
17 technology portfolio. Submitted projects are subject to review and
18 approval by the technology services board as established in RCW
19 43.105.285. The agency must report to the office of financial
20 management and the fiscal committees of the legislature within 90
21 days of the close of fiscal year 2024 with the following information
22 to measure the quantity of projects considered for this purpose and
23 use of this funding:

24 (a) The agency name, project name, estimated time duration,
25 estimated cost, and technology service board recommendation result of
26 each project submitted for funding;

27 (b) The actual length of time and cost of the projects approved
28 by the technology services board, from start to completion; and

29 (c) Any other information or metric the agency determines is
30 appropriate to measure the quantity and use of the funding in this
31 subsection.

32 (21) In collaboration with the department of health and the
33 health care authority, consolidated technology services must actively
34 consult and provide oversight over:

35 (a) The department of health 988 technology platform that must
36 provide interoperable capabilities between the 988 call center
37 platform and the health care authority's 988-related system;

1 (b) The health care authority 988 technology platform that must
2 provide interoperable capabilities between the 988-related system and
3 the department of health's 988 call center platform; and

4 (c) How the platforms in (a) and (b) of this subsection will meet
5 statutory requirements for technology platform functionality and
6 implementation dates as established in Senate Bill No. 6308 (988
7 system timeline) and must report on the progress of both platforms'
8 budget, scope, and schedule at a technology services board meeting by
9 December 31, 2024.

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2024 c 376 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the
24 long-term care, developmental disabilities, and public assistance
25 programs, the department may transfer state appropriations that are
26 provided solely for a specified purpose. The department may not
27 transfer funds, and the director of the office of financial
28 management may not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification shall include a narrative
35 explanation and justification of the changes, along with expenditures
36 and allotments by budget unit and appropriation, both before and
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the
40 department of social and health services ~~((, or between subprograms of~~

1 ~~the developmental disabilities program itself~~). The department may
2 not transfer appropriations from the developmental disabilities
3 community services subprogram to the developmental disabilities
4 institutional services subprogram.

5 **Sec. 1202.** 2024 c 376 s 202 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2024).	\$808,569,000
10	General Fund—State Appropriation (FY 2025).	((781,930,000))
11		<u>\$763,958,000</u>
12	General Fund—Federal Appropriation.	((168,601,000))
13		<u>\$158,659,000</u>
14	General Fund—Private/Local Appropriation.	((6,500,000))
15		<u>\$6,009,000</u>
16	TOTAL APPROPRIATION.	((1,765,600,000))
17		<u>\$1,737,195,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The state psychiatric hospitals and residential treatment
21 facilities may use funds appropriated in this subsection to purchase
22 goods, services, and supplies through hospital group purchasing
23 organizations when it is cost-effective to do so.

24 (2) \$311,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$311,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection are
30 for the salaries, benefits, supplies, and equipment for the city of
31 Lakewood to produce incident and police response reports, investigate
32 potential criminal conduct, assist with charging consultations,
33 liaison between staff and prosecutors, provide staff training on
34 criminal justice procedures, assist with parking enforcement, and
35 attend meetings with hospital staff.

36 (3) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) \$84,565,000 of the general fund—state appropriation for
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$960,000 of the general fund—federal
32 appropriation are provided solely for the department to continue to
33 implement an acuity based staffing tool at western state hospital and
34 eastern state hospital in collaboration with the hospital staffing
35 committees. The staffing tool must be used to identify, on a daily
36 basis, the clinical acuity on each patient ward and determine the
37 minimum level of direct care staff by profession to be deployed to
38 meet the needs of the patients on each ward. The department must
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to
2 update, in collaboration with the office of financial management's
3 labor relations office, the staffing committees, and state labor
4 unions, an overall state hospital staffing plan that looks at all
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department
7 must establish, monitor, track, and report monthly staffing and
8 expenditures at the state hospitals, including overtime and use of
9 locums, to the functional categories identified in the recommended
10 staffing plan. The allotments and tracking of staffing and
11 expenditures must include all areas of the state hospitals, must be
12 done at the ward level, and must include contracted facilities
13 providing forensic restoration services as well as the office of
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department
16 must submit reports to the office of financial management and the
17 appropriate committees of the legislature that provide a comparison
18 of monthly spending, staffing levels, overtime, and use of locums for
19 the prior year compared to allotments and to the recommended state
20 hospital staffing model. The format for these reports must be
21 developed in consultation with staff from the office of financial
22 management and the appropriate committees of the legislature. The
23 reports must include a summary of the results of the evaluation of
24 the interrater reliability in use of the staffing acuity tool and an
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state
27 hospitals must not exceed official allotments without prior written
28 approval from the director of the office of financial management. In
29 the event the director of the office of financial management approves
30 an increase in monthly staffing levels and expenditures beyond what
31 is budgeted, notice must be provided to the appropriate committees of
32 the legislature within 30 days of such approval. The notice must
33 identify the reason for the authorization to exceed budgeted staffing
34 levels and the time frame for the authorization. Extensions of
35 authorizations under this subsection must also be submitted to the
36 director of the office of financial management for written approval
37 in advance of the expiration of an authorization. The office of
38 financial management must notify the appropriate committees of the
39 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) \$5,083,000 of the general fund—state appropriation for
4 fiscal year 2024, \$7,535,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$583,000 of the general fund—federal
6 appropriation are provided solely for the department to establish a
7 violence reduction team at western state hospital to improve patient
8 and staff safety at eastern and western state hospitals. A report
9 must be submitted by December 1, 2023, and December 1, 2024, which
10 includes a description of the violence reduction or safety strategy,
11 a profile of the types of patients being served, the staffing model
12 being used, and outcomes associated with each strategy. The outcomes
13 section should include tracking data on facility-wide metrics related
14 to patient and staff safety as well as individual outcomes related to
15 the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 and \$1,243,000 of the general fund state—
18 appropriation for fiscal year 2025 are provided solely for the
19 department to provide behavioral health and stabilization services at
20 the King county south correctional entity to class members of
21 *Trueblood, et al. v. Department of Social and Health Services, et*
22 *al.*, United States district court for the western district of
23 Washington, cause no. 14-cv-01178-MJP.

24 (17) \$2,619,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$5,027,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to hire additional forensic evaluators to provide in-jail
28 competency evaluations and community-based evaluations.

29 (18) \$100,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to track
32 compliance with the requirements of RCW 71.05.365 for transition of
33 state hospital patients into community settings within 14 days of the
34 determination that they no longer require active psychiatric
35 treatment at an inpatient level of care. The department must use
36 these amounts to track the following elements related to this
37 requirement: (a) The date on which an individual is determined to no
38 longer require active psychiatric treatment at an inpatient level of
39 care; (b) the date on which the behavioral health entities and other

1 organizations responsible for resource management services for the
2 person is notified of this determination; and (c) the date on which
3 either the individual is transitioned to the community or has been
4 reevaluated and determined to again require active psychiatric
5 treatment at an inpatient level of care. The department must provide
6 this information in regular intervals to behavioral health entities
7 and other organizations responsible for resource management services.
8 The department must summarize the information and provide a report to
9 the office of financial management and the appropriate committees of
10 the legislature on progress toward meeting the 14 day standard by
11 December 1, 2023, and December 1, 2024.

12 (19) \$2,190,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$28,742,000)~~) \$14,705,000 of the general fund—
14 state appropriation for fiscal year 2025 are provided solely for the
15 department to operate the 48 bed Clark county facility to provide
16 long-term inpatient care beds as defined in RCW 71.24.025. The
17 department must use this facility to provide treatment services for
18 individuals who have been committed to a state hospital pursuant to
19 the dismissal of criminal charges and civil evaluation ordered under
20 RCW 10.77.086 or 10.77.088. In considering placements at the
21 facility, the department must maximize forensic bed capacity at the
22 state hospitals for individuals in jails awaiting admission that are
23 class members of *Trueblood, et al. v. Department of Social and Health*
24 *Services, et al.*, United States district court for the western
25 district of Washington, cause no. 14-cv-01178-MJP. The department
26 must submit a report to the office of financial management and the
27 appropriate committees of the legislature by December 1, 2023, and
28 December 1, 2024, providing a status update on progress toward
29 opening the new facility.

30 (20) \$8,048,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$7,677,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 department to reopen and operate a 30 bed ward for civil patients at
34 western state hospital. The department must prioritize placements on
35 this ward for individuals currently occupying beds on forensic wards
36 at western state hospital who have been committed to a state hospital
37 pursuant to the dismissal of criminal charges and a civil evaluation
38 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
39 forensic bed capacity for individuals in jails awaiting admission

1 that are class members of *Trueblood, et al. v. Department of Social*
2 *and Health Services, et al.*, United States district court for the
3 western district of Washington, cause no. 14-cv-01178-MJP.

4 (21) \$14,466,000 of the general fund—state appropriation for
5 fiscal year 2024 and (~~(\$51,582,000)~~) \$61,921,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for the
7 department to operate the maple lane campus as described in (a) and
8 (b) of this subsection.

9 (a) The department shall operate the Oak, Columbia, and Cascade
10 cottages to provide:

11 (i) Treatment services to individuals committed to a state
12 hospital under chapter 71.05 RCW pursuant to the dismissal of
13 criminal charges and a civil evaluation ordered under RCW 10.77.086
14 or 10.77.088;

15 (ii) Treatment services to individuals acquitted of a crime by
16 reason of insanity and subsequently ordered to receive treatment
17 services under RCW 10.77.120; and

18 (iii) Through fiscal year 2024, competency restoration services
19 at the Cascade cottage to individuals under RCW 10.77.086 or
20 10.77.088.

21 (b) The department shall open and operate the Baker (~~(and Chelan~~
22 ~~cottages))~~ cottage to provide treatment services to individuals
23 committed to a state hospital under chapter 71.05 RCW pursuant to the
24 dismissal of criminal charges and a civil evaluation ordered under
25 RCW 10.77.086 or 10.77.088.

26 (c) In considering placements at the maple lane campus, the
27 department must maximize forensic bed capacity at the state hospitals
28 for individuals in jails awaiting admission that are class members of
29 *Trueblood, et al. v. Department of Social and Health Services, et*
30 *al.*, United States district court for the western district of
31 Washington, cause no. 14-cv-01178-MJP.

32 (22) \$1,412,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,412,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 relocation, storage, and other costs associated with building
36 demolition on the western state hospital campus.

37 (23) \$455,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$455,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for western state hospital's

1 vocational rehabilitation program and eastern state hospital's work
2 readiness program to pay patients working in the programs an hourly
3 wage that is equivalent to the state's minimum hourly wage under RCW
4 49.46.020.

5 (24) \$4,054,000 of the general fund—state appropriation for
6 fiscal year 2024 and (~~(\$5,236,000)~~) \$3,017,000 of the general fund—
7 state appropriation for fiscal year 2025 are provided solely for
8 implementation of Engrossed Second Substitute Senate Bill No. 5440
9 (competency evaluations).

10 (25) \$2,283,000 of the general fund—state appropriation for
11 fiscal year 2024, \$4,118,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$247,000 of the general fund—federal
13 appropriation are provided solely for the department to address
14 delays in patient discharge as provided in this subsection.

15 (a) The department shall hire staff dedicated to discharge
16 reviews, including psychologists to complete reviews and staff for
17 additional discharge review work, including, but not limited to,
18 scheduling, planning, and providing transportation; and establish and
19 implement a sex offense and problematic behavior program as part of
20 the sex offense review and referral team program.

21 (b) Of the amounts provided in this subsection, \$504,000 per year
22 shall be used for bed fees for patients who are not guilty by reason
23 of insanity.

24 (c) The department shall track data as it relates to this
25 subsection and, where available, compare it to historical data. The
26 department will provide a report to the appropriate fiscal and policy
27 committees of the legislature. A preliminary report is due by
28 December 1, 2023, and the final report is due by September 15, 2024,
29 and at a minimum must include the:

30 (i) Volume of patients discharged;

31 (ii) Volume of patients in a sex offense or problematic behavior
32 program;

33 (iii) Number of beds held for not guilty by reason of insanity
34 patients;

35 (iv) Average and median duration to complete discharges;

36 (v) Staffing as it relates to this subsection; and

37 (vi) Average discharge evaluation caseload.

38 (26) (a) \$5,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$5,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to pursue immediate strategies to maximize existing
3 forensic bed capacity for individuals in jails awaiting admission to
4 the state hospitals that are class members of *Trueblood, et al. v.*
5 *Department of Social and Health Services, et al.*, United States
6 district court for the western district of Washington, cause no. 14-
7 cv-01178-MJP. The immediate strategies must include, but are not
8 limited to:

9 (i) Additional approaches to resolving barriers to discharge for
10 civil patients, including:

11 (A) In coordination with the behavioral health teaching facility
12 at the University of Washington, identification of civil patients in
13 the state hospitals that could receive appropriate treatment at the
14 facility and work to resolve any barriers in such placement;

15 (B) Identification of civil patients in the state hospitals that
16 could receive appropriate treatment at an enhanced services facility
17 or any other community facility and work to resolve any barriers in
18 such placement; and

19 (C) Coordination with the aging and long-term care administration
20 and the office of public guardianship on the provision of qualified
21 guardians for civil patients in need of guardianship that are
22 otherwise eligible for discharge; and

23 (ii) Additional approaches to resolving any barriers to
24 maximizing the use of existing civil wards at eastern state hospital
25 for individuals currently occupying beds on forensic wards at western
26 state hospital who have been committed to a state hospital pursuant
27 to the dismissal of criminal charges and a civil evaluation ordered
28 under RCW 10.77.086 or 10.77.088.

29 (b) By December 1, 2023, the department must submit a preliminary
30 report to the appropriate committees of the legislature and to the
31 office of financial management that provides:

32 (i) The number of individuals currently occupying beds on
33 forensic wards at western state hospital who have been committed to a
34 state hospital pursuant to the dismissal of criminal charges and a
35 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

36 (ii) The department's plan for utilizing the funds provided in
37 this subsection and estimated outcomes.

38 (c) By September 1, 2024, the department must submit a final
39 report to the appropriate committees of the legislature and to the
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this
6 subsection were used and the associated outcomes.

7 (27) \$76,000 of the general fund—state appropriation for fiscal
8 year 2024, \$53,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$71,000 of the general fund—federal appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 1580 (children in crisis).

12 (28) Within the amounts provided in this section, the department
13 is provided funding to operate civil long-term inpatient beds at the
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 192 civil
16 beds at eastern state hospital in (~~both~~) fiscal year 2024 and 162
17 civil beds in fiscal year 2025.

18 (b) Funding is sufficient for the department to operate 287 civil
19 beds at western state hospital in both fiscal year 2024 and fiscal
20 year 2025.

21 (c) The department shall fully operate funded civil capacity at
22 eastern state hospital, including reopening and operating civil beds
23 that are not needed for eastern Washington residents to provide
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care
26 authority toward increasing community capacity for long-term
27 inpatient services required under section 215(50) of this act.

28 (29)(a) \$60,426,000 of the general fund—state appropriation for
29 fiscal year 2024 and (~~(\$74,538,000)~~) \$59,350,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for the
31 department to operate 72 beds in three wards in the Olympic heritage
32 behavioral health facility.

33 (b) The department may not use the remaining 40 beds at the
34 facility for any purpose and must permit the contractor selected by
35 the health care authority to utilize the beds pursuant to and upon
36 completion of the contracted process outlined in section 215 of this
37 act.

38 (30) \$100,318,000 of the general fund—state appropriation for
39 fiscal year 2024 is provided solely for the department to pay the

1 court order filed July 7, 2023, issued in the case of *Trueblood, et*
2 *al. v. Department of Social and Health Services, et al.*, United
3 States district court for the western district of Washington, cause
4 no. 14-cv-01178-MJP, which requires the department to "pay all fines
5 held in abeyance from September 2022 through May 2023, which totals
6 \$100,318,000.00."

7 (31) \$6,900,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$13,610,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to operate an additional 30 beds at western state
11 hospital.

12 (32) \$3,228,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$6,088,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to operate an additional eight beds at eastern state
16 hospital.

17 ((+34)) (33) \$1,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for implementation of Substitute
19 Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is not enacted
20 by June 30, 2024, the amount provided in this subsection shall lapse.

21 **Sec. 1203.** 2024 c 376 s 203 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26 General Fund—State Appropriation (FY 2024)	\$1,130,054,000
27 General Fund—State Appropriation (FY 2025)	((\$1,210,591,000))
28	<u>\$1,245,947,000</u>
29 General Fund—Federal Appropriation	((\$2,436,767,000))
30	<u>\$2,478,517,000</u>
31 General Fund—Private/Local Appropriation	\$4,058,000
32 Developmental Disabilities Community Services	
33 Account—State Appropriation	\$32,120,000
34 TOTAL APPROPRIATION	((\$4,813,590,000))
35	<u>\$4,890,696,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be
18 charged when adult family home providers file a change of ownership
19 application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal
29 appropriation are provided solely for the rate increase for the new
30 consumer-directed employer contracted individual providers as set by
31 the consumer-directed employer rate setting board in accordance with
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,299,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$16,042,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,171,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,515,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal
8 year 2024, \$444,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$998,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal
13 year 2024, \$10,798,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$25,267,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2023-2025
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) Community residential cost reports that are submitted by or
31 on behalf of contracted agency providers are required to include
32 information about agency staffing including health insurance, wages,
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community
35 alternative placement beds that prioritize the transition of clients
36 who are ready for discharge from the state psychiatric hospitals, but
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (j)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (j)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case
28 managers stationed at the state psychiatric hospitals. Discharge case
29 managers will transition clients ready for hospital discharge into
30 less restrictive alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$481,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance).

37 (m) The annual certification renewal fee for community
38 residential service businesses is \$859 per client in fiscal year 2024
39 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$2,631,000)~~) \$1,464,000 of the general fund—state
5 appropriation for fiscal year 2025, and (~~(\$2,293,000)~~) \$1,782,000 of
6 the general fund—federal appropriation are provided solely for
7 enhanced respite beds across the state for children. These services
8 are intended to provide families and caregivers with a break in
9 caregiving, the opportunity for behavioral stabilization of the
10 child, and the ability to partner with the state in the development
11 of an individualized service plan that allows the child to remain in
12 his or her home. The department must provide the legislature with a
13 respite utilization report in January of each year that provides
14 information about the number of children who have used enhanced
15 respite in the preceding year, as well as the location and number of
16 days per month that each respite bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal
18 year 2024 and (~~(\$2,154,000)~~) \$1,836,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for 13
20 community respite beds across the state for adults. These services
21 are intended to provide families and caregivers with a break in
22 caregiving and the opportunity for stabilization of the individual in
23 a community-based setting as an alternative to using a residential
24 habilitation center to provide planned or emergent respite. The
25 department must provide the legislature with a respite utilization
26 report by January of each year that provides information about the
27 number of individuals who have used community respite in the
28 preceding year, as well as the location and number of days per month
29 that each respite bed was occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$181,000 of the general fund—federal appropriation are
32 provided solely for funding the unfair labor practice settlement in
33 the case of *Adult Family Home Council v Office of Financial*
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
35 not reached by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal
38 year 2024, \$570,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,158,000 of the general fund—federal

1 appropriation are provided solely for rate adjustments for assisted
2 living providers. Of the amounts provided in this subsection:

3 (i) \$351,000 of the general fund—state appropriation for fiscal
4 year 2024, \$428,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$970,000 of the general fund—federal
6 appropriation are provided solely to increase funding of the assisted
7 living medicaid methodology established in RCW 74.39A.032 to 79
8 percent of the labor component and 68 percent of the operations
9 component, effective July 1, 2023; and to 82 percent of the labor
10 component and 68 percent of the operations component, effective July
11 1, 2024.

12 (ii) \$142,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$188,000 of the general fund—federal appropriation are
14 provided solely for a one-time bridge rate for assisted living
15 facilities, enhanced adult residential centers, and adult residential
16 centers, with high medicaid occupancy. The bridge rate does not
17 replace or substitute the capital add-on rate found in RCW 74.39A.320
18 and the same methodology from RCW 74.39A.320 shall be used to
19 determine each facility's medicaid occupancy percentage for the
20 purposes of this one-time bridge rate add-on. Facilities with a
21 medicaid occupancy level of 75 percent or more shall receive a \$20.99
22 add-on per resident day effective July 1, 2024.

23 (r) The appropriations in this section include sufficient funding
24 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
25 nonrefundable fee of \$485 shall be charged for each application to
26 increase bed capacity at an adult family home to seven or eight beds.

27 (s) The appropriations in this section include sufficient funding
28 to provide access to the individual and family services waiver and
29 the basic plus waiver to those individuals on the service request
30 list as forecasted by the caseload forecast council. For subsequent
31 policy level budgets, the department shall submit a request for
32 funding associated with individuals requesting to receive the
33 individual and family services waiver and the basic plus waiver in
34 accordance with the courtesy forecasts provided by the caseload
35 forecast council.

36 (t) \$1,729,000 of the general fund—state appropriation for fiscal
37 year 2024, \$2,669,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$4,206,000 of the general fund—federal

1 appropriation are provided solely to operate intensive habilitation
2 services and enhanced out-of-home services facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,363,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,092,000 of the general fund—federal
6 appropriation are provided solely for additional staff to reduce the
7 timeline for completion of financial eligibility determinations. No
8 later than December 31, 2024, the department of social and health
9 services shall submit a final report to the appropriate committees of
10 the legislature that details how the funds were utilized and the
11 associated outcomes, including, but not limited to, a description of
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$484,000 of the general fund—federal appropriation are
15 provided solely for a feasibility study of the developmental
16 disabilities assessment tool and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 resulting study must determine whether the assessment and its
19 technology can be improved to meet regulatory obligations, be quicker
20 and person-centered, reduce manual notations, and maintain viability
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,763,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,248,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal
33 appropriation are provided solely to increase rates paid to supported
34 employment and community inclusion providers. Within amounts
35 appropriated in this section and no later than October 1, 2024, the
36 department shall submit to the governor and the appropriate
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal
2 biennium. This forecast shall include data that begins with fiscal
3 year 2018 and that delineates the community inclusion caseload from
4 the supported employment caseload and incorporates actual entries and
5 exits; and

6 (ii) An analysis of the county supported employment and community
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient
11 number of providers with the identification occurring by zip code to
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent
14 achieving the anticipated level of service delivery anticipated with
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and
17 (C) of this subsection (x).

18 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$121,000 of the general fund—federal appropriation are
21 provided solely for the department to develop a plan for implementing
22 an enhanced behavior support specialty contract for community
23 residential supported living, state-operated living alternative, or a
24 group training home to provide intensive behavioral services and
25 support to adults with intellectual and developmental disabilities
26 who require enhanced services and support due to challenging
27 behaviors that cannot be safely and holistically managed in an
28 exclusively community setting, and who are at risk of
29 institutionalization or out-of-state placement, or are transitioning
30 to the community from an intermediate care facility, hospital, or
31 other state-operated residential facility. The enhanced behavior
32 support specialty contract shall be designed to ensure that enhanced
33 behavior support specialty settings serve a maximum capacity of four
34 clients and that they have the adequate levels of staffing to provide
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to
37 the governor and the appropriate committees of the legislature a
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior
2 support specialty contract and setting, including a description of
3 and the rationale for the number of staff required within each
4 behavior support specialty setting and the necessary qualifications
5 of these staff;

6 (B) A detailed description of and the rationale for the number of
7 department staff required to manage the enhanced behavior support
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior
12 support specialty settings are needed, including recommendations for
13 how to phase in the enhanced behavior support specialty settings in
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to
16 support a phase in of the enhanced behavior support specialty
17 settings, including recommendations for how to further develop this
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior
20 support specialty settings and program and any necessary
21 recommendations for legislative actions to facilitate the ability of
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers
24 choosing to provide the enhanced behavior support specialty setting
25 and to supplement care in all community-based residential settings
26 with experts trained in enhanced behavior support so that state-
27 operated living alternatives, supported living facilities, and other
28 community-based settings can specialize in the needs of individuals
29 with developmental disabilities who are living with high, complex
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority
32 for the provision of applied behavioral analysis and other applicable
33 health care services within the community-based residential setting;
34 and

35 (III) Provide the enhanced behavior support specialty through a
36 medicaid waiver or other federal authority administered by the
37 department, to the extent consistent with federal law and federal
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 personal care services for up to 33 clients who are not United States
3 citizens and who are ineligible for medicaid upon their discharge
4 from an acute care hospital. The department must prioritize the
5 funding provided in this subsection for such clients in acute care
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal
10 appropriation are provided solely to establish transition
11 coordination teams to coordinate transitions of care for clients who
12 move from one care setting to another. The department of social and
13 health services shall submit annual reports no later than December 1,
14 2023, and December 1, 2024, to the appropriate committees of the
15 legislature that detail how the funds were utilized and the
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the
18 settings in which clients received care, and the progress made toward
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition
23 coordination teams were first implemented, including an
24 identification of what processes were improved to reduce the
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition
27 coordination teams to improve increasing stability of client
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal
32 appropriation are provided solely to pilot a specialty rate for adult
33 family homes to serve up to 100 individuals with intellectual or
34 developmental disabilities who also have co-occurring health or
35 behavioral health diagnoses. No later than December 1, 2024, the
36 department of social and health services shall submit a report to the
37 governor and the appropriate committees of the legislature that
38 details how the funds were utilized and the associated outcomes
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the
2 setting from which each client entered the adult family home
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family
5 homes receiving this specialty rate against the rate of admissions to
6 other state-operated settings including, but not limited to, state-
7 operated living alternatives, enhanced services facilities, and the
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from
10 which the client entered the adult family home receiving this
11 specialty rate against the average length of stay in settings prior
12 to entering other state-operated settings including, but not limited
13 to, state-operated living alternatives, enhanced services facilities,
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal
18 appropriation are provided solely to pilot a program that provides a
19 specialty rate for community residential providers who receive
20 additional training to support individuals with complex physical and
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 \$5,259,000 of the general fund—federal appropriation are provided
26 solely for the specialty rate for community residential providers to
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the
29 general fund—state appropriation for fiscal year 2024, \$399,000 of
30 the general fund—state appropriation for fiscal year 2025, and
31 \$689,000 of the general fund—federal appropriation are provided
32 solely for the department to hire staff to support this specialty
33 program, including expanding existing training programs available for
34 community residential providers and to support providers in locating
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social
37 and health services shall submit a report to the governor and the
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited
2 to:

3 (A) A detailed reporting of the number of clients served and the
4 setting from which each client entered the community residential
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community
7 residential setting receiving this specialty rate against the rate of
8 admissions to other community residential settings not receiving this
9 specialty rate as well as against the rate of admissions to other
10 state-operated settings including, but not limited to, state-operated
11 living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which
14 the client entered the community residential setting receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other community residential settings not receiving this
17 specialty rate as well as prior to entering other state-operated
18 settings including, but not limited to, state-operated living
19 alternatives, enhanced services facilities, and the transitional care
20 center of Seattle.

21 (dd) (i) \$104,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to contract
23 with the Ruckleshaus center for a progress report on the
24 recommendations in the December 2019 report, "Rethinking Intellectual
25 and Developmental Disability Policy to Empower Clients, Develop
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to
28 the governor and the appropriate committees of the legislature that
29 includes:

30 (A) Detailed information about the successes and barriers related
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for
33 meeting the recommendations in the December 2019 report, including
34 but not limited to, an exploration of the enhanced behavioral support
35 homes concept;

36 (C) A review of other state's approaches and innovations
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous
2 workgroup, as well as other interested parties, should be consulted
3 for their feedback and to identify areas where there is potential for
4 agreement to move forward and to make process recommendations if
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$55,000 of the general fund—federal appropriation are
9 provided solely for adult day respite. Of the amounts appropriated in
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$55,000 of the general fund—federal appropriation are
14 provided solely to increase adult day respite rates from \$3.40 to
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of
16 respite services for clients with intellectual or developmental
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to hire a project
20 position to conduct a study and submit a report by December 1, 2023
21 to the governor and the appropriate committees of the legislature
22 that examines the feasibility and operational resources needed to add
23 adult day services to a state plan 1915(i) option or to the existing
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal
28 appropriation are provided solely for the department to add 10 adult
29 stabilization beds by June 2025, increase rates for existing adult
30 stabilization beds by 23 percent, and expand mobile crisis diversion
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to study
34 opportunities to enhance data collection on clients in family units
35 with at least one parent having a developmental or intellectual
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other
4 departments, including the department of children, youth, and
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on
7 their parenting and living arrangements, including support from other
8 family members;

9 (D) Methods for analyzing new and existing data to determine and
10 identify the total number of children with parents that have a
11 developmental or intellectual disability, their needs, and access to
12 specialized services;

13 (E) An inventory of existing support programs designed for
14 families with a parent having a developmental or intellectual
15 disability and their children, including educational support,
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal
20 year 2024, \$219,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$371,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1407
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$116,000 of the general fund—federal appropriation are
27 provided solely to implement Second Substitute House Bill No. 1580
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, and an additional 2.5 percent, effective
8 January 1, 2025, for community residential service providers offering
9 supported living, group home, group training home, licensed staff
10 residential services, community protection, and children's out-of-
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$5,274,000)~~) \$901,000 of the general fund—state
19 appropriation for fiscal year 2025, and (~~(\$2,089,000)~~) \$834,000 of
20 the general fund—federal appropriation are provided solely for
21 implementation of Engrossed Second Substitute Senate Bill No. 5440
22 (competency evaluations).

23 (nn)(~~(a)~~) (i) \$2,214,000 of the general fund—state
24 appropriation for fiscal year 2024, \$10,104,000 of the general fund—
25 state appropriation for fiscal year 2025, and \$2,934,000 of the
26 general fund—federal appropriation are provided solely for the
27 department to operate a staff-secure, voluntary, and transitional
28 treatment facility specializing in services for adolescents over the
29 age of 13 who have complex developmental, intellectual disabilities,
30 or autism spectrum disorder and may also have a mental health or
31 substance use diagnosis. These individuals require intensive
32 behavioral supports and may also be in need of behavioral health
33 services. Services must be provided at a leased property in Lake
34 Burien, serve no more than 12 youth at one time, and be implemented
35 in a way that prioritizes transition to less restrictive community-
36 based settings. The department shall collaborate with the department
37 of children, youth, and families to identify youth for placement in
38 this setting and regarding appropriate discharge options with a focus

1 on less restrictive community-based settings. Youth shall enter the
2 facility only by their own consent or the consent of their guardian.

3 ~~((b))~~ (ii) The department and health care authority shall
4 collaborate in the identification and evaluation of strategies to
5 obtain federal matching funding opportunities, specifically focusing
6 on innovative medicaid framework adjustments and the consideration of
7 necessary state plan amendments. This collaborative effort aims not
8 only to enhance the funding available for the operation of the
9 facility but also to maintain adherence to its fundamental objective
10 of offering voluntary, transitional services. These services are
11 designed to facilitate the transition of youth to community-based
12 settings that are less restrictive, aligning with the facility's
13 commitment to supporting youth with complex needs in a manner that
14 encourages their movement toward independence.

15 ~~((e))~~ (iii) By November 1, 2024, the department shall report to
16 the governor and appropriate committees of the legislature on the
17 program's design, results of preliminary implementation, financing
18 opportunities, and recommendations. By June 30, 2025, the department
19 shall report to the governor and appropriate committees of the
20 legislature its initial findings, demographics on children served,
21 and recommendations for program design and expansion.

22 (oo) \$175,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$175,000 of the general fund—federal appropriation are
24 provided solely for guardianship fee parity for individuals moving
25 from residential habilitation centers to community supported living
26 programs. This funding aims to maintain equal guardianship fees
27 compared to those moving to adult family homes.

28 (pp) \$108,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$92,000 of the general fund—federal appropriation are
30 provided solely to convene a work group to study day habilitation
31 services, ensuring that work group includes individuals with lived
32 experience. The work group must submit a final report to the governor
33 and appropriate committees of the legislature by October 1, 2024,
34 detailing recommendations for the establishment of community-
35 contracted day habilitation services statewide and their inclusion in
36 the medicaid state plan.

37 (qq) \$1,260,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$970,000 of the general fund—federal
39 appropriation are provided solely for hiring additional staff to

1 reduce the current caseload ratio, targeting a move from one case
2 manager per 75 clients to one case manager per 66 clients by June
3 2027.

4 (rr)(i) \$361,000 of the general fund—state appropriation for
5 fiscal year 2025 and \$387,000 of the general fund—federal
6 appropriation are provided for rates paid, effective January 1, 2025,
7 to independent contractor nurses and agency-employed nurses providing
8 private duty nursing, skilled nursing, and private duty nursing in
9 adult family homes.

10 (ii) The department must adopt a payment model that incorporates
11 the following adjustments for independent contractor nurses:

12 (A) Private duty nursing services shall be \$56.58 per hour by a
13 registered nurse and \$46.49 per hour by a licensed practical nurse.

14 (B) Skilled nursing services shall be \$62.93 per day by a
15 registered nurse.

16 (iii) The department must adopt a payment model that incorporates
17 the following adjustments for agency-employed nurses:

18 (A) Private duty nursing services shall be \$67.89 per hour by a
19 registered nurse and \$55.79 per hour by a licensed practical nurse.

20 (B) Skilled nursing services shall be \$75.52 per day by a
21 registered nurse.

22 (iv) Private duty nursing services in an adult family home shall
23 be \$898.95 per day.

24 (ss) \$350,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely to establish respite care beds for
26 individuals with intellectual and developmental disabilities in the
27 Tri-Cities.

28 (2) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2024)	\$138,715,000
30	General Fund—State Appropriation (FY 2025)	((\$141,014,000))
31		<u>\$141,490,000</u>
32	General Fund—Federal Appropriation	((\$255,118,000))
33		<u>\$255,541,000</u>
34	General Fund—Private/Local Appropriation	\$19,488,000
35	TOTAL APPROPRIATION	((\$554,335,000))
36		<u>\$555,234,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) \$495,000 of the general fund—state appropriation for fiscal
6 year 2024 (~~((and \$495,000 of the general fund—state appropriation for~~
7 ~~fiscal year 2025 are))~~) is for the department to fulfill its contracts
8 with the school districts under chapter 28A.190 RCW to provide
9 transportation, building space, and other support services as are
10 reasonably necessary to support the educational programs of students
11 living in residential habilitation centers.

12 (c) The residential habilitation centers may use funds
13 appropriated in this subsection to purchase goods, services, and
14 supplies through hospital group purchasing organizations when it is
15 cost-effective to do so.

16 (d) \$61,000 of the general fund—state appropriation for fiscal
17 year 2024, \$61,000 of the general fund—state appropriation for fiscal
18 year 2025, and \$117,000 of the general fund—federal appropriation are
19 provided solely for implementation of House Bill No. 1128 (personal
20 needs allowance).

21 (e) \$73,000 of the general fund—state appropriation for fiscal
22 year 2025 and \$73,000 of the general fund—federal appropriation are
23 provided solely for implementation of Substitute Senate Bill No. 6125
24 (Lakeland Village records). (~~((If the bill is not enacted by June 30,~~
25 ~~2024, the amounts provided in this subsection shall lapse.))~~)

26 (3) PROGRAM SUPPORT

27	General Fund—State Appropriation (FY 2024)	\$3,582,000
28	General Fund—State Appropriation (FY 2025)	((\$3,660,000))
29		<u>\$3,654,000</u>
30	General Fund—Federal Appropriation	((\$4,249,000))
31		<u>\$4,244,000</u>
32	TOTAL APPROPRIATION	((\$11,491,000))
33		<u>\$11,480,000</u>

34 (4) SPECIAL PROJECTS

35	General Fund—State Appropriation (FY 2024)	\$66,000
36	General Fund—State Appropriation (FY 2025)	\$66,000
37	General Fund—Federal Appropriation	\$1,094,000
38	TOTAL APPROPRIATION	\$1,226,000

1 **Sec. 1204.** 2024 c 376 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund—State Appropriation (FY 2024).	\$2,168,094,000
6	General Fund—State Appropriation (FY 2025).	((2,415,596,000))
7		<u>\$2,500,709,000</u>
8	General Fund—Federal Appropriation.	((5,672,133,000))
9		<u>\$5,785,100,000</u>
10	General Fund—Private/Local Appropriation.	\$53,719,000
11	Traumatic Brain Injury Account—State Appropriation.	\$4,486,000
12	Skilled Nursing Facility Safety Net Trust Account—	
13	State Appropriation.	\$133,360,000
14	Long-Term Services and Supports Trust Account—State	
15	Appropriation.	\$53,701,000
16	TOTAL APPROPRIATION.	((10,501,089,000))
17		<u>\$10,699,169,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) For purposes of implementing chapter 74.46 RCW, the
21 weighted average nursing facility payment rate may not exceed \$341.41
22 for fiscal year 2024 and may not exceed ~~((364.67))~~ \$376.54 for
23 fiscal year 2025. The weighted average nursing facility payment rates
24 in this subsection (1)(a) include the following:

25 (i) \$17,361,000 of the general fund—state appropriation for
26 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$34,722,000 of the general fund—federal
28 appropriation are provided solely to maintain rate add-ons funded in
29 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
30 direct care workers. To the maximum extent possible, the facility-
31 specific wage rate add-on shall be equal to the wage payment received
32 on June 30, 2023.

33 (ii) \$2,227,000 of the general fund—state appropriation for
34 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$4,456,000 of the general fund—federal
36 appropriation are provided solely to maintain rate add-ons funded in
37 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
38 indirect care workers. To the maximum extent possible, the facility-

1 specific wage rate add-on shall be equal to the wage payment received
2 on June 30, 2023.

3 (b) The department shall provide a medicaid rate add-on to
4 reimburse the medicaid share of the skilled nursing facility safety
5 net assessment as a medicaid allowable cost. The nursing facility
6 safety net rate add-on may not be included in the calculation of the
7 annual statewide weighted average nursing facility payment rate.

8 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
9 43.135.055, the department is authorized to increase nursing
10 facility, assisted living facility, and adult family home fees as
11 necessary to fully support the actual costs of conducting the
12 licensure, inspection, and regulatory programs. The license fees may
13 not exceed the department's annual licensing and oversight activity
14 costs and shall include the department's cost of paying providers for
15 the amount of the license fee attributed to medicaid clients.

16 (a) The current annual renewal license fee for adult family homes
17 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
18 beginning in fiscal year 2025. A processing fee of \$2,750 must be
19 charged to each adult family home when the home is initially
20 licensed. This fee is nonrefundable. A processing fee of \$700 shall
21 be charged when adult family home providers file a change of
22 ownership application.

23 (b) The current annual renewal license fee for assisted living
24 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
25 bed beginning in fiscal year 2025.

26 (c) The current annual renewal license fee for nursing facilities
27 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
28 beginning in fiscal year 2025.

29 (3) The department is authorized to place long-term care clients
30 residing in nursing homes and paid for with state-only funds into
31 less restrictive community care settings while continuing to meet the
32 client's care needs.

33 (4) \$69,777,000 of the general fund—state appropriation for
34 fiscal year 2024, \$113,969,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$237,558,000 of the general
36 fund—federal appropriation are provided solely for the rate increase
37 for the new consumer-directed employer contracted individual
38 providers as set by the consumer-directed rate setting board in
39 accordance with RCW 74.39A.530.

1 (5) \$19,044,000 of the general fund—state appropriation for
2 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$63,986,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 consistent with the rate set by the consumer-directed employer rate
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,385,000 of the general fund—state appropriation for fiscal
8 year 2024, \$4,892,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$12,502,000 of the general fund—federal
10 appropriation are provided solely for administrative costs of the
11 consumer-directed employer as set by the consumer-directed employer
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$2,547,000 of the general fund—state appropriation for fiscal
14 year 2024, \$3,447,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$7,762,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies by 56 cents per hour effective July 1, 2023.

18 (8) \$425,000 of the general fund—state appropriation for fiscal
19 year 2025 and \$542,000 of the general fund—federal appropriation are
20 provided solely for funding the unfair labor practice settlement in
21 the case of *Adult Family Home Council v Office of Financial*
22 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
23 not reached by June 30, 2024, the amounts provided in this subsection
24 shall lapse.

25 (9) The department may authorize a one-time waiver of all or any
26 portion of the licensing and processing fees required under RCW
27 70.128.060 in any case in which the department determines that an
28 adult family home is being relicensed because of exceptional
29 circumstances, such as death or incapacity of a provider, and that to
30 require the full payment of the licensing and processing fees would
31 present a hardship to the applicant. In these situations the
32 department is also granted the authority to waive the required
33 residential administrator training for a period of 120 days if
34 necessary to ensure continuity of care during the relicensing
35 process.

36 (10) In accordance with RCW 18.390.030, the biennial registration
37 fee for continuing care retirement communities shall be \$900 for each
38 facility.

1 (11) Within amounts appropriated in this subsection, the
2 department shall assist the legislature to continue the work of the
3 joint legislative executive committee on planning for aging and
4 disability issues.

5 (a) A joint legislative executive committee on aging and
6 disability is continued, with members as provided in this subsection.

7 (i) Four members of the senate, with the leaders of the two
8 largest caucuses each appointing two members, and four members of the
9 house of representatives, with the leaders of the two largest
10 caucuses each appointing two members;

11 (ii) A member from the office of the governor, appointed by the
12 governor;

13 (iii) The secretary of the department of social and health
14 services or his or her designee;

15 (iv) The director of the health care authority or his or her
16 designee;

17 (v) A member from disability rights Washington and a member from
18 the office of long-term care ombuds;

19 (vi) The insurance commissioner or his or her designee, who shall
20 serve as an ex officio member; and

21 (vii) Other agency directors or designees as necessary.

22 (b) The committee must make recommendations and continue to
23 identify key strategic actions to prepare for the aging of the
24 population in Washington and to serve people with disabilities,
25 including state budget and policy options, and may conduct, but are
26 not limited to, the following tasks:

27 (i) Identify strategies to better serve the health care needs of
28 an aging population and people with disabilities to promote healthy
29 living and palliative care planning;

30 (ii) Identify strategies and policy options to create financing
31 mechanisms for long-term service and supports that allow individuals
32 and families to meet their needs for service;

33 (iii) Identify policies to promote financial security in
34 retirement, support people who wish to stay in the workplace longer,
35 and expand the availability of workplace retirement savings plans;

36 (iv) Identify ways to promote advance planning and advance care
37 directives and implementation strategies for the Bree collaborative
38 palliative care and related guidelines;

39 (v) Identify ways to meet the needs of the aging demographic
40 impacted by reduced federal support;

1 (vi) Identify ways to protect the rights of vulnerable adults
2 through assisted decision-making and guardianship and other relevant
3 vulnerable adult protections;

4 (vii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (viii) Identify other policy options and recommendations to help
9 communities adapt to the aging demographic in planning for housing,
10 land use, and transportation.

11 (c) Staff support for the committee shall be provided by the
12 office of program research, senate committee services, the office of
13 financial management, and the department of social and health
14 services.

15 (d) Within existing appropriations, the cost of meetings must be
16 paid jointly by the senate, house of representatives, and the office
17 of financial management. Joint committee expenditures and meetings
18 are subject to approval by the senate facilities and operations
19 committee and the house of representatives executive rules committee,
20 or their successor committees. Meetings of the task force must be
21 scheduled and conducted in accordance with the rules of both the
22 senate and the house of representatives. The joint committee members
23 may be reimbursed for travel expenses as authorized under RCW
24 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
25 Advisory committee members may not receive compensation or
26 reimbursement for travel and expenses.

27 (12) Appropriations in this section are sufficient to fund
28 discharge case managers stationed at the state psychiatric hospitals.
29 Discharge case managers will transition clients ready for hospital
30 discharge into less restrictive alternative community placements. The
31 transition of clients ready for discharge will free up bed capacity
32 at the state psychiatric hospitals.

33 (13) Appropriations in this section are sufficient to fund
34 financial service specialists stationed at the state psychiatric
35 hospitals. Financial service specialists will help to transition
36 clients ready for hospital discharge into alternative community
37 placements. The transition of clients ready for discharge will free
38 up bed capacity at the state hospitals.

39 (14) The department shall continue to administer tailored support
40 for older adults and medicaid alternative care as described in

1 initiative 2 of the 1115 demonstration waiver. This initiative will
2 be funded by the health care authority through the medicaid quality
3 improvement program. The secretary in collaboration with the director
4 of the health care authority shall report to the office of financial
5 management all expenditures of this subsection and shall provide such
6 fiscal data in the time, manner, and form requested. The department
7 shall not increase general fund—state expenditures on this
8 initiative.

9 (15) \$61,209,000 of the general fund—state appropriation for
10 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$161,960,000 of the general fund—federal
12 appropriation are provided solely for the implementation of an
13 agreement reached between the governor and the adult family home
14 council under the provisions of chapter 41.56 RCW for the 2023-2025
15 fiscal biennium, as provided in section 907 of this act.

16 (16) \$1,761,000 of the general fund—state appropriation for
17 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$4,162,000 of the general fund—federal
19 appropriation are provided solely for case managers at the area
20 agencies on aging to coordinate care for medicaid clients with mental
21 illness who are living in their own homes. Work shall be accomplished
22 within existing standards for case management and no requirements
23 will be added or modified unless by mutual agreement between the
24 department of social and health services and area agencies on aging.

25 (17) Appropriations provided in this section are sufficient for
26 the department to contract with an organization to provide
27 educational materials, legal services, and attorney training to
28 support persons with dementia. The funding provided in this
29 subsection must be used for:

30 (a) An advance care and legal planning toolkit for persons and
31 families living with dementia, designed and made available online and
32 in print. The toolkit should include educational topics including,
33 but not limited to:

34 (i) The importance of early advance care, legal, and financial
35 planning;

36 (ii) The purpose and application of various advance care, legal,
37 and financial documents;

38 (iii) Dementia and capacity;

39 (iv) Long-term care financing considerations;

- 1 (v) Elder and vulnerable adult abuse and exploitation;
2 (vi) Checklists such as "legal tips for caregivers," "meeting
3 with an attorney," and "life and death planning;"
4 (vii) Standardized forms such as general durable power of
5 attorney forms and advance health care directives; and
6 (viii) A selected list of additional resources.

7 (b) Webinars about the dementia legal and advance care planning
8 toolkit and related issues and topics with subject area experts. The
9 subject area expert presenters must provide their services in-kind,
10 on a volunteer basis.

11 (c) Continuing legal education programs for attorneys to advise
12 and assist persons with dementia. The continuing education programs
13 must be offered at no cost to attorneys who make a commitment to
14 participate in the pro bono program.

15 (d) Administrative support costs to develop intake forms and
16 protocols, perform client intake, match participating attorneys with
17 eligible clients statewide, maintain records and data, and produce
18 reports as needed.

19 (18) Appropriations provided in this section are sufficient to
20 continue community alternative placement beds that prioritize the
21 transition of clients who are ready for discharge from the state
22 psychiatric hospitals, but who have additional long-term care or
23 developmental disability needs.

24 (a) Community alternative placement beds include enhanced service
25 facility beds, adult family home beds, skilled nursing facility beds,
26 shared supportive housing beds, state operated living alternative
27 beds, assisted living facility beds, adult residential care beds, and
28 specialized dementia beds.

29 (b) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (a) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,
39 then the person centered service plan must also identify and
40 authorize this training.

1 (c) When reviewing placement options, the department must
2 consider the safety of other residents, as well as the safety of
3 staff, in a facility. An initial evaluation of each placement,
4 including any documented safety concerns, must occur within thirty
5 days of a client leaving one of the state psychiatric hospitals and
6 entering one of the community placement options described in (a) of
7 this subsection. At a minimum, the department must perform two
8 additional evaluations of each placement during the first year that a
9 client has lived in the facility.

10 (d) In developing bed capacity, the department shall consider the
11 complex needs of individuals waiting for discharge from the state
12 psychiatric hospitals.

13 (19) The annual certification renewal fee for community
14 residential service businesses is \$859 per client in fiscal year 2024
15 and \$859 per client in fiscal year 2025. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (20) \$5,094,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$5,094,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for services
21 and support to individuals who are deaf, hard of hearing, or deaf-
22 blind.

23 (21)(a) \$63,938,000 of the general fund—state appropriation for
24 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$110,640,000 of the general fund—federal
26 appropriation are provided solely for rate adjustments for skilled
27 nursing facilities.

28 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
29 of the general fund—state appropriation for fiscal year 2025 and
30 \$7,700,000 of the general fund—federal appropriation are provided
31 solely for implementation of Substitute Senate Bill No. 5802 (nursing
32 rate calculation). (~~If the bill is not enacted by June 30, 2024, the~~
33 ~~amounts provided in (b) of this subsection shall lapse.~~)

34 (22) \$32,470,000 of the general fund—state appropriation for
35 fiscal year 2024, \$44,250,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$84,550,000 of the general fund—federal
37 appropriation are provided solely for rate adjustments for assisted
38 living providers. Of the amounts provided in this subsection:

1 (a) \$23,751,000 of the general fund—state appropriation for
2 fiscal year 2024, \$29,399,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$59,215,000 of the general fund—federal
4 appropriation are provided solely to increase funding of the assisted
5 living medicaid methodology established in RCW 74.39A.032 to 79
6 percent of the labor component and 68 percent of the operations
7 component, effective July 1, 2023; and to 82 percent of the labor
8 component and 68 percent of the operations component, effective July
9 1, 2024. The department of social and health services shall report,
10 by December 1st of each year, on medicaid resident utilization of and
11 access to assisted living facilities.

12 (b) \$5,505,000 of the general fund—state appropriation for fiscal
13 year 2024, \$6,671,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$13,051,000 of the general fund—federal
15 appropriation are provided solely for a specialty dementia care rate
16 add-on for all assisted living facilities of \$43.48 per patient per
17 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year
18 2025.

19 (c) \$2,573,000 of the general fund—state appropriation for fiscal
20 year 2024, \$7,539,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$10,922,000 of the general fund—federal
22 appropriation are provided solely for a one-time bridge rate for
23 assisted living facilities, enhanced adult residential centers, and
24 adult residential centers, with high medicaid occupancy. The bridge
25 rate does not replace or substitute the capital add-on rate found in
26 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
27 used to determine each facility's medicaid occupancy percentage for
28 the purposes of this one-time bridge rate add-on. Facilities with a
29 medicaid occupancy level of 90 percent or more shall receive a \$20.99
30 add-on per resident day effective July 1, 2023, and facilities with a
31 medicaid occupancy level of 75 percent or more shall receive a \$20.99
32 add-on per resident day effective July 1, 2024.

33 (d) \$641,000 of the general fund—state appropriation for fiscal
34 year 2024, \$641,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$1,362,000 of the general fund—federal
36 appropriation are provided solely to increase the rate add-on for
37 expanded community services by 5 percent.

38 (23) Within available funds, the aging and long term support
39 administration must maintain a unit within adult protective services

1 that specializes in the investigation of financial abuse allegations
2 and self-neglect allegations.

3 (24) The appropriations in this section include sufficient
4 funding to implement chapter 220, Laws of 2020 (adult family homes/8
5 beds). A nonrefundable fee of \$485 shall be charged for each
6 application to increase bed capacity at an adult family home to seven
7 or eight beds.

8 (25) \$1,858,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,857,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for operation
11 of the volunteer services program. Funding must be prioritized
12 towards serving populations traditionally served by long-term care
13 services to include senior citizens and persons with disabilities.

14 (26) \$479,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$989,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the kinship navigator
17 program in the Colville Indian reservation, Yakama Nation, and other
18 tribal areas.

19 (27) The traumatic brain injury council shall collaborate with
20 other state agencies in their efforts to address traumatic brain
21 injuries to ensure that efforts are complimentary and continue to
22 support the state's broader efforts to address this issue.

23 (28) \$1,297,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,297,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for community-
26 based dementia education and support activities in three areas of the
27 state, including dementia resource catalyst staff and direct services
28 for people with dementia and their caregivers.

29 (29) \$5,410,000 of the general fund—state appropriation for
30 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$14,909,000 of the general fund—federal
32 appropriation are provided solely for the operating costs associated
33 with the phase-in of enhanced services facilities and specialized
34 dementia care beds that were established with behavioral health
35 community capacity grants.

36 (30)(a) \$71,000 of the general fund—state appropriation for
37 fiscal year 2024, \$68,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$141,000 of the general fund—federal
39 appropriation are provided solely for the department to develop a

1 plan for implementing an enhanced behavior support specialty contract
2 for community residential supported living, state-operated living
3 alternative, or a group training home to provide intensive behavioral
4 services and support to adults with intellectual and developmental
5 disabilities who require enhanced services and support due to
6 challenging behaviors that cannot be safely and holistically managed
7 in an exclusively community setting, and who are at risk of
8 institutionalization or out-of-state placement, or are transitioning
9 to the community from an intermediate care facility, hospital, or
10 other state-operated residential facility. The enhanced behavior
11 support specialty contract shall be designed to ensure that enhanced
12 behavior support specialty settings serve a maximum capacity of four
13 clients and that they have the adequate levels of staffing to provide
14 24-hour nonmedical care and supervision of residents.

15 (b) No later than June 30, 2025, the department must submit to
16 the governor and the appropriate committees of the legislature a
17 report that includes:

18 (i) A detailed description of the design of the enhanced behavior
19 support specialty contract and setting, including a description of
20 and the rationale for the number of staff required within each
21 behavior support specialty setting and the necessary qualifications
22 of these staff;

23 (ii) A detailed description of and the rationale for the number
24 of department staff required to manage the enhanced behavior support
25 specialty program;

26 (iii) A plan for implementing the enhanced behavior support
27 specialty contracts that includes:

28 (A) An analysis of areas of the state where enhanced behavior
29 support specialty settings are needed, including recommendations for
30 how to phase in the enhanced behavior support specialty settings in
31 these areas; and

32 (B) An analysis of the sufficiency of the provider network to
33 support a phase in of the enhanced behavior support specialty
34 settings, including recommendations for how to further develop this
35 network; and

36 (iv) An estimate of the costs to implement the enhanced behavior
37 support specialty settings and program and any necessary
38 recommendations for legislative actions to facilitate the ability of
39 the department to:

1 (A) Enter into contracts and payment arrangements with providers
2 choosing to provide the enhanced behavior support specialty setting
3 and to supplement care in all community-based residential settings
4 with experts trained in enhanced behavior support so that state-
5 operated living alternatives, supported living facilities, and other
6 community-based settings can specialize in the needs of individuals
7 with developmental disabilities who are living with high, complex
8 behavioral support needs;

9 (B) Enter into funding agreements with the health care authority
10 for the provision of applied behavioral analysis and other applicable
11 health care services within the community-based residential setting;
12 and

13 (C) Provide the enhanced behavior support specialty through a
14 medicaid waiver or other federal authority administered by the
15 department, to the extent consistent with federal law and federal
16 funding requirements to receive federal matching funds.

17 (31) \$2,551,000 of the general fund—state appropriation for
18 fiscal year 2024, \$3,134,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$70,000 of the general fund—federal
20 appropriation are provided solely for the kinship care support
21 program. Of the amounts provided in this subsection:

22 (a) \$1,344,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,944,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the kinship care support
25 program.

26 (b) \$344,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$323,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to continue the kinship
29 navigator case management pilot program.

30 (c) \$863,000 of the general fund—state appropriation for fiscal
31 year 2024, \$867,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$70,000 of the general fund—federal
33 appropriation are provided solely for kinship navigators, including
34 an increase in the number of kinship navigators so that each area
35 agency on aging has one kinship navigator and King county has two
36 kinship navigators.

37 (32) \$2,574,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,567,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to provide personal care services for up to 40 clients who
2 are not United States citizens and who are ineligible for medicaid
3 upon their discharge from an acute care hospital. The department must
4 prioritize the funding provided in this subsection for such clients
5 in acute care hospitals who are also on the department's wait list
6 for services.

7 (33) \$691,000 of the general fund—state appropriation for fiscal
8 year 2024, \$658,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$1,347,000 of the general fund—federal
10 appropriation are provided solely for the department to provide staff
11 support to the difficult to discharge task force described in section
12 133(11) of this act, including any associated ad hoc subgroups, and
13 to develop home and community services assessment timeliness
14 requirements for pilot participants in cooperation with the health
15 care authority as described in section 211(64) of this act.

16 (34) \$125,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a study of functional
19 assessments conducted by the department prior to acute care hospital
20 discharge and placement in a post-acute facility. No later than June
21 30, 2025, a report must be submitted to the governor and the
22 appropriate committees of the legislature that evaluates:

23 (a) The timeliness of the completion of these assessments;

24 (b) How requiring these assessments impacts:

25 (i) The length of a patient's hospital stay;

26 (ii) The patient's medical, emotional, and mental well-being;

27 (iii) The hospital staff who care for these patients; and

28 (iv) Access to inpatient and emergency beds for other patients;

29 (c) Best practices from other states for placing hospitalized
30 patients in post-acute care settings in a timely and effective manner
31 that includes:

32 (i) Identification of the states that require these assessments
33 prior to post-acute placement; and

34 (ii) An analysis of a patient's hospital length of stay and a
35 patient's medical, emotional, and mental well-being in states that
36 require these assessments compared to the states that do not; and

37 (d) The potential benefits of, and barriers to, outsourcing some
38 or all of the functional assessment process to hospitals. Barriers

1 evaluated must include department policies regarding staff workloads,
2 outsourcing work, and computer system access.

3 (35) \$63,000 of the general fund—state appropriation for fiscal
4 year 2024, \$73,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$136,000 of the general fund—federal appropriation are
6 provided solely to employ and train staff for outreach efforts aimed
7 at connecting adult family home owners and their employees with
8 health care coverage through the adult family home training network
9 as outlined in RCW 70.128.305. These outreach activities must consist
10 of:

11 (a) Informing adult family home owners and their employees about
12 various health insurance options;

13 (b) Creating and distributing culturally and linguistically
14 relevant materials to assist these individuals in accessing
15 affordable or free health insurance plans;

16 (c) Offering continuous technical support to adult family home
17 owners and their employees regarding health insurance options and the
18 application process; and

19 (d) Providing technical assistance as a certified assister for
20 the health benefit exchange, enabling adult family home owners and
21 their employees to comprehend, compare, apply for, and enroll in
22 health insurance via Washington healthplanfinder. Participation in
23 the certified assister program is dependent on meeting contractual,
24 security, and other program requirements set by the health benefit
25 exchange.

26 (36) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the department, in collaboration
28 with the office of the insurance commissioner and the office of the
29 attorney general, to create a regulatory oversight plan for
30 continuing care retirement communities, focusing primarily on
31 establishing and implementing resident consumer protections, as
32 recommended in the 2022 report of the office of the insurance
33 commissioner. As part of the process, the agencies must engage with
34 relevant stakeholder groups for consultation. The final plan must be
35 submitted to the health care committees of the legislature by
36 December 1, 2024.

37 (37) \$11,509,000 of the general fund—state appropriation for
38 fiscal year 2024, \$15,363,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$27,344,000 of the general fund—federal

1 appropriation are provided solely for nursing home services and
2 emergent building costs at the transitional care center of Seattle.
3 No later than December 1, 2024, the department must submit to the
4 appropriate fiscal committees of the legislature a report that
5 includes, but is not limited to:

6 (a) An itemization of the costs associated with providing direct
7 care services to residents and managing and caring for the facility;
8 and

9 (b) An examination of the impacts of this facility on clients and
10 providers of the long-term care and medical care sectors of the state
11 that includes, but is not limited to:

12 (i) An analysis of areas that have realized cost containment or
13 savings as a result of this facility;

14 (ii) A comparison of individuals transitioned from hospitals to
15 this facility compared to other skilled nursing facilities over the
16 same period of time; and

17 (iii) Impacts of this facility on lengths of stay in acute care
18 hospitals, other skilled nursing facility, and transitions to home
19 and community-based settings.

20 (38) \$911,000 of the general fund—state appropriation for fiscal
21 year 2024, \$935,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$365,000 of the general fund—federal
23 appropriation are provided solely for implementation of House Bill
24 No. 1128 (personal needs allowance).

25 (39) \$562,000 of the general fund—state appropriation for fiscal
26 year 2024, \$673,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,244,000 of the general fund—federal
28 appropriation are provided solely to increase rates for long-term
29 care case management services offered by area agencies on aging. The
30 department must include this adjustment in the monthly per client
31 rates paid to these agencies for case management services in the
32 governor's projected maintenance level budget process, in accordance
33 with RCW 43.88.030.

34 (40) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024, \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$1,500,000 of the general fund—federal
37 appropriation are provided solely to contract with an organization to
38 design and deliver culturally and linguistically competent training
39 programs for home care workers, including individual providers. Of

1 the amounts provided in this subsection, \$500,000 of the general fund
2 —state appropriation for fiscal year 2025 and \$500,000 of the general
3 fund—federal appropriation are provided solely to develop and
4 implement training programs on emergency preparedness related to
5 climate-related events.

6 (41) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024, \$200,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$400,000 of the general fund—federal
9 appropriation are provided solely for a pilot project focused on
10 providing translation services for interpreting mandatory training
11 courses offered through the adult family home training network. The
12 department of social and health services must collaborate with the
13 adult family home council and the adult family home training network
14 to assess the pilot project's outcomes. The department of social and
15 health services shall submit a comprehensive report detailing the
16 results to the governor and the appropriate committees of the
17 legislature no later than September 30, 2025.

18 (42) \$635,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$635,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to continue the current pilot
21 projects to provide personal care services to homeless seniors and
22 people with disabilities from the time the person presents at a
23 shelter to the time they become eligible for medicaid.

24 (43) \$75,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$147,000 of the general fund—federal appropriation are
27 provided solely for implementation of Engrossed Second Substitute
28 House Bill No. 1188 (child welfare services/DD).

29 (44) \$125,000 of the general fund—state appropriation for fiscal
30 year 2024, \$125,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$250,000 of the general fund—federal
32 appropriation are provided solely for the department, in
33 collaboration with the consumer directed employer and home care
34 agencies, to establish guidelines, collect and analyze data, and
35 research the reasons and timing behind home care workers leaving the
36 workforce.

37 (45) \$703,000 of the general fund—state appropriation for fiscal
38 year 2024, (~~(\$3,297,000)~~) \$176,000 of the general fund—state
39 appropriation for fiscal year 2025, and (~~(\$2,735,000)~~) \$671,000 of

1 the general fund—federal appropriation are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5440
3 (competency evaluations).

4 (46)(a) \$4,792,000 of the general fund—state appropriation for
5 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$9,881,000 of the general fund—federal
7 appropriation are provided solely to support providers that are ready
8 to accept patients who are in acute care beds and no longer require
9 inpatient care, but are unable to be transitioned to appropriate
10 postacute care settings. These patients are generally referred to as
11 difficult to discharge hospital patients because of their behaviors.

12 (i) The department shall broaden the current discharge and
13 referral case management practices for difficult to discharge
14 hospital patients waiting in acute care hospitals to include
15 referrals to all long-term care behavioral health settings, including
16 enhanced services facilities, enhanced adult residential care, and
17 enhanced adult residential care with community stability supports
18 contracts or community behavioral health support services, including
19 supportive supervision and oversight and skills development and
20 restoration. These home and community-based providers are contracted
21 to provide various levels of personal care, nursing, and behavior
22 supports for difficult to discharge hospital patients with
23 significant behavior support needs.

24 (ii) Patients ready to discharge from acute care hospitals with
25 diagnosed behaviors or behavior history, and a likelihood of
26 unsuccessful placement in other licensed long-term care facilities, a
27 history of rejected applications for admissions, or a history of
28 unsuccessful placements shall be fully eligible for referral to
29 available beds in enhanced services facilities or enhanced adult
30 residential care with contracts that adequately meet the patient's
31 long-term care needs.

32 (iii) Previous or current detainment under the involuntary
33 treatment act shall not be a requirement for individuals in acute
34 care hospitals to be eligible for these specialized settings. The
35 department shall develop a standard process for acute care hospitals
36 to refer patients to the department for placement in enhanced
37 services facilities and enhanced adult residential care with
38 contracts to provide behavior support.

1 (b) The department must adopt a payment model that incorporates
2 the following adjustments:

3 (i) The enhanced behavior services plus and enhanced behavior
4 services respite rates for skilled nursing facilities shall be
5 converted to \$175 per patient per day add-on in addition to daily
6 base rates to recognize additional staffing and care needs for
7 patients with behaviors.

8 (ii) Enhanced behavior services plus with specialized services
9 rates for skilled nursing facilities shall be converted to \$235 per
10 patient per day add-on on top of daily base rates.

11 (iii) The ventilator rate add-on for all skilled nursing
12 facilities shall be \$192 per patient per day.

13 (iv) The tracheotomy rate add-on for all skilled nursing
14 facilities shall be \$123 per patient per day.

15 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
16 of the general fund—state appropriation for fiscal year 2024,
17 \$3,917,000 of the general fund—state appropriation for fiscal year
18 2025, and \$7,911,000 of the general fund—federal appropriation are
19 provided solely for an increase in the daily rate for enhanced
20 services facilities to \$596.10 per patient per day.

21 (47) \$926,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the office of the deaf and hard of
23 hearing within the department to establish a work group to address
24 the statewide shortage of qualified and certified American sign
25 language interpreters and protactile interpreters. The work group
26 shall focus on developing training and certification standards,
27 developing strategies for increasing interpreter numbers across all
28 communities, for enhancing professional development, and for creating
29 pathways to allow interpreters to be financially supported to work
30 statewide. The work group shall primarily be comprised of individuals
31 who identify as deaf, deafblind, and hard of hearing who use American
32 sign language or protactile, with priority for members from
33 historically marginalized communities. The work group shall provide a
34 final report, including recommendations and a plan for
35 implementation, to the governor and appropriate committees of the
36 legislature by June 30, 2025.

37 (48) \$830,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$80,000 of the general fund—federal appropriation are
39 provided solely for the department, in collaboration with the office

1 of the insurance commissioner and the health care authority, to
2 develop a plan for a phase-in of an essential worker health benefits
3 program.

4 (a) By December 15, 2024, the department must submit to the
5 appropriate policy and fiscal committees of the legislature an
6 implementation plan to provide nursing home workers with high
7 quality, affordable health coverage through participating nursing
8 home employers beginning January 1, 2026. The implementation plan
9 should address:

10 (i) The likelihood that the state can obtain approval of
11 supplemental medicaid payments for the program;

12 (ii) As assessment of current employee health benefit spending by
13 nursing homes participating in the medicaid program, including
14 current health benefit plan eligibility, plan design, employee cost-
15 sharing, and employer premium contributions;

16 (iii) A mechanism to ensure that nursing home employers
17 participating in the program maintain spending on health benefits
18 such that medicaid payments supplement and do not supplant their
19 health benefit spending;

20 (iv) The appropriate structure and oversight of the newly
21 established health benefits fund, including the use of an established
22 Taft-Hartley fund, fully insured health coverage, or a self-funded
23 multiemployer welfare arrangement that offers health benefits
24 comparable to the platinum metal level under the affordable care act,
25 including any statutory or regulatory changes necessary to ensure
26 that the plan meets defined plan design, consumer protection, and
27 solvency requirements.

28 (b) In preparing the implementation plan, the department,
29 commissioner, and authority must review the design and impacts of the
30 essential worker health care trust in Oregon and other similar
31 publicly supported programs from other jurisdictions.

32 (c) The department must consult with interested organizations in
33 development of the implementation plan.

34 (d) The department may contract with third parties and consult
35 with other state entities to conduct all or any portion of the study,
36 including actuarial analysis.

37 (e) A minimum of \$750,000 of the amounts provided in this
38 subsection (48) must be contracted with an entity that is managed
39 through a labor-management partnership. This entity must already be
40 providing health care benefits to no fewer than 20,000 long-term care

1 workers in the state of Washington and should have at least five
2 years of experience in administering health care benefits to this
3 workforce. Their joint efforts will focus on examining the health
4 care needs specific to the nursing home workforce in the state,
5 formulating a benefit plan that effectively addresses these needs,
6 determining the financial requirement to offer such benefits,
7 developing informational materials on health benefits tailored for
8 nursing home workers, and establishing procedures and systems
9 necessary for enrolling employees in the plan, subject to legislative
10 appropriation for implementation.

11 (49) \$25,990,000 of the long-term services and supports trust
12 account—state appropriation is provided solely for the information
13 technology project for the long-term services and supports trust
14 program, and is subject to the conditions, limitations, and review
15 requirements of section 701 of this act.

16 (50) \$12,000,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for the area agencies on aging to
18 maintain senior nutrition services. This includes, but is not limited
19 to, meals at sites, through pantries, and home-delivery.

20 (51) \$125,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the Washington traumatic brain
22 injury strategic partnership advisory council to support at least one
23 in-person support group in each region of the state served by an
24 accountable community of health as defined in RCW 82.04.43395. The
25 council shall provide recommendations to the department on the
26 criteria to be used in selecting the programs to receive funding. The
27 criteria must reflect the diversity of individuals with traumatic
28 brain injuries, including the range of cognitive and financial
29 barriers that individuals with traumatic brain injuries may
30 experience when accessing web-based services. Preference must be
31 given to programs that facilitate support groups led by individuals
32 with direct lived experience with traumatic brain injuries or
33 individuals certified as brain injury specialists. Each program that
34 receives funding under this section must ensure that the in-person or
35 virtual support groups meet at least quarterly and are free of
36 charge. The department must approve at least one facilitation
37 training curriculum specific to brain injury to be used by the
38 programs that receive funding under this section.

1 (52) \$440,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$560,000 of the general fund—federal appropriation are
3 provided solely for implementation of Substitute House Bill No. 1942
4 (long-term care providers). (~~If the bill is not enacted by June 30,~~
5 ~~2024, the amounts provided in this subsection shall lapse.~~)

6 (53) \$843,000 of the long-term services and supports trust
7 account—state appropriation is provided solely for the department to
8 create a secure online portal to allow program participants to view a
9 summary statement of their benefits.

10 (54) \$641,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$641,000 of the general fund—federal appropriation are
12 provided solely for a 20 percent increase in the rates for adult day
13 care and adult day health.

14 (55)(a) \$408,000 of the general fund—state appropriation for
15 fiscal year 2025 and \$438,000 of the general fund—federal
16 appropriation are provided for rates paid, effective January 1, 2025,
17 to independent contractor nurses and agency-employed nurses providing
18 private duty nursing, skilled nursing, and private duty nursing in
19 adult family homes.

20 (b) The department must adopt a payment model that incorporates
21 the following adjustments for independent contractor nurses:

22 (i) Private duty nursing services shall be \$56.58 per hour by a
23 registered nurse and \$46.49 per hour by a licensed practical nurse.

24 (ii) Skilled nursing services shall be \$62.93 per day by a
25 registered nurse.

26 (c) The department must adopt a payment model that incorporates
27 the following adjustments for agency-employed nurses:

28 (i) Private duty nursing services shall be \$67.89 per hour by a
29 registered nurse and \$55.79 per hour by a licensed practical nurse.

30 (ii) Skilled nursing services shall be \$75.52 per day by a
31 registered nurse.

32 (d) Private duty nursing services in an adult family home shall
33 be \$898.95 per day.

34 (56) \$38,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$39,000 of the general fund—federal appropriation are
36 provided solely for implementation of Second Substitute House Bill
37 No. 1941 (health home serv./children). (~~If the bill is not enacted~~
38 ~~by June 30, 2024, the amounts provided in this subsection shall~~
39 ~~lapse.~~)

1 (57)(a) Within amounts appropriated in this section, the
2 department shall convene a work group comprised of representatives
3 from the department of social and health services, the department of
4 commerce, the health care authority, and organizations representing
5 relevant assisted living and housing providers utilizing department
6 of housing and urban development housing choice vouchers in assisted
7 living facilities to examine how assisted living facilities can use
8 these vouchers for medicaid residents in a manner that aligns with
9 federal requirements and does not negatively impact receipt of
10 federal medicaid funding.

11 (b) The work group shall submit a preliminary report by December
12 1, 2024, to the governor and the appropriate committees of the
13 legislature that includes any findings and policy recommendations for
14 how to use housing and urban development project-based rental
15 vouchers for medicaid residents living in licensed assisted living
16 facilities. The work group findings must identify any barriers within
17 the state and federal systems that would prevent the use of housing
18 and urban development project-based rental vouchers for medicaid
19 residents, including, but not limited to, licensing requirements and
20 duplication of services.

21 (c) It is the intent of the legislature that this work group will
22 continue its work through September 30, 2025, in order to facilitate
23 completion of a final report to the governor and the appropriate
24 committees of the legislature at that time.

25 **Sec. 1205.** 2024 c 376 s 205 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2024)	\$679,581,000
30	General Fund—State Appropriation (FY 2025)	(\$771,647,000)
31		<u>\$1,138,215,000</u>
32	General Fund—Federal Appropriation	(\$1,694,306,000)
33		<u>\$1,702,763,000</u>
34	General Fund—Private/Local Appropriation	(\$5,274,000)
35		<u>\$5,097,000</u>
36	Domestic Violence Prevention Account—State	
37	Appropriation	\$2,404,000
38	TOTAL APPROPRIATION	(\$3,153,212,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$177,407,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$199,303,000)~~) \$214,409,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$853,786,000)~~) \$853,782,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting a structure change.

(b) (~~(\$482,615,000)~~) \$500,121,000 of the amounts in (a) of this subsection is for assistance to clients, including grants, diversion cash assistance, and additional diversion emergency assistance including but not limited to assistance authorized under RCW 74.08A.210. The department may use state funds to provide support to working families that are eligible for temporary assistance for needy families but otherwise not receiving cash assistance. Of the amounts provided in this subsection (1) (b):

(i) \$17,315,000 of the (~~general fund—federal—appropriation~~) amount in this subsection (1) (b) is provided solely to increase the temporary assistance for needy families and state family assistance cash grants by \$100 per month for households with a child under the age of three, effective November 1, 2023. The funding is intended to assist families with the cost of diapers as described in chapter 100, Laws of 2022.

(ii) \$3,060,000 of the general fund—state appropriation for fiscal year 2024, \$4,665,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$19,000,000 of the general fund—federal
2 appropriation are provided solely for the department to increase
3 temporary assistance for needy families grants by eight percent,
4 effective January 1, 2024.

5 (iii) \$296,000 of the general fund—state appropriation for fiscal
6 year 2024, \$5,293,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$1,089,000 of the general fund—federal
8 appropriation are provided solely for implementation of Second
9 Substitute House Bill No. 1447 (assistance programs).

10 (iv) \$632,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the replacement of skimmed or cloned
12 cash benefits for impacted recipients. Benefits may be replaced up to
13 two times each federal fiscal year for the temporary assistance for
14 needy families and the state family assistance program. The
15 replacement of stolen benefits shall align with the supplemental food
16 assistance program benefit replacement guidelines in the consolidated
17 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
18 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
19 date that the federal government ends the requirement that stolen
20 supplemental nutrition assistance program benefits must be replaced,
21 whichever is later.

22 (v) \$656,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute House
24 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~
25 ~~enacted by June 30, 2024, the amount provided in this subsection~~
26 ~~shall lapse.~~)

27 (c) (~~(\$167,762,000)~~) \$165,362,000 of the amounts in (a) of this
28 subsection is for WorkFirst job search, education and training
29 activities, barrier removal services, limited English proficiency
30 services, and tribal assistance under RCW 74.08A.040. The department
31 must allocate this funding based on client outcomes and cost
32 effectiveness measures. Within amounts provided in this subsection
33 (1)(c), the department shall implement the working family support
34 program.

35 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
36 is for enhanced transportation assistance. The department must
37 prioritize the use of these funds for the recipients most in need of
38 financial assistance to facilitate their return to work. The
39 department must not utilize these funds to supplant repayment

1 arrangements that are currently in place to facilitate the
2 reinstatement of drivers' licenses.

3 (ii) \$482,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,417,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the costs associated with
6 increasing the temporary assistance for needy families grants by
7 eight percent, effective January 1, 2024.

8 (iii) \$185,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,820,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1447 (assistance programs).

12 (iv) \$52,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Substitute House
14 Bill No. 2007 (cash assistance time limits). (~~If this bill is not
15 enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.~~)

17 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
18 general fund—federal appropriation is for the working connections
19 child care program under RCW 43.216.020 within the department of
20 children, youth, and families. The department is the lead agency for
21 and recipient of the federal temporary assistance for needy families
22 grant. A portion of this grant must be used to fund child care
23 subsidies expenditures at the department of children, youth, and
24 families.

25 (i) The department of social and health services shall work in
26 collaboration with the department of children, youth, and families to
27 determine the appropriate amount of state expenditures for the
28 working connections child care program to claim towards the state's
29 maintenance of effort for the temporary assistance for needy families
30 program. The departments will also collaborate to track the average
31 monthly child care subsidy caseload and expenditures by fund type,
32 including child care development fund, general fund—state
33 appropriation, and temporary assistance for needy families for the
34 purpose of estimating the annual temporary assistance for needy
35 families reimbursement from the department of social and health
36 services to the department of children, youth, and families.

37 (ii) Effective December 1, 2023, and annually thereafter, the
38 department of children, youth, and families must report to the
39 governor and the appropriate fiscal and policy committees of the

1 legislature the total state contribution for the working connections
2 child care program claimed the previous fiscal year towards the
3 state's maintenance of effort for the temporary assistance for needy
4 families program and the total temporary assistance for needy
5 families reimbursement from the department of social and health
6 services for the previous fiscal year.

7 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
8 general fund—federal appropriation is for child welfare services
9 within the department of children, youth, and families.

10 (f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~)
11 \$147,086,000 is for WorkFirst administration and overhead. Of the
12 amounts provided in this subsection (1)(f):

13 (i) \$147,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$69,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for costs associated with
16 increasing the temporary assistance for needy families grants by
17 eight percent, effective January 1, 2024.

18 (ii) \$204,000 of the general fund—state appropriation for fiscal
19 year 2024, \$179,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$575,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute House Bill No. 1447 (assistance programs).

23 (iii) \$10,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely to process skimmed or cloned cash
25 benefits for impacted recipients of the temporary assistance for
26 needy families or state family assistance programs. Any unspent funds
27 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
28 on the date that the federal government ends the requirement that
29 stolen supplemental nutrition assistance program benefits must be
30 replaced, whichever is later.

31 (iv) \$352,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute House
33 Bill No. 2007 (cash assistance time limits). (~~(If this bill is not
34 enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.)~~)

36 (v) \$407,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1652 (child support pass through). (~~(If~~

1 ~~this bill is not enacted by June 30, 2024, the amount provided in~~
2 ~~this subsection shall lapse.))~~

3 (g) (i) The department shall submit quarterly expenditure reports
4 to the governor, the fiscal committees of the legislature, and the
5 legislative WorkFirst poverty reduction oversight task force under
6 RCW 74.08A.341. In addition to these requirements, the department
7 must detail any fund transfers across budget units identified in (a)
8 through (e) of this subsection. The department shall not initiate any
9 services that require expenditure of state general fund moneys that
10 are not consistent with policies established by the legislature.

11 (ii) The department may transfer up to 10 percent of funding
12 between budget units identified in (b) through (f) of this
13 subsection. The department shall provide notification prior to any
14 transfer to the office of financial management and to the appropriate
15 legislative committees and the legislative-executive WorkFirst
16 poverty reduction oversight task force. The approval of the director
17 of financial management is required prior to any transfer under this
18 subsection.

19 (h) On January 2nd and July 1st of each year, the department
20 shall provide a maintenance of effort and participation rate tracking
21 report for temporary assistance for needy families to the office of
22 financial management, the appropriate policy and fiscal committees of
23 the legislature, and the legislative-executive WorkFirst poverty
24 reduction oversight task force. The report must detail the following
25 information for temporary assistance for needy families:

26 (i) An overview of federal rules related to maintenance of
27 effort, excess maintenance of effort, participation rates for
28 temporary assistance for needy families, and the child care
29 development fund as it pertains to maintenance of effort and
30 participation rates;

31 (ii) Countable maintenance of effort and excess maintenance of
32 effort, by source, provided for the previous federal fiscal year;

33 (iii) Countable maintenance of effort and excess maintenance of
34 effort, by source, for the current fiscal year, including changes in
35 countable maintenance of effort from the previous year;

36 (iv) The status of reportable federal participation rate
37 requirements, including any impact of excess maintenance of effort on
38 participation targets;

39 (v) Potential new sources of maintenance of effort and progress
40 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (i) In the 2023-2025 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (a) of this subsection if the department does not
11 receive additional federal temporary assistance for needy families
12 contingency funds in each fiscal year as assumed in the budget
13 outlook.

14 (2) \$3,545,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,545,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2025 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2024, and January 1, 2025, the department must
28 report to the governor and the legislature on all sources of funding
29 available for both refugee and immigrant services and naturalization
30 services during the current fiscal year and the amounts expended to
31 date by service type and funding source. The report must also include
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds
34 appropriated in this section, the legislature establishes the benefit
35 under the state food assistance program, pursuant to RCW 74.08A.120,
36 to be 100 percent of the federal supplemental nutrition assistance
37 program benefit amount.

38 (6) The department shall review clients receiving services
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized
2 citizens, and thus be eligible to receive federal supplemental
3 security income benefits. Those cases shall be given high priority
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with
6 the department of veterans' affairs to establish a process for
7 referral of veterans who may be eligible for veterans' services. This
8 agreement must include out-stationing department of veterans' affairs
9 staff in selected community service office locations in King and
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for operational support of the
14 Washington information network 211 organization.

15 (9) \$377,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$377,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the consolidated emergency
18 assistance program.

19 (10) \$560,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$560,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a state-funded employment
22 and training program for recipients of the state's food assistance
23 program.

24 (11) \$4,999,000 of the general fund—state appropriation for
25 fiscal year 2024, \$6,843,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$27,765,000 of the general fund—federal
27 appropriation are provided solely for the integrated eligibility and
28 enrollment modernization project to create a comprehensive
29 application and benefit status tracker for multiple programs, an
30 application and enrollment portal for multiple programs, and to
31 establish a foundational platform. Funding is subject to the
32 conditions, limitations, and review requirements of section 701 of
33 this act.

34 (12) \$1,993,000 of the general fund—state appropriation for
35 fiscal year 2024, \$1,230,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$7,576,000 of the general fund—federal
37 appropriation are provided solely for the integrated eligibility and
38 enrollment modernization project for the discovery, innovation, and

1 customer experience phase. Funding is subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (13) \$2,267,000 of the general fund—state appropriation for
4 fiscal year 2024, \$2,638,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$11,481,000 of the general fund—federal
6 appropriation are provided solely for the integrated eligibility and
7 enrollment modernization project office.

8 (14) \$1,965,000 of the general fund—state appropriation for
9 fiscal year 2025 and \$3,634,000 of the general fund—federal
10 appropriation are provided solely for the integrated and eligibility
11 enrollment modernization project for the alignment of eligibility
12 rules in accordance with the federal center for medicare and medicaid
13 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
14 coordination with the health benefit exchange. Funding is subject to
15 the conditions, limitations, and review requirements of section 701
16 of this act.

17 (15) \$189,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$953,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the expansion of the ongoing
20 additional requirements program, effective April 1, 2024. Of the
21 amount provided in this subsection, the maximum amount that may be
22 expended on new items added to the ongoing additional requirements
23 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
24 2025.

25 ~~((15))~~ (16)(a) \$500,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 sponsorship stabilization funds for eligible unaccompanied children
29 and their sponsors and a study to assess needs and develop
30 recommendations for ongoing supports for this population.

31 (b) Of the amounts provided in (a) of this subsection, \$350,000
32 of the general fund—state appropriation for fiscal year 2024 and
33 \$350,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely for sponsorship stabilization funds for eligible
35 unaccompanied children and their sponsors in order to address
36 financial hardship and support household well-being. Stabilization
37 funds can be used to support the sponsorship household with costs of
38 housing, childcare, transportation, internet and data services,
39 household goods, and other unmet needs. The funds may be provided on

1 behalf of an unaccompanied child when the following eligibility
2 criteria are met:

3 (i) The unaccompanied child is between the ages of 0-17, has been
4 placed in Washington under the care of a nonparental sponsor
5 following release from the United States office of refugee
6 resettlement custody, and has not been reunified with a parent; and

7 (ii) The sponsorship household demonstrates financial need and
8 has an income below 250 percent of the federal poverty level. A
9 sponsorship household receiving stabilization funds on behalf of a
10 child who turns 18 may continue to receive funds for an additional 60
11 days after the child reaches 18 years of age.

12 (c) The department may work with community-based organizations to
13 administer sponsorship stabilization supports. Up to 10 percent of
14 the amounts provided in (b) of this subsection may be used by the
15 community-based organizations to cover administrative expenses
16 associated with the distribution of these supports.

17 (d) Of the amounts provided in (a) of this subsection, \$150,000
18 of the general fund—state appropriation for fiscal year 2024 and
19 \$150,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely to cover the administrative resources necessary
21 for the department to administer the sponsorship stabilization
22 program and to convene a work group with the department of children,
23 youth, and families, department of commerce's office of homeless
24 youth prevention and programs, stakeholders, and community-based
25 organization who have pertinent information regarding sponsorship
26 households. The work group shall identify and analyze the resource
27 and service needs for unaccompanied children and their sponsors,
28 including the types and levels of financial supports and related
29 services that will promote stability of sponsorship placements for
30 this population.

31 (i) The department must produce a report that includes an
32 overview of the number of impacted children and sponsors, existing
33 services and supports that are available, any gaps in services, and
34 potential changes to federal programs and policies that could impact
35 unaccompanied children. The report shall include recommendations for
36 how state agencies and community organizations can partner with the
37 federal government to support sponsorship households, proposed
38 services and supports that the state could provide to promote the
39 ongoing stability of sponsorship households, and a recommended
40 service delivery model.

1 (ii) The department shall submit the report required by (d)(i) of
2 this subsection (~~((15))~~) (16) to the governor and appropriate
3 legislative committees no later than June 30, 2025.

4 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation
5 for fiscal year 2024, \$1,016,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$21,000 of the general fund—
7 federal appropriation are provided solely for implementation of
8 Second Substitute House Bill No. 1447 (assistance programs) for the
9 aged, blind, or disabled, refugee cash assistance, pregnant women
10 assistance, and consolidated emergency assistance programs.

11 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation
12 for fiscal year 2024 is provided solely for the department to
13 contract with an organization located in Seattle with expertise in
14 culturally and linguistically appropriate communications and outreach
15 to conduct an outreach, education, and media campaign related to
16 communities significantly impacted by or at risk for benefits
17 trafficking, skimming, or other fraudulent activities, with
18 particular focus on immigrant, refugee, migrant, and senior
19 populations. This campaign must provide community-focused, culturally
20 and linguistically appropriate education and assistance targeted to
21 meet the needs of each community and related to safeguarding public
22 assistance benefits provided through an electronic benefit card and
23 how to avoid the trafficking or skimming of benefits. To the extent
24 practical, the department must make available information and data to
25 refine this campaign for those communities most impacted to ensure
26 inclusion of any relevant groups not already identified in this
27 provision. The contracted organization, in collaboration with the
28 department, must focus its outreach in highly impacted geographic
29 areas including, but not limited to, Burien, Federal Way, Kent,
30 Lynnwood, White Center, West Seattle, Seattle's International
31 District, Chinatown, and the Central District, Yakima and other
32 identified locations.

33 (~~((18))~~) (19) \$10,881,000 of the general fund—state appropriation
34 for fiscal year 2024, \$10,416,000 of the general fund—state
35 appropriation for fiscal year 2025, \$6,734,000 of the general fund—
36 federal appropriation, and \$2,404,000 of the domestic violence
37 prevention account—state appropriation are provided solely for
38 domestic violence victim services. Of the amounts provided in this
39 subsection:

1 (a) \$750,000 of the general fund—state appropriation for fiscal
2 year 2024 must be distributed to domestic violence services providers
3 proportionately, based upon bed capacity; and

4 (b) \$285,000 of the general fund—state appropriation for fiscal
5 year 2025 must be distributed to domestic violence emergency shelters
6 that are experiencing a reduction in compensation/FTE enhancements
7 funding from the department of social and health services, and
8 funding must be used to continue current service levels to survivors
9 of domestic violence. Funding in this subsection (b) must be
10 allocated as follows:

11 (i) \$70,000 is for a department-contracted shelter providing
12 services in Thurston county;

13 (ii) \$50,000 is for a department-contracted shelter providing
14 services in Spokane county;

15 (iii) \$45,000 is for a department-contracted shelter providing
16 services in Lewis county;

17 (iv) \$40,000 is for a department-contracted shelter providing
18 services in eastern Clallam county;

19 (v) \$30,000 is for a department-contracted shelter providing
20 services in northern Yakima county;

21 (vi) \$25,000 is for a department-contracted shelter providing
22 services in Mason county; and

23 (vii) \$25,000 is for a department-contracted shelter providing
24 services in Cowlitz county.

25 ((+19)) (20) \$1,100,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$715,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to meet the terms of its settlement agreement with the
29 United States department of agriculture (USDA).

30 (a) Of the amounts provided in this subsection, \$500,000 of the
31 general fund—state appropriation for fiscal year 2024 is provided
32 solely for the department to repay USDA as part of the settlement
33 agreement.

34 (b) Of the amounts provided in this subsection, \$600,000 of the
35 general fund—state appropriation for fiscal year 2024 and \$715,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for the department to fund employment and training
38 program services and activities targeted to able-bodied adults
39 without dependents receiving food benefits from the USDA supplemental

1 nutrition assistance program, but open to all basic food employment
2 and training participants including participants who are not able-
3 bodied adults without dependents.

4 ~~((+20))~~ (21) \$3,844,000 of the general fund—state appropriation
5 for fiscal year 2024, \$7,921,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$1,374,000 of the general
7 fund—federal appropriation are provided solely for the department to
8 increase the aged, blind, or disabled, refugee cash assistance,
9 pregnant women assistance, and consolidated emergency assistance
10 grants by eight percent, effective January 1, 2024.

11 ~~((+21))~~ (22) \$950,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$950,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a
14 nonprofit organization in Pierce county to continue the operation of
15 the guaranteed basic income program in Tacoma.

16 ~~((+22))~~ (23) \$58,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$59,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely to implement Substitute
19 Senate Bill No. 5398 (domestic violence funding).

20 ~~((+23))~~ (24) \$113,000 of the general fund—state appropriation
21 for fiscal year 2024, ~~((+\$1,487,000))~~ \$429,000 of the general fund—
22 state appropriation for fiscal year 2025, and ~~((+\$1,599,000))~~ \$540,000
23 of the general fund—federal appropriation are provided solely to
24 fully integrate the asset verification system into the automated
25 client eligibility system (ACES).

26 ~~((+24))~~ (25) \$16,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$34,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely to implement the changes
29 made to the state supplemental payment program in chapter 201, Laws
30 of 2023.

31 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$178,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for the staffing necessary
34 to process medical assistance cases resulting from the July 1, 2024,
35 implementation for the apple health expansion program.

36 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation
37 for fiscal year 2024, \$5,888,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$6,995,000 of the general
39 fund—federal appropriation are provided solely for the transition of

1 the automated client eligibility system (ACES) mainframe hardware
2 operations to cloud technologies, using an enterprise contracted
3 service through the consolidated technology services agency. Funding
4 is subject to the conditions, limitations, and review requirements of
5 section 701 of this act.

6 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation
7 for fiscal year 2024, \$7,206,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$12,230,000 of the general
9 fund—federal appropriation are provided solely for the implementation
10 of the summer electronic benefit transfer program for the summer
11 break months following the 2023-2024 and 2024-2025 school years. The
12 program implementation must align with the federal summer electronic
13 benefit program requirements defined in the consolidated
14 appropriations act, 2023 (136 Stat. 4459). The department may use a
15 third-party entity to administer the program.

16 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation
17 for fiscal year 2024, ~~((+\$464,000))~~ \$7,901,000 of the general fund—
18 state appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~
19 \$16,916,000 of the general fund—federal appropriation are provided
20 solely to cover the increased costs of the maintenance and operations
21 of the automated client eligibility system (ACES), including but not
22 limited to a one-time vendor transition.

23 ~~((+29))~~ (30) \$251,000 of the general fund—state appropriation
24 for fiscal year 2025 and \$21,000 of the general fund—federal
25 appropriation are provided solely to process and replace skimmed or
26 cloned cash and food benefits for impacted recipients. Benefits may
27 be replaced up to two times each federal fiscal year for the pregnant
28 women assistance, refugee cash assistance, aged, blind, or disabled
29 assistance, and state food assistance program. The replacement of
30 stolen cash and food benefits shall align with the supplemental food
31 assistance program benefit replacement guidelines in the consolidated
32 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
33 subsection shall lapse on September 30, 2024, or on the date that the
34 federal government ends the requirement that stolen supplemental
35 nutrition assistance program benefits must be replaced, whichever is
36 later.

37 ~~((+30))~~ (31) (a) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$25,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely to the office

1 of refugee and immigrant assistance to expand support services for
2 individuals newly arriving to the United States and Washington who do
3 not qualify for federal refugee resettlement program services.
4 Support services include, but are not limited to, housing assistance,
5 food, transportation, childhood education services, education and
6 employment supports, connection to legal services, and social
7 services navigation.

8 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
9 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
10 school districts who have seen a significant increase in McKinney-
11 Vento students seeking asylum with the opportunity to receive grants
12 that provide students in their district with additional education
13 opportunities and family supports.

14 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
15 year 2025 is provided solely for members of the Sub-Saharan African
16 community.

17 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
18 year 2025 is provided solely for staffing at the office of refugee
19 and immigrant assistance to cover the administrative expenses of
20 implementing this subsection.

21 (~~(31)~~) (32) (a) \$593,000 of the general fund—state appropriation
22 for fiscal year 2024, \$1,406,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$193,000 of the general fund—
24 federal appropriation are provided solely to implement changes made
25 through the fiscal responsibility act of 2023 (137 Stat. 10) for the
26 supplemental nutrition assistance program's work requirements for
27 able-bodied adults without dependents, and the corresponding impacts
28 to the state food assistance program.

29 (b) Of the amounts in (a) of this subsection, \$104,000 of the
30 general fund—state appropriation for fiscal year 2024, \$115,000 of
31 the general fund—state appropriation for fiscal year 2025, and
32 \$193,000 of the general fund—federal appropriation are provided
33 solely for administrative and information technology expenses.

34 (~~(32)~~) (33) (a) \$236,000 of the general fund—state appropriation
35 for fiscal year 2024, \$3,367,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,329,000 of the general
37 fund—federal appropriation are provided solely for the department to
38 hire additional public benefit specialists to help reduce the call
39 center and lobby wait times within the community services division.

1 (b) \$1,878,000 of the general fund—state appropriation for fiscal
 2 year 2024, (~~(\$3,660,000)~~) \$3,780,000 of the general fund—state
 3 appropriation for fiscal year 2025, and (~~(\$3,541,000)~~) \$2,746,000 of
 4 the general fund—federal appropriation are provided solely for
 5 technology enhancements and project governance necessary to create
 6 efficiencies that will reduce call center and lobby wait times for
 7 customers of the community services division. Enhancements include,
 8 but are not limited to, (~~(chatbots, robotic process automation,~~)
 9 interactive voice response(~~(r)~~) and document upload. The amounts
 10 provided in this subsection (32)(b) are subject to the conditions,
 11 limitations, and review requirements of section 701 of this act.

12 (c) By June 30, 2025, the department must submit a report to the
 13 governor and the legislature that shows the prior fiscal year's call
 14 and lobby wait times by month and queue, number of customer contacts
 15 by month and queue, processing times for the various queues for the
 16 three most recent fiscal years along with an explanation for any
 17 changes to the most recent year's processing times, number of filled
 18 public benefit specialists 3 positions and vacancies by month, any
 19 available wait time impacts associated with the individual technology
 20 solution enhancements, any telephonic savings experienced due to
 21 fewer customers waiting on hold, and recommendations to continue
 22 reducing customer wait times.

23 **Sec. 1206.** 2024 c 376 s 206 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
 26 **REHABILITATION PROGRAM**

27	General Fund—State Appropriation (FY 2024).	\$26,677,000
28	General Fund—State Appropriation (FY 2025).	((\$26,976,000))
29		<u>\$26,162,000</u>
30	General Fund—Federal Appropriation.	((\$110,047,000))
31		<u>\$118,047,000</u>
32	TOTAL APPROPRIATION.	((\$163,700,000))
33		<u>\$170,886,000</u>

34 **Sec. 1207.** 2024 c 376 s 207 (uncodified) is amended to read as
 35 follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
 37 **PROGRAM**

1	General Fund—State Appropriation (FY 2024).	\$81,273,000
2	General Fund—State Appropriation (FY 2025).	(\$80,519,000)
3		<u>\$78,805,000</u>
4	TOTAL APPROPRIATION.	(\$161,792,000)
5		<u>\$160,078,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The special commitment center may use funds appropriated in
9 this subsection to purchase goods and supplies through hospital group
10 purchasing organizations when it is cost-effective to do so.

11 (2)(a) \$125,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for the department to:

13 (i) Explore regulatory framework options for conditional release
14 less restrictive alternative placements and make recommendations for
15 a possible future framework. This exploration shall include
16 collaboration with the department of corrections regarding their
17 community custody programs;

18 (ii) Review and refine agency policies regarding communication
19 and engagement with impacted local governments related to less
20 restrictive alternatives, including exploring options for public
21 facing communications on current county fair share status and any
22 projected future need;

23 (iii) Identify opportunities for greater collaboration and
24 possible fiscal support for local government entities regarding
25 placements of conditional release less restrictive alternatives; and

26 (iv) Provide recommendations to improve cost-effectiveness of all
27 less restrictive alternative placements.

28 (b) The department shall submit a report to the governor and
29 appropriate fiscal and policy committees of the legislature by
30 December 1, 2023, with a summary of the results and provide any
31 additional recommendations to the legislature that the department
32 identifies. The report shall also include a summary of costs to the
33 department for contracted and uncontracted less restrictive
34 alternatives.

35 (3) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the department to conduct an
37 assessment of wireless internet implementation needs and options, and
38 must include an assessment of satellite and fiber options. The
39 department shall provide a report that includes the assessment and

1 estimated implementation time frame and costs to the appropriate
2 committees of the legislature by December 15, 2023.

3 (4) \$189,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to establish one
5 position for a special commitment center communications manager to
6 support information sharing to the public related to conditional
7 release for less restrictive alternative placements.

8 (5) \$2,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by
11 June 30, 2024, the amount provided in this subsection shall lapse.

12 **Sec. 1208.** 2024 c 376 s 208 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
15 **SUPPORTING SERVICES PROGRAM**

16	General Fund—State Appropriation (FY 2024)	\$50,946,000
17	General Fund—State Appropriation (FY 2025)	(\$62,924,000)
18		<u>\$64,685,000</u>
19	General Fund—Federal Appropriation	(\$62,593,000)
20		<u>\$63,117,000</u>
21	Climate Commitment Account—State Appropriation	\$2,000,000
22	TOTAL APPROPRIATION	(\$178,463,000)
23		<u>\$180,748,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within amounts appropriated in this section, the department
27 shall provide to the department of health, where available, the
28 following data for all nutrition assistance programs funded by the
29 United States department of agriculture and administered by the
30 department. The department must provide the report for the preceding
31 federal fiscal year by February 1, 2024, and February 1, 2025. The
32 report must provide:

- 33 (a) The number of people in Washington who are eligible for the
- 34 program;
- 35 (b) The number of people in Washington who participated in the
- 36 program;
- 37 (c) The average annual participation rate in the program;
- 38 (d) Participation rates by geographic distribution; and

1 (e) The annual federal funding of the program in Washington.

2 (2) \$5,000 of the general fund—state appropriation for fiscal
3 year 2024, \$22,000 of the general fund—state appropriation for fiscal
4 year 2025, and \$14,000 of the general fund—federal appropriation are
5 provided solely for the implementation of an agreement reached
6 between the governor and the Washington federation of state employees
7 for the language access providers under the provisions of chapter
8 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
9 907 of this act.

10 (3) \$85,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$85,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to support the joint legislative
13 and executive committee on behavioral health established in section
14 133 of this act.

15 (4) \$115,000 of the general fund—state appropriation for fiscal
16 year 2024, \$111,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$64,000 of the general fund—federal
18 appropriation are provided solely for implementation of Second
19 Substitute House Bill No. 1745 (diversity in clinical trials).

20 (5) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024, \$96,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$149,000 of the general fund—federal appropriation are
23 provided solely for implementation of Senate Bill No. 5497 (medicaid
24 expenditures).

25 (6) \$231,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$65,000 of the general fund—federal appropriation are
27 provided solely for implementation of Substitute Senate Bill No. 5304
28 (language access/testing).

29 (7) (a) \$4,876,000 of the general fund—state appropriation for
30 fiscal year 2025 and \$2,961,000 of the general fund—federal
31 appropriation are provided solely for the system for integrated
32 leave, attendance, and scheduling (SILAS) project and is subject to
33 the conditions, limitations, and review requirements of section 701
34 of this act. Funding is provided solely for continued project
35 expansion at the:

- 36 (i) Yakima Valley school;
- 37 (ii) Maple Lane campus;
- 38 (iii) Brockmann campus;
- 39 (iv) Rainier school; and

1 (v) Fircrest school.

2 (b) By July 1, 2024, the department must submit a report to the
3 appropriate committees of the legislature to include, at least, the
4 implementation schedule and budget plans by facility deployment for
5 each of the facilities listed in (a) of this subsection.

6 (c) By June 30, 2025, the department must submit a report to the
7 appropriate committees of the legislature to include, but not be
8 limited to, how funding was spent compared to the spending plan and
9 the actual roll out by facility compared to the implementation
10 schedule for each facility that the SILAS solution was planned and/or
11 implemented at in the prior 12 calendar months.

12 (8) \$100,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the research and data analysis
14 division of the department to analyze historical trends of admissions
15 for felony civil conversion cases based on behavioral health
16 administrative service organization regions. The research and data
17 analysis division must create a report that provides information on
18 the monthly averages for admission by region and any information
19 about trends or cycles, and shall make a recommendation about how
20 best to predict and model future admissions for this population by
21 region. The report must be submitted to the governor, office of
22 financial management, and appropriate committees of the legislature
23 no later than November 1, 2024.

24 (9) \$2,000,000 of the climate commitment account—state
25 appropriation is provided solely for the department to pilot a
26 statewide network of community assemblies fully centered on
27 overburdened communities as defined in RCW 70A.02.010. The department
28 must select topics for community assemblies that fall within its
29 authority or must consult and coordinate with the agency who has
30 authority on the proposed topic before selection. These assemblies
31 will elevate community expertise and solutions to budget and policy
32 makers on sustainable investments to create a more climate resilient
33 Washington. If Initiative Measure No. 2117 is approved in the 2024
34 general election, upon the effective date of the measure, funds from
35 the consolidated climate account may not be used for the purposes in
36 this subsection.

37 (10) \$20,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$70,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the research and data

1 analysis division of the department to conduct a study of the costs
2 to expand apple health categorically needy coverage for SSI-related
3 individuals who meet the criteria in WAC 182-512-0050. The study
4 shall provide the cost of expanding medicaid services to individuals
5 at the following percentages of the federal poverty level: 75
6 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
7 percent. The study should also provide the cost of eliminating the
8 state asset limits at each of these income increments. The study must
9 be submitted to the appropriate committees of the legislature by
10 December 1, 2024.

11 (11)(a) \$250,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the department to complete a
13 gap analysis of the existing housing and health care system and
14 provide a report to the legislature detailing its findings. This
15 report shall include, but not be limited to, a review of existing
16 models related to individuals experiencing:

17 (i) Housing instability who have significant medical and/or
18 behavioral health needs, including the inability to stay in or return
19 to their current housing;

20 (ii) Homelessness and/or a significant history of being unhoused,
21 including permanent supportive housing residents; and

22 (iii) Significant health-related social needs that are not severe
23 enough to qualify for placement in existing facilities, but are too
24 significant to be met in a shelter or permanent supportive housing.

25 (b) The gap analysis shall also include a review of:

26 (i) Hospitals with patients that have resolved the acute
27 hospital-level needs of the patient, but cannot discharge patients to
28 the community because there is no appropriate lower level of care
29 available; and

30 (ii) Permanent supportive housing and shelter providers with
31 residents whose medical needs exceed the location's ability to
32 provide care.

33 (c) The department shall provide recommendations to fill the gaps
34 identified in (a) and (b) of this subsection, which may include
35 creation of complex care locations and enhanced behavioral health
36 supports until an individual qualifies for either a higher or lower
37 level of care.

38 (d) This report must be submitted to the appropriate committees
39 of the legislature by December 1, 2024.

1 **Sec. 1209.** 2024 c 376 s 209 (uncodified) is amended to read as
 2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
 4 **AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2024).	\$66,435,000
6	General Fund—State Appropriation (FY 2025).	((85,489,000))
7		<u>\$82,847,000</u>
8	General Fund—Federal Appropriation.	((62,969,000))
9		<u>\$62,706,000</u>
10	TOTAL APPROPRIATION.	((214,893,000))
11		<u>\$211,988,000</u>

12 The appropriations in this section are subject to the following
 13 conditions and limitations: Within the amounts appropriated in this
 14 section, the department must extend master property insurance to all
 15 buildings owned by the department valued over \$250,000 and to all
 16 locations leased by the department with contents valued over
 17 \$250,000.

18 **Sec. 1210.** 2024 c 376 s 210 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY**

21 (1)(a) During the 2023-2025 fiscal biennium, the health care
 22 authority shall provide support and data as required by the office of
 23 the state actuary in providing the legislature with health care
 24 actuarial analysis, including providing any information in the
 25 possession of the health care authority or available to the health
 26 care authority through contracts with providers, plans, insurers,
 27 consultants, or any other entities contracting with the health care
 28 authority.

29 (b) Information technology projects or investments and proposed
 30 projects or investments impacting time capture, payroll and payment
 31 processes and systems, eligibility, case management, and
 32 authorization systems within the health care authority are subject to
 33 technical oversight by the office of the chief information officer.

34 (2) The health care authority shall not initiate any services
 35 that require expenditure of state general fund moneys unless
 36 expressly authorized in this act or other law. The health care
 37 authority may seek, receive, and spend, under RCW 43.79.260 through
 38 43.79.282, federal moneys not anticipated in this act as long as the

1 federal funding does not require expenditure of state moneys for the
2 program in excess of amounts anticipated in this act. If the health
3 care authority receives unanticipated unrestricted federal moneys,
4 those moneys shall be spent for services authorized in this act or in
5 any other legislation providing appropriation authority, and an equal
6 amount of appropriated state general fund moneys shall lapse. Upon
7 the lapsing of any moneys under this subsection, the office of
8 financial management shall notify the legislative fiscal committees.
9 As used in this subsection, "unrestricted federal moneys" includes
10 block grants and other funds that federal law does not require to be
11 spent on specifically defined projects or matched on a formula basis
12 by state funds.

13 (3)(a) The health care authority, the health benefit exchange,
14 the department of social and health services, the department of
15 health, the department of corrections, and the department of
16 children, youth, and families shall work together within existing
17 resources to establish the health and human services enterprise
18 coalition (the coalition). The coalition, led by the health care
19 authority, must be a multi-organization collaborative that provides
20 strategic direction and federal funding guidance for projects that
21 have cross-organizational or enterprise impact, including information
22 technology projects that affect organizations within the coalition.
23 The office of the chief information officer shall maintain a
24 statewide perspective when collaborating with the coalition to ensure
25 that projects are planned for in a manner that ensures the efficient
26 use of state resources, supports the adoption of a cohesive
27 technology and data architecture, and maximizes federal financial
28 participation. The work of the coalition and any project identified
29 as a coalition project is subject to the conditions, limitations, and
30 review provided in section 701 of this act.

31 (b) The health care authority must submit a report on November 1,
32 2023, and annually thereafter, to the fiscal committees of the
33 legislature. The report must include, at a minimum:

34 (i) A list of active coalition projects as of July 1st of the
35 fiscal year. This must include all current and ongoing coalition
36 projects, which coalition agencies are involved in these projects,
37 and the funding being expended on each project, including in-kind
38 funding. For each project, the report must include which federal
39 requirements each coalition project is working to satisfy, and when
40 each project is anticipated to satisfy those requirements; and

1 (ii) A list of coalition projects that are planned in the current
2 and following fiscal year. This must include which coalition agencies
3 are involved in these projects, including the anticipated in-kind
4 funding by agency, and if a budget request will be submitted for
5 funding. This must reflect all funding required by fiscal year and by
6 fund source and include the budget outlook period.

7 (4) The appropriations to the health care authority in this act
8 shall be expended for the programs and in the amounts specified in
9 this act. However, after May 1, (~~2024~~) 2025, unless prohibited by
10 this act, the authority may transfer general fund—state
11 appropriations for fiscal year (~~2024~~) 2025 among programs after
12 approval by the director of the office of financial management. To
13 the extent that appropriations in this section are insufficient to
14 fund actual expenditures in excess of caseload forecast and
15 utilization assumptions, the authority may transfer general fund—
16 state appropriations for fiscal year (~~2024~~) 2025 that are provided
17 solely for a specified purpose. The authority may not transfer funds,
18 and the director of the office of financial management shall not
19 approve the transfer, unless the transfer is consistent with the
20 objective of conserving, to the maximum extent possible, the
21 expenditure of state funds. The director of the office of financial
22 management shall notify the appropriate fiscal committees of the
23 legislature in writing seven days prior to approving any allotment
24 modifications or transfers under this subsection. The written
25 notification must include a narrative explanation and justification
26 of changes, along with expenditures and allotments by budget unit and
27 appropriation, both before and after any allotment modifications and
28 transfers.

29 **Sec. 1211.** 2024 c 376 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

32	General Fund—State Appropriation (FY 2024).	\$2,853,617,000
33	General Fund—State Appropriation (FY 2025).	((\$2,976,729,000))
34		<u>\$3,371,220,000</u>
35	General Fund—Federal Appropriation.	((\$16,820,407,000))
36		<u>\$17,697,774,000</u>
37	General Fund—Private/Local Appropriation.	((\$1,252,273,000))
38		<u>\$1,250,761,000</u>

1	Dedicated Cannabis Account—State Appropriation	
2	(FY 2024)	\$24,105,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2025)	(\$23,212,000)
5		<u>\$18,840,000</u>
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account—State Appropriation.	\$15,086,000
8	Family Medicine Workforce Development Account—State	
9	Appropriation.	\$7,000,000
10	Hospital Safety Net Assessment Account—State	
11	Appropriation.	(\$1,517,493,000)
12		<u>\$1,505,043,000</u>
13	Long-Term Services and Supports Trust Account—State	
14	Appropriation.	\$314,000
15	Medical Aid Account—State Appropriation.	\$540,000
16	Statewide 988 Behavioral Health Crisis Response Line	
17	Account—State Appropriation.	(\$11,624,000)
18		<u>\$2,681,000</u>
19	Telebehavioral Health Access Account—State	
20	Appropriation.	\$8,318,000
21	Ambulance Transport Fund—State Appropriation.	(\$14,316,000)
22		<u>\$13,256,000</u>
23	TOTAL APPROPRIATION.	(\$25,525,034,000)
24		<u>\$26,768,555,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The authority shall submit an application to the centers for
28 medicare and medicaid services to renew the 1115 demonstration waiver
29 for an additional five years as described in subsections (2), (3),
30 and (4) of this section. The authority may not accept or expend any
31 federal funds received under an 1115 demonstration waiver except as
32 described in this section unless the legislature has appropriated the
33 federal funding. To ensure compliance with legislative requirements
34 and terms and conditions of the waiver, the authority shall implement
35 the renewal of the 1115 demonstration waiver and reporting
36 requirements with oversight from the office of financial management.
37 The legislature finds that appropriate management of the renewal of
38 the 1115 demonstration waiver as set forth in subsections (2), (3),
39 and (4) of this section requires sound, consistent, timely, and

1 transparent oversight and analytic review in addition to lack of
2 redundancy with other established measures. The patient must be
3 considered first and foremost in the implementation and execution of
4 the demonstration waiver. To accomplish these goals, the authority
5 shall develop consistent performance measures that focus on
6 population health and health outcomes. The authority shall limit the
7 number of projects that accountable communities of health may
8 participate in under initiative 1 to a maximum of six and shall seek
9 to develop common performance measures when possible. The joint
10 select committee on health care oversight will evaluate the measures
11 chosen: (a) For effectiveness and appropriateness; and (b) to provide
12 patients and health care providers with significant input into the
13 implementation of the demonstration waiver to promote improved
14 population health and patient health outcomes. In cooperation with
15 the department of social and health services, the authority shall
16 consult with and provide notification of work on applications for
17 federal waivers, including details on waiver duration, financial
18 implications, and potential future impacts on the state budget to the
19 joint select committee on health care oversight prior to submitting
20 these waivers for federal approval. Prior to final approval or
21 acceptance of funds by the authority, the authority shall submit the
22 special terms and conditions as submitted to the centers for medicare
23 and medicaid services and the anticipated budget for the duration of
24 the renewed waiver to the governor, the joint select committee on
25 health care, and the fiscal committees of the legislature. By federal
26 standard any programs created or funded by this waiver do not create
27 an entitlement. The demonstration period for the waiver as described
28 in subsections (2), (3), and (4) of this section begins July 1, 2023.

29 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal
30 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—
31 local appropriation are provided solely for accountable communities
32 of health described in initiative 1 of the 1115 demonstration waiver
33 and this is the maximum amount that may be expended for this purpose.
34 In renewing this initiative, the authority shall consider local input
35 regarding community needs and shall limit total local projects to no
36 more than six. To provide transparency to the appropriate fiscal
37 committees of the legislature, the authority shall provide fiscal
38 staff of the legislature query ability into any database of the
39 fiscal intermediary that authority staff would be authorized to
40 access. The authority shall not supplement the amounts provided in

1 this subsection with any general fund—state moneys appropriated in
2 this section or any moneys that may be transferred pursuant to
3 subsection (1) of this section. The director shall report to the
4 fiscal committees of the legislature all expenditures under this
5 subsection and provide such fiscal data in the time, manner, and form
6 requested by the legislative fiscal committees.

7 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal
8 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—
9 private/local appropriation are provided solely for the medicaid
10 quality improvement program and this is the maximum amount that may
11 be expended for this purpose. Medicaid quality improvement program
12 payments do not count against the 1115 demonstration waiver spending
13 limits and are excluded from the waiver's budget neutrality
14 calculation. The authority may provide medicaid quality improvement
15 program payments to apple health managed care organizations and their
16 partnering providers as they meet designated milestones. Partnering
17 providers and apple health managed care organizations must work
18 together to achieve medicaid quality improvement program goals
19 according to the performance period timelines and reporting deadlines
20 as set forth by the authority. The authority may only use the
21 medicaid quality improvement program to support initiatives 1, 2, and
22 3 as described in the 1115 demonstration waiver and may not pursue
23 its use for other purposes. Any programs created or funded by the
24 medicaid quality improvement program do not constitute an entitlement
25 for clients or providers. The authority shall not supplement the
26 amounts provided in this subsection with any general fund—state,
27 general fund—federal, or general fund—local moneys appropriated in
28 this section or any moneys that may be transferred pursuant to
29 subsection (1) of this section. The director shall report to the
30 joint select committee on health care oversight not less than
31 quarterly on financial and health outcomes. The director shall report
32 to the fiscal committees of the legislature all expenditures under
33 this subsection and shall provide such fiscal data in the time,
34 manner, and form requested by the legislative fiscal committees.

35 (c) In collaboration with the accountable communities of health,
36 the authority will submit a report to the governor and the joint
37 select committee on health care oversight describing how each of the
38 accountable community of health's work aligns with the community
39 needs assessment no later than December 1, 2023.

1 (d) Performance measures and payments for accountable communities
2 of health shall reflect accountability measures that demonstrate
3 progress toward transparent, measurable, and meaningful goals that
4 have an impact on improved population health and improved health
5 outcomes, including a path to financial sustainability. While these
6 goals may have variation to account for unique community
7 demographics, measures should be standardized when possible.

8 (3) (~~(\$87,665,000)~~) \$34,118,000 of the general fund—federal
9 appropriation and (~~(\$87,666,000)~~) \$34,126,000 of the general fund—
10 local appropriation are provided solely for long-term support
11 services as described in initiative 2 of the 1115 demonstration
12 waiver as well as administrative expenses for initiative 3 and this
13 is the maximum amount that may be expended for this purpose. The
14 authority shall contract with and provide funding to the department
15 of social and health services to administer initiative 2. The
16 director in cooperation with the secretary of the department of
17 social and health services shall report to the office of financial
18 management all of the expenditures of this section and shall provide
19 such fiscal data in the time, manner, and form requested. The
20 authority shall not supplement the amounts provided in this
21 subsection with any general fund—state moneys appropriated in this
22 section or any moneys that may be transferred pursuant to subsection
23 (1) of this section.

24 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal
25 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—
26 local appropriation are provided solely for supported housing and
27 employment services described in initiative 3a and 3b of the 1115
28 demonstration waiver and this is the maximum amount that may be
29 expended for this purpose. Under this initiative, the authority and
30 the department of social and health services shall ensure that
31 allowable and necessary services are provided to eligible clients as
32 identified by the department or its third-party administrator. The
33 authority and the department, in consultation with the medical
34 assistance expenditure forecast work group, shall ensure that
35 reasonable reimbursements are established for services deemed
36 necessary within an identified limit per individual. The authority
37 shall not supplement the amounts provided in this subsection with any
38 general fund—state moneys appropriated in this section or any moneys
39 that may be transferred pursuant to subsection (1) of this section.

1 The director shall report to the joint select committee on health
2 care oversight no less than quarterly on financial and health
3 outcomes. The director shall also report to the fiscal committees of
4 the legislature all of the expenditures of this subsection and shall
5 provide such fiscal data in the time, manner, and form requested by
6 the legislative fiscal committees.

7 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal
8 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—
9 local appropriation are provided solely for additional housing
10 supports described in the 1115 demonstration waiver and this is the
11 maximum amount that may be expended for this purpose. The authority
12 shall not supplement the amounts provided in this subsection with any
13 general fund—state moneys appropriated in this section or any moneys
14 that may be transferred pursuant to subsection (1) of this section.
15 The director shall report to the joint select committee on health
16 care oversight no less than quarterly on financial and health
17 outcomes. The director shall also report to the fiscal committees of
18 the legislature all of the expenditures of this subsection and shall
19 provide such fiscal data in the time, manner, and form requested by
20 the legislative fiscal committees.

21 (c) The director shall report to the joint select committee on
22 health care oversight no less than quarterly on utilization and
23 caseload statistics for both supportive housing and employment
24 services and its progress toward increasing uptake and availability
25 for these services.

26 (5) \$1,432,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$3,008,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for supported employment
29 services and \$1,478,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$3,162,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for supported
32 housing services, similar to the services described in initiatives 3a
33 and 3b of the 1115 demonstration waiver to individuals who are
34 ineligible for medicaid. Under these initiatives, the authority and
35 the department of social and health services shall ensure that
36 allowable and necessary services are provided to eligible clients as
37 identified by the authority or its third-party administrator. Before
38 authorizing services, eligibility for initiative 3a or 3b of the 1115
39 demonstration waiver must first be determined.

1 (6) Sufficient amounts are appropriated in this subsection to
2 implement the medicaid expansion as defined in the social security
3 act, section 1902(a)(10)(A)(i)(VIII).

4 (7) The legislature finds that medicaid payment rates, as
5 calculated by the health care authority pursuant to the
6 appropriations in this act, bear a reasonable relationship to the
7 costs incurred by efficiently and economically operated facilities
8 for providing quality services and will be sufficient to enlist
9 enough providers so that care and services are available to the
10 extent that such care and services are available to the general
11 population in the geographic area. The legislature finds that the
12 cost reports, payment data from the federal government, historical
13 utilization, economic data, and clinical input constitute reliable
14 data upon which to determine the payment rates.

15 (8) Based on quarterly expenditure reports and caseload
16 forecasts, if the health care authority estimates that expenditures
17 for the medical assistance program will exceed the appropriations,
18 the health care authority shall take steps including but not limited
19 to reduction of rates or elimination of optional services to reduce
20 expenditures so that total program costs do not exceed the annual
21 appropriation authority.

22 (9) In determining financial eligibility for medicaid-funded
23 services, the health care authority is authorized to disregard
24 recoveries by Holocaust survivors of insurance proceeds or other
25 assets, as defined in RCW 48.104.030.

26 (10) The legislature affirms that it is in the state's interest
27 for Harborview medical center to remain an economically viable
28 component of the state's health care system.

29 (11) When a person is ineligible for medicaid solely by reason of
30 residence in an institution for mental diseases, the health care
31 authority shall provide the person with the same benefits as he or
32 she would receive if eligible for medicaid, using state-only funds to
33 the extent necessary.

34 (12) \$4,261,000 of the general fund—state appropriation for
35 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$8,522,000 of the general fund—federal
37 appropriation are provided solely for low-income disproportionate
38 share hospital payments.

1 (13) Within the amounts appropriated in this section, the health
2 care authority shall provide disproportionate share hospital payments
3 to hospitals that provide services to children in the children's
4 health program who are not eligible for services under Title XIX or
5 XXI of the federal social security act due to their citizenship
6 status.

7 (14) \$7,000,000 of the general fund—federal appropriation is
8 provided solely for supplemental payments to nursing homes operated
9 by public hospital districts. The public hospital district shall be
10 responsible for providing the required nonfederal match for the
11 supplemental payment, and the payments shall not exceed the maximum
12 allowable under federal rules. It is the legislature's intent that
13 the payments shall be supplemental to and shall not in any way offset
14 or reduce the payments calculated and provided in accordance with
15 part E of chapter 74.46 RCW. It is the legislature's further intent
16 that costs otherwise allowable for rate-setting and settlement
17 against payments under chapter 74.46 RCW shall not be disallowed
18 solely because such costs have been paid by revenues retained by the
19 nursing home from these supplemental payments. The supplemental
20 payments are subject to retrospective interim and final cost
21 settlements based on the nursing homes' as-filed and final medicare
22 cost reports. The timing of the interim and final cost settlements
23 shall be at the health care authority's discretion. During either the
24 interim cost settlement or the final cost settlement, the health care
25 authority shall recoup from the public hospital districts the
26 supplemental payments that exceed the medicaid cost limit and/or the
27 medicare upper payment limit. The health care authority shall apply
28 federal rules for identifying the eligible incurred medicaid costs
29 and the medicare upper payment limit.

30 (15) The health care authority shall continue the inpatient
31 hospital certified public expenditures program for the 2023-2025
32 fiscal biennium. The program shall apply to all public hospitals,
33 including those owned or operated by the state, except those
34 classified as critical access hospitals or state psychiatric
35 institutions. The health care authority shall submit reports to the
36 governor and legislature by November 1, 2023, and by November 1,
37 2024, that evaluate whether savings continue to exceed costs for this
38 program. If the certified public expenditures (CPE) program in its
39 current form is no longer cost-effective to maintain, the health care
40 authority shall submit a report to the governor and legislature

1 detailing cost-effective alternative uses of local, state, and
2 federal resources as a replacement for this program. During fiscal
3 year 2024 and fiscal year 2025, hospitals in the program shall be
4 paid and shall retain 100 percent of the federal portion of the
5 allowable hospital cost for each medicaid inpatient fee-for-service
6 claim payable by medical assistance and 100 percent of the federal
7 portion of the maximum disproportionate share hospital payment
8 allowable under federal regulations. For the purpose of determining
9 the amount of any state grant under this subsection, payments will
10 include the federal portion of medicaid program supplemental payments
11 received by the hospitals. Inpatient medicaid payments shall be
12 established using an allowable methodology that approximates the cost
13 of claims submitted by the hospitals. Payments made to each hospital
14 in the program in each fiscal year of the biennium shall be compared
15 to a baseline amount. The baseline amount will be determined by the
16 total of (a) the inpatient claim payment amounts that would have been
17 paid during the fiscal year had the hospital not been in the CPE
18 program based on the reimbursement rates developed, implemented, and
19 consistent with policies approved in the 2023-2025 biennial operating
20 appropriations act and in effect on July 1, 2015, (b) one-half of the
21 indigent assistance disproportionate share hospital payment amounts
22 paid to and retained by each hospital during fiscal year 2005, and
23 (c) all of the other disproportionate share hospital payment amounts
24 paid to and retained by each hospital during fiscal year 2005 to the
25 extent the same disproportionate share hospital programs exist in the
26 2019-2021 fiscal biennium. If payments during the fiscal year exceed
27 the hospital's baseline amount, no additional payments will be made
28 to the hospital except the federal portion of allowable
29 disproportionate share hospital payments for which the hospital can
30 certify allowable match. If payments during the fiscal year are less
31 than the baseline amount, the hospital will be paid a state grant
32 equal to the difference between payments during the fiscal year and
33 the applicable baseline amount. Payment of the state grant shall be
34 made in the applicable fiscal year and distributed in monthly
35 payments. The grants will be recalculated and redistributed as the
36 baseline is updated during the fiscal year. The grant payments are
37 subject to an interim settlement within 11 months after the end of
38 the fiscal year. A final settlement shall be performed. To the extent
39 that either settlement determines that a hospital has received funds
40 in excess of what it would have received as described in this

1 subsection, the hospital must repay the excess amounts to the state
2 when requested.

3 (16) The health care authority shall seek public-private
4 partnerships and federal funds that are or may become available to
5 provide ongoing support for outreach and education efforts under the
6 federal children's health insurance program reauthorization act of
7 2009.

8 (17) The health care authority shall target funding for maternity
9 support services towards pregnant women with factors that lead to
10 higher rates of poor birth outcomes, including hypertension, a
11 preterm or low birth weight birth in the most recent previous birth,
12 a cognitive deficit or developmental disability, substance abuse,
13 severe mental illness, unhealthy weight or failure to gain weight,
14 tobacco use, or African American or Native American race. The health
15 care authority shall prioritize evidence-based practices for delivery
16 of maternity support services. To the extent practicable, the health
17 care authority shall develop a mechanism to increase federal funding
18 for maternity support services by leveraging local public funding for
19 those services.

20 (18) The authority shall submit reports to the governor and the
21 legislature by September 15, 2023, and no later than September 15,
22 2024, that delineate the number of individuals in medicaid managed
23 care, by carrier, age, gender, and eligibility category, receiving
24 preventative services and vaccinations. The reports should include
25 baseline and benchmark information from the previous two fiscal years
26 and should be inclusive of, but not limited to, services recommended
27 under the United States preventative services task force, advisory
28 committee on immunization practices, early and periodic screening,
29 diagnostic, and treatment (EPSDT) guidelines, and other relevant
30 preventative and vaccination medicaid guidelines and requirements.

31 (19) Managed care contracts must incorporate accountability
32 measures that monitor patient health and improved health outcomes,
33 and shall include an expectation that each patient receive a wellness
34 examination that documents the baseline health status and allows for
35 monitoring of health improvements and outcome measures.

36 (20) Sufficient amounts are appropriated in this section for the
37 authority to provide an adult dental benefit.

38 (21) The health care authority shall coordinate with the
39 department of social and health services to provide referrals to the

1 Washington health benefit exchange for clients that will be
2 ineligible for medicaid.

3 (22) To facilitate a single point of entry across public and
4 medical assistance programs, and to maximize the use of federal
5 funding, the health care authority, the department of social and
6 health services, and the health benefit exchange will coordinate
7 efforts to expand HealthPlanfinder access to public assistance and
8 medical eligibility staff. The health care authority shall complete
9 medicaid applications in the HealthPlanfinder for households
10 receiving or applying for medical assistance benefits.

11 (23) \$90,000 of the general fund—state appropriation for fiscal
12 year 2024, \$90,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$180,000 of the general fund—federal appropriation are
14 provided solely to continue operation by a nonprofit organization of
15 a toll-free hotline that assists families to learn about and enroll
16 in the apple health for kids program.

17 (24) Within the amounts appropriated in this section, the
18 authority shall reimburse for primary care services provided by
19 naturopathic physicians.

20 ~~(25) ((Within the amounts appropriated in this section, the
21 authority shall continue to provide coverage for pregnant teens that
22 qualify under existing pregnancy medical programs, but whose
23 eligibility for pregnancy related services would otherwise end due to
24 the application of the new modified adjusted gross income eligibility
25 standard.~~

26 ~~(26))~~ Sufficient amounts are appropriated in this section to
27 remove the mental health visit limit and to provide the shingles
28 vaccine and screening, brief intervention, and referral to treatment
29 benefits that are available in the medicaid alternative benefit plan
30 in the classic medicaid benefit plan.

31 ~~((27))~~ (26) The authority shall use revenue appropriated from
32 the dedicated cannabis account for contracts with community health
33 centers under RCW 69.50.540 in lieu of general fund—state payments to
34 community health centers for services provided to medical assistance
35 clients, and it is the intent of the legislature that this policy
36 will be continued in subsequent fiscal biennia.

37 ~~((28))~~ (27) Beginning no later than July 1, 2018, for any
38 service eligible under the medicaid state plan for encounter
39 payments, managed care organizations at the request of a rural health

1 clinic shall pay the full published encounter rate directly to the
2 clinic. At no time will a managed care organization be at risk for or
3 have any right to the supplemental portion of the claim. Payments
4 will be reconciled on at least an annual basis between the managed
5 care organization and the authority, with final review and approval
6 by the authority.

7 ~~((29))~~ (28) Sufficient amounts are appropriated in this section
8 for the authority to provide a medicaid equivalent adult dental
9 benefit to clients enrolled in the medical care service program.

10 ~~((30))~~ (29) During the 2023-2025 fiscal biennium, sufficient
11 amounts are provided in this section for the authority to provide
12 services identical to those services covered by the Washington state
13 family planning waiver program as of August 2018 to individuals who:

14 (a) Are 19 years of age;

15 (b) Are at or below 260 percent of the federal poverty level as
16 established in WAC 182-505-0100;

17 (c) Are not covered by other public or private insurance; and

18 (d) Need family planning services and are not currently covered
19 by or eligible for another medical assistance program for family
20 planning.

21 ~~((31))~~ (30)(a) The authority shall ensure that appropriate
22 resources are dedicated to implementing the recommendations of the
23 centers for medicare and medicaid services center for program
24 integrity as provided to the authority in the January 2019 Washington
25 focused program integrity review final report. Additionally, the
26 authority shall:

27 (i) Work to ensure the efficient operations of the managed care
28 plans, including but not limited to, a deconflicting process for
29 audits with and among the managed care plans and the medicaid fraud
30 division at the attorney general's office, to ensure the authority
31 staff perform central audits of cases that appear across multiple
32 managed care plans, versus the audits performed by the individual
33 managed care plans or the fraud division;

34 (ii) Remain accountable for operating in an effective and
35 efficient manner, including performing program integrity activities
36 that ensure high value in the medical assistance program in general
37 and in medicaid managed care specifically;

38 (iii) Work with its contracted actuary and the medical assistance
39 expenditure forecast work group to develop methods and metrics

1 related to managed care program integrity activity that shall be
2 incorporated into annual rate setting; and

3 (iv) Work with the medical assistance expenditure forecast work
4 group to ensure the results of program integrity activity are
5 incorporated into the rate setting process in a transparent, timely,
6 measurable, quantifiable manner.

7 (b) \$50,000 of the general fund—state appropriation for fiscal
8 year 2024, \$50,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$100,000 of the general fund—federal appropriation are
10 provided solely for the authority to consider, as part of its program
11 integrity activities, whether it is providing economical, efficient,
12 and quality prescription drug services through its administrative
13 services model and the quantifiable cost and benefit of this service
14 delivery method. The authority must establish an annual reporting
15 requirement for all covered entities participating in the 340B drug
16 pricing program that receive medicaid funds under this section; and
17 the authority shall provide at an aggregate level, broken down by
18 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
19 following minimum information to the governor and fiscal committees
20 of the legislature no later than October 15, 2023:

21 (i) The cost and benefits of providing these prescription drug
22 benefits through a carved-out fee-for-service benefit, both total
23 cost and net of rebates;

24 (ii) The cost and benefits of providing these prescription drug
25 benefits through a carved-in managed care benefit, both total cost
26 and net of rebates;

27 (iii) The cost and benefits of providing these prescription drug
28 benefits through the administrative services model, both total and
29 net of rebates;

30 (iv) The community benefit attributable to 340B providers as a
31 result of the administrative services or carved-in model as compared
32 to each other and as compared to the carved-out model; and

33 (v) The federal financial participation provided to the state
34 under each of these models.

35 (c) The authority shall submit a report to the governor and
36 appropriate committees of the legislature by October 1, 2023, that
37 includes, but is not limited to:

38 (i) Specific, quantified actions that have been taken, to date,
39 related to the recommendations of the centers for medicare and

1 medicaid services center for program integrity as provided to the
2 authority in the January 2019 Washington focused program integrity
3 review final report;

4 (ii) Specific, quantified information regarding the work done
5 with its contracted actuary and the medical assistance expenditure
6 forecast expenditure work group to develop methods and metrics
7 related to managed care program integrity activity that shall be
8 incorporated into annual rate setting;

9 (iii) Specific, quantified information regarding the work done
10 with the medical assistance expenditure forecast work group to ensure
11 the results of program integrity activity are incorporated into the
12 rate setting process in a transparent, timely, measurable,
13 quantifiable manner;

14 (iv) Accounting by fiscal year, medicaid eligibility group, and
15 service beginning with state fiscal year 2020 to include all program
16 integrity recoveries attributable to the authority, including how
17 these recoveries are categorized, to which year they are reported,
18 how these recoveries are applied against legislative savings
19 requirements, and what recoveries are attributable to the office of
20 the attorney general's medicaid fraud control division and how these
21 recoveries are considered when reporting program integrity activity
22 and determining managed care rates; and

23 (v) Information detailing when the agency acquired a new fraud
24 and abuse detection system and to what extent this system is being
25 utilized.

26 (~~(32)~~) (31) (a) The authority shall not enter into any future
27 value-based arrangements with federally qualified health centers or
28 rural health clinics prior to receiving approval from the office of
29 financial management and the appropriate committees of the
30 legislature.

31 (b) The authority shall not modify the reconciliation process
32 with federally qualified health centers or rural health clinics
33 without notification to and the opportunity to comment from the
34 office of financial management.

35 (c) The authority shall require all managed care organizations to
36 provide information to the authority to account for all payments to
37 rural health clinics and federally qualified health centers to
38 include how payments are made, including any additional payments and
39 whether there is a sub-capitation arrangement or value-based
40 purchasing arrangement.

1 (d) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall reconcile on an annual basis with
3 rural health clinics and federally qualified health centers.

4 (e) Beginning with fiscal year 2021 and for each subsequent year
5 thereafter, the authority shall properly accrue for any anticipated
6 reconciliations with rural health clinics and federally qualified
7 health centers during the fiscal year close process following
8 generally accepted accounting practices.

9 ~~((33))~~ (32) Within the amounts appropriated in this section,
10 the authority is to include allergen control bed and pillow covers as
11 part of the durable medical equipment benefit for children with an
12 asthma diagnosis enrolled in medical assistance programs.

13 ~~((34))~~ (33) \$23,000 of the general fund—state appropriation for
14 fiscal year 2024, \$324,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$469,000 of the general fund—federal
16 appropriation are provided solely for the reimbursement of services
17 provided by doulas for apple health clients consistent with
18 utilization and uptake assumptions anticipated by the authority in
19 its report to the legislature on December 1, 2020. The centers for
20 medicare and medicaid services must approve a state plan amendment to
21 reimburse for doula services prior to the implementation of this
22 policy.

23 ~~((35))~~ (34) Sufficient funds are provided in this section for
24 the authority to extend continuous eligibility for apple health to
25 children ages zero to six with income at or below 215 percent of the
26 federal poverty level. The centers for medicare and medicaid services
27 must approve the 1115 medicaid waiver prior to the implementation of
28 this policy.

29 ~~((36))~~ (35) Sufficient funds are provided to continue
30 reimbursing dental health aid therapists for services performed in
31 tribal facilities for medicaid clients. The authority must leverage
32 any federal funding that may become available as a result of appeal
33 decisions from the centers for medicare and medicaid services or the
34 United States court of appeals for the ninth circuit.

35 ~~((37))~~ (36) Within the amounts appropriated in this section,
36 the authority shall implement the requirements of RCW 74.09.830
37 (postpartum health care) and the American rescue plan act of 2021,
38 P.L. 117-2, in extending health care coverage during the postpartum
39 period. The authority shall make every effort to expedite and

1 complete eligibility determinations for individuals who are likely
2 eligible to receive health care coverage under Title XIX or Title XXI
3 of the federal social security act to ensure the state is receiving
4 maximum federal match. This includes, but is not limited to, working
5 with managed care organizations to provide continuous outreach in
6 various modalities until the individual's eligibility determination
7 is completed. Beginning June 1, 2022, the authority must submit
8 quarterly reports to the caseload forecast work group on the number
9 of individuals who are likely eligible to receive health care
10 coverage under Title XIX or Title XXI of the federal social security
11 act but are waiting for the authority to complete eligibility
12 determination, the number of individuals who were likely eligible but
13 are now receiving health care coverage with the maximum federal match
14 under Title XIX or Title XXI of the federal social security act, and
15 outreach activities including the work with managed care
16 organizations.

17 ~~((38))~~ (37) \$500,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$500,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 perinatal support warm line to provide peer support, resources, and
21 referrals to new and expectant parents and people in the emotional
22 transition to parenthood experiencing, or at risk of, postpartum
23 depression or other mental health issues.

24 ~~((39))~~ (38) Sufficient funding is provided to remove the asset
25 test from the medicare savings program review process.

26 ~~((40))~~ (39) Sufficient funding is provided to eliminate the
27 mid-certification review process for the aged, blind, or disabled and
28 housing and essential needs referral programs.

29 ~~((41) \$403,000 of the general fund state appropriation for
30 fiscal year 2025 and \$1,185,000 of the general fund federal
31 appropriation are provided solely for an adult acupuncture benefit
32 beginning January 1, 2025.~~

33 ~~(42) \$581,000 of the general fund state appropriation for fiscal
34 year 2025 and \$1,706,000 of the general fund federal appropriation
35 are provided solely for an adult chiropractic benefit beginning
36 January 1, 2025.~~

37 ~~(43))~~ (40) (a) \$4,109,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$4,204,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$1,214,000 of the general

1 fund—federal appropriation are provided solely for the authority to
2 continue the grant program for reimbursement for services to patients
3 up to age 18 provided by community health workers in primary care
4 clinics whose patients are significantly comprised of pediatric
5 patients enrolled in medical assistance under chapter 74.09 RCW until
6 June 30, 2025. Community health workers may receive merit increases
7 within this funding. Community health workers funded under this
8 subsection may provide outreach, informal counseling, and social
9 supports for health-related social needs. Within the amounts provided
10 in this subsection, the authority will provide a final report by June
11 30, 2025. The report shall include, but not be limited to:

- 12 (i) The quantitative impacts of the grant program;
- 13 (ii) How many community health workers are participating in the
14 grant program;
- 15 (iii) How many clinics these community health workers represent;
- 16 (iv) How many clients are being served;
- 17 (v) Evaluation of any measurable health outcomes identified in
18 the planning period prior to January 2023; and
- 19 (vi) The number of children who received community health worker
20 services between June 1, 2023, and June 30, 2024. For the children
21 who received community health worker services within this period, the
22 authority must compare the following data to children of the same
23 ages and languages receiving coverage through apple health: Well-
24 child visits; mental health services when a need is identified; and
25 emergency department utilization.

26 (b) To the extent that funds are appropriated, the authority must
27 establish a community health worker benefit under the medical
28 assistance program, as codified at Title XIX of the federal social
29 security act, the state children's health insurance program, as
30 codified at Title XXI of the federal social security act, and any
31 other federal funding sources that are now available or may become
32 available, pursuant to approval from the center for medicare and
33 medicaid services.

34 ~~((44))~~ (41) \$1,635,000 of the general fund—state appropriation
35 for fiscal year 2024, \$1,024,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,765,000 of the general
37 fund—federal appropriation are provided solely for a technology
38 solution for an authoritative client identifier, or master person
39 index, for state programs within the health and human services

1 coalition to uniformly identify clients across multiple service
2 delivery systems. The coalition will clearly identify all state
3 programs impacted by and all fund sources used in development and
4 implementation of this project. This subsection is subject to the
5 conditions, limitations, and review requirements of section 701 of
6 this act.

7 ~~((45))~~ (42)(a) Sufficient amounts are appropriated in this
8 section for the authority to provide coverage for all federal food
9 and drug administration-approved HIV antiviral drugs without prior
10 authorization. This coverage must be provided to apple health clients
11 enrolled in both fee-for-service and managed care programs.

12 (b) Beginning July 1, 2023, upon initiation or renewal of a
13 contract with the authority to administer a medicaid managed care
14 plan, a managed care health care system shall provide coverage
15 without prior authorization for all federal food and drug
16 administration-approved HIV antiviral drugs.

17 (c) By December 1, 2023, and December 1, 2024, the authority must
18 submit to the fiscal committees of the legislature the projected and
19 actual expenditures and percentage of medicaid clients who switch to
20 a new drug class without prior authorization as described in (a) and
21 (b) of this subsection.

22 ~~((46))~~ (43) The authority shall consider evidence-based
23 recommendations from the Oregon health evidence review commission
24 when making coverage decisions for the treatment of pediatric
25 autoimmune neuropsychiatric disorders associated with streptococcal
26 infections and pediatric acute-onset neuropsychiatric syndrome.

27 ~~((47))~~ (44) \$2,120,000 of the general fund—state appropriation
28 for fiscal year 2024, \$2,120,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$9,012,000 of the general
30 fund—federal appropriation are provided solely to increase advanced
31 life support code A0426 by 64 percent, basic life support base rates
32 for nonemergency ambulance transports code A0428 by 80 percent, and
33 mileage for both nonemergency and emergency ambulance transportation
34 code A0425 by 35 percent, beginning July 1, 2023.

35 ~~((48))~~ (45) \$2,047,000 of the general fund—state appropriation
36 for fiscal year 2024, \$3,390,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$5,135,000 of the general
38 fund—federal appropriation are provided solely to increase
39 reimbursement rates by 20 percent for applied behavior analysis codes

1 0362T and 0373T for individuals with complex behavioral health care
2 needs; and by 15 percent for all other applied behavior analysis
3 codes with the exception of Q3014, beginning January 1, 2024.

4 ~~((49))~~ (46) \$280,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,992,000 of the general fund—federal
6 appropriation are provided solely for modular replacement costs of
7 the ProviderOne pharmacy point of sale system and are subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 ~~((50))~~ (47) \$709,000 of the general fund—state appropriation
11 for fiscal year 2024, \$1,410,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$4,075,000 of the general
13 fund—federal appropriation are provided solely to maintain and
14 increase access for behavioral health services through increased
15 provider rates. The rate increases are effective January 1, 2024, and
16 must be applied to the following codes for children and adults
17 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
18 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
19 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
20 and H2015. The authority may use a substitute code in the event that
21 any of the codes identified in this subsection are discontinued and
22 replaced with an updated code covering the same service. Within the
23 amounts provided in this subsection the authority must:

24 (a) Implement this rate increase in accordance with the process
25 established in RCW 71.24.885 (medicaid rate increases);

26 (b) Raise the state fee-for-service rates for these codes by up
27 to 7 percent, except that the state medicaid rate may not exceed the
28 published medicare rate or an equivalent relative value unit rate if
29 a published medicare rate is not available;

30 (c) Require in contracts with managed care organizations that,
31 beginning January 2024, managed care organizations pay no lower than
32 the fee-for-service rate for these codes, and adjust managed care
33 capitation rates accordingly; and

34 (d) Not duplicate rate increases provided in subsection ~~((51))~~
35 (48) of this section.

36 ~~((51))~~ (48) \$1,055,000 of the general fund—state appropriation
37 for fiscal year 2025 and \$2,046,000 of the general fund—federal
38 appropriation are provided solely to maintain and increase access for
39 primary care services for medicaid-enrolled patients through

1 increased provider rates beginning January 1, 2025. Within the
2 amounts provided in this subsection the authority must:

3 (a) Increase the medical assistance rates for adult primary care
4 services that are reimbursed solely at the existing medical
5 assistance rates on a fee-for-service basis, as well as through
6 managed care plans, by at least 2 percent above medical assistance
7 rates in effect on January 1, 2023;

8 (b) Increase the medical assistance rates for pediatric primary
9 care services that are reimbursed solely at the existing medical
10 assistance rates on a fee-for-service basis, as well as through
11 managed care plans, by at least 2 percent above medical assistance
12 rates in effect on January 1, 2023;

13 (c) Increase the medical assistance rates for pediatric critical
14 care, neonatal critical care, and neonatal intensive care services
15 that are reimbursed solely at the existing medical assistance rates
16 on a fee-for-service basis, as well as through managed care plans, by
17 at least 2 percent above medical assistance rates in effect on
18 January 1, 2023;

19 (d) Apply reimbursement rates required under this subsection to
20 payment codes in a manner consistent with the temporary increase in
21 medicaid reimbursement rates under federal rules and guidance in
22 effect on January 1, 2014, implementing the patient protection and
23 affordable care act, except that the authority may not require
24 provider attestations;

25 (e) Pursue state plan amendments to require medicaid managed care
26 organizations to increase rates under this subsection through
27 adoption of a uniform percentage increase for network providers
28 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
29 January 1, 2023; and

30 (f) Not duplicate rate increases provided in subsection ~~((+50+))~~
31 (47) of this section.

32 ~~((+52+))~~ (49) The authority shall seek a waiver from the federal
33 department of health and human services necessary to implement the
34 requirements of RCW 74.09.670 (medical assistance benefits—
35 incarcerated or committed persons—suspension). Additionally, the
36 authority shall implement its waiver application for prerelease
37 services up to 90 days; and provide the governor and fiscal
38 committees of the legislature estimates of costs for implementation
39 or maintenance of effort requirements of this expansion prior to

1 entering into agreement with the centers for medicare and medicaid
2 services.

3 (a) \$124,000 of the general fund—state appropriation for fiscal
4 year 2025, \$60,925,000 of the general fund—federal appropriation, and
5 \$60,785,000 of the general fund—private/local appropriation are
6 provided solely for prerelease services including, but not limited
7 to, case management, clinical consultations, medication assisted
8 therapy, community health worker services, 30-day supply of
9 medications, durable medical equipment, medications, laboratory
10 services, and radiology services.

11 (b) The authority shall coordinate with the department of
12 corrections for prison reentry implementation pursuant to the waiver
13 terms. The authority will coordinate with tribes, other state
14 agencies, and jail administrations as necessary to achieve the terms
15 of the 1115 medicaid transformation waiver. The authority shall use
16 its statutory reentry advisory work group and subgroups as necessary
17 to coordinate with partners to achieve these goals.

18 (~~(+53+)~~) (50) Within the amounts appropriated in this section the
19 authority in collaboration with UW Medicine shall explore funding
20 options for clinical training programs including, but not limited to,
21 family medical practice, psychiatric residencies, advanced registered
22 nurse practitioners, and other primary care providers. Options should
23 include, but not be limited to, shifting direct medicaid graduate
24 medical education payments or indirect medicaid graduate medical
25 education payments, or both, from rates to a standalone program. The
26 authority in collaboration with UW Medicine shall submit a report
27 outlining its findings to the office of financial management and the
28 fiscal committees of the legislature no later than December 1, 2023.

29 (~~(+54+)~~) (51) \$143,000 of the general fund—state appropriation
30 for fiscal year 2024 is provided solely for implementation of Second
31 Substitute Senate Bill No. 5263 (psilocybin).

32 (~~(+55+)~~) (52) \$100,000 of the general fund—state appropriation
33 for fiscal year 2025 is provided solely for implementation of Second
34 Substitute Senate Bill No. 5532 (small rural hospital payment).

35 (~~(+56+)~~) (53) \$56,000 of the general fund—state appropriation for
36 fiscal year 2024, \$111,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$166,000 of the general fund—federal
38 appropriation are provided solely for the authority to increase
39 pediatric palliative care rates to the equivalent medicare rates paid

1 for hospice care in effect October 1, 2022, beginning January 1,
2 2024.

3 ~~((57))~~ (54) \$598,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$591,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for work
6 required of the authority as specified in RCW 41.05.840 (universal
7 health care commission). Of the amounts provided in this subsection:

8 ~~((i))~~ (a) \$216,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$216,000 of the general fund—state appropriation
10 for fiscal year 2025 are for staff dedicated to contract procurement,
11 meeting coordination, legislative reporting, federal application
12 requirements, and administrative support;

13 ~~((ii))~~ (b) \$132,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$125,000 of the general fund—state appropriation
15 for fiscal year 2025 are for additional staff dedicated to the work
16 of the finance technical advisory committee; and

17 ~~((iii))~~ (c) \$250,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$250,000 of the general fund—state
19 appropriation for fiscal year 2025 are for consultant services,
20 dedicated actuarial support, and economic modeling.

21 ~~((58))~~ (55) \$2,395,000 of the general fund—state appropriation
22 for fiscal year 2024, \$2,395,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$10,178,000 of the general
24 fund—federal appropriation are provided solely to increase air
25 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
26 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
27 57 percent, and rotary wing air mileage code A0436 by 68 percent,
28 beginning July 1, 2023.

29 ~~((59))~~ (56) \$37,000 of the general fund—state appropriation for
30 fiscal year 2024, \$73,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$218,000 of the general fund—federal
32 appropriation are provided solely for the authority to increase the
33 allowable number of periodontal treatments to up to four per 12 month
34 period for apple health eligible adults, ages 21 and over, with a
35 current diagnosis of diabetes, beginning January 1, 2024.

36 ~~((60))~~ (57) (a) \$8,000,000 of the general fund—state
37 appropriation for fiscal year 2024 and \$3,960,000 of the general fund
38 —state appropriation for fiscal year 2025 are provided solely for
39 one-time bridge grants to hospitals or birth centers in financial

1 distress or at risk of limiting access to labor and delivery services
2 due to a low-volume of deliveries at the hospital.

3 (b) To qualify for these grants, a hospital or birth center must:

4 (i) Be located in Washington and not be part of a system of three
5 or more hospitals;

6 (ii) Serve individuals enrolled in state and federal medical
7 assistance programs;

8 (iii) Continue to maintain a medicaid population at similar
9 utilization levels as the most current complete calendar year data;

10 (iv) Be necessary for an adequate provider network for the
11 medicaid program;

12 (v) Demonstrate a plan for long-term financial sustainability;
13 and

14 (vi) Meet one of the following criteria:

15 (A) Lack adequate cash-on-hand to remain financially solvent;

16 (B) Have experienced financial losses during the most current
17 complete calendar year data;

18 (C) Be at risk of bankruptcy;

19 (D) Be at risk of closing labor and delivery services; or

20 (E) Be at risk of limiting access to labor and delivery services
21 due to a low-volume of deliveries at the hospital as defined in
22 (f) (i) and (ii) of this subsection.

23 (c) Of the amounts provided in this subsection for fiscal year
24 2024, \$4,000,000 must be distributed to a hospital that meets the
25 qualifications in subsection (b) and is located on tribal land.

26 (d) Of the amounts provided in this subsection for fiscal year
27 2025, \$1,360,000 must be distributed to a hospital that:

28 (i) Is certified by the centers for medicare and medicaid
29 services as sole community hospitals as of January 1, 2014;

30 (ii) Had fewer than 150 acute care licensed beds in fiscal year
31 2011;

32 (iii) Has a level III adult trauma service designation from the
33 department of health as of January 1, 2014; and

34 (iv) Is owned and operated by the state or a political
35 subdivision.

36 (e) Of the amounts provided in this subsection for fiscal year
37 2025, \$1,000,000 must be distributed to birth centers that meet the
38 qualification in (b) (vi) (D) of this subsection. Facilities receiving
39 funding under this subsection (e) shall provide the authority with a
40 documented plan for how the funds will be invested in labor and

1 delivery services and an accounting at the end of the fiscal year for
2 how the funds were expended.

3 (f) Of the amounts provided in this subsection for fiscal year
4 2025, \$1,600,000 must be distributed in grant amounts not to exceed
5 \$200,000 per hospital to a hospital that:

6 (i) Has had fewer than 200 births funded by medicaid in the
7 hospital's labor and delivery unit in the previous calendar year
8 according to health care authority records; and

9 (ii) Is located in a municipality with a population of less than
10 50,000.

11 (~~(+61+)~~) (58)(a) Sufficient funds are provided in this section
12 for an outpatient directed payment program.

13 (b) The authority shall:

14 (i) Maintain the program to support the state's access and other
15 quality of care goals and to not increase general fund—state
16 expenditures;

17 (ii) Seek approval from the centers for medicare and medicaid
18 services to expand the medicaid outpatient directed payment program
19 for hospital outpatient services provided to medicaid program managed
20 care recipients by UW Medicine hospitals and, at their option, UW
21 Medicine affiliated hospitals;

22 (iii) Direct managed care organizations to make payments to
23 eligible providers at levels required to ensure enrollees have timely
24 access to critical high-quality care as allowed under 42 C.F.R.
25 438.6(c); and

26 (iv) Increase medicaid payments for hospital outpatient services
27 provided by UW Medicine hospitals and, at their option, UW Medicine
28 affiliated hospitals to the average payment received from commercial
29 payers.

30 (c) Any incremental costs incurred by the authority in the
31 development, implementation, and maintenance of this program shall be
32 the responsibility of the participating hospitals.

33 (d) Participating hospitals shall retain the full amount of
34 payments provided under this program.

35 (~~(+62+)~~) (59)(a) No more than \$200,661,000 of the general fund—
36 federal appropriation and no more than \$91,430,000 of the general
37 fund—local appropriation may be expended for an inpatient directed
38 payment program.

39 (b) The authority shall:

1 (i) Design the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to create a medicaid inpatient directed payment program for
6 hospital inpatient services provided to medicaid program managed care
7 recipients by UW Medicine hospitals and, at their option, UW Medicine
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make
10 payments to eligible providers at levels required to ensure enrollees
11 have timely access to critical high-quality care as allowed under 42
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services
14 provided by UW Medicine and, at their option, UW Medicine affiliated
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the
17 development, implementation, and maintenance of this program shall be
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively
24 possible.

25 ~~((63) Within the amounts appropriated in this section, the~~
26 ~~authority shall maintain and increase access for family planning~~
27 ~~services for patients seeking services through department of health~~
28 ~~sexual and reproductive health program family planning providers~~
29 ~~based on the rates in effect as of July 1, 2022.~~

30 ~~(64))~~ (60)(a) \$5,063,000 of the general fund—state appropriation
31 for fiscal year 2024, \$17,227,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$259,000 of the general fund—
33 federal appropriation are provided solely for the authority to
34 implement a pilot program for difficult to discharge individuals as
35 described in section 133(11) of this act.

36 (b) The authority shall work in collaboration with the contractor
37 and task force identified in section 133(11) of this act to carry out
38 the goals and objectives of the pilot program, including but not
39 limited to:

1 (i) Providing enhanced care management and wraparound services
2 that shall be provided by or delegated by managed care pilot
3 participants, based on services currently provided by the Harborview
4 medical center program;

5 (ii) Providing incentive payments to participating post acute
6 care providers;

7 (iii) Developing home and community services assessment
8 timeliness requirements for pilot participants in cooperation with
9 the department of social and health services; and

10 (iv) Providing reimbursement for administrative support through
11 Harborview medical center for the duration of the pilot project,
12 including training and education to support pilot participants.

13 (c) Of the amounts provided in this subsection, \$44,000 of the
14 general fund—state appropriation for fiscal year 2024, \$42,000 of the
15 general fund—state appropriation for fiscal year 2025, and \$259,000
16 of the general fund—federal appropriation are provided solely for the
17 authority to provide staff support to the difficult to discharge task
18 force described in section 133(11) of this act, including any
19 associated ad hoc subgroups.

20 (~~((65))~~) (61)(a) Within the amounts appropriated in this section
21 the authority, in consultation with the health and human services
22 enterprise coalition, community-based organizations, health plans,
23 accountable communities of health, and safety net providers, shall
24 determine the cost and implementation impacts of a statewide
25 community information exchange (CIE). A CIE platform must serve as a
26 tool for addressing the social determinants of health, defined as
27 nonclinical community and social factors such as housing, food
28 security, transportation, financial strain, and interpersonal safety,
29 that affect health, functioning, and quality-of-life outcomes.

30 (b) Prior to issuing a request for proposals or beginning this
31 project, the authority must work with stakeholders in (a) of this
32 subsection to determine which platforms already exist within the
33 Washington public and private health care system to determine
34 interoperability needs and fiscal impacts to both the state and
35 impacted providers and organizations that will be using a single
36 statewide community information exchange platform.

37 (c) The authority shall provide the office of financial
38 management and fiscal committees of the legislature a proposal to
39 leverage medicaid enterprise financing or other federal funds prior

1 to beginning this project and shall not expend funds under a 1115
2 waiver or any other waiver without legislative authorization.

3 (d) \$4,817,000 of the general fund—federal appropriation and
4 \$4,817,000 of the general fund—private/local appropriation are
5 provided solely for the authority to implement the community
6 information exchange program. The technology solution chosen by the
7 health care authority should be capable of interoperating with other
8 state funded systems in Washington and should be able to
9 electronically refer individuals to services using a closed-loop
10 referral process. Funding for the community information exchange
11 program is subject to the conditions, limitations, and review
12 requirements of section 701 of this act.

13 (~~(+66)~~) (62) \$252,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$252,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for staff
16 dedicated to data review, analysis, and management, and policy
17 analysis in support of the health care cost transparency board as
18 described in chapter 70.390 RCW.

19 (~~(+67)~~) (63) \$76,000 of the general fund—state appropriation for
20 fiscal year 2024, \$76,000 of the general fund—state appropriation for
21 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
22 and \$606,000 of the telebehavioral health access account—state
23 appropriation are provided solely for additional staff support for
24 the mental health referral service for children and teens.

25 (~~(+68)~~) (64) \$1,608,000 of the general fund—state appropriation
26 for fiscal year 2024, \$2,015,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$3,681,000 of the general
28 fund—federal appropriation are provided solely for a rate increase
29 for the health homes program for fee-for-service enrollees, beginning
30 July 1, 2023.

31 (~~(+69)~~) (65) \$295,000 of the general fund—state appropriation
32 for fiscal year 2024, \$307,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$123,000 of the general fund—
34 federal appropriation are provided solely for the first approach
35 skills training program through the partnership access line.

36 (~~(+70)~~) (66)(a) \$362,000 of the general fund—state appropriation
37 for fiscal year 2024, \$482,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$895,000 of the general fund—
39 federal appropriation are provided solely for implementation of

1 Engrossed Second Substitute House Bill No. 1357 (prior authorization)
2 and the center for medicare and medicaid services' interoperability
3 and prior authorization final rule (CMS-0057-F).

4 (b) The authority, in collaboration with managed care
5 organizations, must provide a report to the office of financial
6 management and the fiscal committees of the legislature no later than
7 December 1, 2023, outlining any challenges experienced by carriers in
8 hiring sufficient numbers and types of staff to comply with the prior
9 authorization response times required by Engrossed Second Substitute
10 House Bill No. 1357 (prior authorization).

11 (~~(71)~~) (67) \$9,369,000 of the general fund—state appropriation
12 for fiscal year 2025 and \$22,611,000 of the general fund—federal
13 appropriation are provided solely for an increase in medicaid
14 reimbursement rates for professional services, beginning July 1,
15 2024, as follows:

16 (a) Service categories including diagnostics, intense outpatient,
17 opioid treatment programs, emergency room, inpatient and outpatient
18 surgery, inpatient visits, low-level behavioral health, office
19 administered drugs, and other physician services are increased up to
20 50 percent of medicare rates.

21 (b) Service categories including office and home visits and
22 consults are increased up to 65 percent of medicare rates.

23 (c) Service categories including maternity services are increased
24 up to 100 percent of medicare rates.

25 (~~(72)~~—\$11,624,000) (68) \$2,681,000 of the statewide 988
26 behavioral health crisis response line account—state appropriation
27 and (~~(\$1,151,000)~~) \$2,619,000 of the general fund—federal
28 appropriation are provided solely for the planning phase of the 988
29 technology platform implementation project as described in RCW
30 71.24.890 (5) and (6). These amounts are subject to the conditions,
31 limitations, and review requirements provided in section 701 of this
32 act and any requirements as established in Senate Bill No. 6308
33 (extending timelines for implementation of the 988 system). The
34 authority must actively collaborate with consolidated technology
35 services and the department of health so that the statewide 988
36 technology solutions will be coordinated and interoperable.

37 (~~(73)~~) (69) \$969,000 of the general fund—state appropriation
38 for fiscal year 2024, \$1,938,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$3,024,000 of the general

1 fund—federal appropriation are provided solely for the authority,
2 beginning January 1, 2024, to increase the children's dental rate for
3 procedure code D1120 by at least 40 percent above the medical
4 assistance fee-for-service rate in effect on January 1, 2023.

5 ~~((74))~~ (70) \$300,000 of the general fund—state appropriation
6 for fiscal year 2024 is provided solely for a grant to the nonprofit
7 foundation managing the Washington patient safety coalition to
8 support the communication and resolution programs certification
9 program to improve outcomes for patients by providing in-depth
10 feedback to health care organizations.

11 ~~((75))~~ (71) \$250,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$250,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 authority to continue a public-private partnership with a state-based
15 oral health foundation to connect medicaid patients to dental
16 services and reduce barriers to accessing care. The authority shall
17 submit a progress report to the appropriate committees of the
18 legislature by June 30, 2024.

19 ~~((76))~~ (72) \$103,000 of the general fund—state appropriation
20 for fiscal year 2024, \$205,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$442,000 of the general fund—
22 federal appropriation are provided solely to increase birth center
23 facility fee reimbursement to \$2,500 and home birth kit reimbursement
24 to \$500 for providers approved by the authority within the planned
25 home births and births in birth centers program.

26 ~~((77))~~ (73) \$90,000 of the general fund—state appropriation for
27 fiscal year 2024, \$45,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$133,000 of the general fund—federal
29 appropriation are provided solely for implementation of Substitute
30 House Bill No. 1435 (home care safety net assess.).

31 ~~((78))~~ (74) \$194,000 of the general fund—state appropriation
32 for fiscal year 2024, \$1,724,000 of the general fund—state
33 appropriation for fiscal year 2025 and \$1,918,000 of the general fund
34 —federal appropriation are provided solely for the authority in
35 coordination with the department of social and health services to
36 develop and implement a Katie Beckett 1115 demonstration waiver. The
37 authority shall limit enrollment to 1,000 clients during the waiver
38 period. Based upon the experience developed during the waiver period,

1 the authority shall make recommendations to the legislature for a
2 future tax equity and fiscal responsibility act state plan option.

3 ~~((79))~~ (75) \$1,089,000 of the general fund—state appropriation
4 for fiscal year 2024, \$2,231,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$2,657,000 of the general
6 fund—federal appropriation are provided solely for kidney dialysis
7 services for medicaid-enrolled patients through increased
8 reimbursement rates beginning January 1, 2024. Within the amounts
9 provided in this subsection, the authority must increase the medical
10 assistance rates for revenue code 0821 billed with procedure code
11 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
12 fee-for-service basis or through managed care plans, by at least 30
13 percent above the fee-for-service composite rates in effect on
14 January 1, 2023.

15 ~~((80))~~ (76) \$1,360,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$3,252,000 of the general fund—federal
17 appropriation are provided solely to increase the rates paid to rural
18 hospitals that meet the criteria in (a) through (d) of this
19 subsection. Payments for state and federal medical assistance
20 programs for services provided by such a hospital, regardless of the
21 beneficiary's managed care enrollment status, must be increased to
22 150 percent of the hospital's fee-for-service rates. The authority
23 must discontinue this rate increase after June 30, 2024, and return
24 to the payment levels and methodology for these hospitals that were
25 in place as of January 1, 2018. Hospitals participating in the
26 certified public expenditures program may not receive increased
27 reimbursement for inpatient services. Hospitals qualifying for this
28 rate increase must:

29 (a) Be certified by the centers for medicare and medicaid
30 services as sole community hospitals as of January 1, 2014;

31 (b) Have had less than 150 acute care licensed beds in fiscal
32 year 2011;

33 (c) Have a level III adult trauma service designation from the
34 department of health as of January 1, 2014; and

35 (d) Be owned and operated by the state or a political
36 subdivision.

37 ~~((81))~~ (77) \$55,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$110,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for the authority to

1 contract with a medicaid managed care organization for continuous
2 coverage beginning January 1, 2024, for individuals under age 26 that
3 were enrolled in the unaccompanied refugee minor program as
4 authorized by the office of refugee and immigrant assistance. There
5 are no residency, social security number, or citizenship requirements
6 to receive the continuous coverage as described in this subsection.

7 ~~((82))~~ (78)(a) \$221,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$71,037,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 authority, beginning July 1, 2024, to implement a program with
11 coverage comparable to the amount, duration, and scope of care
12 provided in the categorically needy medicaid program for adult
13 individuals who:

14 (i) Have an immigration status making them ineligible for federal
15 medicaid or federal subsidies through the health benefit exchange;

16 (ii) Are age 19 and older, including over age 65, and have
17 countable income of up to 138 percent of the federal poverty level;
18 and

19 (iii) Are not eligible for another full scope federally funded
20 medical assistance program, including any expansion of medicaid
21 coverage for deferred action for childhood arrivals recipients.

22 (b) Within the amounts provided in this subsection, the authority
23 shall use the same eligibility, enrollment, redetermination and
24 renewal, and appeals procedures as categorically needy medicaid,
25 except where flexibility is necessary to maintain privacy or minimize
26 burden to applicants or enrollees.

27 (c) The authority in collaboration with the health benefit
28 exchange, the department of social and health services, and community
29 organizations must develop and implement an outreach and education
30 campaign.

31 (d) The authority must provide the following information to the
32 governor's office and appropriate committees of the legislature by
33 February 1st and November 1st of each year:

34 (i) Actual and forecasted expenditures;

35 (ii) Actual and forecasted data from the caseload forecast
36 council; and

37 (iii) The availability and impact of any federal program or
38 proposed rule that expands access to health care for the population
39 described in this subsection, such as the expansion of medicaid
40 coverage for deferred action for childhood arrivals recipients.

1 (e) The amount provided in this subsection is the maximum amount
2 allowable for the purposes of this program.

3 ~~((83))~~ (79) (a) \$604,000 of the general fund—state appropriation
4 for fiscal year 2024, \$2,528,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$3,132,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 increase the eligibility threshold for the qualified medicare
8 beneficiary program to up to 110 percent of the federal poverty
9 level.

10 (b) The authority shall seek to maximize the availability of the
11 qualified individual program through the centers for medicare and
12 medicaid services.

13 (c) The authority may adopt any rules necessary to administer
14 this subsection. Nothing in this subsection limits the authority's
15 existing rule-making authority related to medicare savings programs.

16 ~~((84))~~ (80) \$361,000 of the general fund—state appropriation
17 for fiscal year 2024, \$766,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$2,093,000 of the general
19 fund—federal appropriation are provided solely for the costs of, and
20 pursuant to the conditions prescribed for, implementing the rate
21 increase directed in section 215(44) for children for whom base
22 funding for community behavioral health services is provided within
23 this section.

24 ~~((85))~~ (81) (a) \$1,301,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for the health
26 care cost transparency board and the implementation of Second
27 Engrossed Substitute House Bill No. 1508 (health care cost board).

28 (b) Of the amounts provided in this subsection, \$100,000 of the
29 general fund—state appropriation for fiscal year 2025 is provided
30 solely for the health care cost transparency board, in conjunction
31 with the health care authority, to study:

32 (i) Regulatory approaches to encouraging compliance with the
33 health care cost growth benchmark established under chapter 70.390
34 RCW; and

35 (ii) Best practices from other states regarding the
36 infrastructure of state health care cost growth programs, including
37 the scope, financing, staffing, and agency structure of such
38 programs.

1 (c) The board may conduct all or part of the study through the
2 authority, by contract with a private entity, or by arrangement with
3 another state agency conducting related work.

4 (d) The study, as well as any recommendations for changes to the
5 health care cost transparency board arising from the study, must be
6 submitted by the board as part of the annual report required under
7 RCW 70.390.070, no later than December 1, 2024.

8 ~~((+86))~~ (82) The authority must enter into an interagency
9 agreement with consolidated technology services for the federal
10 funding authority for the electronic health records statewide
11 solution given the authority is the single state agency responsible
12 for reporting to the federal government on the application for and
13 use of the federal funding.

14 ~~((+87))~~ (83) Within the amounts appropriated in this section,
15 the authority shall make administrative and system changes in
16 anticipation of receiving federal authority to provide continuous
17 eligibility for children ages zero to six covered through the apple
18 health children's health insurance program. The centers for medicare
19 and medicaid services must approve the section 1115 medicaid waiver
20 prior to the implementation of this policy.

21 ~~((+88))~~ (84) (a) No more than \$42,809,000 of the general fund—
22 federal appropriation and no more than \$13,314,000 of the general
23 fund—local appropriation may be expended for a medicaid managed care
24 multidisciplinary graduate medical education direct payment program.

25 (b) Participating hospitals are:

26 (i) University of Washington medical center, a state-owned and
27 operated teaching hospital; and

28 (ii) Harborview medical center, a state-operated teaching
29 hospital.

30 (c) The authority shall:

31 (i) Design the program to support the state's access and other
32 quality of care goals and to not increase general fund—state
33 expenditures;

34 (ii) Seek approval from the centers for medicare and medicaid
35 services to create a medicaid managed care direct payment program for
36 hospital multidisciplinary graduate medical education program for
37 state-owned and state-operated teaching hospitals;

1 (iii) Reimburse participating hospitals for the medicaid managed
2 care program's share of the unfunded costs incurred in providing
3 graduate medical education training; and

4 (iv) Make payments directly to participating hospitals.

5 (d) Participating hospitals shall continue to be paid for
6 inpatient and outpatient services provided to fee-for-service clients
7 according to fee-for-service policies and rates, including payments
8 under the certified public expenditure program.

9 (e) Payments shall be additional and separate from any graduate
10 medical education funding included in managed care capitation
11 payments.

12 (f) The authority shall calculate the medicaid managed care
13 graduate medical education direct payments using cost and utilization
14 data from the participating hospital's most recently filed medicare
15 cost report to identify the participating hospital's total graduate
16 medical education cost.

17 (g) Total allowable graduate medical education costs shall be
18 calculated using medicare methodologies and must:

19 (i) Exclude medicare full-time equivalent and per resident amount
20 limits;

21 (ii) Include indirect medical education costs related to both
22 outpatient and inpatient services; and

23 (iii) Include other reimbursable training costs incurred by
24 participating hospitals.

25 (h) The authority shall:

26 (i) Use ProviderOne as the primary source for fee-for-service and
27 managed care claims and encounter data;

28 (ii) Calculate the medicaid managed care program's share of the
29 total allowable graduate medical education cost as the participating
30 hospital's total allowable graduate medical education cost, as
31 derived from the medicare cost report, times the total managed care
32 charges divided by total medicaid fee-for-service charges plus
33 managed care charges, as derived from ProviderOne data;

34 (iii) Reduce the medicaid managed care graduate medical education
35 direct payments by the fee-for-service equivalent graduate medical
36 education payment included in managed care organization payments by
37 applying the fee-for-service APR-DRG and EAPG conversion factors and
38 rate adjustments applicable to the same year as the medicare cost
39 report used to calculate allowable graduate medical education costs;
40 and

1 (iv) Calculate the medicaid managed care graduate medical
2 education direct payments as graduate medical education allowable
3 cost less fee-for-service equivalent graduate medical education
4 payment for managed care services.

5 (i) Medicaid managed care graduate medical education direct
6 payments must be calculated prior to the beginning of the payment
7 year.

8 (j) Medicaid managed care graduate medical education direct
9 payments must be made quarterly.

10 (k) Any incremental costs incurred by the authority in the
11 development, implementation, and maintenance of this program shall be
12 the responsibility of the participating hospitals up to an amount not
13 to exceed \$150,000 per year.

14 (l) Participating hospitals shall retain the full amount of
15 payments provided under this program.

16 (m) Payments received by hospitals and nonhospital participants
17 in this program shall be in addition to all other payments received
18 and shall not be used to supplant payments received through other
19 programs.

20 (n) Participating hospitals shall provide the local funds to fund
21 the required nonfederal contribution through intergovernmental
22 transfer.

23 (o) The authority shall amend its current interagency agreement
24 for funding and administration of similar programs to include the
25 medicaid managed care graduate medical education direct payment
26 program.

27 (p) This program shall be effective as soon as administratively
28 possible.

29 (~~(+89+)~~) (85) (a) \$69,957,000 of the general fund—state
30 appropriation for fiscal year 2024, \$111,234,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$290,634,000 of the
32 general fund—federal appropriation are provided solely for apple
33 health managed care medical assistance. The authority must not change
34 its risk sharing requirements without first providing notice to the
35 governor and fiscal committees of the legislature detailing
36 anticipated and potential fiscal impacts, unless required by the
37 centers for medicare and medicaid services.

38 (b) The authority must conduct annual retrospective rate acuity
39 analyses to ensure that managed care rates have been set using

1 practicable acuity assumptions. Adjustments must be made as
2 appropriate.

3 (c) For managed care plan year 2024 only, the authority must
4 conduct a midyear acuity review to ensure that managed care rates for
5 plan year 2024 were set using appropriate acuity assumptions and make
6 any adjustments as appropriate reflective of the unique challenges of
7 eligibility redeterminations and posteligibility review after the end
8 of the public health emergency.

9 (d) The authority must provide information about any potential
10 changes to rates or acuity assumptions to the medicaid expenditure
11 forecast work group at the same time or before providing this
12 information to managed care organizations.

13 (e) The authority may update managed care contracts as
14 practicable.

15 (f) The authority must review national best practices for risk
16 sharing to determine if its contracting methods should be updated. If
17 the authority, in consultation with its contracted actuary,
18 determines it is appropriate to update any risk sharing agreements
19 with managed care organizations, it must share its findings with the
20 governor and fiscal committees of the legislature detailing
21 anticipated and potential fiscal impacts prior to implementing these
22 changes.

23 ~~((+90))~~ (86) (a) \$100,000 of the general fund—state appropriation
24 for fiscal year 2025 and \$100,000 of the general fund—federal
25 appropriation are provided solely for the authority to contract with
26 an external organization for participatory and equity-focused
27 engagement with doulas and doula partners across the state of
28 Washington. This organization must work in collaboration with
29 community partners who advance equitable access to improve perinatal
30 outcomes and care through holistic services for multiracial
31 communities.

32 (b) The external organization will be responsible for:

33 (i) Creating a design and implementation plan for a statewide
34 doula hub and referral system; and

35 (ii) Drafting a report, in partnership with the authority,
36 summarizing the design and implementation plan, outlining ongoing
37 funding required to support the doula workforce and clients accessing
38 doula services through apple health, and providing any
39 recommendations for both the doula hub and referral system.

1 (c) The report will include, but not be limited to, prioritized
2 recommendations on how to:

3 (i) Provide statewide professional and workforce development
4 support for birth doulas;

5 (ii) Increase statewide access to doula services for apple health
6 birthing people;

7 (iii) Assist doulas with department of health credentialing
8 requirements;

9 (iv) Assist doulas with the medicaid provider enrollment process,
10 including, but not limited to, support with:

11 (A) Provider enrollment with the authority;

12 (B) Contracting with medicaid managed care organizations;

13 (C) Provider billing and claims submission processes;

14 (D) Provider payment requirements; and

15 (E) Eligibility support within ProviderOne; and

16 (v) Establish communications with birthing people, families,
17 birth workers, and healthcare providers who are seeking to connect
18 with state-certified and medicaid-enrolled birth doulas through a
19 statewide directory or referral system.

20 (d) The report required in (c) of this subsection is due to the
21 governor and appropriate committees of the legislature no later than
22 June 30, 2025.

23 (~~((91) \$2,548,000)~~) (87) \$1,208,000 of the general fund—state
24 appropriation for fiscal year 2025 and (~~(\$2,964,000)~~) \$821,000 of the
25 general fund—federal appropriation are provided solely for
26 implementation of Second Engrossed Second Substitute Senate Bill No.
27 5580 (maternal health outcomes). If the bill is not enacted by June
28 30, 2024, the amounts provided in this subsection shall lapse.

29 (~~((92))~~) (88)(a) \$7,000,000 of the family medicine workforce
30 development account—state appropriation and \$12,834,000 of the
31 general fund—federal appropriation are provided solely for the
32 authority, in collaboration with the family medicine residency
33 network and UW medicine, to establish a medicaid direct payment
34 program to supplement family medicine provider graduate medical
35 education funding in Washington state.

36 (b) The medicaid family medicine graduate medical education
37 direct payment program shall:

38 (i) Support graduate medical education training;

39 (ii) Improve access to quality healthcare services;

1 (iii) Improve the state's ability to ensure that medicaid
2 graduate medical education funding supports the state's workforce
3 development goals; and

4 (iv) Focus on improving underserved populations' and regions'
5 access to health care.

6 (c) The medicaid family medicine graduate medical education
7 direct payment program participants shall include teaching sites that
8 pay resident full-time equivalent costs that are eligible for federal
9 financial participation.

10 (d) The authority must seek any necessary state plan amendments
11 or waivers from the centers for medicare and medicaid services that
12 are necessary to implement this program and receive federal financial
13 participation at the earliest possible date, but no later than
14 January 1, 2025.

15 (e) Any incremental costs incurred by the authority in the
16 development, implementation, and maintenance of this program shall be
17 the responsibility of the medicaid family medicine graduate medical
18 education direct payment program up to an amount not to exceed
19 \$100,000 per year.

20 (f) The family medicine family education advisory board created
21 in RCW 70.112.080 will have administrative oversight, including the
22 amount and methodologies used to distribute funds deposited within
23 the family medicine workforce development account, subject to the
24 conditions described in this subsection (~~((92))~~) (88).

25 (g) Of the amounts provided in this section, \$150,000 of the
26 family medicine workforce development account—state appropriation is
27 provided for consultant assistance, including program design and a
28 payment model to estimate the effect of family medicine family
29 education advisory board allocation decisions on all family medicine
30 residency network participants.

31 (h) Annual allocations from the family medicine workforce
32 development account—state appropriation will be determined by the
33 family medicine family education advisory board.

34 (i) Participants in the medicaid family medicine graduate medical
35 education direct payment program shall retain the full amount of
36 payments provided under this program.

37 (j) Payments received by participants in the medicaid family
38 medicine graduate medical education direct payment program shall be
39 in addition to all other payments received and shall not be used to
40 supplant payments received through other programs.

1 (~~(+93)~~) (89) (a) \$481,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$489,000 of the general fund—federal
3 appropriation are provided solely for the authority to conduct
4 internal assessment of indirect costs and staff attrition trends to
5 inform administrative needs. The assessment shall include, but not be
6 limited to:

7 (i) Reconciliation of full time equivalent positions as provided
8 by the legislature for fiscal year 2024, agency financial reporting
9 system allotments, and vacancies as of June 30, 2024;

10 (ii) A comparison of current needs in relation to current
11 vacancies;

12 (iii) An analysis of costs and benefits of reallocating
13 positions, as appropriate, to meet immediate staffing needs,
14 especially if positions have remained historically, or long-term
15 vacant; and

16 (iv) A detailed description of assumptions related to indirect
17 costs used in budget requests to the office of financial management.

18 (b) The authority shall report its findings to the governor and
19 fiscal committees of the legislature no later than December 31, 2024.

20 (~~(+94)~~) (90) (a) \$1,615,000 of the general fund—state
21 appropriation for fiscal year 2025 and \$3,911,000 of the general fund
22 —federal appropriation are provided solely for the authority to
23 increase inpatient per diem rates for inpatient prospective payment
24 system hospitals providing services under the substance using
25 pregnant people program beginning July 1, 2024. Hospitals
26 participating in the certified public expenditures program or the
27 sole community hospital program may not receive increased
28 reimbursement under this subsection.

29 (b) Within the amounts appropriated in this section, the
30 authority will review the rates for the substance using pregnant
31 person program to determine if rebasing is appropriate and what rates
32 would be required to sustain the program at current utilization
33 levels.

34 (c) If the authority determines that rates require rebasing for
35 this program, the authority will submit a request to the legislature
36 through its normal budget process.

37 (~~(+95)~~) (91) \$314,000 of the long-term services and supports
38 trust account—state appropriation is provided solely for
39 implementation of Substitute House Bill No. 2467 (LTSS trust access).

1 If the bill is not enacted by June 30, 2024, the amount provided in
2 this subsection shall lapse.

3 ~~((96))~~ (92) The authority and department of social and health
4 services must collaborate in the identification and evaluation of
5 strategies to obtain federal matching funding opportunities,
6 specifically focusing on innovative medicaid framework adjustments
7 and the consideration of necessary state plan amendments for the
8 treatment facility described in section 203(1)(nn) of this act.

9 ~~((97))~~ (93) \$2,854,000 of the general fund—state appropriation
10 for fiscal year 2025 and \$4,208,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase the
12 nonemergency medical transportation broker administrative rate to
13 ensure access to health care services for medicaid patients.

14 ~~((98))~~ (94)(a) \$266,000 of the general fund—state appropriation
15 for fiscal year 2025 and \$348,000 of the general fund—federal
16 appropriation are provided solely for rate increases, effective
17 January 1, 2025, for private duty nursing, home health, and the
18 medically intensive children's group home program services.

19 (b) The authority must adopt a payment model that incorporates
20 the following adjustments:

21 (i) A 7.5 percent rate increase for home health and the medically
22 intensive children's group home program services; and

23 (ii) Private duty nursing services shall be \$67.89 per hour by a
24 registered nurse and ~~((55.70))~~ \$55.79 per hour by a licensed
25 practical nurse.

26 ~~((99))~~ (95) \$50,000 of the general fund—state appropriation for
27 fiscal year 2025 and \$450,000 of the general fund—federal
28 appropriation are provided solely for the authority to contract for
29 the development of an application programming interface or software
30 to streamline eligibility and provider payments for the foundational
31 community supports program. In developing the software design, the
32 authority must consult with current and prospective foundational
33 community supports providers. A report on the status of
34 implementation and an end-user satisfaction survey shall be submitted
35 to the office of financial management and appropriate committees of
36 the legislature by December 1, 2024.

37 ~~((100))~~ (96) \$300,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$400,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the Bree

1 collaborative to support collaborative learning and targeted
2 technical assistance for quality improvement initiatives.

3 ~~((101))~~ (97) \$500,000 of the general fund—state appropriation
4 for fiscal year 2025 and \$500,000 of the general fund—federal
5 appropriation are provided solely for the authority to contract with
6 access to baby and child dentistry local programs for the purpose of
7 maintaining and expanding capacity for local program coordinators.

8 ~~((102))~~ (98) \$91,000 of the general fund—state appropriation
9 for fiscal year 2025 and \$91,000 of the general fund—federal
10 appropriation are provided solely to increase funding for the
11 existing contract with the University of Washington to support
12 primary care providers that are designated as an autism spectrum
13 disorder (ASD) center of excellence.

14 ~~((103))~~ (99) \$1,750,000 of the general fund—state appropriation
15 for fiscal year 2025 and \$3,250,000 of the general fund—federal
16 appropriation are provided solely for the authority to:

17 (a) Increase screening reimbursement rates for primary care
18 providers, beginning January 1, 2025, for postnatal, child, and
19 adolescent mental health screenings sufficient to provide follow up
20 and coordination in primary care settings for children aged 0-21
21 years and their families, per the American academy of pediatrics'
22 bright futures guidelines; and

23 (b) To implement a funding mechanism using code G0136 for a
24 social determinants of health risk assessment benefit for children
25 and their families.

26 ~~((104))~~ (100) \$23,000 of the general fund—state appropriation
27 for fiscal year 2025 and \$20,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 Substitute House Bill No. 2041 (physician assistant practice). If the
30 bill is not enacted by June 30, 2024, the amounts provided in this
31 subsection shall lapse.

32 ~~((105))~~ (101) \$181,000 of the general fund—state appropriation
33 for fiscal year 2025 and \$162,000 of the general fund—federal
34 appropriation are provided solely for implementation of Second
35 Substitute House Bill No. 1941 (health home serv./children). If the
36 bill is not enacted by June 30, 2024, the amounts provided in this
37 subsection shall lapse.

1 later than the lapsing of the appropriation, any unexpended balance
2 of the payment shall be returned to the authority for credit to the
3 fund or account from which it was made, and under no condition shall
4 expenditures exceed actual revenue.

5 (3) \$1,939,000 of the health benefit exchange account—state
6 appropriation and \$6,189,000 of the general fund—federal
7 appropriation are provided solely for the modernizing
8 healthplanfinder project. These amounts are subject to the
9 conditions, limitations, and review provided in section 701 of this
10 act.

11 (4) (a) \$115,000,000 of the state health care affordability
12 account—state appropriation is provided solely for the exchange to
13 administer a premium assistance program, beginning for plan year
14 2023, as established in RCW 43.71.110. An individual is eligible for
15 the premium assistance provided if the individual: (i) Has income up
16 to 250 percent of the federal poverty level; and (ii) meets other
17 eligibility criteria as established in RCW 43.71.110(4)(a).

18 (b) \$260,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a study, in consultation with the
20 health care authority and office of the insurance commissioner, of
21 how the exchange's current section 1332 waiver could be amended to
22 generate federal pass-through funding to support the affordability
23 programs established in RCW 43.71.110. The actuarial study must focus
24 on methods that could be most readily leveraged in Washington,
25 considering those being used in other public option programs. Study
26 findings must be reported to the appropriate committees of the
27 legislature by December 1, 2023.

28 (5) \$10,000,000 of the state health care affordability account—
29 state appropriation is provided solely to provide premium assistance
30 for customers ineligible for federal premium tax credits who meet the
31 eligibility criteria established in subsection (4)(a) of this
32 section, and is contingent upon continued approval of the applicable
33 waiver described in RCW 43.71.120.

34 (6) \$102,000 of the general fund—state appropriation for fiscal
35 year 2024, \$865,000 of the general fund—federal appropriation, and
36 \$123,000 of the health benefit exchange account—state appropriation
37 are provided solely for a technology solution for an authoritative
38 client identifier, or master person index, in Healthplanfinder to
39 support the health and human services coalition in uniformly

1 identifying clients across multiple state service delivery systems.
2 These amounts are subject to the conditions, limitations, and review
3 requirements of section 701 of this act.

4 (7) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the exchange, in
7 collaboration with the department of social and health services and
8 the home training network as described in RCW 70.128.305, to provide
9 educational resources and trainings to help connect owners and
10 employees of adult family homes to health care coverage.

11 (8) \$299,000 of the general fund—state appropriation for fiscal
12 year 2024, \$299,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$202,000 of the general fund—federal
14 appropriation are provided solely for pass-through funding in the
15 annual amount of \$100,000 for each lead navigator organization in the
16 four regions with the highest concentration of citizens of the
17 compact of free association (COFA) to:

18 (a) Support a staff position within the COFA community to provide
19 enrollment assistance to the COFA community beyond the scope of the
20 current COFA program; and

21 (b) Support COFA community-led outreach and enrollment
22 activities.

23 (9) (a) \$300,000 of the health benefit exchange account—state
24 appropriation is provided solely for staff and consultants to
25 complete a study of options and recommendations for the state to
26 ensure continuous health care coverage through qualified health plans
27 for medicaid beneficiaries losing medicaid coverage through
28 Washington Healthplanfinder. In coordination with the health care
29 authority and department of social and health services, the study
30 must include, but not be limited to:

31 (i) An analysis of transitional solutions used in other states to
32 continue coverage for individuals losing medicaid eligibility;

33 (ii) In coordination with the department of social and health
34 services' research and data analysis division, an analysis of monthly
35 enrollment rates for persons who are determined no longer eligible
36 for medicaid, including demographic and employment information, and
37 those who enroll in qualified health plans, including demographic and
38 employment information; and

(iii) A feasibility analysis of auto-enrolling clients that lose medicaid eligibility and are eligible for a no-premium qualified health plan through Washington Healthplanfinder.

(b) The study must be submitted to the office of financial management and appropriate committees of the legislature by December 31, 2024.

Sec. 1213. 2024 c 376 s 215 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024)	\$1,025,616,000
General Fund—State Appropriation (FY 2025)	((1,226,089,000))
	<u>\$1,180,020,000</u>
General Fund—Federal Appropriation	((3,078,664,000))
	<u>\$3,094,643,000</u>
General Fund—Private/Local Appropriation	((38,904,000))
	<u>\$38,969,000</u>
Criminal Justice Treatment Account—State Appropriation	\$22,001,000
Problem Gambling Account—State Appropriation	\$3,738,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$28,498,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$28,501,000
Opioid Abatement Settlement Account—State Appropriation	((78,744,000))
	<u>\$81,672,000</u>
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	((33,499,000))
	<u>\$18,786,000</u>
TOTAL APPROPRIATION	((5,564,254,000))
	<u>\$5,522,444,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

1 (2) Within the amounts appropriated in this section, funding is
2 provided for implementation of the settlement agreement under
3 *Trueblood, et al. v. Department of Social and Health Services, et*
4 *al.*, United States District Court for the Western District of
5 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
6 provided solely for implementation of the settlement agreement, class
7 members must have access to supports and services funded throughout
8 this section for which they meet eligibility and medical necessity
9 requirements. The authority must include language in contracts that
10 requires regional behavioral health entities to develop and implement
11 plans for improving access to timely and appropriate treatment for
12 individuals with behavioral health needs and current or prior
13 criminal justice involvement who are eligible for services under
14 these contracts.

15 (3) (a) \$43,429,000 of the general fund—state appropriation for
16 fiscal year 2024, \$48,634,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$15,538,000 of the general fund—federal
18 appropriation are provided solely to continue the phase-in of the
19 settlement agreement under *Trueblood, et al. v. Department of Social*
20 *and Health Services, et al.*, United States District Court for the
21 Western District of Washington, Cause No. 14-cv-01178-MJP. The
22 authority, in collaboration with the department of social and health
23 services and the criminal justice training commission, must implement
24 the provisions of the settlement agreement pursuant to the timeline
25 and implementation plan provided for under the settlement agreement.
26 This includes implementing provisions related to competency
27 evaluations, competency restoration, crisis diversion and supports,
28 education and training, and workforce development. Within these
29 amounts, sufficient funding is provided to implement Engrossed Second
30 Substitute Senate Bill No. 5440 (competency evaluations).

31 (b) Of the amounts provided in this subsection, \$5,108,000 of the
32 general fund—state appropriation for fiscal year 2024 and \$6,341,000
33 of the general fund—state appropriation for fiscal year 2025 are
34 provided for implementation of Engrossed Second Substitute Senate
35 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
36 the general fund—state appropriation for fiscal year 2024 and
37 \$186,000 of the general fund—state appropriation for fiscal year 2025
38 are provided solely to increase compensation for staff in outpatient

1 competency restoration programs pursuant to Engrossed Second
2 Substitute Senate Bill No. 5440 (competency evaluations).

3 (c) By December 1, 2024, the authority must provide notification
4 to the office of financial management and the appropriate committees
5 of the legislature of the estimated opening date and operating costs
6 for the Trueblood phase three crisis stabilization center.

7 (4) \$8,000,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$8,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to continue diversion grant
10 programs funded through contempt fines pursuant to *Trueblood, et al.*
11 *v. Department of Social and Health Services, et al.*, United States
12 District Court for the Western District of Washington, Cause No. 14-
13 cv-01178-MJP. The authority must consult with the plaintiffs and
14 court monitor to determine, within the amounts provided, which of the
15 programs will continue to receive funding through this appropriation.
16 The programs shall use this funding to provide assessments, mental
17 health treatment, substance use disorder treatment, case management,
18 employment, and other social services. By December 1, 2023, the
19 authority, in consultation with the plaintiffs and the court monitor,
20 must submit a report to the office of financial management and the
21 appropriate fiscal committees of the legislature which includes:
22 Identification of the programs that receive funding through this
23 subsection; a narrative description of each program model; the number
24 of individuals being served by each program on a monthly basis;
25 metrics or outcomes reported as part of the contracts; and
26 recommendations related to further support of these programs in the
27 2023-2025 fiscal biennium.

28 (5) \$12,359,000 of the general fund—state appropriation for
29 fiscal year 2024, \$24,187,000 of the general fund—state appropriation
30 for fiscal year 2025, and \$28,598,000 of the general fund—federal
31 appropriation are provided solely for the authority and behavioral
32 health entities to continue to contract for implementation of high-
33 intensity programs for assertive community treatment (PACT) teams. In
34 determining the proportion of medicaid and nonmedicaid funding
35 provided to behavioral health entities with PACT teams, the authority
36 shall consider the differences between behavioral health entities in
37 the percentages of services and other costs associated with the teams
38 that are not reimbursable under medicaid. The authority may allow
39 behavioral health entities which have nonmedicaid reimbursable costs

1 that are higher than the nonmedicaid allocation they receive under
2 this section to supplement these funds with local dollars or funds
3 received under subsection (7) of this section. The authority and
4 behavioral health entities shall maintain consistency with all
5 essential elements of the PACT evidence-based practice model in
6 programs funded under this section. Of the amounts provided in this
7 subsection:

8 (a) \$4,628,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$920,000 of the general fund—federal appropriation are
10 provided solely for two new programs for assertive community
11 treatment teams.

12 (b) \$6,032,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$2,907,000 of the general fund—federal appropriation
14 are provided solely for current assertive community treatment teams
15 contingent upon a plan submitted to and approved by the authority to
16 increase and maintain average monthly caseloads to no less than 80
17 percent of the maximum capacity for full and half teams as
18 established in the WA-PACT program standards.

19 (c) \$669,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$994,000 of the general fund—federal appropriation are
21 provided solely for a rate increase for existing programs for
22 assertive community treatment teams. The rate increase must be
23 implemented to provide the same percentage increase to all providers
24 and the authority must employ mechanisms such as directed payment or
25 other options allowable under federal medicaid law to assure funding
26 provided through managed care organizations must be used to increase
27 rates for their contracted assertive community treatment team
28 providers.

29 (d) \$399,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$333,000 of the general fund—federal appropriation are
31 provided solely for administrative costs related to assertive
32 community treatment teams including contracted training, technical
33 assistance, and assessment services.

34 (e) \$100,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the authority to contract for an
36 assessment on the access of young adults to assertive community
37 treatment team services. The study must include identification of:
38 (i) The number and percentage of young adults receiving services
39 through assertive community treatment teams; (ii) barriers and

1 strategies for increasing access to assertive community treatment
2 team services for young adults; and (iii) identification of evidence-
3 based alternative models for providing high intensity wraparound
4 services that may be more appropriate for some young adult
5 populations. The authority must submit a report to the office of
6 financial management and the appropriate committees of the
7 legislature summarizing the findings and recommendations of the study
8 by December 1, 2024.

9 (6) \$1,668,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$3,280,000 of the general fund—federal appropriation
11 are provided solely for the authority to maintain a pilot project to
12 incorporate peer bridging staff into behavioral health regional teams
13 that provide transitional services to individuals returning to their
14 communities.

15 (7) \$144,519,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$139,238,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for persons
18 and services not covered by the medicaid program. To the extent
19 possible, levels of behavioral health entity spending must be
20 maintained in the following priority order: Crisis and commitment
21 services; community inpatient services; and residential care
22 services, including personal care and emergency housing assistance.
23 These amounts must be distributed to behavioral health entities as
24 follows:

25 (a) \$108,803,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$124,713,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to contract with behavioral health administrative service
29 organizations for behavioral health treatment services not covered
30 under the medicaid program. Within these amounts, behavioral health
31 administrative service organizations must provide a 15 percent rate
32 increase to providers receiving state funds for nonmedicaid services
33 under this section effective January 1, 2024.

34 (b) \$35,716,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$14,525,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to contract with medicaid managed care organizations for
38 wraparound services to medicaid enrolled individuals that are not

1 covered under the medicaid program. Within the amounts provided in
2 this subsection:

3 (i) Medicaid managed care organizations must provide a 15 percent
4 rate increase to providers receiving state funding for nonmedicaid
5 services under this section effective January 1, 2024.

6 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
7 authority may work with the office of financial management to
8 negotiate a tiered rate structure for behavioral health personal care
9 services for adult family home providers serving medicaid enrollees.
10 An agreement reached with the adult family home council must be
11 submitted to the director of financial management by October 1, 2023,
12 and certified as financially feasible in order to be considered for
13 funding during the 2024 legislative session. Upon completion of
14 bargaining, the authority shall coordinate with the department of
15 social and health services to develop and submit to the centers for
16 medicare and medicaid services an application to provide a 1915(i)
17 state plan home and community-based services benefit. The application
18 shall be developed to allow for the delivery of wraparound supportive
19 behavioral health services for individuals with mental illnesses who
20 also have a personal care need. The 1915(i) state plan shall be
21 developed to standardize coverage and administration, improve the
22 current benefit design, and clarify roles in administration of the
23 behavioral health personal care services benefit.

24 (8) The authority is authorized to continue to contract directly,
25 rather than through contracts with behavioral health entities for
26 children's long-term inpatient facility services.

27 (9) \$1,204,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,204,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
30 counties for the cost of conducting 180-day commitment hearings at
31 the state psychiatric hospitals.

32 (10) Behavioral health entities may use local funds to earn
33 additional federal medicaid match, provided the locally matched rate
34 does not exceed the upper-bound of their federally allowable rate
35 range, and provided that the enhanced funding is used only to provide
36 medicaid state plan or waiver services to medicaid clients.
37 Additionally, behavioral health entities may use a portion of the
38 state funds allocated in accordance with subsection (7) of this
39 section to earn additional medicaid match, but only to the extent
40 that the application of such funds to medicaid services does not

1 diminish the level of crisis and commitment, community inpatient,
2 residential care, and outpatient services presently available to
3 persons not eligible for medicaid.

4 (11) \$2,291,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,291,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for mental
7 health services for mentally ill offenders while confined in a county
8 or city jail and for facilitating access to programs that offer
9 mental health services upon release from confinement. The authority
10 must collect information from the behavioral health entities on their
11 plan for using these funds, the numbers of individuals served, and
12 the types of services provided.

13 (12) Within the amounts appropriated in this section, funding is
14 provided for the authority to develop and phase in intensive mental
15 health services for high needs youth consistent with the settlement
16 agreement in *T.R. v. Dreyfus and Porter*.

17 (13)(a) The authority must establish minimum and maximum funding
18 levels for all reserves allowed under behavioral health
19 administrative service organization contracts and include contract
20 language that clearly states the requirements and limitations. The
21 reserve levels must be informed by the types of risk carried by
22 behavioral health administrative service organizations for mandatory
23 services and also consider reasonable levels of operating reserves.
24 The authority must monitor and ensure that behavioral health
25 administrative service organization reserves do not exceed maximum
26 levels. The authority must monitor revenue and expenditure reports
27 and must require a behavioral health administrative service
28 organization to submit a corrective action plan on how it will spend
29 its excess reserves within a reasonable period of time, when its
30 reported reserves exceed maximum levels established under the
31 contract. The authority must review and approve such plans and
32 monitor to ensure compliance. If the authority determines that a
33 behavioral health administrative service organization has failed to
34 provide an adequate excess reserve corrective action plan or is not
35 complying with an approved plan, the authority must reduce payments
36 to the entity in accordance with remedial actions provisions included
37 in the contract. These reductions in payments must continue until the
38 authority determines that the entity has come into substantial
39 compliance with an approved excess reserve corrective action plan.
40 The authority must submit to the office of financial management and

1 the appropriate committees of the legislature, each December of the
2 biennium, the minimum and maximum reserve levels established in
3 contract for each of the behavioral health administrative service
4 organizations for the prior fiscal year and the actual reserve levels
5 reported at the end of the fiscal year.

6 (b) In contracts effective during fiscal year 2025, the authority
7 must allow the north sound behavioral health administrative services
8 organization to pilot reserve funding flexibility by allowing the
9 north sound behavioral health administrative services organization to
10 utilize, for other purposes, 30 percent of funding received prior to
11 that contract period currently in reserves and that was received
12 pursuant to a specific legislative proviso. Funding repurposed under
13 this subsection must be used to support the duties of the
14 administrative services organization under RCW 71.24.045 through
15 programs serving individuals with severe and persistent behavioral
16 health conditions and behavioral health services that promote
17 stability and recovery within their regional service area.
18 Expenditures pursuant to this pilot program may include, but are not
19 limited to, crisis wraparound services, jail transition and diversion
20 services, court costs, and coresponder programs. The authority, in
21 partnership with the north sound behavioral health administrative
22 services organization, must provide a report to the appropriate
23 committees of the legislature by December 31, 2024, describing the
24 impacts of this pilot program to the regional crisis continuum of
25 care. The report must also include information on which specific
26 legislative provisos north sound behavioral health administrative
27 services organization repurposed funding from under this subsection
28 and for what purpose those funds were used.

29 (14) During the 2023-2025 fiscal biennium, any amounts provided
30 in this section that are used for case management services for
31 pregnant and parenting women must be contracted directly between the
32 authority and pregnant and parenting women case management providers.

33 (15) \$3,500,000 of the general fund—federal appropriation is
34 provided solely for the continued funding of existing county drug and
35 alcohol use prevention programs.

36 (16) Within the amounts appropriated in this section, the
37 authority may contract with the University of Washington and
38 community-based providers for the provision of the parent-child
39 assistance program or other specialized chemical dependency case
40 management providers for pregnant, postpartum, and parenting women.

1 For all contractors: (a) Service and other outcome data must be
2 provided to the authority by request; and (b) indirect charges for
3 administering the program must not exceed 10 percent of the total
4 contract amount.

5 (17) Within the amounts provided in this section, behavioral
6 health entities must provide outpatient chemical dependency treatment
7 for offenders enrolled in the medicaid program who are supervised by
8 the department of corrections pursuant to a term of community
9 supervision. Contracts with behavioral health entities must require
10 that behavioral health entities include in their provider network
11 specialized expertise in the provision of manualized, evidence-based
12 chemical dependency treatment services for offenders. The department
13 of corrections and the authority must develop a memorandum of
14 understanding for department of corrections offenders on active
15 supervision who are medicaid eligible and meet medical necessity for
16 outpatient substance use disorder treatment. The agreement will
17 ensure that treatment services provided are coordinated, do not
18 result in duplication of services, and maintain access and quality of
19 care for the individuals being served. The authority must provide all
20 necessary data, access, and reports to the department of corrections
21 for all department of corrections offenders that receive medicaid
22 paid services.

23 (18) The criminal justice treatment account—state appropriation
24 is provided solely for treatment and treatment support services for
25 offenders with a substance use disorder pursuant to RCW 71.24.580.
26 The authority must offer counties the option to administer their
27 share of the distributions provided for under RCW 71.24.580(5)(a). If
28 a county is not interested in administering the funds, the authority
29 shall contract with behavioral health entities to administer these
30 funds consistent with the plans approved by local panels pursuant to
31 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
32 account may be used to provide treatment and support services through
33 the conclusion of an individual's treatment plan to individuals
34 participating in a drug court program as of February 24, 2021, if
35 that individual wishes to continue treatment following dismissal of
36 charges they were facing under RCW 69.50.4013(1). Such participation
37 is voluntary and contingent upon substantial compliance with drug
38 court program requirements. The authority must provide a report to
39 the office of financial management and the appropriate committees of

1 the legislature that identifies the distribution of criminal justice
2 treatment account funds by September 30, 2023.

3 (19) (a) \$11,426,000 of the general fund—state appropriation for
4 fiscal year 2024, \$15,651,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$21,554,000 of the general fund—federal
6 appropriation are provided solely for crisis triage facilities,
7 crisis relief centers, or crisis stabilization units. Services in
8 these facilities may include crisis stabilization and intervention,
9 individual counseling, peer support, medication management,
10 education, and referral assistance. The authority shall monitor each
11 center's effectiveness at lowering the rate of state psychiatric
12 hospital admissions.

13 (b) Within these amounts, the health care authority shall convene
14 representatives from medicaid managed care organizations, behavioral
15 health administrative organizations, private insurance carriers,
16 self-insured organizations, crisis providers, and the office of the
17 insurance commissioner to assess gaps in the current funding model
18 for crisis and co-response services and recommend options for
19 addressing these gaps including, but not limited to, an alternative
20 funding model for crisis and co-response services. The assessment
21 must consider available data to determine to what extent the costs of
22 crisis and co-response services for clients of private insurance
23 carriers, medicaid managed care organizations, and individuals
24 enrolled in medicaid fee-for-service are being subsidized through
25 state funded behavioral health administrative services organization
26 contracts. The analysis shall examine crisis and co-response services
27 provided by mobile crisis teams and co-response teams as well as
28 facility-based services such as crisis triage and crisis
29 stabilization units. In the development of an alternative funding
30 model, the authority and office of the insurance commissioner must
31 explore mechanisms that: (i) Determine the annual cost of operating
32 crisis and co-response services and collect a proportional share of
33 the program cost from each health insurance carrier; (ii)
34 differentiate between crisis and co-response services eligible for
35 medicaid funding from other nonmedicaid eligible activities; and
36 (iii) simplify administrative complexity of billing for service
37 providers such as the use of a third party administrator. The
38 authority must submit a preliminary report to the office of financial
39 management and the appropriate committees of the legislature by

1 December 1, 2023, and a final report by December 1, 2024. Up to
2 \$300,000 of the general fund—state appropriation for fiscal year
3 2024, and \$450,000 of the general fund—state appropriation for fiscal
4 year 2025 may be used for the assessment and reporting activities
5 required under this subsection.

6 (c) Sufficient funding is provided in this subsection to
7 implement Second Substitute Senate Bill No. 5120 (crisis relief
8 centers).

9 (20) \$9,795,000 of the general fund—state appropriation for
10 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$15,025,000 of the general fund—federal
12 appropriation are provided solely for the operation of secure
13 withdrawal management and stabilization facilities. The authority may
14 not use any of these amounts for services in facilities that are
15 subject to federal funding restrictions that apply to institutions
16 for mental diseases, unless they have received a waiver that allows
17 for full federal participation in these facilities. Within these
18 amounts, funding is provided to increase the fee for service rate for
19 these facilities up to \$650 per day. The authority must require in
20 contracts with behavioral health entities that they pay no lower than
21 the fee for service rate. The authority must coordinate with regional
22 behavioral health entities to identify and implement purchasing
23 strategies or regulatory changes that increase access to services for
24 individuals with complex behavioral health needs at secure withdrawal
25 management and stabilization facilities.

26 (21) \$1,401,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,210,000 of the general fund—federal
29 appropriation are provided solely for the implementation of intensive
30 behavioral health treatment facilities within the community
31 behavioral health service system pursuant to chapter 324, Laws of
32 2019 (2SHB 1394).

33 (22) (a) \$12,878,000 of the dedicated cannabis account—state
34 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
35 cannabis account—state appropriation for fiscal year 2025 are
36 provided solely for:

37 (i) A memorandum of understanding with the department of
38 children, youth, and families to provide substance abuse treatment
39 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Maintaining increased prevention and treatment service
10 provided by tribes and federally recognized American Indian
11 organization to children and youth;

12 (vi) Maintaining increased residential treatment services for
13 children and youth;

14 (vii) Training and technical assistance for the implementation of
15 evidence-based, research based, and promising programs which prevent
16 or reduce substance use disorder;

17 (viii) Expenditures into the home visiting services account; and

18 (ix) Grants to community-based programs that provide prevention
19 services or activities to youth.

20 (b) The authority must allocate the amounts provided in (a) of
21 this subsection amongst the specific activities proportionate to the
22 fiscal year 2021 allocation.

23 (23) (a) \$1,125,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,125,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for Spokane
26 behavioral health entities to implement services to reduce
27 utilization and the census at eastern state hospital. Such services
28 must include:

29 (i) High intensity treatment team for persons who are high
30 utilizers of psychiatric inpatient services, including those with co-
31 occurring disorders and other special needs;

32 (ii) Crisis outreach and diversion services to stabilize in the
33 community individuals in crisis who are at risk of requiring
34 inpatient care or jail services;

35 (iii) Mental health services provided in nursing facilities to
36 individuals with dementia, and consultation to facility staff
37 treating those individuals; and

38 (iv) Services at the 16-bed evaluation and treatment facility.

39 (b) At least annually, the Spokane county behavioral health
40 entities shall assess the effectiveness of these services in reducing

1 utilization at eastern state hospital, identify services that are not
2 optimally effective, and modify those services to improve their
3 effectiveness.

4 (24) \$1,850,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$13,312,000 of the general fund—federal
7 appropriation are provided solely for substance use disorder peer
8 support services included in behavioral health capitation rates in
9 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
10 authority shall require managed care organizations to provide access
11 to peer support services for individuals with substance use disorders
12 transitioning from emergency departments, inpatient facilities, or
13 receiving treatment as part of hub and spoke networks.

14 (25) \$1,423,000 of the general fund—state appropriation for
15 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$5,908,000 of the general fund—federal
17 appropriation are provided solely for the authority to continue to
18 implement discharge wraparound services for individuals with complex
19 behavioral health conditions transitioning or being diverted from
20 admission to psychiatric inpatient programs. The authority must
21 coordinate with the department of social and health services in
22 establishing the standards for these programs.

23 (26) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024, \$500,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to maintain a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to RCW
29 36.28A.450.

30 (27) \$350,000 of the general fund—federal appropriation and
31 \$300,000 of the opioid abatement settlement account—state
32 appropriation are provided solely to contract with a nationally
33 recognized recovery residence organization and to provide technical
34 assistance to operators of recovery residences seeking certification
35 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

36 (28) \$3,396,000 of the general fund—state appropriation for
37 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$16,200,000 of the general fund—federal
39 appropriation are provided solely for support of and to continue to

1 increase clubhouse programs across the state. The authority shall
2 work with the centers for medicare and medicaid services to review
3 opportunities to include clubhouse services as an optional "in lieu
4 of" service in managed care organization contracts in order to
5 maximize federal participation.

6 (29) \$708,000 of the general fund—state appropriation for fiscal
7 year 2024, \$708,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,598,000 of the general fund—federal
9 appropriation are provided solely for implementing mental health peer
10 respite centers and a pilot project to implement a mental health
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
12 1394).

13 (30) \$800,000 of the general fund—state appropriation for fiscal
14 year 2024, \$800,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,452,000 of the general fund—federal
16 appropriation are provided solely for the authority to implement
17 strategies related to suicide prevention and treatment.

18 (31) \$446,000 of the general fund—state appropriation for fiscal
19 year 2024, \$446,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$178,000 of the general fund—federal
21 appropriation are provided solely for the University of Washington's
22 evidence-based practice institute which supports the identification,
23 evaluation, and implementation of evidence-based or promising
24 practices. The institute must work with the authority to develop a
25 plan to seek private, federal, or other grant funding in order to
26 reduce the need for state general funds. The authority must collect
27 information from the institute on the use of these funds and submit a
28 report to the office of financial management and the appropriate
29 fiscal committees of the legislature by December 1st of each year of
30 the biennium.

31 (32) As an element of contractual network adequacy requirements
32 and reporting, the authority shall direct managed care organizations
33 to make all reasonable efforts to develop or maintain contracts with
34 provider networks that leverage local, federal, or philanthropic
35 funding to enhance effectiveness of medicaid-funded integrated care
36 services. These networks must promote medicaid clients' access to a
37 system of services that addresses additional social support services
38 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and
2 medical treatment services.

3 (33) \$9,000,000 of the criminal justice treatment account—state
4 appropriation is provided solely for the authority to maintain
5 funding for new therapeutic courts created or expanded during fiscal
6 year 2021, or to maintain the fiscal year 2021 expansion of services
7 being provided to an already existing therapeutic court that engages
8 in evidence-based practices, to include medication assisted treatment
9 in jail settings pursuant to RCW 71.24.580. Funding provided under
10 this subsection shall not supplant existing funds utilized for this
11 purpose.

12 (34) In establishing, re-basing, enhancing, or otherwise updating
13 medicaid rates for behavioral health services, the authority and
14 contracted actuaries shall use a transparent process that provides an
15 opportunity for medicaid managed care organizations, behavioral
16 health administrative service organizations, and behavioral health
17 provider agencies, and their representatives, to review and provide
18 data and feedback on proposed rate changes within their region or
19 regions of service operation. The authority and contracted actuaries
20 shall transparently incorporate the information gained from this
21 process and make adjustments allowable under federal law when
22 appropriate.

23 (35) The authority shall seek input from representatives of the
24 managed care organizations (MCOs), licensed community behavioral
25 health agencies, and behavioral health administrative service
26 organizations to develop specific metrics related to behavioral
27 health outcomes under integrated managed care. These metrics must
28 include, but are not limited to: (a) Revenues and expenditures for
29 community behavioral health programs, including medicaid and
30 nonmedicaid funding; (b) access to services, service denials, and
31 utilization by state plan modality; (c) claims denials and record of
32 timely payment to providers; (d) client demographics; and (e) social
33 and recovery measures and managed care organization performance
34 measures. The authority must work with managed care organizations and
35 behavioral health administrative service organizations to integrate
36 these metrics into an annual reporting structure designed to evaluate
37 the performance of the behavioral health system in the state over
38 time. The authority must submit a report to the office of financial
39 management and the appropriate committees of the legislature, before
40 December 30th of each year during the fiscal biennium, that details

1 the implemented metrics and relevant performance outcomes for the
2 prior calendar year.

3 (36) \$4,061,000 of the general fund—state appropriation for
4 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$6,419,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain pilot
7 programs for intensive outpatient services and partial
8 hospitalization services for certain children and adolescents and,
9 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
10 these services into the state medicaid program beginning January 1,
11 2024.

12 (a) The authority must establish minimum standards, eligibility
13 criteria, authorization and utilization review processes, and payment
14 methodologies for the programs in contract.

15 (b) Eligibility for the pilot sites is limited pursuant to the
16 following:

17 (i) Children and adolescents discharged from an inpatient
18 hospital treatment program who require the level of services offered
19 by the pilot programs in lieu of continued inpatient treatment;

20 (ii) Children and adolescents who require the level of services
21 offered by the pilot programs in order to avoid inpatient
22 hospitalization; and

23 (iii) Services may not be offered if there are less costly
24 alternative community-based services that can effectively meet the
25 needs of an individual referred to the program.

26 (c) Eligibility for services through the state medicaid program
27 shall be consistent with criteria approved by the centers for
28 medicare and medicaid services pursuant to implementation of chapter
29 94, Laws of 2022 (2SSB 5736).

30 (d) The authority must collect data on the program sites and work
31 with the actuaries responsible for establishing managed care rates
32 for medicaid enrollees to develop and submit an annual report to the
33 office of financial management and the appropriate committees of the
34 legislature each December of the fiscal biennium that includes the
35 following information:

36 (i) A narrative description of the services provided at each
37 program site and identification of any specific gaps the sites were
38 able to fill in the current continuum of care;

1 (ii) Clinical outcomes and estimated reductions in psychiatric
2 inpatient costs associated with each of the program sites;

3 (iii) Recommendations for whether the pilot models should be
4 expanded statewide, whether modifications should be made to the
5 models to better address gaps in the continuum identified through the
6 pilot sites, whether the models could be expanded to community
7 behavioral health providers, and whether statewide implementation
8 should be achieved through a state plan amendment or some other
9 mechanism for leveraging federal medicaid match;

10 (iv) Actuarial projections on the statewide need for services
11 related to the pilot sites and estimated costs of adding each of the
12 services to the medicaid behavioral health benefit for children and
13 adolescents and adults; and

14 (v) Annual costs and any quantifiable cost offsets associated
15 with the program sites.

16 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
17 and \$9,828,000 of the general fund—federal appropriation are provided
18 solely to promote the recovery of individuals with substance use
19 disorders through expansion of substance use disorder services. The
20 authority shall implement this funding to promote integrated, whole-
21 person care to individuals with opioid use disorders, stimulant use
22 disorders, and other substance use disorders. The authority shall use
23 this funding to support evidence-based and promising practices as
24 follows:

25 (a) \$8,500,000 of the amounts provided in this subsection is
26 provided solely for treatment services to low-income individuals with
27 substance use disorders who are not eligible for services under the
28 medicaid program and for treatment services that are not covered
29 under the medicaid program. A minimum of \$7,500,000 of this amount
30 must be contracted through behavioral health administrative services
31 organizations. The amounts in this subsection may be used for
32 services including, but not limited to, outpatient treatment,
33 residential treatment, mobile opioid use disorder treatment programs,
34 law enforcement assisted diversion programs, contingency management
35 interventions, modified assertive community treatment, trauma
36 informed care, crisis respite, and for reimbursement of one-time
37 start-up operating costs for opening new beds in withdrawal
38 management treatment programs.

39 (b) \$2,015,000 of the amounts provided in this subsection is
40 provided solely for outreach programs that link individuals with

1 substance use disorders to treatment options to include medication
2 for opioid use disorder. The authority must contract for these
3 services with programs that use interdisciplinary teams, which
4 include peer specialists, to engage and facilitate linkage to
5 treatment for individuals in community settings such as homeless
6 encampments, shelters, emergency rooms, harm reduction programs,
7 churches, community service offices, food banks, libraries, legal
8 offices, and other settings where individuals with substance use
9 disorders may be engaged. The services must be coordinated with
10 emergency housing assistance and other services administered by the
11 authority to promote access to a full continuum of treatment and
12 recovery support options.

13 (c) \$7,500,000 of the amounts provided in this subsection is
14 provided solely for substance use disorder recovery support services
15 not covered by the medicaid program including, but not limited to,
16 emergency housing, recovery housing vouchers, supported employment,
17 skills training, peer support, peer drop-in centers, and other
18 community supports.

19 (d) \$3,550,000 of the amounts provided in this subsection is
20 provided solely for efforts to support the recovery of American
21 Indians and Alaska natives with substance use disorders. This funding
22 may be used for grants to urban Indian organizations, tribal opioid
23 prevention media campaigns, and support for government to government
24 communication, planning, and implementation of opioid use disorder
25 related projects.

26 (e) \$5,000,000 of the amounts provided in this subsection is
27 provided solely for the authority, in coordination with the
28 department of health, to expand the distribution of naloxone through
29 the department's overdose education and naloxone distribution
30 program. Funding must be prioritized to fill naloxone access gaps in
31 community behavioral health and other community settings, including
32 providing naloxone for agency staff in organizations such as syringe
33 service programs, housing providers, and street outreach programs,
34 and for law enforcement and emergency responders.

35 (f) \$7,100,000 of the amounts provided in this subsection is
36 provided solely for community services grants that support the
37 implementation and evaluation of substance use disorder prevention
38 services.

1 (g) Up to \$1,750,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (38) \$3,109,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$3,109,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for short-term
7 rental subsidies for individuals with mental health or substance use
8 disorders. This funding may be used for individuals enrolled in the
9 foundational community support program while waiting for a longer
10 term resource for rental support or for individuals transitioning
11 from behavioral health treatment facilities or local jails.
12 Individuals who would otherwise be eligible for the foundational
13 community support program but are not eligible because of their
14 citizenship status may also be served. Each December of the fiscal
15 biennium, the authority must submit a report identifying the
16 expenditures and number of individuals receiving short-term rental
17 supports through the agency budget during the prior fiscal year
18 broken out by region, treatment need, and the demographics of those
19 served, including but not limited to age, country of origin within
20 racial/ethnic categories, gender, and immigration status.

21 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
22 is provided solely to promote the recovery of individuals with mental
23 health disorders through expansion of mental health services. The
24 authority shall implement this funding to promote integrated, whole-
25 person care through evidence based and promising practices as
26 follows:

27 (a) \$8,153,000 of the amounts provided in this subsection is
28 provided solely for treatment services to low-income individuals with
29 mental health disorders who are not eligible for services under the
30 medicaid program and for treatment services that are not covered
31 under the medicaid program. A minimum of \$7,000,000 of this amount
32 must be contracted through behavioral health administrative services
33 organizations. The amounts in this subsection may be used for
34 services including, but not limited to, outpatient treatment,
35 residential treatment, law enforcement assisted diversion programs,
36 modified assertive community treatment, and trauma informed care.

37 (b) \$8,200,000 of the amounts provided in this subsection is
38 provided solely for mental health recovery support services not
39 covered by the medicaid program including, but not limited to,

1 supportive housing, emergency housing vouchers, supported employment,
2 skills training, peer support, peer drop-in centers, and other
3 community supports.

4 (c) \$2,553,000 of the amounts provided in this subsection is
5 provided solely for efforts to support the recovery of American
6 Indians and Alaska natives with mental health disorders.

7 (d) \$1,300,000 of the amounts provided in this subsection is
8 provided solely to enhance crisis services and may be used for crisis
9 respite care.

10 (e) \$2,600,000 of the amounts provided in this subsection is
11 provided solely for the expansion of first episode psychosis
12 programs.

13 (f) Up to \$1,279,000 of the amounts provided in this subsection
14 may be used for the authority's administrative costs associated with
15 services funded in this subsection.

16 (40) The authority must pursue opportunities for shifting state
17 costs to the state's unused allocation of federal institutions for
18 mental disease disproportionate share hospital funding.

19 (41) \$500,000 of the general fund—federal appropriation is
20 provided solely to establish an emotional support network program for
21 individuals employed as peer specialists. The authority must contract
22 for these services which shall include, but not be limited to,
23 facilitating support groups for peer specialists, support for the
24 recovery journeys of the peer specialists themselves, and targeted
25 support for the secondary trauma inherent in peer work.

26 (42) \$1,500,000 of the general fund—federal appropriation is
27 provided solely for the authority to contract on a one-time basis
28 with the University of Washington behavioral health institute to
29 continue and enhance its efforts related to training and workforce
30 development. This funding may be used for the following activities:

31 (a) Making substance use disorder training content accessible to
32 all community behavioral health providers;

33 (b) Refining and implementing a substance use disorder provider
34 needs assessment to advance best practice implementation for
35 treatment in inpatient and outpatient settings;

36 (c) Disseminating innovative best practices through training and
37 technical assistance;

38 (d) Developing and launching a telebehavioral health training
39 series, providing webinars and packaging the training content so that
40 it is accessible to all community behavioral health providers;

1 (e) Planning for advanced telebehavioral health training and
2 support to providers;

3 (f) Convening a race, equity, and social justice in behavioral
4 health conference annually;

5 (g) Developing training and technical assistance opportunities
6 for an annual series that translates lessons learned in behavioral
7 health equity into actionable and sustainable change at the provider,
8 organizational, and system levels;

9 (h) Developing recommendations for reducing health disparities
10 and training the workforce in culturally and linguistically relevant
11 practices to achieve improved outcomes;

12 (i) Increasing the number of community substance use providers
13 that are trained in best practice assessment and treatment models;

14 (j) Convening a telebehavioral health summit of leading experts
15 regarding long-term provider telebehavioral health training and
16 workforce needs;

17 (k) Creating a behavioral health workforce strategy plan that
18 identifies gaps that are not being addressed and suggests system
19 improvements to address those gaps;

20 (l) Working with community partners and key stakeholders to
21 identify best practice strategies to evaluate and measure equity and
22 health disparities within the behavioral health system and make
23 recommendations regarding potential metrics to help advance system
24 change; and

25 (m) Developing metrics and evaluating telebehavioral health
26 training needs and the impact of telebehavioral health training on
27 provider knowledge and treatment protocols.

28 (43) \$1,250,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,250,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 authority to contract with the King county behavioral health
32 administrative services organization to maintain children's crisis
33 outreach response system services that were previously funded through
34 the department of children, youth, and families. The authority, in
35 consultation with the behavioral health administrative services
36 organization, medicaid managed care organizations, and the actuaries
37 responsible for developing medicaid managed care rates, must work to
38 maximize federal funding provided for the children's crisis outreach
39 response system program.

1 (44) \$31,891,000 of the general fund—state appropriation for
2 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$172,425,000 of the general fund—federal
4 appropriation are provided solely to implement a 15 percent increase
5 to medicaid reimbursement for community behavioral health providers
6 contracted through managed care organizations to be effective January
7 1, 2024. The authority must employ mechanisms such as directed
8 payment or other options allowable under federal medicaid law to
9 assure the funding is used by the managed care organizations for a 15
10 percent provider rate increase as intended and verify this pursuant
11 to the process established in chapter 285, Laws of 2020 (EHB 2584).
12 The rate increase shall be implemented to all behavioral health
13 nonhospital inpatient, residential, and outpatient providers
14 contracted through the medicaid managed care organizations.
15 Psychiatric hospitals and other providers receiving rate increases
16 under other subsections of this section must be excluded from the
17 rate increase directed in this subsection.

18 (45) (~~(\$532,000 of the general fund state appropriation for~~
19 ~~fiscal year 2024, \$2,935,000 of the general fund state appropriation~~
20 ~~for fiscal year 2025, and \$3,467,000 of the general fund federal~~
21 ~~appropriation)) Sufficient amounts are provided solely to increase
22 the number of beds and rates for community children's long-term
23 inpatient program providers. The number of beds is increased (~~(on a~~
24 ~~phased-in basis)) to ((72)) 52 beds by the end of fiscal year
25 ((2024)) 2025. The bed day rates are increased from \$1,030 per day to
26 \$1,121 per day effective July 1, 2023.~~~~

27 (46) \$505,000 of the general fund—state appropriation for fiscal
28 year 2024, \$1,011,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$1,095,000 of the general fund—federal
30 appropriation are provided solely to increase rates for parent child
31 assistance program providers by 15 percent effective January 1, 2024.

32 (47) \$300,000 of the general fund—federal appropriation is
33 provided solely for training of behavioral health consumer advocates.
34 The authority must enter into a memorandum of understanding with the
35 department of commerce to provide support for training of behavioral
36 health consumer advocates pursuant to chapter 202, Laws of 2021
37 (E2SHB 1086).

38 (48) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the authority to contract
2 with a statewide mental health nonprofit organization that provides
3 free community and school-based mental health education and support
4 programs for consumers and families. The contractor must use this
5 funding to provide access to programs tailored to peers living with
6 mental illness as well as family members of people with mental
7 illness and the community at large. Services provided by the
8 contracted program shall include education, support, and assistance
9 to reduce isolation and help consumers and families understand the
10 services available in their communities.

11 (49) \$15,474,000 of the general fund—state appropriation for
12 fiscal year 2024, \$17,125,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$14,562,000 of the general fund—federal
14 appropriation are provided solely for maintaining the expansion of
15 local behavioral health mobile crisis response team capacity and
16 ensuring each region has at least one adult and one children and
17 youth mobile crisis team that is able to respond to calls coming into
18 the 988 crisis hotline.

19 (a) In prioritizing this funding, the health care authority shall
20 assure that there are a minimum of six new children and youth mobile
21 crisis teams in comparison to the number of teams at the end of
22 fiscal year 2021 and that there is one children and youth mobile
23 crisis team in each region.

24 (b) In implementing funding for adult and youth mobile crisis
25 response teams, the authority must establish standards in contracts
26 with managed care organizations and behavioral health administrative
27 services organizations for the services provided by these teams.

28 (c) Of these amounts, \$3,000,000 of the general fund—state
29 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
30 state appropriation for fiscal year 2025, and \$2,024,000 of the
31 general fund—federal appropriation are provided solely to maintain
32 increased capacity for mobile crisis services in King county that was
33 funded in fiscal year 2023. These amounts must supplement and not
34 supplant funding to the county previously allocated by the authority
35 under this subsection.

36 (d) Of the amounts provided in this subsection, \$1,651,000 of the
37 general fund—state appropriation for fiscal year 2025 and \$250,000 of
38 the general fund—federal appropriation are provided solely for adding

1 or increasing stabilization services provided through existing
2 children and youth mobile crisis teams.

3 (50) \$45,094,000 of the general fund—state appropriation for
4 fiscal year 2024, (~~(\$71,107,000)~~) \$45,807,000 of the general fund—
5 state appropriation for fiscal year 2025, and (~~(\$69,409,000)~~)
6 \$62,559,000 of the general fund—federal appropriation are provided
7 solely for the authority to contract with community hospitals or
8 freestanding evaluation and treatment centers to provide long-term
9 inpatient care beds as defined in RCW 71.24.025. Within these
10 amounts, the authority must meet the requirements for reimbursing
11 counties for the judicial services for patients being served in these
12 settings in accordance with RCW 71.05.730. The authority must
13 coordinate with the department of social and health services in
14 developing the contract requirements, selecting contractors, and
15 establishing processes for identifying patients that will be admitted
16 to these facilities. Of the amounts in this subsection, sufficient
17 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
18 authority to reimburse community hospitals and nonhospital
19 residential treatment centers serving clients in long-term inpatient
20 care beds as defined in RCW 71.24.025 as follows:

21 (a) For a hospital licensed under chapter 70.41 RCW that requires
22 a hospital specific medicaid inpatient psychiatric per diem payment
23 rate for long-term civil commitment patients because the hospital has
24 completed a medicare cost report, the authority shall analyze the
25 most recent medicare cost report of the hospital after a minimum of
26 200 medicaid inpatient psychiatric days. The authority shall
27 establish the inpatient psychiatric per diem payment rate for long-
28 term civil commitment patients for the hospital at 100 percent of the
29 allowable cost of care, based on the most recent medicare cost report
30 of the hospital.

31 (b) For a hospital licensed under chapter 70.41 RCW that has not
32 completed a medicare cost report with more than 200 medicaid
33 inpatient psychiatric days, the authority shall establish the
34 medicaid inpatient psychiatric per diem payment rate for long-term
35 civil commitment patients for the hospital at the higher of the
36 hospital's current medicaid inpatient psychiatric rate; or the
37 annually updated statewide average of the medicaid inpatient
38 psychiatric per diem payment rate of all acute care hospitals

1 licensed under chapter 70.41 RCW providing long-term civil commitment
2 services.

3 (c) For a hospital licensed under chapter 71.12 RCW and currently
4 providing long-term civil commitment services, the authority shall
5 establish the medicaid inpatient psychiatric per diem payment rate at
6 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
7 adjustments that may be needed to capture costs associated with long-
8 term psychiatric patients that are not allowable on the medicare cost
9 report or reimbursed separately. The hospital may provide the
10 authority with supplemental data to be considered and used to make
11 appropriate adjustments to the medicaid inpatient psychiatric per
12 diem payment rate of the hospital. Adjustment of costs may include:

13 (i) Costs associated with professional services and fees not
14 accounted for in the hospital's medicare cost report or reimbursed
15 separately;

16 (ii) Costs associated with the hospital providing the long-term
17 psychiatric patient access to involuntary treatment court services
18 that are not reimbursed separately; and

19 (iii) Other costs associated with caring for long-term
20 psychiatric patients that are not reimbursed separately.

21 (d) For a hospital licensed under chapter 71.12 RCW that requires
22 an initial medicaid inpatient psychiatric per diem payment rate for
23 long-term civil commitment services because it has not yet completed
24 a medicare cost report, the authority shall establish the medicaid
25 inpatient psychiatric per diem payment rate at the higher of:

26 (i) The hospital's current medicaid inpatient psychiatric rate;
27 or

28 (ii) The annually updated statewide average of the medicaid long-
29 term inpatient psychiatric per diem payment rate of all freestanding
30 psychiatric hospitals licensed under chapter 71.12 RCW providing
31 long-term civil commitment services.

32 (e) For nonhospital residential treatment centers certified to
33 provide long-term inpatient care beds as defined in RCW 71.24.025,
34 the authority shall establish the medicaid psychiatric per diem
35 payment rate at the fiscal year 2023 level for fiscal year 2024 and
36 \$1,250 per bed for fiscal year 2025.

37 (f) Beginning in fiscal year 2024, the authority shall pay a rate
38 enhancement for patients committed pursuant to the dismissal of
39 criminal charges and a civil evaluation ordered under RCW 10.77.086
40 or 10.77.088. The enhancement shall be available to all hospital and

1 nonhospital facilities providing services under this subsection
2 except those whose rates are set at 100 percent of their most recent
3 medicare cost report. The rate enhancement shall not exceed the
4 tiered rate enhancements established under the 1915(i) state plan.

5 (g) Beginning in fiscal year 2025, the authority may pay a rate
6 enhancement of \$500 per day for individuals with complex medical
7 needs, challenging behaviors often diagnosed with co-occurring
8 intellectual or developmental disability, traumatic brain injury,
9 dementia, or significant medical issues requiring personal care. The
10 rate enhancement shall be available to providers contracting directly
11 with the authority.

12 (h) Provider payments for vacant bed days shall not exceed six
13 percent of their annual contracted bed days.

14 (i) The authority, in coordination with the department of social
15 and health services, the office of the governor, the office of
16 financial management, and representatives from medicaid managed care
17 organizations, behavioral health administrative service
18 organizations, and community providers, must update its plan to
19 continue the expansion of civil community long-term inpatient
20 capacity. The plan shall identify gaps and barriers in the current
21 array of community long-term inpatient beds in serving higher need
22 individuals including those committed to a state hospital pursuant to
23 the dismissal of criminal charges and a civil evaluation ordered
24 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
25 to overcome these barriers including, but not limited to, potential
26 rate enhancements for high needs clients. The authority must submit
27 its updated implementation plan to the office of financial management
28 and the appropriate fiscal committees of the legislature by December
29 1, 2023, and submit a status update on the implementation plan by
30 October 15, 2024.

31 (51)(a) \$200,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$400,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for a one-time grant to
34 Island county to maintain support for a pilot program to improve
35 behavioral health outcomes for young people in rural communities. In
36 administering the pilot program, Island county shall coordinate with
37 school districts, community groups, and health care providers to
38 increase access to behavioral health programs for children and youth
39 aged birth to 24 years of age. The grant funds shall be used to
40 coordinate and expand behavioral health services. The grant funding

1 must not be used to supplant funding from existing programs. No more
2 than 10 percent of the funds may be used for administrative costs
3 incurred by Island county in administering the program. Services that
4 may be provided with the grant funding include, but are not limited
5 to:

6 (i) Support for children and youth with significant behavioral
7 health needs to address learning loss caused by COVID-19 and remote
8 learning;

9 (ii) School based behavioral health education, assessment, and
10 brief treatment;

11 (iii) Screening and referral of children and youth to long-term
12 treatment services;

13 (iv) Behavioral health supports provided by community agencies
14 serving youth year-round;

15 (v) Expansion of mental health first aid, a program designed to
16 prepare adults who regularly interact with youth for how to help
17 people in both crisis and noncrisis mental health situations;

18 (vi) Peer support services; and

19 (vii) Compensation for the incurred costs of clinical supervisors
20 and internships.

21 (b) The authority, in coordination with Island county, must
22 submit to the office of financial management and the appropriate
23 committees of the legislature, a report summarizing how the funding
24 was used and providing the number of children and youth served by the
25 pilot during fiscal year 2024 by December 1, 2024.

26 (52) \$315,000 of the general fund—state appropriation for fiscal
27 year 2024, \$494,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$809,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract with
30 the University of Washington's project extension for community health
31 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
32 and treatment (START) programs for specialized training and
33 consultation for physicians and professionals to support:

34 (a) Children with developmental disabilities and behavioral
35 health needs;

36 (b) Applied behavior analysis provider training, education, and
37 consultation; and

38 (c) The screening and diagnosis of autism spectrum disorder.

1 (53) \$2,262,000 of the general fund—federal appropriation and
2 \$2,262,000 of the general fund—local appropriation are provided
3 solely for supported housing and employment services described in
4 initiative 3a and 3b of the 1115 demonstration waiver and this is the
5 maximum amount that may be expended for this purpose. Within these
6 amounts, funding is provided for the authority to support community
7 discharge efforts for patients at the state hospitals. Under this
8 initiative, the authority and the department of social and health
9 services shall ensure that allowable and necessary services are
10 provided to eligible clients as identified by the authority or its
11 providers or third party administrator. The department and the
12 authority in consultation with the medicaid forecast work group,
13 shall ensure that reasonable reimbursements are established for
14 services deemed necessary within an identified limit per individual.
15 The authority shall not increase general fund—state expenditures
16 above appropriated levels for this specific purpose. The secretary in
17 collaboration with the director of the authority shall report to the
18 joint select committee on health care oversight no less than
19 quarterly on financial and health outcomes. The secretary in
20 cooperation with the director shall also report to the fiscal
21 committees of the legislature the expenditures of this subsection and
22 shall provide such fiscal data in the time, manner, and form
23 requested by the legislative fiscal committees.

24 (54) \$130,000 of the general fund—federal appropriation is
25 provided solely for the authority to participate in efforts to ensure
26 behavioral health agencies are compensated for their role as teaching
27 clinics for students seeking professional education in behavioral
28 health disciplines and for new graduates working toward licensure.

29 (55) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024, \$934,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$1,447,000 of the general fund—federal
32 appropriation are provided solely for increasing case management
33 services to pregnant and parenting women provided through the parent
34 child assistance program and for increasing the number of residential
35 treatment beds available for pregnant and parenting women.

36 (56) Within the amounts provided in this section, sufficient
37 funding is provided for the authority to maintain and increase the
38 capabilities of a tool to track medication assisted treatment
39 provider capacity.

1 (57) \$2,000,000 of the general fund—federal appropriation is
2 provided solely for grants to law enforcement and other first
3 responders to include a mental health professional on the team of
4 personnel responding to emergencies.

5 ~~((855,000 of the general fund state appropriation for~~
6 ~~fiscal year 2025 and \$1,149,000 of the general fund federal~~
7 ~~appropriation are provided solely for the authority to contract for~~
8 ~~long-term involuntary treatment services in a 16-bed residential~~
9 ~~treatment facility being developed by the Tulalip tribe in Stanwood.~~

10 ~~(59))~~ \$956,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$956,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for wraparound with
13 intensive services for youth ineligible for medicaid as outlined in
14 the settlement agreement under *AGC v. Washington State Health Care*
15 *Authority*, Thurston county superior court no. 21-2-00479-34.

16 ~~((60))~~ (59) \$14,637,000 of the general fund—state appropriation
17 for fiscal year 2024 and ~~((14,637,000))~~ \$16,004,000 of the general
18 fund—state appropriation for fiscal year 2025 are provided solely for
19 claims for services rendered to medicaid eligible clients admitted to
20 institutions of mental disease that were determined to be unallowable
21 for federal reimbursement due to medicaid's institutions for mental
22 disease exclusion rules.

23 ~~((61))~~ (60) \$6,010,000 of the general fund—state appropriation
24 for fiscal year 2024, ~~((6,010,000))~~ \$3,082,000 of the general fund—
25 state appropriation for fiscal year 2025, \$2,928,000 of the opioid
26 abatement settlement account—state appropriation, and \$1,980,000 of
27 the general fund—federal appropriation are provided solely for the
28 authority, in coordination with the department of health, to deploy
29 an opioid awareness campaign and to contract with syringe service
30 programs and other service settings assisting people with substance
31 use disorders to: Prevent and respond to overdoses; provide other
32 harm reduction services and supplies, including but not limited to
33 distributing naloxone; fentanyl testing and other drug testing
34 supplies; and for expanding contingency management services. The
35 authority is encouraged to use these funds to leverage federal
36 funding for this purpose to expand buying power when possible. The
37 authority should prioritize funds for naloxone in coordination with
38 the department of health, to expand the distribution of naloxone
39 through the department's overdose education and naloxone distribution

1 program. Funding must be prioritized to fill naloxone access gaps in
2 community behavioral health and other community settings, including
3 providing naloxone for agency staff in organizations such as syringe
4 service programs, housing providers, and street outreach programs. Of
5 the amounts provided in this subsection, \$1,000,000 of the general
6 fund—state appropriation for fiscal year 2024 and \$1,000,000 of the
7 general fund—state appropriation for fiscal year 2025 are provided
8 solely for the authority to deploy an opioid awareness campaign
9 targeted at youth to increase the awareness of the dangers of
10 fentanyl.

11 ~~((+62))~~ (61) \$4,763,000 of the general fund—state appropriation
12 for fiscal year 2024, \$4,763,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$25,754,000 of the general
14 fund—federal appropriation are provided solely to maintain a rate
15 increase authorized for opioid treatment providers on January 1,
16 2023.

17 ~~((+63))~~ (62) \$2,387,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$2,387,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to support
20 individuals enrolled in the foundational community supports
21 initiative who are transitioning from benefits under RCW 74.04.805
22 due to increased income or other changes in eligibility. The
23 authority, department of social and health services, and department
24 of commerce shall collaborate on this effort.

25 ~~((+64))~~ (63) \$2,249,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$2,249,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to contract with programs to provide medical respite care
29 for individuals with behavioral health needs. The programs must serve
30 individuals with complex medical issues, who may also have
31 significant behavioral health needs who do not require
32 hospitalization but are unable to provide adequate self-care for
33 their medical conditions. The programs must prioritize services to
34 individuals with complex medical and behavioral health issues who are
35 homeless or who were recently discharged from a hospital setting. The
36 services must meet quality standards and best practices developed by
37 the national health care for the homeless council and may include,
38 but are not limited to, medical oversight and health education; care
39 transitions; and discharge planning to and from primary care,

1 inpatient hospital, emergency rooms, and supportive housing. In
2 selecting the contractors, the authority must prioritize projects
3 that demonstrate the active involvement of an established medical
4 provider that is able to leverage federal medicaid funding in the
5 provision of these services. The authority must work with the
6 medicaid managed care organizations to encourage their participation
7 and assist the plans and the contractor in identifying mechanisms for
8 appropriate use of medicaid reimbursement in this setting.

9 ~~((65))~~ (64) \$988,000 of the general fund—state appropriation
10 for fiscal year 2024, \$988,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$618,000 of the general fund—
12 federal appropriation are provided solely for the authority to
13 contract for three regional behavioral health mobile crisis response
14 teams focused on supported housing to prevent individuals with
15 behavioral health conditions at high risk of losing housing from
16 becoming homeless, identify and prioritize serving the most
17 vulnerable people experiencing homelessness, and increase alternative
18 housing options to include short-term alternatives which may
19 temporarily deescalate situations where there is high risk of a
20 household from becoming homeless.

21 ~~((66))~~ (65) \$5,623,000 of the general fund—state appropriation
22 for fiscal year 2024, \$5,623,000 of the general fund—state
23 appropriation for fiscal year 2025, and \$3,748,000 of the general
24 fund—federal appropriation are provided solely to maintain and expand
25 access to no barrier, and low-barrier programs using a housing first
26 model designed to assist and stabilize housing supports for adults
27 with behavioral health conditions. Housing supports and services
28 shall be made available with no requirement for treatment for their
29 behavioral health condition and must be individualized to the needs
30 of the individual. The authority and department of commerce shall
31 collaborate on this effort and must submit a status report to the
32 office of financial management and the appropriate committees of the
33 legislature by December 31, 2023.

34 ~~((67))~~ (66) \$675,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$675,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for a rental
37 voucher and bridge program and to implement strategies to reduce
38 instances where an individual leaves a state operated behavioral or
39 private behavioral health facility directly into homelessness. The

1 authority must prioritize this funding for individuals being
2 discharged from state operated behavioral health facilities.

3 ~~((68))~~ (67) \$361,000 of the general fund—state appropriation
4 for fiscal year 2024, \$361,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$482,000 of the general fund—
6 federal appropriation are provided solely for the authority, in
7 collaboration with the department of social and health services
8 research and data analysis division, to implement community
9 behavioral health service data into the existing executive management
10 information system. Of these amounts, \$288,000 of the general fund—
11 state appropriation for fiscal year 2024, \$288,000 of the general
12 fund—state appropriation for fiscal year 2025, and \$384,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to reimburse the research and data analysis division for
15 staff costs associated with this project. The data elements shall be
16 incorporated into the monthly executive management information system
17 reports on a phased-in basis, allowing for elements which are readily
18 available to be incorporated in the initial phase, and elements which
19 require further definition and data collection changes to be
20 incorporated in a later phase. The authority must collaborate with
21 the research and data analysis division to ensure data elements are
22 clearly defined and must include requirements in medicaid managed
23 care organization and behavioral health administrative services
24 organization contracts to provide the data in a consistent and timely
25 manner for inclusion into the system. The community behavioral health
26 executive management system information data elements must include,
27 but are not limited to: Psychiatric inpatient bed days; evaluation
28 and treatment center bed days; long-term involuntary community
29 psychiatric inpatient bed days; children's long-term inpatient bed
30 days; substance use disorder inpatient, residential, withdrawal
31 evaluation and management, and secure withdrawal evaluation and
32 management bed days; crisis triage and stabilization services bed
33 days; mental health residential bed days; mental health and substance
34 use disorder outpatient treatment services; opioid substitution and
35 medication assisted treatment services; program of assertive
36 treatment team services; wraparound with intensive services; mobile
37 outreach crisis services; recovery navigator team services;
38 foundational community supports housing and employment services;
39 projects for assistance in transition from homelessness services;

1 housing and recovery through peer services; other housing services
2 administered by the authority; mental health and substance use
3 disorder peer services; designated crisis responder investigations
4 and outcomes; involuntary commitment hearings and outcomes; pregnant
5 and parenting women case management services; and single bed
6 certifications and no available bed reports. Wherever possible and
7 practical, the data must include historical monthly counts and shall
8 be broken out to distinguish services to medicaid and nonmedicaid
9 individuals and children and adults. The authority and the research
10 and data analysis division must consult with the office of financial
11 management and staff from the fiscal committees of the legislature on
12 the development and implementation of the community behavioral health
13 data elements.

14 ~~((69))~~ (68) \$2,587,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$2,587,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to support efforts by counties and cities to implement
18 local response teams. Of these amounts:

19 (a) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the authority to provide a
22 grant to the association of Washington cities to assist cities with
23 the costs of implementing alternative response teams. This funding
24 must be used to reimburse cities for documented costs associated with
25 creating co-responder teams within different alternative diversion
26 models including law enforcement assisted diversion programs,
27 community assistance referral and education programs, and as part of
28 mobile crisis teams. Cities are encouraged to partner with each other
29 to create a regional response model. In awarding these funds, the
30 association must prioritize applicants with demonstrated capacity for
31 facility-based crisis triage and stabilization services. The
32 association and authority must collect and report information
33 regarding the number of facility-based crisis stabilization and
34 triage beds available in the locations receiving funding through this
35 subsection and submit a report to the office of financial management
36 and the appropriate committees of the legislature with this
37 information by December 1, 2023.

38 (b) \$587,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$587,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to support the Whatcom county
2 alternative response team.

3 ~~((70))~~ (69) \$500,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 authority to contract with the University of Washington addictions,
7 drug, and alcohol institute. This funding must be used for advanced,
8 evidence-based training for law enforcement to improve interactions
9 with individuals who use drugs. The training must be developed so it
10 can be adapted and used statewide to decrease stigmatizing beliefs
11 among law enforcement through positive contact with people who use
12 drugs and improve officer well-being and effectiveness by providing
13 skills and techniques to address the drug overdose epidemic. The
14 institute must develop and refine this training, leveraging prior
15 work, and in partnership with a steering committee that includes
16 people with lived or living experience of substance use disorder and
17 criminal legal involvement, researchers, clinicians, law enforcement
18 officers, and others. The training must complement, but not
19 duplicate, existing curricula already provided by the criminal
20 justice training commission. The institute must pilot the advanced
21 training in a subset of regional law enforcement agencies and
22 evaluate its acceptability and feasibility through participant
23 interviews and pretraining and posttraining ratings of stigmatizing
24 beliefs. The institute must incorporate feedback from the pilot
25 training sessions into a final training program that it must make
26 available to law enforcement agencies across the state.

27 ~~((71))~~ (70) \$400,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$600,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 authority to continue development and implementation of the certified
31 community behavioral health clinic model for comprehensive behavioral
32 health services. Funding must be used to secure actuarial expertise,
33 conduct research into national data and other state models, including
34 obtaining resources and expertise from the national council for
35 mental well-being certified community behavioral health clinic
36 success center; and engage stakeholders, including representatives of
37 licensed community behavioral health agencies and medicaid managed
38 care organizations, in the process. The authority must provide a
39 report to the office of financial management and the appropriate

1 committees of the legislature with findings, recommendations, and
2 cost estimates by December 31, 2024. The study must build on the
3 preliminary report submitted to the legislature in December 2022 and
4 include:

5 (a) Overviews of options and considerations for implementing the
6 certified community behavioral health clinic model within Washington
7 state, including participation as a certified community behavioral
8 health clinic demonstration state or for independent statewide
9 implementation;

10 (b) An analysis of the impact of expanding the certified
11 community behavioral health clinic model on the state's behavioral
12 health systems;

13 (c) Relevant federal regulations and options to implement the
14 certified community behavioral health clinic model under those
15 regulations;

16 (d) Options for implementing a prospective payment system
17 methodology;

18 (e) An analysis of the benefits and potential challenges for
19 integrating the certified community behavioral health clinic
20 reimbursement model within an integrated care environment;

21 (f) Actuarial analysis on the costs for implementing the
22 certified community behavioral health clinic model, including
23 opportunities for leveraging federal funding; and

24 (g) Recommendations to the legislature on a pathway for statewide
25 implementation including a plan for implementation no later than
26 fiscal year 2027 that must include the following:

27 (i) Implementation of the certified community behavioral health
28 clinic model with clinics that adhere to the program standards under
29 the federal substance abuse and mental health services administration
30 demonstration program established under section 223 of the federal
31 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
32 note), as amended by the bipartisan safer communities act (P.L.
33 117-159);

34 (ii) Incorporation in the planned funding model of at least one
35 of the prospective payment system methodologies approved by the
36 centers for medicare and medicaid services;

37 (iii) The plan may allow for the certified community behavioral
38 health clinic funding model to be implemented either by applying for
39 and joining the federal demonstration program referenced in (g)(i) of

1 this subsection, applying to the centers for medicare and medicaid
2 services for a medicaid state plan waiver or amendment, or both;

3 (iv) Continued consultation with the national council for mental
4 wellbeing's certified community behavioral health clinic success
5 center for technical assistance and meaningful opportunities for
6 community behavioral health agencies to participate and offer
7 feedback throughout the implementation process; and

8 (v) Inclusion of services to children, youth, and families
9 through the certified community behavioral health clinic funding
10 model through providers that serve individuals of all ages as well as
11 specialty providers that serve children, youth, and families.

12 ~~((72) \$1,135,000 of the general fund state appropriation for
13 fiscal year 2025 and \$568,000 of the general fund federal
14 appropriation are provided solely to develop and operate a 16-bed
15 substance use disorder inpatient facility in Grays Harbor county that
16 specializes in treating pregnant and parenting women using a family
17 preservation model. The authority must contract for these services
18 through behavioral health entities in a manner that allows leveraging
19 of federal medicaid funds to pay for a portion of the costs. The
20 authority must consult with the department of children, youth, and
21 families in the implementation of this funding. The facility must
22 allow families to reside together while a parent is receiving
23 treatment. Of these amounts, \$568,000 may be used for documented
24 startup costs including the recruitment, hiring, and training of
25 staff. If the authority is able to identify a provider that can begin
26 developing these services before July 2024, it must notify the office
27 of financial management and the appropriate committees of the
28 legislature and submit a request for funding in the fiscal year 2024
29 supplemental operating budget.~~

30 ~~(73))~~ (71) \$160,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided on a one-time basis solely for the
32 authority to continue a grant to the city of Snoqualmie to pilot
33 behavioral health emergency response and coordination services
34 through a regional behavioral health coordinator. The regional
35 behavioral health coordinator shall be a licensed mental health or
36 substance use disorder professional who works directly with and
37 accompanies law enforcement officers and fire and rescue first
38 responders to help respond to crises involving persons with
39 behavioral health needs. The coordinator shall plan, implement, and

1 coordinate services related to crisis response and social service
2 needs with the city of Snoqualmie, the city of North Bend, the
3 Snoqualmie police and fire departments, and the eastside fire and
4 rescue agency serving North Bend, and local community services,
5 school districts, hospitals, and crisis response systems provided by
6 King county for the region. The coordinator shall support the social
7 services needs identified through police and fire response in the
8 lower Snoqualmie valley and serve as a liaison between law
9 enforcement, first responders, and persons accessing or requesting
10 emergency services with social service needs. The authority shall
11 collect information on the pilot project and, in coordination with
12 the city of Snoqualmie, must submit a report to the office of
13 financial management and the appropriate committees of the
14 legislature by December 31, 2023, summarizing the services provided
15 through the grant funds and identifying recommendations on how to
16 implement effective, integrated, coordinated behavioral health
17 emergency response and community care services. The authority must
18 also provide the report to the criminal justice training commission,
19 the Washington association of sheriffs and police chiefs, and the
20 Washington fire commissioners association.

21 ~~((74))~~ (72) \$250,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$250,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 authority to contract for services with a statewide recovery
25 community organization. The authority must award this funding to an
26 organization that: (a) Has experience building the capacity of the
27 recovery community to advance substance use recovery and mental
28 health wellness by catalyzing public understanding and shaping public
29 policy; (b) is led and governed by representatives of local
30 communities of recovery; (c) centers the voices of people with lived
31 experience who are touched by addiction and mental health challenges,
32 and harnesses the power of story to drive change in the mental health
33 and addiction treatment systems; and (d) provides free community
34 education, skills trainings, events, and a conference in order to
35 increase the understanding of issues around behavioral health and
36 recovery. Services provided by the contracted program must include
37 education, support, and assistance to increase connection of the
38 recovery community, recovery capital, and knowledge about recovery
39 and mental health resources. In conducting this work, the contractor
40 must engage diverse individuals in recovery, impacted families, and

1 providers from all regions of the state and leverage the assistance
2 of affiliated groups and organizations. The organization must also
3 prioritize diversity, equity, and justice in their work to eradicate
4 health disparities of marginalized communities.

5 ~~((75))~~ (73) \$400,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$400,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 authority to continue and expand a contract with a Seattle based
9 nonprofit organization with experience matching voluntary specialty
10 care providers with patients in need of care to provide pro bono
11 counseling and behavioral health services to uninsured and
12 underinsured individuals with incomes below 300 percent of the
13 federal poverty level. The authority may require the contractor to
14 seek, document, and report to the authority on efforts to leverage
15 local, federal, or philanthropic funding to provide sustained
16 operational support for the program.

17 ~~((76))~~ (74) \$3,437,000 of the general fund—state appropriation
18 for fiscal year 2024, \$4,772,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$1,705,000 of the general
20 fund—federal appropriation are provided solely for the authority to
21 contract for youth inpatient navigator services in seven regions of
22 the state. The services must be provided through clinical response
23 teams that receive referrals for children and youth inpatient
24 services and manage a process to coordinate placements and
25 alternative community treatment plans. Of these amounts for each
26 fiscal year, \$445,000 of the general fund—state appropriation and
27 \$79,000 of the general fund—federal appropriation are provided solely
28 to contract for services through an existing program located in
29 Pierce county.

30 ~~((77))~~ (75) \$7,601,000 of the general fund—state appropriation
31 for fiscal year 2024, \$7,601,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$2,820,000 of the general
33 fund—federal appropriation are provided solely for assisted
34 outpatient treatment and other costs associated with implementation
35 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
36 this subsection, \$1,000 is for implementation of Engrossed Senate
37 Bill No. 5130 (assisted outpatient treatment).

38 ~~((78))~~ (76) \$1,664,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$2,883,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to continue to
2 support the children and youth behavioral health work group to
3 consider and develop longer term strategies and recommendations
4 regarding the delivery of behavioral health services for children,
5 transitioning youth, and their caregivers pursuant to chapter 76,
6 Laws of 2022 (2SHB 1890).

7 ~~((79))~~ (77) Sufficient funding is provided for the authority to
8 extend continuous eligibility for apple health to children ages zero
9 to six with income at or below 215 percent of the federal poverty
10 level. The centers for medicare and medicaid services must approve
11 the 1115 medicaid waiver prior to the implementation of this policy.

12 ~~((80))~~ (78) \$500,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 contingency management resources in accordance with chapter 311, Laws
16 of 2021 (ESB 5476).

17 ~~((81))~~ (79) \$100,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$100,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to continue a contract for services funded in section
21 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
22 information and support related to safe housing and support services
23 for youth exiting inpatient mental health and/or substance use
24 disorder facilities to stakeholders, inpatient treatment facilities,
25 young people, and other community providers that serve unaccompanied
26 youth and young adults.

27 ~~((82))~~ (80) \$2,616,000 of the general fund—state appropriation
28 for fiscal year 2024, \$3,322,000 of the general fund—state
29 appropriation for fiscal year 2025, \$2,145,000 of the general fund—
30 federal appropriation, and \$2,624,000 of the opioid abatement
31 settlement account—state appropriation are provided solely for the
32 authority to contract with opioid treatment providers to operate
33 mobile methadone units to address treatment gaps statewide. Within
34 the amounts provided, the authority must provide service support
35 subsidies to all mobile methadone units including those that began
36 operations prior to fiscal year 2024. The authority must work with
37 the actuaries responsible for setting medicaid managed care rates to
38 explore options for creating a specific rate for mobile medication
39 units that reflects the unique costs of these programs. The authority

1 must provide a report to the office of financial management and the
2 appropriate committees of the legislature which summarizes the
3 analysis and identifies the options and related costs by December 1,
4 2024.

5 ~~((83))~~ (81) \$216,000 of the general fund—state appropriation
6 for fiscal year 2024, \$427,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$1,454,000 of the general
8 fund—federal appropriation are provided solely for the authority to
9 increase fee for service rates for mental health and substance use
10 disorder treatment by 22 percent. This rate increase shall be
11 effective January 1, 2024. This rate increase does not apply to per
12 diem costs for long-term civil commitment inpatient services or for
13 services for which rate increases were provided under other
14 subsections of this section. Services affected by the psychiatric
15 rebase in subsection ~~((84))~~ (82) of this section are excluded from
16 this rate increase. The authority must include the proportional costs
17 of increasing fee-for-service rates for mental health and substance
18 use disorder treatment paid on behalf of tribal members not electing
19 enrollment in managed care plans in any agency request decision
20 package it submits during the fiscal biennium for increasing provider
21 rates in the managed care behavioral health program.

22 ~~((84))~~ (82) Sufficient amounts are provided in this section for
23 the authority to rebase community hospital psychiatric inpatient
24 rates effective January 1, 2024. Rebasing adjustments shall be based
25 on adjusted calendar year 2020 medicare cost reports.

26 ~~((85))~~ (83)(a) \$5,778,000 of the general fund—state
27 appropriation for fiscal year 2025 is provided solely for the
28 authority, beginning July 1, 2024, to implement a program with
29 coverage comparable to the amount, duration, and scope of care
30 provided in the categorically needy medicaid program for adult
31 individuals who:

- 32 (i) Have an immigration status making them ineligible for federal
33 medicaid or federal subsidies through the health benefit exchange;
- 34 (ii) Are age 19 and older, including over age 65, and have
35 countable income of up to 138 percent of the federal poverty level;
36 and
- 37 (iii) Are not eligible for another full scope federally funded
38 medical assistance program, including any expansion of medicaid
39 coverage for deferred action for childhood arrivals recipients.

1 (b) Within the amount provided in this subsection, the authority
2 shall use the same eligibility, enrollment, redetermination and
3 renewal, and appeals procedures as categorically needy medicaid,
4 except where flexibility is necessary to maintain privacy or minimize
5 burden to applicants or enrollees.

6 (c) The authority in collaboration with the health benefit
7 exchange, the department of social and health services, and community
8 organizations must develop and implement an outreach and education
9 campaign.

10 (d) The authority must provide the following information to the
11 governor's office and appropriate committees of the legislature by
12 February 1st and November 1st of each year:

13 (i) Actual and forecasted expenditures;

14 (ii) Actual and forecasted data from the caseload forecast
15 council; and

16 (iii) The availability and impact of any federal program or
17 proposed rule that expands access to health care for the population
18 described in this subsection, such as the expansion of medicaid
19 coverage for deferred action for childhood arrivals recipients.

20 (e) The amount provided in this subsection is the maximum amount
21 that may be expended for the purposes of this program.

22 (~~(+86)~~) (84) (a) \$2,317,000 of the general fund—state
23 appropriation for fiscal year 2024 and \$4,433,000 of the general fund
24 —state appropriation for fiscal year 2025 are provided solely for a
25 targeted grant program to three behavioral health administrative
26 services organizations to transition persons who are either being
27 diverted from criminal prosecution to behavioral health treatment
28 services or are in need of housing upon discharge from crisis
29 stabilization services. The authority must provide an opportunity for
30 all of the behavioral health administrative service organizations to
31 submit plans for consideration.

32 (b) Grant criteria must include, but are not limited to:

33 (i) A commitment to matching individuals with temporary lodging
34 or permanent housing, including supportive housing services and
35 supports, that is reasonably likely to fit their actual needs and
36 situation, is noncongregate whenever possible, and takes into
37 consideration individuals' immediate and long-term needs and
38 abilities to achieve and maintain housing stability; and

39 (ii) A commitment to transition individuals who are initially
40 matched to temporary lodging into a permanent housing placement,

1 including appropriate supportive housing supports and services,
2 within six months except under unusual circumstances.

3 (c) When awarding grants, the authority must prioritize
4 applicants that:

5 (i) Provide matching resources;

6 (ii) Focus on ensuring an expeditious path to sustainable
7 permanent housing solutions; and

8 (iii) Demonstrate an understanding of working with individuals
9 who experience homelessness or have interactions with the criminal
10 legal system to understand their optimal housing type and level of
11 ongoing services.

12 (~~(+87)~~) (85) (a) \$2,266,000 of the general fund—state
13 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$19,269,000 of the
15 general fund—federal appropriation are provided solely for services
16 to medicaid and state funded clients in behavioral health residential
17 treatment facilities that are scheduled to open during the 2023-2025
18 fiscal biennium.

19 (b) Within the amounts provided in this subsection, \$125,000 of
20 the general fund—state appropriation for fiscal year 2024 and
21 \$125,000 of the general fund—state appropriation for fiscal year 2025
22 are provided solely for the authority to reimburse the department of
23 social and health services for staffing costs related to tracking
24 behavioral health community capacity through the community behavioral
25 health executive management information system and providing annual
26 reports on the implementation of new behavioral health community
27 capacity.

28 (c) The department of commerce, the department of health, and the
29 authority must cooperate with the department of social and health
30 services in collecting and providing the data necessary to
31 incorporate tracking of behavioral health beds into the behavioral
32 health executive management information system and to prepare the
33 required reports. The agencies must work to ensure they are using
34 consistent definitions in classifying behavioral health bed types for
35 the purpose of reporting capacity and utilization.

36 (d) The authority and the department of social and health
37 services must begin tracking behavioral health bed utilization for
38 medicaid and state funded clients by type of bed in the executive
39 management information system by October 1, 2023. The department of

1 commerce shall identify to the department of social and health
2 services all providers that have received funding through their
3 capital grant program since the 2013-2015 fiscal biennium. The
4 department of social and health services must incorporate tracking of
5 services by provider including an element to identify providers that
6 have received funding through the capital budget so that reports can
7 be provided related to the average daily client counts for medicaid
8 and state funded clients being served by provider and by facility
9 type.

10 (e) By November 1, 2023, the department of social and health
11 services, in coordination with the department of commerce, the
12 department of health, and the authority, must submit an annual report
13 to the office of financial management and the appropriate committees
14 of the legislature. The first annual report must provide information
15 on the facilities that received funding through the department of
16 commerce's behavioral health community capacity grant funding since
17 the 2013-2015 fiscal biennium and the utilization across all
18 behavioral health facilities for medicaid and state funded clients.
19 The report must provide the following information for each facility
20 that has received funding through the capital budget: (i) The amount
21 received by the state and the total project cost; (ii) the facility
22 address; (iii) the number of new beds or additional bed capacity by
23 the service type being provided; and (iv) the utilization of the
24 additional beds by medicaid or state funded clients by service type.

25 (f) By November 1, 2024, the department of social and health
26 services must submit the second annual report to the office of
27 financial management and the appropriate committees of the
28 legislature. The second annual report must update the bed capacity
29 and utilization information required in the first report and compare
30 that capacity to demand by service type by geographical region of the
31 state.

32 ~~((88))~~ (86) \$85,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$85,000 of the general fund—state appropriation
34 for fiscal year 2025 are provided solely to support the efforts of
35 the joint legislative and executive committee on behavioral health
36 established in section 135 of this act.

37 ~~((89))~~ (87) \$500,000 of the general fund—state appropriation
38 for fiscal year 2024, \$500,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$1,000,000 of the general

1 fund—federal appropriation are provided solely to support the
2 provision of behavioral health co-responder services on nonlaw
3 enforcement emergency medical response teams.

4 ~~((+90))~~ (88) \$250,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$250,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 authority to contract on a one-time basis with the King county
8 behavioral health administrative services organization to expand
9 medication for opioid use disorder treatment services in King county.

10 ~~((+91))~~ (89) \$250,000 of the general fund—state appropriation
11 for fiscal year 2024 is provided solely for the authority to contract
12 on a one-time basis with the behavioral health administrative
13 services organization serving Kitsap county for crisis triage
14 services in the county that are not being reimbursed through the
15 medicaid program.

16 ~~((+92))~~ (90) \$1,100,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$1,100,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to contract on a one-time basis with the behavioral health
20 administrative services organization serving Snohomish county for
21 start-up costs in a new 32-bed community recovery center in Lynnwood
22 that will provide crisis services to medicaid and other low income
23 residents.

24 ~~((+93))~~ (91) \$313,000 of the general fund—federal appropriation
25 is provided solely to support a media campaign for Native Americans
26 related to the prevention of substance abuse and suicide.

27 ~~((+94))~~ (92) \$250,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$250,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 authority to contract with up to two behavioral health agencies that
31 are interested in offering or expanding wraparound with intensive
32 services for children and youth. The funds may be used to support
33 costs associated with recruitment, training, technical assistance, or
34 other appropriate costs required to develop the capacity to offer
35 these specialized services.

36 ~~((+95))~~ (93) \$22,000,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$24,500,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 authority to contract with behavioral health administrative service

1 organizations to implement the statewide recovery navigator program
2 established in chapter 311, Laws of 2021 (ESB 5476) and for related
3 technical assistance to support this implementation. This includes
4 funding for recovery navigator teams to provide community-based
5 outreach and case management services based on the law enforcement
6 assisted diversion model and for technical assistance support from
7 the law enforcement assisted diversion national support bureau. The
8 authority and technical assistance contractor must encourage recovery
9 navigator programs to provide educational information and outreach
10 regarding recovery navigator program services to local retailers that
11 have high levels of retail theft. Of the amounts provided in this
12 subsection:

13 (a) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2025 must be allocated to maintain recovery navigator
16 services in King, Pierce, and Snohomish counties. These amounts must
17 be in addition to the proportion of the allocation of the remaining
18 funds in this subsection the regional behavioral health
19 administrative services organizations serving those counties were
20 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

21 (b) \$2,500,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for expanding recovery navigator program
23 services in regions where fiscal year 2025 projected expenditures
24 will exceed revenues provided under this subsection. In allocating
25 these amounts, the authority must prioritize regions where the
26 combined fiscal year 2025 recovery navigator program allocations and
27 recovery navigator program reserve balances are inadequate to cover
28 estimated fiscal year 2025 expenditures.

29 ~~((+96))~~ (94) \$3,114,000 of the general fund—state appropriation
30 for fiscal year 2024, \$3,114,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$5,402,000 of the general
32 fund—federal appropriation are provided solely for the authority to
33 implement clubhouse services in every region of the state.

34 ~~((+97))~~ (95) \$7,500,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$7,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to implement homeless outreach stabilization teams pursuant
38 to chapter 311, Laws of 2021 (ESB 5476).

1 ~~((98))~~ (96) \$2,500,000 of the general fund—state appropriation
2 for fiscal year 2024, \$2,500,000 of the general fund—state
3 appropriation for fiscal year 2025, \$81,000 of the general fund—
4 federal appropriation, and \$12,280,000 of the opioid abatement
5 settlement account—state appropriation are provided solely for the
6 authority to expand efforts to provide opioid use disorder and
7 alcohol use disorder medication in city, county, regional, and tribal
8 jails.

9 ~~((99))~~ (97) \$1,400,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$1,400,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for behavioral
12 health administrative service organizations to develop regional
13 recovery navigator program plans pursuant to chapter 311, Laws of
14 2021 (ESB 5476), and to establish positions focusing on regional
15 planning to improve access to and quality of regional behavioral
16 health services with a focus on integrated care.

17 ~~((100))~~ (98) \$75,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$75,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with an organization with expertise in
21 supporting efforts to increase access to and improve quality in
22 recovery housing and recovery residences. This funding shall be used
23 to increase recovery housing availability through partnership with
24 private landlords, increase accreditation of recovery residences
25 statewide, operate a grievance process for resolving challenges with
26 recovery residences, and conduct a recovery capital outcomes
27 assessment for individuals living in recovery residences.

28 ~~((101))~~ (99) \$500,000 of the general fund—state appropriation
29 for fiscal year 2024, \$500,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
31 abatement settlement account—state appropriation are provided solely
32 for the authority to provide short-term housing vouchers for
33 individuals with substance use disorders.

34 ~~((102))~~ (100) \$200,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$200,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 authority to convene and provide staff and contracted services
38 support to the recovery oversight committee established in chapter
39 311, Laws of 2021 (ESB 5476).

1 ~~((103))~~ (101) \$2,565,000 of the general fund—state
2 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
3 —state appropriation for fiscal year 2025 are provided solely for the
4 authority to develop and implement the recovery services plan and to
5 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
6 Within these amounts, funding is provided for the authority to:

7 (a) Establish an occupational nurse consultant position within
8 the authority to provide contract oversight, accountability, and
9 performance improvement activities, and to ensure medicaid managed
10 care organization plan compliance with provisions in law and contract
11 related to care transitions work with local jails; and

12 (b) Establish a position within the authority to create and
13 oversee a program to initiate and support emergency department
14 programs for inducing medications for patients with opioid use
15 disorder paired with a referral to community-based outreach and case
16 management programs.

17 ~~((104))~~ (102) \$400,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for the authority to continue
19 work with the convener of the Washington state children's behavioral
20 health statewide family network to develop a parent online platform,
21 known as BH360, to continue work on ecosystem mapping, technical
22 development of the portal platform, and to engage families with lived
23 experience on strategic development of the platform.

24 ~~((105) \$23,148,000)~~ (103) \$24,393,000 of the general fund—
25 federal appropriation is provided solely for the authority to
26 contract with the University of Washington behavioral health teaching
27 facility to provide long-term inpatient care beds as defined in RCW
28 71.24.025. The authority must coordinate with the department of
29 social and health services and the University of Washington to
30 evaluate and determine criteria for the current population of state
31 hospital patients, committed pursuant to the dismissal of criminal
32 charges and a civil evaluation ordered under RCW 10.77.086 or
33 10.77.088, who can be effectively treated at the University of
34 Washington behavioral health teaching facility. The authority, in
35 coordination with the department of social and health services and
36 the University of Washington, must submit a report to the office of
37 financial management and the appropriate committees of the
38 legislature by December 1, 2023, summarizing the numbers and types of
39 patients that are committed to the state hospitals pursuant to the

1 dismissal of criminal charges and a civil evaluation ordered under
2 RCW 10.77.086 or 10.77.088, the numbers and types that would be
3 appropriate to be served at the University of Washington behavioral
4 health teaching facility, and the criteria that was used to make the
5 determination.

6 ~~((106))~~ (104) \$444,000 of the general fund—state appropriation
7 for fiscal year 2024, \$444,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$716,000 of the general fund—
9 federal appropriation are provided solely for implementation of
10 Engrossed Second Substitute House Bill No. 1515 (behavioral health
11 contracts).

12 ~~((107))~~ (105)(a) \$320,000 of the general fund—state
13 appropriation for fiscal year 2024, \$1,796,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$1,196,000 of the
15 general fund—federal appropriation are provided solely for
16 implementation of Second Substitute House Bill No. 1168 (prenatal
17 substance exposure).

18 (b) Of the amounts provided in (a) of this subsection, \$500,000
19 of the general fund—federal appropriation is provided solely for the
20 authority to contract with a statewide nonprofit entity with
21 expertise in fetal alcohol spectrum disorders and experience in
22 supporting parents and caregivers to offer free support groups for
23 individuals living with fetal alcohol spectrum disorders and their
24 parents and caregivers.

25 ~~((108))~~ (106) \$91,000 of the general fund—state appropriation
26 for fiscal year 2024, \$91,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$126,000 of the general fund—federal
28 appropriation are provided solely for implementation of Second
29 Substitute House Bill No. 1580 (children in crisis).

30 ~~((109))~~ (107) \$5,474,000 of the statewide 988 behavioral health
31 crisis response line account—state appropriation and \$210,000 of the
32 general fund—federal appropriation are provided solely for the
33 authority to implement Engrossed Second Substitute House Bill No.
34 1134 (988 system).

35 (a) Within these amounts, \$4,000,000 of the statewide 988
36 behavioral health crisis response line account—state appropriation is
37 provided solely for the authority to provide grants to new or
38 existing mobile rapid response teams and to community-based crisis
39 teams to support efforts for meeting the standards and criteria for

1 receiving an endorsement pursuant to provisions of the bill. In
2 awarding grants under this subsection, the authority must prioritize
3 funding for proposals that demonstrate experience and strategies that
4 prioritize culturally relevant services to community members with the
5 least access to behavioral health services.

6 (b) Within the remaining amounts, sufficient funding is provided
7 for the authority to conduct the actuarial analysis and development
8 of options for payment mechanisms for rate enhancements as directed
9 in section 9, chapter 454, Laws of 2023 and to implement other
10 activities required by the bill.

11 (~~((110))~~ ~~\$26,854,000~~) (108) \$12,141,000 of the statewide 988
12 behavioral health crisis response line account—state appropriation
13 and \$17,636,000 of the general fund—federal appropriation are
14 provided solely for the authority to expand and enhance regional
15 crisis services. These amounts must be used to expand services
16 provided by mobile crisis teams and community-based crisis teams
17 either endorsed or seeking endorsement pursuant to standards adopted
18 by the authority. Beginning in fiscal year 2025, the legislature
19 intends to direct amounts within this subsection to be used for
20 performance payments to mobile rapid response teams and community-
21 based crisis teams that receive endorsements pursuant to Engrossed
22 Second Substitute House Bill No. 1134 (988 system).

23 (~~((111))~~) (109) \$2,000,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
25 —state appropriation for fiscal year 2025 is provided solely for the
26 authority to increase resources for behavioral health administrative
27 service organizations and managed care organizations for the
28 increased costs of room and board for behavioral health inpatient and
29 residential services provided in nonhospital facilities.

30 (~~((112))~~) (110) \$6,000,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely for youth
32 behavioral health services in Clark and Spokane counties as follows:

33 (a) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a contract with a youth behavioral
35 inpatient and outpatient program which has taken ownership of and
36 submitted a plan to the authority to reopen a facility in Clark
37 county previously closed due to state licensing issues with the
38 former owner. The facility must serve over 60 percent medicaid
39 eligible clients for co-occurring substance use and mental health

1 disorders and sexual exploitation behavioral health treatment. This
2 funding is provided on a one-time basis and must be used consistent
3 with the approved plan and contract for reopening costs, treatment,
4 and services.

5 (b) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the authority to contract for
7 behavioral health stabilization and support services for homeless
8 youth in Spokane. The selected contractor must currently provide
9 permanent supportive housing and services in Spokane and operate a
10 low barrier homeless shelter for youth under the age of 18 and young
11 adults aged 18 to 24.

12 (~~((113) \$18,868,000))~~ (111) \$17,865,000 of the opioid abatement
13 settlement account—state appropriation is provided solely for
14 prevention, treatment, and recovery support services to address and
15 remediate the opioid epidemic. Of these amounts:

16 (a) (~~(\$2,500,000))~~ \$2,250,000 is provided solely for the
17 authority to provide or contract for opioid prevention, outreach,
18 treatment, or recovery support services that are not reimbursable
19 under the state medicaid plan.

20 (b) \$500,000 is provided solely for Spanish language opioid
21 prevention services.

22 (c) \$2,000,000 is provided solely to maintain prevention services
23 that address underage drinking, cannabis and tobacco prevention, and
24 opioid, prescription, and other drug misuse among individuals between
25 the ages of 12 and 25.

26 (d) (~~(\$1,830,000))~~ \$1,480,000 is provided solely for programs to
27 prevent inappropriate opioid prescribing.

28 (e) (~~(\$538,000))~~ \$135,000 is provided solely for technical
29 support to improve access to medications for opioid use disorder in
30 jails.

31 (f) \$2,000,000 of the opioid abatement settlement account—state
32 appropriation is provided solely for the authority, in coordination
33 with the department of health, to develop and implement a health
34 promotion and education campaign, with a focus on synthetic drug
35 supplies, including fentanyl, and accurate harm reduction messaging
36 for communities, law enforcement, emergency responders, and others.

37 (g) \$3,500,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for the authority to provide support
39 funds to new and established clubhouses throughout the state.

1 (h) \$6,000,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the authority to provide grants
3 for the operational costs of new staffed recovery residences which
4 serve individuals with substance use disorders who require more
5 support than a level 1 recovery residence.

6 (i) Of the amounts provided in this subsection, the authority may
7 use up to 10 percent for staffing and administrative expenses.

8 (j) In contracting for programs and services under this
9 subsection, the authority must consider data and implement strategies
10 that prioritize culturally relevant services to community members
11 with the least access to behavioral health services.

12 (~~(114)~~) (112) \$5,000,000 of the opioid abatement settlement
13 account—state appropriation is provided solely for the authority to
14 maintain funding for ongoing grants to law enforcement assisted
15 diversion programs outside of King county under RCW 71.24.590.

16 (~~(115)~~) (113) \$5,500,000 of the opioid abatement settlement
17 account—state appropriation is provided on a one-time basis solely
18 for the authority to implement a pilot program to reimburse a
19 licensed pediatric transitional care facility in Spokane county to
20 provide neonatal abstinence syndrome services to infants who have
21 prenatal substance exposure. The pilot program must study and
22 evaluate the efficacy, outcomes, and impact of providing these
23 services to avoid more costly medical interventions. Within these
24 amounts, \$190,000 is provided solely for the authority to contract
25 with Washington State University to conduct research analyzing the
26 prevalence of neonatal abstinence syndrome and infant and maternal
27 health outcomes associated with neonatal transitional nurseries in
28 Washington. The university must submit a report articulating findings
29 to the appropriate committees of the legislature by December 1, 2024.
30 The report must identify to what extent the federal medicaid program
31 allows for reimbursement of these services and identify the barriers
32 in leveraging federal medicaid funding for these services in
33 Washington's state medicaid plan.

34 (~~(116)~~) (114) \$15,447,000 of the opioid abatement settlement
35 account—state appropriation is provided solely for the authority to
36 pass through to tribes and urban Indian health programs for opioid
37 and overdose response activities. The funding must be used for
38 prevention, outreach, treatment, recovery support services, and other
39 strategies to address and mitigate the effects of the misuse and

1 abuse of opioid related products. The authority must provide the
2 tribes and urban Indian health programs the latitude to use the
3 funding as they see fit to benefit their communities, provided the
4 activities are allowable under the terms of the opioid settlement
5 agreements.

6 ~~((117))~~ (115) \$66,000 of the general fund—state appropriation
7 for fiscal year 2024, \$502,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$171,000 of the general fund—
9 federal appropriation are provided solely for implementation of
10 Substitute Senate Bill No. 5189 (behavioral health support).

11 ~~((118))~~ (116) \$190,000 of the general fund—state appropriation
12 for fiscal year 2024, \$354,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$1,106,000 of the general
14 fund—federal appropriation are provided solely for implementation of
15 Senate Bill No. 5228 (behavioral health OT).

16 ~~((119))~~ (117) \$3,605,000 of the general fund—state
17 appropriation for fiscal year 2024, \$1,850,000 of the general fund—
18 state appropriation for fiscal year 2025, and \$1,539,000 of the
19 general fund—federal appropriation are provided solely for
20 implementation of Second Substitute Senate Bill No. 5555 (certified
21 peer specialists).

22 ~~((120))~~ (118) \$375,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$375,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a grant to
25 the city of Arlington in partnership with the north county regional
26 fire authority for a mobile integrated health pilot project. The
27 project shall provide mobile integrated health services for residents
28 who cannot navigate resources through typical methods through brief
29 therapeutic intervention, biopsychosocial assessment and referral,
30 and community care coordination.

31 ~~((121))~~ (119) \$1,000 of the general fund—state appropriation
32 for fiscal year 2024 is for implementation of Engrossed Second
33 Substitute Senate Bill No. 5536 (controlled substances).

34 ~~((122))~~ (120) \$300,000 of the opioid abatement settlement
35 account—state appropriation is provided for support of a statewide
36 safe supply work group. The purpose of the work group is to evaluate
37 potential models for safe supply services and make recommendations on
38 inclusion of a safe supply framework in the Washington state
39 substance use recovery services plan to provide a regulated, tested

1 supply of controlled substances to individuals at risk of drug
2 overdose. The work group membership shall be reflective of the
3 community of individuals living with substance use disorder,
4 including persons who are black, indigenous, and persons of color,
5 persons with co-occurring substance use disorders and mental health
6 conditions, as well as persons who represent the unique needs of
7 rural communities.

8 (a) The work group membership shall consist of, but is not
9 limited to, members appointed by the governor representing the
10 following:

- 11 (i) At least one adult in recovery from substance use disorder;
- 12 (ii) At least one youth in recovery from substance use disorder;
- 13 (iii) One expert from the addictions, drug, and alcohol institute
14 at the University of Washington;
- 15 (iv) One outreach services provider;
- 16 (v) One substance use disorder treatment provider;
- 17 (vi) One peer recovery services provider;
- 18 (vii) One recovery housing provider;
- 19 (viii) One expert in serving persons with co-occurring substance
20 use disorders and mental health conditions;
- 21 (ix) One expert in antiracism and equity in health care delivery
22 systems;
- 23 (x) One employee who provides substance use disorder treatment or
24 services as a member of a labor union representing workers in the
25 behavioral health field;
- 26 (xi) One representative of the association of Washington
27 healthcare plans;
- 28 (xii) One representative of sheriffs and police chiefs;
- 29 (xiii) One representative of a federally recognized tribe; and
- 30 (xiv) One representative of local government.

31 (b) The work group's evaluation shall include, but is not limited
32 to, the following:

- 33 (i) Examining the concept of "safe supply," defined as a legal
34 and regulated supply of mind or body altering substances that
35 traditionally only have been accessible through illicit markets;
- 36 (ii) Examining whether there is evidence that a proposed "safe
37 supply" would have an impact on fatal or nonfatal overdose, drug
38 diversion, or associated health and community impacts;

1 (iii) Examining whether there is evidence that a proposed "safe
2 supply" would be accompanied by increased risks to individuals, the
3 community, or other entities or jurisdictions;

4 (iv) Examining historical evidence regarding the overprescribing
5 of opioids; and

6 (v) Examining whether there is evidence that a proposed "safe
7 supply" would be accompanied by any other benefits or consequences.

8 (c) Staffing for the work group shall be provided by the
9 authority.

10 (d) The work group shall provide a preliminary report and
11 recommendations to the governor and the appropriate committees of the
12 legislature by December 1, 2023, and shall provide a final report by
13 December 1, 2024.

14 (~~(123)~~) (121) \$1,450,000 of the general fund—state
15 appropriation for fiscal year 2025 and \$26,000 of the general fund—
16 federal appropriation are provided solely for implementing a
17 postinpatient housing program designed for young adults in accordance
18 with the provisions of Second Substitute House Bill No. 1929
19 (postinpatient housing). Contracts with postinpatient housing
20 providers are exempt from the competitive procurement requirements in
21 chapter 39.26 RCW.

22 (~~(124)~~) (122) Within existing resources, the authority shall
23 collaborate with the department of social and health services to
24 develop a new program for individuals admitted to a state hospital
25 for purposes of civil commitment under RCW 10.77.086. The program
26 must prioritize the use of assisted outpatient treatment resources
27 for eligible individuals and draw upon existing programs, including
28 the program of assertive community treatment and the governor's
29 opportunity for supportive housing program to provide wraparound
30 services for individuals who may be ready to quickly return to the
31 community following an admission.

32 (~~(125)~~) (123) \$1,675,000 of the opioid abatement settlement
33 account—state appropriation and \$175,000 of the general fund—federal
34 appropriation are provided solely for the authority to contract for
35 the support of an opioid recovery and care access center in Seattle.
36 The contractor must be an established Seattle based behavioral health
37 provider that has developed a partnership for the project and has
38 leveraged additional operations and research funding from other

1 sources. The contract is exempt from the competitive procurement
2 requirements in chapter 39.26 RCW.

3 ~~((126) \$3,000,000))~~ (124) \$2,250,000 of the opioid abatement
4 settlement account—state appropriation is provided solely for the
5 authority to increase access to long-acting injectable buprenorphine
6 products.

7 (a) The authority must use these funds to:

8 (i) On a one-time basis, provide long-acting injectable
9 buprenorphine products to small providers that are not financially
10 affiliated with a hospital; and

11 (ii) Cover the cost and administration of the drug for uninsured
12 individuals that do not qualify for other state or federal health
13 insurance programs.

14 (b) The authority shall study alternative models that will ease
15 access to long-acting injectable buprenorphine products and report
16 recommendations to the office of financial management and the
17 appropriate committees of the legislature by October 15, 2024.

18 ~~((127))~~ (125) \$400,000 of the general fund—state appropriation
19 for fiscal year 2025 is provided on a one-time basis solely for the
20 authority to enhance clinical best practices in addiction medicine
21 across the medical field in Washington state. The authority must
22 contract these amounts with a Washington state chapter of a national
23 organization that provides a physician-led professional community for
24 those who prevent, treat, and promote remission and recovery from the
25 disease of addiction and whose comprehensive set of guidelines for
26 determining placement, continued stay, and transfer or discharge of
27 enrollees with substance use disorders and co-occurring disorders
28 have been incorporated into medicaid managed care contracts. Priority
29 for the activities established must be given to prescribers from a
30 variety of settings including emergency rooms, primary care, and
31 community behavioral health settings. The activities may include
32 other licensed professionals as resources allow. At a minimum, the
33 following activities must be supported: (a) An addiction medicine
34 summit; (b) intermittent lunch and learn webinars that are partially
35 presentation based and partially discussion based; and (c)
36 establishment and operation of a mechanism for case consultation.
37 Whenever feasible and appropriate, the activities should incorporate
38 content specific to managing chronic pain patients.

1 ~~((128))~~ \$561,000 of the general fund state appropriation for
2 fiscal year 2025 and \$184,000 of the general fund federal
3 appropriation are provided solely for the authority to contract for a
4 pilot program offering digital behavioral health services to school-
5 aged youth. The authority must issue a request for interest or a
6 request for proposals and evaluate all qualified responses before
7 selecting a contractor. The authority must track data related to use
8 and outcomes of the pilot project and submit a report to the office
9 of financial management and the appropriate committees of the
10 legislature that includes a summary of the services provided,
11 outcomes, and recommendations related to continuation or expansion of
12 the pilot program. The data elements and outcomes that must be
13 tracked and reported include, but are not limited to:

- 14 ~~(a) The number of youth provided access to the digital service~~
15 ~~through the pilot program;~~
- 16 ~~(b) The number of pilot participants using the digital service;~~
- 17 ~~(c) The total and average number of hours pilot participants used~~
18 ~~the digital service;~~
- 19 ~~(d) Regional and demographic data on those provided access to and~~
20 ~~those using the pilot program services;~~
- 21 ~~(e) The number of participants and hours of direct counseling~~
22 ~~services provided through the pilot program;~~
- 23 ~~(f) The number of participant referrals to crisis services~~
24 ~~occurring through the pilot program; and~~
- 25 ~~(g) User satisfaction with the pilot program services.~~

26 ~~(129))~~ (126) \$5,000,000 of the general fund—state appropriation
27 for fiscal year 2025 is provided solely for bridge funding grants to
28 community behavioral health agencies participating in federal
29 certified community behavioral health clinic expansion grant programs
30 to sustain their continued level of operations following expiration
31 of federal grant funding during the planning process for adoption of
32 the certified community behavioral health clinic model statewide.

33 ~~((130))~~ (127) \$100,000 of the general fund—state appropriation
34 for fiscal year 2024 and ~~((3,502,000))~~ \$2,134,000 of the general
35 fund—state appropriation for fiscal year 2025 are provided solely for
36 the authority to contract for community behavioral health services to
37 be provided at the Olympic heritage behavioral health facility
38 pursuant to the following requirements:

1 (a) The authority must conduct a survey of provider interest to
2 determine service options for operating up to 40 beds at the Olympic
3 heritage behavioral health facility, with a target opening date of
4 April 1, 2025.

5 (b) The primary focus must be addressing the needs of adults with
6 a history or likelihood of criminal legal involvement to reduce the
7 number of people with behavioral health or other diagnoses accessing
8 treatment through the criminal legal system.

9 (c) The survey must seek information from providers, including
10 tribal governments, interested in offering one or more, but not
11 limited to, the following types of services:

12 (i) Short-term or step down residential behavioral health care,
13 particularly for individuals who may have received treatment or
14 services through crisis stabilization or a 23-hour crisis facility;

15 (ii) Residential, transitional, or supportive services that would
16 divert individuals from the criminal legal system or emergency
17 departments;

18 (iii) Substance use or co-occurring treatment, including
19 inpatient or outpatient programming as well as programs designed for
20 the treatment of opioid use disorder; and

21 (iv) Supportive and residential services for individuals in
22 outpatient competency restoration, subject to assisted outpatient
23 treatment orders, or released on personal recognizance while awaiting
24 competency services.

25 (d) The authority must provide a summary of the survey results to
26 the office of financial management and the appropriate committees of
27 the legislature.

28 (e) Based upon a review of the survey results and in consultation
29 with the department of social and health services, the authority must
30 develop and submit a recommendation for approval to the office of
31 financial management for issuing a request for proposals for specific
32 beds to be contracted at the Olympic heritage behavioral health
33 facility.

34 (f) No later than August 1, 2024, and pursuant to approval from
35 the office of financial management, the authority must release a
36 request for proposals for contracted services at the Olympic heritage
37 behavioral health facility that requires applicants to provide the
38 following information:

39 (i) A timeline and cost proposal for the operations of selected
40 services;

1 (ii) An explanation of how the proposal would reduce the number
2 of individuals with behavioral health needs entering the criminal
3 legal system; and

4 (iii) Additional information as identified by the authority
5 including relevant information identified in the survey of interest.

6 (g) Of the amounts provided in this subsection, \$100,000 of the
7 general fund—state appropriation for fiscal year 2024 and \$150,000 of
8 the general fund—state appropriation for fiscal year 2025 are
9 provided solely for the authority to implement the survey under (a)
10 of this subsection and the request for proposals under (f) of this
11 subsection.

12 (~~(131)~~) (128) \$200,000 of the general fund—state appropriation
13 for fiscal year 2025 is provided solely for the authority to provide
14 a one-time grant to the city of Maple Valley to support a project for
15 a community resource coordinator position for the city of Maple
16 Valley, Tahoma school district, and the greater Maple Valley area.
17 This amount must be used to develop programs, projects, and training
18 that specifically address behavioral health awareness and education
19 and facilitate access to school-based and community behavioral health
20 resources.

21 (~~(132)~~) (129) \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 is provided solely for
23 establishing grants to crisis services providers to establish and
24 expand 23-hour crisis relief center capacity in accordance with the
25 provisions of section 33, chapter 1, Laws of 2023 sp. sess. (2E2SSB
26 5536).

27 (~~(133)~~) (130) \$500,000 of the general fund—state appropriation
28 for fiscal year 2025 is provided solely for a one-time grant to a
29 nonprofit organization to provide services to medicaid clients and
30 uninsured clients in a crisis stabilization and secure withdrawal
31 management center located in Island county.

32 (~~(134)~~) (131) \$200,000 of the general fund—state appropriation
33 for fiscal year 2025 is provided solely for the authority to develop
34 and issue a request for information to identify digital technologies
35 that can be used for supporting youth and young adult behavioral
36 health prevention, intervention, treatment, and recovery support
37 services. In developing the request for information, the authority
38 must convene a panel of experts in adolescent and young adult
39 behavioral health prevention and treatment, suicide prevention and

1 treatment, and digital behavioral health technologies. The panel must
2 be used to evaluate responses to the request for information and make
3 recommendations for technologies to pursue in future agency budget
4 requests. The authority must submit a report to the children and
5 youth behavioral health work group established pursuant to RCW
6 74.09.4951, the office of financial management, and the appropriate
7 committees of the legislature, by June 30, 2025, identifying the
8 technologies being recommended for implementation and the associated
9 costs for piloting and/or statewide implementation.

10 ~~((135))~~ (132) \$3,000,000 of the opioid abatement settlement
11 account—state appropriation is provided solely for establishing three
12 additional health engagement hub pilot program sites in accordance
13 with the provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB
14 5536). Prior to initiating another request for interest process, the
15 authority must consider acceptable proposed projects from the request
16 for interest survey initiated by the authority and the department of
17 health in October 2023. In selecting proposals, the authority should
18 consider geographic distribution across the state, and prioritize
19 proposals that demonstrate an ability to serve communities
20 disproportionately impacted by overdose, health issues, and other
21 harms related to drugs, including American Indian/Alaska Native
22 communities, Black/African American communities, Latino/Hispanic
23 communities, Asian American and Native Hawaiian/Pacific Islander
24 communities, people experiencing homelessness, and communities
25 impacted by the criminal-legal system. When determining the contracts
26 for direct services, priority may be given to BIPOC-led
27 organizations, including Tribes.

28 ~~((136))~~ (133) \$1,500,000 of the opioid abatement settlement
29 account—state appropriation is provided solely for the authority to
30 establish high-intensity community-based teams serving people with
31 opioid use disorder. The funding must be used to significantly
32 increase administration of long-acting injectable buprenorphine to
33 people at highest risk for overdose. The authority must prioritize
34 funding to augment existing field-based teams funded with federal
35 state opioid response grants, such as opioid treatment network, low-
36 barrier buprenorphine, or street medicine teams to enhance low-
37 barrier services in areas with high rates of overdose. Funding must
38 be used to engage people with opioid use disorder in nontraditional
39 settings such as supportive housing, shelters, and encampments to
40 provide low-barrier, immediate, and continual care for people with

1 opioid use disorders to initiate and maintain buprenorphine, with
2 preferential focus on long-acting injectable buprenorphine. The
3 authority must submit a report to the office of financial management
4 and the appropriate committees of the legislature summarizing the
5 implementation of this funding and identifying barriers which impact
6 treatment access for people at high risk for overdose including, but
7 not limited to: (a) State and federal regulations; (b) managed care
8 provider network adequacy; (c) contracting practices between managed
9 care organizations and behavioral health providers, including
10 delegation arrangements with provider networks; (d) reimbursement
11 models and rate adequacy; (e) training and technical assistance
12 needs; and (f) other factors identified by the authority. The report
13 must include recommendations for reducing barriers to medication for
14 opioid use disorder, including long-acting injectable buprenorphine.

15 ~~((137))~~ (134) \$328,000 of the general fund—state appropriation
16 for fiscal year 2025 and \$328,000 of the general fund—federal
17 appropriation are provided solely for the authority to ~~((contract~~
18 ~~with the University of Washington addictions, drug, and alcohol~~
19 ~~institute for implementing))~~ implement Second Substitute House Bill
20 No. 2320 (high THC cannabis products). If the bill is not enacted by
21 June 30, 2024, the amounts provided in this subsection shall lapse.

22 ~~((138))~~ (135) \$893,000 of the general fund—state appropriation
23 for fiscal year 2025 and \$722,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1877 (behavioral health/tribes). If the
26 bill is not enacted by June 30, 2024, the amounts provided in this
27 subsection shall lapse.

28 ~~((139))~~ (136) \$900,000 of the general fund—state appropriation
29 for fiscal year 2025 is provided solely to reimburse either King
30 county or other legal services organizations, or both, for the cost
31 of conducting 180-day commitment hearings at state operated
32 facilities operating within King county.

33 ~~((140))~~ (137) \$250,000 of the general fund—state appropriation
34 for fiscal year 2025 is provided solely for the authority to contract
35 with an entity that operates as a recovery resource center in north
36 Kitsap county. This funding is provided on a one-time basis and must
37 be used by the contracting entity to expand service hours, provide
38 recovery café services, and promote peer support and vocational,

1 educational, and drug and alcohol-free social opportunities for the
2 local recovery community.

3 ~~((141))~~ (138) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$750,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a grant to
6 a Seattle based opioid use disorder treatment provider in Seattle
7 that experienced a severe flooding event in a clinic in January 2024.
8 This funding is provided on a one-time basis and must be used to
9 allow the clinic to continue to provide services by providing support
10 for the increased per client costs resulting from temporarily
11 delivering services to a smaller volume of clients while services are
12 being re-established at the clinic and by supporting efforts to
13 provide transitional services for clients in other settings while the
14 facility is being restored.

15 ~~((142))~~ (139) \$900,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for the authority to purchase
17 dispensing machines for distribution of naloxone, fentanyl test
18 strips, and other public health supplies. In selecting a contractor
19 for these machines, the authority must not provide any preference for
20 machines that have the capacity to provide telehealth services.

21 ~~((143)—\$2,000,000))~~ (140) \$1,125,000 of the opioid abatement
22 settlement account—state appropriation is provided solely for the
23 authority to implement a rapid methadone induction pilot program. The
24 pilot program must provide rapid methadone induction services to
25 clients in hospitals electing to provide these services on an
26 inpatient basis. Of these amounts, \$250,000 is provided solely for
27 the authority to contract for technical assistance to the hospitals
28 participating in the pilot. The authority must contract the amounts
29 provided for technical assistance to a Washington state chapter of a
30 national organization that provides a physician-led professional
31 community for those who prevent, treat, and promote remission and
32 recovery from the disease of addiction and whose comprehensive set of
33 guidelines for determining placement, continued stay, and transfer or
34 discharge of enrollees with substance use disorders and co-occurring
35 disorders have been incorporated into Washington state medicaid
36 managed care contracts. The authority must develop procedures for
37 incorporating this service through the apple health program including
38 development of an amendment to the state medicaid plan or waiver if
39 required. The authority must submit a preliminary report to the

1 office of financial management and the appropriate committees of the
2 legislature by June 30, 2025, which provides the status of the pilot
3 project, identifies the mechanism that will be required to implement
4 these services statewide through the apple health program, and
5 provides estimates regarding the cost to implement the program
6 statewide.

7 ~~((144))~~ (141) \$3,700,000 of the general fund—state
8 appropriation for fiscal year 2025 is provided solely for the
9 authority to contract for five street medicine teams that rapidly
10 assess and address the acute and chronic physical and behavioral
11 health needs of homeless people. The teams must offer integrated,
12 team-based medical, mental health, substance use, and infectious
13 disease treatment and prevention, and navigation and case management
14 services. One of the teams must provide services to people in Seattle
15 and one of the teams must provide services to people in Spokane. The
16 authority must submit a report to the office of financial management
17 and the appropriate committees of the legislature on the
18 implementation of this program with recommendations for maximizing
19 leveraging of federal medicaid match and further expansion of the
20 street medicine model by June 30, 2025. Of the amounts provided in
21 this subsection:

22 (a) \$1,000,000 is provided solely for a grant to King county;

23 (b) \$1,000,000 is provided solely for a grant to the city of
24 Spokane;

25 (c) \$1,000,000 is provided solely for a grant to the city of
26 Tacoma;

27 (d) \$500,000 is provided solely for a grant to the city of
28 Everett; and

29 (e) \$200,000 is provided solely for a grant to Kitsap county.

30 ~~((145))~~ (142)(a) \$480,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely for a
32 Washington state tribal opioid and fentanyl response task force with
33 members as provided in this subsection:

34 (i) The president of the senate shall appoint one member from
35 each of the two largest caucuses of the senate;

36 (ii) The speaker of the house of representatives shall appoint
37 one member from each of the two largest caucuses of the house of
38 representatives;

39 (iii) Each federally recognized Indian tribe in Washington state
40 may appoint one member through tribal resolution;

1 (iv) The attorney general shall appoint one representative from
2 the office of the attorney general;

3 (v) The superintendent of public instruction shall appoint one
4 representative from the office of the superintendent of public
5 instruction; and

6 (vi) The governor shall appoint the following members:

7 (A) A member of the Seattle Indian health board;

8 (B) A member of the NATIVE project;

9 (C) One member of the executive leadership team from each of the
10 following state agencies: The health care authority; the department
11 of children, youth, and families; the department of commerce; the
12 department of corrections; the department of health; the department
13 of social and health services; the governor's office of Indian
14 affairs; and the Washington state patrol;

15 (D) Two indigenous members that have lived experience related to
16 opioids or fentanyl; and

17 (E) Two representatives of local governments.

18 (b) Where feasible, the task force may invite and consult with
19 representatives of:

20 (i) The federal bureau of investigation;

21 (ii) The offices of the United States attorneys;

22 (iii) Federally recognized tribes in a state adjacent to
23 Washington state;

24 (iv) Tribal organizations with specific expertise including but
25 not limited to tribal sovereignty, jurisdiction, cultural practices,
26 and data; and

27 (v) Any experts or professionals having expertise in the topics
28 of prevention, treatment, harm reduction, and recovery support
29 related to opioids or fentanyl in federal, tribal, and/or state
30 jurisdiction.

31 (c) (i) The legislative members must convene the initial meeting
32 of the task force no later than August 1, 2024. Thereafter, the task
33 force shall meet at least quarterly.

34 (ii) The task force must be cochaired by one legislative member
35 and four tribal leader members selected by members of the task force
36 at the first meeting.

37 (iii) The task force shall convene one summit in fiscal year 2025
38 with the state agencies identified in (a) (vi) of this subsection,
39 federally recognized Indian tribes in Washington state, federally

1 recognized tribes located in a state adjacent to Washington state,
2 urban Indian organizations, and tribal organizations.

3 (d) (i) Of the amounts provided in this subsection, \$295,000 of
4 the general fund—state appropriation for fiscal year 2025 is provided
5 solely for the authority to contract with the American Indian health
6 commission, as defined in RCW 43.71B.010, to provide support for the
7 Washington state tribal opioid and fentanyl response task force,
8 committees, and work groups and to organize the annual summit, and
9 oversee the development of the task force reports. The American
10 Indian health commission may, when deemed necessary by the task
11 force, retain consultants to provide data analysis, research,
12 recommendations, and other services to the task force for the
13 purposes provided in (e) of this subsection. The amounts within this
14 subsection (d) (i) shall be used for the costs of meetings, the annual
15 summit, American Indian health commission staff support, consultants
16 as deemed necessary, and for stipends pursuant to (d) (v) of this
17 subsection.

18 (ii) Of the amounts provided in this subsection, \$100,000 of the
19 general fund—state appropriation for fiscal year 2025 is provided
20 solely for the authority to contract with tribes and urban Indian
21 health organizations to provide stipends for participation and
22 attendance at task force and committee meetings.

23 (iii) Of the amounts provided in this subsection, \$85,000 of the
24 general fund—state appropriation for fiscal year 2025 is provided
25 solely for the authority to support the Washington state tribal
26 opioid and fentanyl response task force.

27 (iv) Legislative members of the task force are reimbursed for
28 travel expenses in accordance with RCW 44.04.120. Nonlegislative
29 members are not entitled to be reimbursed for travel expenses if they
30 are elected officials or are participating on behalf of an employer,
31 governmental entity, or other organization. Except as provided under
32 (d) (v) of this subsection, any reimbursement for other nonlegislative
33 members is subject to chapter 43.03 RCW.

34 (v) Subject to the provisions of RCW 43.03.220, eligible task
35 force members may be provided a stipend in an amount not to exceed
36 \$200 and other expenses for each day during which the member attends
37 an official meeting of the task force.

38 (e) (i) The task force shall review the laws and policies relating
39 to opioid and fentanyl use, illicit sale of opioids and fentanyl,

1 jurisdictional authority, tribal exclusionary authority, and any
2 related impacts affecting American Indian and Alaska Native people.
3 The task force shall develop recommendations including legislative
4 and executive policy changes and budget initiatives for the purpose
5 of addressing priority areas identified at the first annual
6 Washington state tribal opioid and fentanyl summit in May of 2023 in
7 the overarching topic areas of justice; prevention, treatment, and
8 recovery; housing and homelessness; and community and family as well
9 as additional topic areas included in subsequent summits.

10 (ii) The task force may create subgroups and work with existing
11 state or tribal work groups to develop recommendations to the task
12 force on each of the topics listed in (e)(i) of this subsection.

13 (iii) The task force, with the assistance of the American Indian
14 health commission and the authority, must submit a status report
15 including any initial findings, recommendations, and progress updates
16 to the governor and the appropriate committees of the legislature by
17 June 30, 2025. The report shall include but is not limited to
18 recommendations related to proposed new statutes or amendment of
19 current statutes, proposed executive branch action items or
20 regulatory changes, and proposed funding and budget requests. To the
21 extent possible, the report may include fiscal analysis related to
22 the cost of implementing specific recommendations.

23 ~~((146))~~ (143)(a) \$250,000 of the general fund—state
24 appropriation for fiscal year 2025 and \$250,000 of the general fund—
25 federal appropriation are provided solely for the authority to
26 continue work on the behavioral health comparison rate project,
27 including:

28 (i) Developing phase 3 comparison rates for all major medicaid
29 managed care behavioral health services not addressed in phase 1 or
30 phase 2 of the behavioral health comparison rates project or through
31 other work streams; and

32 (ii) Preparing to implement a minimum fee schedule for behavioral
33 health services, including developing solutions to resolve any
34 current data and systems limitations.

35 (b) By December 31, 2024, the authority must provide a
36 preliminary report to the office of financial management and
37 appropriate committees of the legislature that:

38 (i) Estimates the cost and other impacts to fee for service and
39 managed care programs of establishing a minimum fee schedule
40 effective January 1, 2026, based on the comparison rates developed as

1 part of phase 1 and phase 2 of the behavioral health comparison rates
2 project;

3 (ii) Identifies any data or other limitations that need to be
4 resolved, and plans for addressing those limitations including
5 funding needs if any, to implement the minimum fee schedule by
6 January 1, 2026;

7 (iii) Provides additional analysis of variation between the
8 comparison rates and current payment levels at a service and regional
9 level;

10 (iv) Describes how the authority plans to propose to the
11 legislature implementation of the phase 1 and phase 2 minimum fee
12 schedule by January 1, 2026, to better match medicaid payments to the
13 cost of care; and

14 (v) Outlines options to periodically update the behavioral health
15 fee schedules.

16 (c) By October 1, 2025, the authority must provide a final report
17 to the office of financial management and appropriate committees of
18 the legislature that:

19 (i) Summarizes the new comparison rates developed as part of
20 phase 3;

21 (ii) Updates comparison rates developed in phase 1 and phase 2
22 for new salary and wage information based on most current bureau of
23 labor statistics data;

24 (iii) Estimates the cost and other impacts to fee for service and
25 managed care of incorporating additional behavioral health services
26 developed as part of phase 3 of the behavioral health comparison
27 rates project into a minimum fee schedule effective January 1, 2027;

28 (iv) Identifies planned actions and funding needs if any to
29 resolve any remaining limitations to implement the phase 3 minimum
30 fee schedule by January 1, 2027;

31 (v) Provides additional analysis of variation between the
32 comparison rates developed as part of phase 3 and current payment
33 levels at a service and regional level; and

34 (vi) Describes how the authority plans to propose to the
35 legislature implementation of the phase 3 minimum fee schedule by
36 January 1, 2027, to better match medicaid payments to the cost of
37 care.

38 (d) It is the intent of the legislature to continue funding the
39 study in the 2025-2027 fiscal biennium, with a final report due by
40 October 1, 2025.

1 (~~(147)~~) (144) \$750,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for the authority to provide
3 support to behavioral health agencies interested in establishing
4 occupational therapy services for behavioral health clients. This
5 funding must be used for establishing and integrating occupational
6 therapy into behavioral health agency programs and operations.
7 Funding may be used for occupational therapist and occupational
8 therapy assistant services, recruitment, training, technical
9 assistance, fieldwork opportunities, and for other approved
10 activities targeted to increase access to occupational therapy
11 services within behavioral health agency settings. The authority must
12 submit a preliminary report to the legislature on the number of
13 patients receiving occupational therapy through this initiative, the
14 programs in which services were provided, and the number and type of
15 fieldwork students trained in each participating behavioral health
16 agency program by June 30, 2025.

17 (~~(148)~~) (145) (a) (~~(\$39,101,000)~~) \$58,966,000 of the general
18 fund—state appropriation for fiscal year 2025 and (~~(\$33,435,000)~~)
19 \$48,595,000 of the general fund—federal appropriation are provided
20 solely for the authority to implement supportive supervision and
21 oversight services pursuant to a 1915(i) state plan amendment that is
22 assumed to be effective on July 1, 2024. This reflects a change in
23 purchasing structure and a transition of clients from behavioral
24 health personal care services to the new services established under
25 the 1915(i) state plan amendment. For medicaid clients enrolled in
26 managed care, the authority must contract for these services through
27 managed care organizations utilizing an actuarially sound rate
28 structure as established by the authority and approved by the centers
29 for medicare and medicaid services. The authority may not implement a
30 skills development and restoration benefit until funding is provided
31 for that specific purpose.

32 (b) Of the amounts provided in this subsection, (~~(\$24,661,000)~~)
33 \$28,478,000 of the general fund—state appropriation for fiscal year
34 2025 and (~~(\$26,931,000)~~) \$31,100,000 of the general fund—federal
35 appropriation are for implementing supportive supervision and
36 oversight services in adult family home settings in accordance with
37 and contingent upon execution of the collective bargaining agreement
38 negotiated between the state and the adult family homes and
39 referenced in part IX of this act.

1 (c) Of the amounts provided in this subsection, (~~(\$5,611,000)~~)
2 \$10,044,000 of the general fund—state appropriation for fiscal year
3 2025 and (~~(\$6,128,000)~~) \$10,967,000 of the general fund—federal
4 appropriation are for implementing supportive supervision and
5 oversight services in assisted living or enhanced services facility
6 settings.

7 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)
8 \$14,435,000 is for managed care organizations to provide
9 reimbursement for the state share of exceptional behavioral health
10 personal care services for individuals who have not transitioned into
11 the new 1915(i) state plan services.

12 (e) Of the amounts provided in this subsection, \$376,000 of the
13 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and
14 \$376,000 of the general fund—federal appropriation is for
15 administrative costs associated with implementation of the new
16 1915(i) state plan.

17 (~~(f) ((In the event that either the 1915(i) state plan amendment
18 is not approved by the center for medicaid and medicare services or
19 the collective bargaining agreement negotiated between the state and
20 the adult family homes as referenced in part IX of this act is not
21 executed in fiscal year 2025, then from the amounts provided in (a)
22 of this subsection, up to \$23,850,000 of the general fund—state
23 appropriation for fiscal year 2025 may be used for the authority to
24 continue the reimbursement structure for behavioral health personal
25 care services in place during fiscal year 2024.~~)

26 (~~(g)~~) Within the amounts provided in this subsection, the
27 authority must assure that managed care organizations reimburse the
28 department of social and health services aging and long term support
29 administration for the general fund—state cost of exceptional
30 behavioral health personal care services for medicaid enrolled
31 individuals who require these services because of a psychiatric
32 disability.

33 (~~((149))~~) (146) \$200,000 of the general fund—state appropriation
34 for fiscal year 2025 is provided solely for the authority to contract
35 with a nonprofit organization to provide education on innovative care
36 for individuals with mental illnesses. The contracting organization
37 must:

38 (a) Have experience holding mental health focused summits that
39 bring together provider, advocacy communities, and other

1 stakeholders; and in distributing mental health first aid manuals and
2 online resources for mental health curricula;

3 (b) Have a mission to (i) create an environment through education
4 to eliminate stigma around mental illness; (ii) help to boost
5 effectiveness of current treatment pathways through proactive care
6 coordination and management; (iii) aid efforts in psychiatric
7 research and innovations; and (iv) identify and elevate systems of
8 excellence; and

9 (c) Use this funding to support initiatives related to the
10 distribution of mental health curricula and training manuals, and
11 innovation in the identification and treatment of individuals with
12 mental illnesses.

13 ~~((150))~~ (147) \$282,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$253,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If
17 the bill is not enacted by June 30, 2024, the amounts provided in
18 this subsection shall lapse.

19 ~~((151))~~ (148) \$611,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$462,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute Senate Bill No. 6228 (substance use treatment). If the
23 bill is not enacted by June 30, 2024, the amounts provided in this
24 subsection shall lapse.

25 ~~((152))~~ (149) \$248,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$213,000 of the general fund—federal
27 appropriation are provided solely for implementation of Second
28 Substitute Senate Bill No. 5660 (mental health adv directives). If
29 the bill is not enacted by June 30, 2024, the amounts provided in
30 this subsection shall lapse.

31 ~~((153))~~ (150) \$330,000 of the general fund—state appropriation
32 for fiscal year 2025 is provided solely for implementation of
33 Substitute Senate Bill No. 5588 (mental health sentencing alt). If
34 the bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 ~~((154))~~ (151) \$1,500,000 of the general fund—state
37 appropriation for fiscal year 2025 is provided solely to increase
38 existing contracts for current community prevention and wellness
39 initiative programs across the state.

1 ((~~155~~)) (152) \$750,000 of the opioid abatement settlement
2 account—state appropriation is provided solely for additional
3 outreach workers to support the expansion of oxford houses.

4 ((~~156~~)) (153) \$500,000 of the opioid abatement settlement
5 account—state appropriation and \$250,000 of the general fund—federal
6 appropriation are provided solely for support of a tribal fentanyl
7 summit in fiscal years 2024 and 2025.

8 ((~~157~~)) (154) \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2025 is provided solely for grants to
10 tribes to implement the Icelandic model of prevention in their
11 communities.

12 ((~~158~~)) (155) \$2,000,000 of the opioid abatement settlement
13 account—state appropriation is provided solely for a tribal opioid
14 prevention campaign to inform and educate tribal communities about
15 opioid misuse prevention, overdose response, and treatment.

16 **Sec. 1214.** 2024 c 376 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

19	General Fund—State Appropriation (FY 2024).	\$55,098,000
20	General Fund—State Appropriation (FY 2025).	(\$66,092,000)
21		<u>\$66,482,000</u>
22	General Fund—Private/Local Appropriation.	\$8,328,000
23	Death Investigations Account—State Appropriation.	\$1,708,000
24	Municipal Criminal Justice Assistance Account—State	
25	Appropriation.	\$460,000
26	Washington Auto Theft Prevention Authority Account—	
27	State Appropriation.	\$10,467,000
28	Washington Internet Crimes Against Children Account—	
29	State Appropriation.	\$2,270,000
30	24/7 Sobriety Account—State Appropriation.	\$20,000
31	TOTAL APPROPRIATION.	(\$144,443,000)
32		<u>\$144,833,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$5,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided to the Washington association of
38 sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW
2 9A.44.130.

3 (2) Funding in this section is sufficient for 75 percent of the
4 costs of providing 23 statewide basic law enforcement trainings in
5 each fiscal year 2024 and fiscal year 2025. The criminal justice
6 training commission must schedule its funded classes to minimize wait
7 times throughout each fiscal year and meet statutory wait time
8 requirements. The criminal justice training commission must track and
9 report the average wait time for students at the beginning of each
10 class and provide the findings in an annual report to the legislature
11 due in December of each year. At least three classes must be held in
12 Spokane each year.

13 (3) The criminal justice training commission may not run a basic
14 law enforcement academy class of fewer than 30 students.

15 (4) \$2,270,000 of the Washington internet crimes against children
16 account—state appropriation is provided solely for the implementation
17 of chapter 84, Laws of 2015.

18 (5) \$4,000,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$4,000,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the mental health field
21 response team program administered by the Washington association of
22 sheriffs and police chiefs. The association must distribute
23 \$7,000,000 in grants to the phase one and phase two regions as
24 outlined in the settlement agreement under *Trueblood, et. al. v.*
25 *Department of Social and Health Services, et. al.*, U.S. District
26 Court-Western District, Cause No. 14-cv-01178-MJP. The association
27 must submit an annual report to the Governor and appropriate
28 committees of the legislature by September 1st of each year of the
29 biennium. The report shall include best practice recommendations on
30 law enforcement and behavioral health field response and include
31 outcome measures on all grants awarded.

32 (6) \$899,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$899,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for crisis intervention training
35 for the phase one regions as outlined in the settlement agreement
36 under *Trueblood, et. al. v. Department of Social and Health Services,*
37 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
38 MJP.

1 (7) \$1,598,000 of the death investigations account—state
2 appropriation is provided solely for the commission to provide 240
3 hours of medicolegal forensic investigation training to coroners and
4 medical examiners to meet the recommendations of the national
5 commission on forensic science for certification and accreditation.

6 (8) \$346,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of chapter 321, Laws
8 of 2021 (officer duty to intervene).

9 (9) \$30,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$30,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for additional grants to local
12 jurisdictions to investigate instances where a purchase or transfer
13 of a firearm was attempted by an individual who is prohibited from
14 owning or possessing a firearm.

15 (10) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 criminal justice training commission to provide grant funding to
19 local law enforcement agencies to support law enforcement wellness
20 programs. Of the amount provided in this subsection:

21 (a) \$1,500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the commission to provide
24 grants to local law enforcement and corrections agencies for the
25 purpose of establishing officer wellness programs. Grants provided
26 under this subsection may be used for, but not limited to building
27 resilience, injury prevention, peer support programs, physical
28 fitness, proper nutrition, stress management, suicide prevention, and
29 physical or behavioral health services. The commission must consult
30 with a representative from the Washington association of sheriffs and
31 police chiefs and a representative of the Washington state fraternal
32 order of police and the Washington council of police and sheriffs in
33 the development of the grant program.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Washington association
37 of sheriffs and police chiefs to establish and coordinate an online
38 or mobile-based application for any Washington law enforcement
39 officer; 911 operator or dispatcher; and any other current or retired

1 employee of a Washington law enforcement agency, and their families,
2 to anonymously access on-demand wellness techniques, suicide
3 prevention, resilience, physical fitness, nutrition, and other
4 behavioral health and wellness supports.

5 (11) \$290,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$290,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for academy training for limited
8 authority Washington peace officers employed by the Washington state
9 gambling commission, Washington state liquor and cannabis board,
10 Washington state parks and recreation commission, department of
11 natural resources, and the office of the insurance commissioner.

12 (a) Up to 30 officers must be admitted to attend the basic law
13 enforcement academy and up to 30 officers must be admitted to attend
14 basic law enforcement equivalency academy.

15 (b) Allocation of the training slots amongst the agencies must be
16 based on the earliest application date to the commission. Training
17 does not need to commence within six months of employment.

18 (c) The state agencies must reimburse the commission for the
19 actual cost of training.

20 (12) \$6,987,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$4,968,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to establish
23 and provide basic law enforcement academy classes at three new
24 regional training academies, one in Pasco, one in Snohomish county,
25 and one in Clark county. Funding in this subsection is sufficient for
26 75 percent of the costs of providing six classes per year beginning
27 in fiscal year 2024. The criminal justice training commission must
28 schedule its funded classes to minimize wait times throughout each
29 fiscal year and meet statutory wait time requirements. The criminal
30 justice training commission must track and report the average wait
31 time for students at the beginning of each class and provide the
32 findings in an annual report to the legislature due in December of
33 each year. The six classes per year in this subsection are in
34 addition to the classes in subsection (2) of this section.

35 (13) \$120,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$30,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the criminal justice
38 training commission to develop plans for increasing training
39 capacity. The planning process should include engagement with limited

1 law enforcement agencies, tribal law enforcement representatives, and
2 local law enforcement agencies and representatives. The criminal
3 justice training commission will provide recommendations to the
4 governor and the appropriate committees of the legislature in a
5 preliminary report due November 15, 2023, and in a final report due
6 September 30, 2024. The reports should include the following:

7 (a) Identifying the demand for additional basic law enforcement
8 academy courses to support law enforcement agencies and develop a
9 proposal to meet any identified training needs, including basic law
10 enforcement academy and advanced training needs;

11 (b) A plan for how to provide basic law enforcement academy
12 training to limited law enforcement officers and tribal law
13 enforcement officers, including providing additional capacity for
14 training classes. The plan should also consider alternatives for
15 distribution of the costs of the training course; and

16 (c) A plan for providing at least two basic law enforcement
17 training academy classes per year to candidates who are not yet
18 employed with a law enforcement agency. The plan should, at a
19 minimum, include the following:

20 (i) A recruitment strategy that emphasizes recruitment of diverse
21 candidates from different geographic areas of the state; diverse
22 race, ethnicity, gender, and sexual orientation; and candidates with
23 diverse backgrounds and experiences including nontraditional
24 educational programs or work experience;

25 (ii) Pathways from training to employment with a law enforcement
26 agency; and

27 (iii) Plans to address capacity for and delivery of training.

28 (14) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 criminal justice training commission to provide accreditation
32 incentive awards.

33 (a) The commission may provide an accreditation incentive award
34 totaling up to \$50,000 to each law enforcement agency that receives
35 an accreditation during the fiscal biennium from a national or state
36 accrediting entity recognized by the commission. The commission must
37 divide award amounts provided pursuant to this section equally among
38 qualifying law enforcement agencies. A law enforcement agency may not
39 receive more than one accreditation incentive award per fiscal
40 biennium. Funds received by a law enforcement agency pursuant to this

1 subsection must be made available to the law enforcement agency to
2 which they are awarded and may not supplant or replace existing
3 funding received by the law enforcement agency.

4 (b) The commission must submit a report to the legislature by
5 June 30th of each fiscal year during the biennium that lists each law
6 enforcement agency that received an accreditation incentive award
7 during the fiscal year.

8 (15) \$1,085,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$1,040,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Second Substitute House Bill No. 1028 (crime
12 victims & witnesses).

13 (16) \$236,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$226,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Substitute
16 House Bill No. 1132 (limited authority officers).

17 (17) \$1,200,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$400,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for body camera grant
20 funding to local law enforcement agencies.

21 (a) The Washington association of sheriffs and police chiefs
22 shall develop and implement a body-worn camera grant program. The
23 purpose of the program is to assist law enforcement agencies to
24 establish and expand body-worn camera programs.

25 (b) Law enforcement agencies may use the grants for: (i) The
26 initial purchase, maintenance, and replacement of body-worn cameras;
27 (ii) ongoing costs related to the maintenance and storage of data
28 recorded by body worn cameras; (iii) costs associated with public
29 records requests for body worn-camera footage; and (iv) hiring of
30 personnel necessary to operate a body-worn camera program.

31 (c) The Washington association of sheriffs and police chiefs
32 shall develop and implement a grant application process and review
33 applications from agencies based on locally developed proposals to
34 establish or expand body-worn camera programs.

35 (d) Law enforcement agencies that are awarded grants must:

36 (i) Comply with the provisions of chapter 10.109 RCW;

37 (ii) Demonstrate the ability to redact body-worn camera footage
38 consistent with RCW 42.56.240 and other applicable provisions;

1 (iii) Provide training to officers who will wear body-worn
2 cameras and other personnel associated with implementation of the
3 body-worn camera program; and

4 (iv) Agree to comply with any data collection and reporting
5 requirements that are established by the Washington association of
6 sheriffs and police chiefs.

7 (e) The Washington association of sheriffs and police chiefs must
8 submit an annual report regarding the grant program to the governor
9 and appropriate committees of the legislature by December 1st of each
10 year the program is funded. The report must be submitted in
11 compliance with RCW 43.01.036.

12 (18) \$381,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$628,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1715 (domestic violence).

16 (19) \$280,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for confidential secretary staff for the
18 training bureau director and the accountability bureau director.

19 (20) \$694,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Second Substitute
21 Senate Bill No. 5780 (public defense & prosecution) to contract out
22 trial skills training for practitioners who are new to prosecution
23 and to administer a law student rural prosecution program. If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (21) \$50,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the commission to provide training
28 to the Okanogan county sheriff's office. The commission must
29 coordinate with the sheriff's office to provide the training on a
30 date or dates least likely to interrupt the operations of the
31 sheriff's office and the training must take place virtually or at a
32 suitable agreed upon location. The training must, at a minimum,
33 include best practices for victim centered, trauma-informed policing
34 practices, trauma-informed investigation and interviewing skills,
35 understanding the lethality potentials of stalking, best practices in
36 serving and enforcing protection orders, investigation of potential
37 violations of protection orders, and assistance to and services for
38 victims and children. The commission is encouraged to utilize
39 existing relevant training materials assembled pursuant to RCW

1 10.99.033, RCW 43.101.276, and other evidence-based resources as
2 deemed appropriate by the commission. The commission may not
3 insinuate or otherwise communicate that the training is mandatory for
4 any employee of the sheriff's office, but the commission must keep a
5 detailed attendance and participation record for each employee of the
6 sheriff's office who attends. The amounts provided in this
7 subsection, not required for use by the commission to conduct the
8 training listed above, must be made available to reimburse the
9 sheriff's office for any reasonable and necessary overtime costs
10 associated with participating in the training.

11 (22) \$2,500,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the commission to support the
13 law enforcement assisted diversion program for drug possession and
14 public use in Seattle. These funds must supplement, not supplant,
15 current levels of local funding in the city of Seattle budget.

16 (23) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of House Bill No.
18 1635 (police dogs/liability) for the commission to develop model
19 standards for the training and certification of canine teams to
20 detect fentanyl. If the bill is not enacted by June 30, 2024, the
21 amount provided in this subsection shall lapse.

22 (24) \$1,384,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 2311 (first responder wellness) for
25 the commission to convene a task force on first responder wellness
26 and to contract with various entities to develop trainings. If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (25) \$484,000 of the general fund—state appropriation for fiscal
30 year 2024, \$3,187,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$1,169,000 of the general fund—private/local
32 appropriation are provided solely for the commission to conduct
33 additional corrections officer academy classes. These classes may be
34 conducted at the corrections officer academy in Burien or at a
35 regional corrections officer academy established by the commission.

36 ~~((26) \$50,000 of the general fund—state appropriation for fiscal~~
37 ~~year 2025 is provided solely for the commission to complete a study~~
38 ~~on establishing a regional basic law enforcement academy or a~~
39 ~~regional corrections officer academy, or both, on the Kitsap~~

1 peninsula. At a minimum, the study must estimate the costs and
2 identify a possible timeline for establishing one or both academies.
3 A report providing recommendations is due to the governor and the
4 appropriate policy and fiscal committees of the legislature by June
5 30, 2025.)

6 **Sec. 1215.** 2024 c 376 s 219 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

9	General Fund—State Appropriation (FY 2024)	. . . . .	\$17,014,000
10	General Fund—State Appropriation (FY 2025)	. . . . .	(\$20,196,000)
11			<u>\$14,196,000</u>
12	TOTAL APPROPRIATION	. . . . .	(\$37,210,000)
13			<u>\$31,210,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$9,383,000 of the general fund—state appropriation for fiscal
17 year 2024 and ~~(\$9,383,000)~~ \$5,383,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for dedicated
19 staffing at regional offices to include at least regional
20 investigator supervisors, investigators, forensic investigators,
21 family liaisons, and evidence technicians.

22 (2) \$1,124,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,124,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to contract with the Washington
25 state patrol for laboratory-based testing and processing of crime
26 scene evidence collected during investigations.

27 (3) \$251,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$251,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracted specialized
30 training for investigators relating to death investigations in cases
31 involving deadly force.

32 (4) \$2,257,000 of the general fund—state appropriation for fiscal
33 year 2024 and ~~(\$2,057,000)~~ \$1,057,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for training
35 development, additional staff training costs, crime lab processing,
36 and contract services to include polygraphs, background checks,
37 personnel evaluations, contracted security, and software licensing.

1 (5) (~~(\$3,000,000)~~) \$2,000,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the office
3 to pay for one-time tenant improvements necessary for a central
4 evidence storage facility and regional offices.

5 **Sec. 1216.** 2024 c 376 s 220 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

8	General Fund—State Appropriation (FY 2024)	\$17,526,000
9	General Fund—State Appropriation (FY 2025)	((\$25,305,000))
10		<u>\$22,436,000</u>
11	General Fund—Federal Appropriation	((\$11,521,000))
12		<u>\$12,473,000</u>
13	Asbestos Account—State Appropriation	\$628,000
14	Electrical License Account—State Appropriation	((\$74,072,000))
15		<u>\$74,078,000</u>
16	Farm Labor Contractor Account—State Appropriation	\$28,000
17	Opioid Abatement Settlement Account—State	
18	Appropriation	\$250,000
19	Worker and Community Right to Know Fund—State	
20	Appropriation	\$1,138,000
21	Construction Registration Inspection Account—State	
22	Appropriation	((\$31,418,000))
23		<u>\$31,429,000</u>
24	Public Works Administration Account—State	
25	Appropriation	((\$18,011,000))
26		<u>\$18,012,000</u>
27	Manufactured Home Installation Training Account—	
28	State Appropriation	\$454,000
29	Accident Account—State Appropriation	((\$437,590,000))
30		<u>\$437,718,000</u>
31	Accident Account—Federal Appropriation	\$19,953,000
32	Medical Aid Account—State Appropriation	((\$421,049,000))
33		<u>\$421,204,000</u>
34	Medical Aid Account—Federal Appropriation	\$3,920,000
35	Plumbing Certificate Account—State Appropriation	((\$3,649,000))
36		<u>\$3,650,000</u>
37	Pressure Systems Safety Account—State Appropriation	((\$5,116,000))
38		<u>\$5,117,000</u>

1	Workforce Education Investment Account—State	
2	Appropriation.	\$20,500,000
3	TOTAL APPROPRIATION.	((\$1,092,128,000))
4		<u>\$1,090,514,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,756,000 of the accident account—state appropriation and
8 \$6,753,000 of the medical aid account—state appropriation are
9 provided solely for the labor and industries workers' compensation
10 information system replacement project and is subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act. The department must:

13 (a) Submit quarterly data within 30 calendar days of the end of
14 each quarter, effective July 1, 2023, on:

15 (i) The quantifiable deliverables accomplished and the amount
16 spent by each deliverable in each of the following subprojects:

- 17 (A) Business readiness;
- 18 (B) Change readiness;
- 19 (C) Commercial off the shelf procurement;
- 20 (D) Customer access;
- 21 (E) Program foundations;
- 22 (F) Independent assessment; and
- 23 (G) In total by fiscal year;

24 (ii) All of the quantifiable deliverables accomplished by
25 subprojects identified in (a)(i)(A) through (F) of this subsection
26 and in total and the associated expenditures by each deliverable by
27 fiscal month;

28 (iii) The contract full time equivalent charged by subprojects
29 identified in (a)(i)(A) through (F) of this subsection, and in total,
30 compared to the budget spending plan by month for each contracted
31 vendor and what the ensuing contract equivalent budget spending plan
32 by subprojects identified in (a)(i)(A) through (F) of this
33 subsection, and in total, assumes by fiscal month;

34 (iv) The performance metrics by subprojects identified in
35 (a)(i)(A) through (F) of this subsection, and in total, that are
36 currently used, including monthly performance data; and

37 (v) The risks identified independently by at least the quality
38 assurance vendor and the office of the chief information officer, and
39 how the project:

1 (A) Has mitigated each risk; and

2 (B) Is working to mitigate each risk, and when it will be
3 mitigated;

4 (b) Submit the report in (a) of this subsection to fiscal and
5 policy committees of the legislature; and

6 (c) Receive an additional gated project sign off by the office of
7 financial management, effective September 1, 2023. Prior to spending
8 any project funding in this subsection each quarter, there is an
9 additional gate of approval required for this project. The director
10 of financial management must agree that the project shows
11 accountability, effective and appropriate use of the funding, and
12 that risks are being mitigated to the spending and sign off on the
13 spending for the ensuing quarter.

14 (2) \$250,000 of the medical aid account—state appropriation and
15 \$250,000 of the accident account—state appropriation are provided
16 solely for the department of labor and industries safety and health
17 assessment and research for prevention program to conduct research to
18 address the high injury rates of the janitorial workforce. The
19 research must quantify the physical demands of common janitorial work
20 tasks and assess the safety and health needs of janitorial workers.
21 The research must also identify potential risk factors associated
22 with increased risk of injury in the janitorial workforce and measure
23 workload based on the strain janitorial work tasks place on janitors'
24 bodies. The department must conduct interviews with janitors and
25 their employers to collect information on risk factors, identify the
26 tools, technologies, and methodologies used to complete work, and
27 understand the safety culture and climate of the industry. The
28 department must produce annual progress reports through the year 2025
29 or until the tools are fully developed and deployed. The annual
30 progress report must be submitted to the governor and legislature by
31 December 1st of each year such report is due.

32 (3) \$258,000 of the accident account—state appropriation and
33 \$258,000 of the medical aid account—state appropriation are provided
34 solely for the department of labor and industries safety and health
35 assessment research for prevention program to conduct research to
36 prevent the types of work-related injuries that require immediate
37 hospitalization. The department will develop and maintain a tracking
38 system to identify and respond to all immediate in-patient
39 hospitalizations and will examine incidents in defined high-priority

1 areas, as determined from historical data and public priorities. The
2 research must identify and characterize hazardous situations and
3 contributing factors using epidemiological, safety-engineering, and
4 human factors/ergonomics methods. The research must also identify
5 common factors in certain types of workplace injuries that lead to
6 hospitalization. The department must submit a report to the governor
7 and appropriate legislative committees by August 30, 2023, and
8 annually thereafter, summarizing work-related immediate
9 hospitalizations and prevention opportunities, actions that employers
10 and workers can take to make workplaces safer, and ways to avoid
11 severe injuries.

12 (4) (a) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—
14 state appropriation for fiscal year 2025 are provided solely for
15 grants to promote workforce development in aerospace and aerospace
16 related supply chain industries by: Expanding the number of
17 registered apprenticeships, preapprenticeships, and aerospace-related
18 programs; and providing support for registered apprenticeships or
19 programs in aerospace and aerospace-related supply chain industries.

20 (b) Grants awarded under this section may be used for:

21 (i) Equipment upgrades or new equipment purchases for training
22 purposes;

23 (ii) New training space and lab locations to support capacity
24 needs and expansion of training to veterans and veteran spouses, and
25 underserved populations;

26 (iii) Curriculum development and instructor training for industry
27 experts;

28 (iv) Tuition assistance for degrees in engineering and high-
29 demand degrees that support the aerospace industry; and

30 (v) Funding to increase capacity and availability of child care
31 options for shift work schedules.

32 (c) An entity is eligible to receive a grant under this
33 subsection if it is a nonprofit, nongovernmental, or institution of
34 higher education that provides training opportunities, including
35 apprenticeships, preapprenticeships, preemployment training,
36 aerospace-related degree programs, or incumbent worker training to
37 prepare workers for the aerospace and aerospace-related supply chain
38 industries.

39 (d) The department may use up to 5 percent of these funds for
40 administration of these grants.

1 (5) \$3,774,000 of the accident account—state appropriation and
2 \$890,000 of the medical aid account—state appropriation are provided
3 solely for the creation of an agriculture compliance unit within the
4 division of occupational safety and health. The compliance unit will
5 perform compliance inspections and provide bilingual outreach to
6 agricultural workers and employers.

7 (6) \$1,642,000 of the medical aid account—state appropriation is
8 provided solely to cover the overhead rent costs to increase the
9 number of labor and industry vocational specialists embedded in
10 WorkSource offices and to implement a comprehensive quality-assurance
11 team to ensure the continuous improvement of vocational services for
12 injured workers through the workers' compensation program.

13 (7) \$1,798,000 of the public works administration account—state
14 appropriation is provided solely to maintain expanded capacity to
15 investigate and enforce prevailing-wage complaints.

16 (8) \$2,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the crime
19 victims' compensation program to pay for medical exams for suspected
20 victims of domestic violence. Neither the hospital, medical facility,
21 nor victim is to pay for the cost of the medical exam. This funding
22 must not supplant existing funding for sexual assault medical exams.
23 If the cost of medical exams exceeds the funding provided in this
24 subsection, the program shall not reduce the reimbursement rates for
25 medical providers seeking reimbursement for other claimants, and
26 instead the program shall return to paying for domestic violence
27 medical exams after insurance.

28 (9) (a) \$1,209,000 of the construction registration inspection
29 account—state appropriation, \$66,000 of the accident account—state
30 appropriation, and \$14,000 of the medical aid account—state
31 appropriation are provided solely for the conveyance management
32 system replacement project and are subject to the conditions,
33 limitations, and review provided in section 701 of this act.

34 (b) \$270,000 of the construction registration inspection account—
35 state appropriation, \$17,000 of the accident account—state
36 appropriation, and \$3,000 of the medical aid account—state
37 appropriation are provided solely for the maintenance and operations
38 of the conveyance management system replacement project.

1 (10) \$250,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the department to analyze
3 patients who are maintained on chronic opioids. The department must
4 submit an annual report of its findings to the governor and the
5 appropriate committees of the legislature no later than October 1st
6 of each year of the fiscal biennium. The report shall include
7 analysis of patient data, describing the characteristics of patients
8 who are maintained on chronic opioids and their clinical needs, and a
9 preliminary evaluation of potential interventions to improve care and
10 reduce harms in this population.

11 (11) \$1,363,000 of the medical aid account—state appropriation is
12 provided solely to improve access to medical and vocational providers
13 of the workers' compensation program by expanding the use of
14 navigators to recruit and assist providers in underserved communities
15 and by ensuring access to high quality and reliable interpreter
16 services.

17 (12) \$3,000,000 of the workforce education investment account—
18 state appropriation, \$1,870,000 of the accident account—state
19 appropriation, and \$330,000 of the medical aid account—state
20 appropriation are provided solely for the department, in coordination
21 with the Washington state apprenticeship council, to administer
22 grants to continue the growth of behavioral health apprenticeship
23 programs. Grants may be awarded for provider implementation costs,
24 apprentice tuition and stipend costs, curriculum development, and
25 program administration. Grant awardees must use a minimum of one-half
26 of amounts provided to compensate behavioral health providers for
27 employer implementation costs including mentor wage differentials,
28 related instruction wages, and administrative costs. In awarding this
29 funding, special preference must be given to entities with experience
30 in implementation of behavioral health sector apprenticeships and
31 labor-management partnerships. By June 30, 2024, and June 30, 2025,
32 grantees must report to the department on the number of individuals
33 that were recruited and upskilled in the preceding fiscal year. The
34 department may use up to five percent of the amount provided in this
35 subsection for administration of these grants.

36 (13) \$1,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the department, in
38 coordination with the Washington state apprenticeship training
39 council, to administer grants to address the behavioral health

1 workforce shortage through behavioral health preapprenticeship and
2 behavioral health entry level training, including nursing assistant
3 certified programs. Grants may cover program costs including, but not
4 limited to, provider implementation costs, apprentice tuition and
5 stipend costs, curriculum development, and program administration. In
6 awarding this funding, special preference must be given to entities
7 with experience in implementation of behavioral health sector
8 apprenticeships and labor-management partnerships. By June 30, 2024,
9 and June 30, 2025, grantees must report to the department on the
10 number of individuals that were recruited and upskilled in the
11 preceding fiscal year. The department may use up to five percent of
12 the amount provided in this subsection for administration of these
13 grants.

14 (14) (a) \$300,000 of the workforce education investment account—
15 state appropriation is provided solely for certified construction
16 trade preapprenticeship programs that use a nationally approved
17 multicraft curriculum and emphasize construction math, tool use, job
18 safety, equipment, life skills, and financial literacy. The
19 preapprenticeship programs should focus on disadvantaged,
20 nontraditional, and underrepresented populations, and on populations
21 reentering the community from incarceration and houselessness.
22 Funding provided in this subsection may be used to:

23 (i) Provide incentives for participation in preapprenticeship
24 programs, such as covering program costs, providing stipends to
25 preapprentices, or covering the costs of construction tools; or

26 (ii) Address barriers for participation in preapprenticeship
27 programs, such as covering costs of child care or transportation, or
28 facilitating interviews for apprenticeship programs.

29 (b) The department may use up to five percent of the amount
30 provided in (a) of this subsection for administration of these
31 grants.

32 (15) (a) \$400,000 of the workforce education investment account—
33 state appropriation is provided solely for grants to nonprofit
34 organizations to:

35 (i) Expand meatcutter registered apprenticeship and
36 preapprenticeship programs to new locations; or

37 (ii) Develop a new fishmonger registered apprenticeship program.

38 (b) Grants awarded under this subsection may be used for:

39 (i) Equipment upgrades or new equipment purchases for training
40 purposes;

1 (ii) New training space and lab locations to support the
2 expansion and establishment of apprenticeship and preapprenticeship
3 training in new locations;

4 (iii) Curriculum development, including the creation of elearning
5 content, and instructor training for apprenticeship and
6 preapprenticeship instructors;

7 (iv) Tuition assistance for apprentices in registered
8 apprenticeship programs accredited by a community or technical
9 college;

10 (v) Stipends for preapprentices; and

11 (vi) Apprenticeship and preapprenticeship coordination and
12 administration services.

13 (c) An entity is eligible to receive a grant under this
14 subsection if it is a nonprofit organization that administers or
15 directly provides apprenticeship and preapprenticeship training
16 opportunities, overseen by a committee with at least one labor union
17 and one employer representative or with an active program with
18 participation of both labor union and employer partners, for retail
19 meatcutters and/or fishmongers.

20 (d) The department may use up to five percent of the amount
21 provided in this subsection for administration of these grants.

22 (16) \$12,000,000 of the workforce education investment account—
23 state appropriation is provided solely for the department to
24 distribute funding to multiemployer nonprofit programs providing
25 apprenticeship education and job training for general journey level
26 (01) electricians to increase funding for related supplemental
27 instruction costs. Funding shall be allocated to programs by formula
28 based on delivered related supplemental instruction hours for active
29 apprentices under chapter 49.04 RCW and operating in compliance for
30 administrative procedures. If a program is partnered with a
31 Washington community or technical college to deliver the related
32 supplemental instruction, the program may apply for up to a 25
33 percent increase in allocated funding based on the level of
34 contracted support provided by the college. The department may use up
35 to five percent of the amount provided in this subsection for
36 administration of these grants.

37 (17) \$873,000 of the accident account—state appropriation and
38 \$883,000 of the medical aid account—state appropriation are provided
39 solely for the creation of the center for work equity research. The

1 center will study and systematically address employer and employment
2 factors that place historically marginalized workers at increased
3 risk for work-related injuries and illnesses and social and economic
4 hardship.

5 (18) \$2,908,000 of the public works administration account—state
6 appropriation is provided solely for system improvements to the
7 prevailing wage program information technology system. This project
8 is subject to the conditions, limitations, and review provided in
9 section 701 of this act.

10 (19) \$205,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$205,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to continue conducting a four-
13 year retention study of state registered apprentices as provided in
14 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
15 include the collection of data from all apprentices three months into
16 their apprenticeship to understand challenges and barriers they face
17 towards program participation. The aggregate data by trade must be
18 displayed on a publicly available dashboard. Study data must be
19 provided with apprenticeship coordinators to implement an early
20 response to connect apprentices with needed supports. The department
21 shall submit an annual report to the governor and appropriate
22 legislative committees on June 30, 2024 and June 30, 2025.

23 (20) \$3,500,000 of the workforce education investment account—
24 state appropriation is provided solely to administer a grant program
25 intended to provide wraparound support services to mitigate barriers
26 to beginning or participating in apprenticeship programs as described
27 in chapter 156, Laws of 2022. Up to five percent of the total funding
28 provided in this subsection may be used to cover administrative
29 expenses.

30 (21) \$1,798,000 of the accident account—state appropriation and
31 \$960,000 of the medical aid account—state appropriation are provided
32 solely to expand access to worker rights and safety information for
33 workers with limited English proficiency (LEP) through outreach and
34 translation of safety-related information, training, and other
35 materials. \$1,000,000 of the amount provided in this subsection is
36 provided solely for grants to community-based organizations to
37 provide workplace rights and safety outreach to underserved workers.

38 (22) \$857,000 of the accident account—state appropriation and
39 \$855,000 of the medical aid account—state appropriation are provided

1 solely for enhancements to the workers' compensation training modules
2 to include strategies on reducing long-term disability among
3 claimants.

4 (23) \$6,702,000 from the electrical license account—state
5 appropriation is provided solely for an additional wage increase for
6 all positions within the electrical construction inspector,
7 electrical construction inspector lead, electrical inspection field
8 supervisor/technical specialist, and electrical plans examiner job
9 class series consistent with the July 1, 2023, range differentials,
10 subject to an agreement between the state and the exclusive
11 collective bargaining representative of the electrical construction
12 inspectors.

13 (24) \$165,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$165,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to an organization
16 in Pierce county experienced in providing peer-to-peer training to
17 continue implementation of a program aimed at reducing workplace
18 sexual harassment in the agricultural sector. The department may use
19 up to five percent of the amount provided in this subsection for
20 administration of this grant. The organization receiving the grant
21 must:

22 (a) Continue peer-to-peer trainings for farmworkers in Yakima
23 county and expand to provide peer-to-peer trainings for farmworkers
24 in Grant and Benton counties;

25 (b) Support an established network of peer trainings as
26 farmworker leaders, whose primary purpose is to prevent workplace
27 sexual harassment and assault through leadership, education, and
28 other tools; and

29 (c) Share best practices from the peer-to-peer model at a
30 statewide conference for farmworkers, industry representatives, and
31 advocates.

32 (25) \$250,000 of the accident account—state appropriation and
33 \$278,000 of the medical aid account—state appropriation is provided
34 solely for implementation of House Bill No. 1197 (workers' comp.
35 providers).

36 (26) \$1,088,000 of the public works administration account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 1050 (apprenticeship utilization).

1 (27) \$318,000 of the accident account—state appropriation and
2 \$56,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Substitute House Bill No. 1217 (wage
4 complaints).

5 (28) \$105,000 of the accident account—state appropriation and
6 \$19,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute House Bill No. 1323 (fire-
8 resistant materials).

9 (29) \$239,000 of the accident account—state appropriation and
10 \$239,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1521
12 (industrial insurance/duties).

13 (30) \$256,000 of the construction registration inspection account
14 —state appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1534 (construction consumers).

16 (31) \$1,311,000 of the accident account—state appropriation and
17 \$243,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Second Substitute House Bill No. 1762
19 (warehouse employees).

20 (32) \$431,000 of the accident account—state appropriation and
21 \$76,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Second Substitute House Bill No. 1013
23 (regional apprenticeship prgs).

24 (33) \$560,000 of the public works administration account—state
25 appropriation is provided solely to update computer applications for
26 implementation of Senate Bill No. 5088 (contractor registration).
27 This project is subject to the conditions, limitations, and review
28 provided in section 701 of this act.

29 (34) \$84,000 of the accident account—state appropriation and
30 \$84,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Senate Bill No. 5084 (self-insured
32 pensions/fund).

33 (35) \$226,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$240,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Senate
36 Bill No. 5070 (nonfatal strangulation).

37 (36) \$216,000 of the accident account—state appropriation and
38 \$37,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute Senate Bill No. 5156 (farm
2 internship program).

3 (37) \$1,470,000 of the accident account—state appropriation and
4 \$260,000 of the medical aid account—state appropriation are provided
5 solely for implementation of Engrossed Substitute Senate Bill No.
6 5217 (musculoskeletal injuries/L&I).

7 (38) \$354,000 of the public works administration account—state
8 appropriation is provided solely for implementation of Second
9 Substitute Senate Bill No. 5268 (public works procurement).

10 (39) \$234,000 of the accident account—state appropriation and
11 \$41,000 of the medical aid account—state appropriation are provided
12 solely for implementation of Engrossed Second Substitute Senate Bill
13 No. 5582 (nurse supply).

14 (40) \$230,000 of the accident account—state appropriation and
15 \$41,000 of the medical aid account—state appropriation are provided
16 solely for implementation of Engrossed Substitute Senate Bill No.
17 5111 (sick leave/construction).

18 (41) \$4,663,000 of the accident account—state appropriation and
19 \$884,000 of the medical aid account—state appropriation are provided
20 solely for implementation of Engrossed Second Substitute Senate Bill
21 No. 5236 (hospital staffing standards).

22 (42) \$367,000 of the accident account—state appropriation and
23 \$369,000 of the medical aid account—state appropriation are provided
24 solely for implementation of Second Substitute Senate Bill No. 5454
25 (RN PTSD/industrial insurance).

26 (43) \$1,906,000 of the electrical license account—state
27 appropriation is provided solely for electrical inspector staffing to
28 expand capacity to conduct electrical inspections, effective July 1,
29 2024.

30 (44) \$200,000 of the accident account—state appropriation and
31 \$200,000 of the medical aid account—state appropriation are provided
32 solely for the department of labor and industries to contract with a
33 third-party vendor to produce a study that assesses post-traumatic
34 stress disorder related workers' compensation policies and claims in
35 Washington and other states. The intent of the study is to inform the
36 department on policy and best practices that improve worker outcomes
37 for law enforcement officers, firefighters, and nurses. The
38 department shall submit a report describing the outcomes, best

1 practices, and recommendations to the governor and appropriate
2 legislative committees by June 30, 2025.

3 (45) \$240,000 of the workforce education investment account—state
4 appropriation is provided solely for a grant to a statewide-serving
5 nonprofit organization providing support services to apprentices and
6 preapprentices for the provision of new work boots and other
7 resources to state recognized apprenticeship preparation participants
8 in correctional facilities and as they transition from incarceration
9 to state registered apprenticeship programs. The work boots and other
10 resources must be within allowable guidelines for incarcerated and
11 community supervised individuals. The department may use up to five
12 percent of the amount provided in this subsection for administration
13 of this grant.

14 (46) \$300,000 of the surgical smoke evacuation nonappropriated
15 account—state appropriation is provided solely to implement the
16 reimbursement requirements established in chapter 129, Laws of 2022.

17 (47) \$60,000 of the workforce education investment account—state
18 appropriation is provided solely for costs for instructors for the
19 preapprenticeship construction programs pursuant to subsection (14)
20 of this section.

21 (48) \$175,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract with the
23 municipal research and services center to conduct a public works
24 study. The study shall evaluate the application of public works
25 requirements, including prevailing wage and apprentice utilization,
26 on publicly funded construction, including those supported in part or
27 in whole with state funds, the granting or loaning of public dollars,
28 and tax deferrals or reimbursements. The department may use up to
29 five percent of these funds for administration. A report to the
30 relevant committees of the legislature shall be submitted by June 30,
31 2025.

32 (49) \$100,000 of the medical aid account—state appropriation and
33 \$100,000 of the accident account—state appropriation are provided
34 solely for the staffing of a resolution process for complaints
35 regarding light duty work under Title 51 RCW. The department shall
36 submit a report to the appropriate committees of the legislature by
37 June 30, 2025, on outcomes related to this funding and data regarding
38 light duty resolution processes provided in this subsection.

1 (50) \$75,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to survey registered
3 apprenticeship programs and assimilate data that documents the fee
4 structure and contractual elements of partnerships between the
5 various registered apprenticeship programs and community and
6 technical college system. This information will be used to inform a
7 report and recommendations to the legislature on registered
8 apprenticeship funding and how this funding is directed to community
9 and technical colleges. The department shall submit a report to the
10 legislature summarizing the survey findings by November 15, 2024.

11 (51) \$350,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the department of labor and
13 industries to convene and to staff the underground economy task force
14 created in section 906 of this act.

15 (52) \$479,000 of the accident account—state appropriation and
16 \$102,000 of the medical aid account—state appropriation are provided
17 solely for implementation of Engrossed Substitute Senate Bill No.
18 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
19 the amounts provided in this subsection shall lapse.

20 (53) \$8,000 of the plumbing certificate account—state
21 appropriation is provided solely for implementation of Engrossed
22 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (54) \$477,000 of the accident account—state appropriation and
26 \$84,000 of the medical account—state appropriation are provided
27 solely for implementation of Engrossed Substitute Senate Bill No.
28 6105 (adult entertainment workers). If the bill is not enacted by
29 June 30, 2024, the amounts provided in this subsection shall lapse.

30 (55) \$44,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$139,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
34 not enacted by June 30, 2024, the amounts provided in this subsection
35 shall lapse.

36 (56) \$79,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$471,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5937 (crime victims/witnesses). If

1 the bill is not enacted by June 30, 2024, the amounts provided in
2 this subsection shall lapse.

3 (57) \$50,000 from the electrical license account—state
4 appropriation is provided solely for the department to work with the
5 association of Washington cities and associated stakeholders having
6 an interest in the installation and maintenance of electric security
7 alarm systems to identify appropriate pathways to streamline the
8 permitting process and any other recommendations in order to
9 facilitate the installation of these systems in this state. The
10 department shall submit a report to the appropriate committees of the
11 legislature with its findings and recommendations, in accordance with
12 RCW 43.01.036, by December 15, 2024.

13 (58) \$200,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for increasing access to manufacturing
15 apprenticeships.

16 (59) \$665,000 of the accident account—state appropriation and
17 \$118,000 of the medical aid account—state appropriation are provided
18 solely for implementation of Substitute House Bill No. 1905 (equal
19 pay/protected classes). If the bill is not enacted by June 30, 2024,
20 the amounts provided in this subsection shall lapse.

21 (60) \$202,000 of the accident account—state appropriation and
22 \$202,000 of the medical aid account—state appropriation are provided
23 solely for implementation of House Bill No. 1927 (temporary total
24 disability). If the bill is not enacted by June 30, 2024, the amounts
25 provided in this subsection shall lapse.

26 (61) \$1,933,000 of the accident account—state appropriation and
27 \$294,000 of the medical aid account—state appropriation are provided
28 solely for implementation of Second Substitute House Bill No. 2022
29 (construction crane safety). If the bill is not enacted by June 30,
30 2024, the amounts provided in this subsection shall lapse.

31 (62) \$219,000 of the accident account—state appropriation and
32 \$38,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Substitute House Bill No. 2061 (health
34 employees/overtime). If the bill is not enacted by June 30, 2024, the
35 amounts provided in this subsection shall lapse.

36 (63) \$226,000 of the accident account—state appropriation and
37 \$76,000 of the medical aid account—state appropriation are provided
38 solely for implementation of Substitute House Bill No. 2097 (worker

1 wage recovery). If the bill is not enacted by June 30, 2024, the
2 amounts provided in this subsection shall lapse.

3 (64) \$226,000 of the public works administration account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 2136 (prevailing wage sanctions). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 **Sec. 1217.** 2024 c 376 s 221 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 (1) The appropriations in this section are subject to the
12 following conditions and limitations:

13 (a) The department of veterans affairs shall not initiate any
14 services that will require expenditure of state general fund moneys
15 unless expressly authorized in this act or other law. The department
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
17 federal moneys that are unrelated to the coronavirus response and not
18 anticipated in this act as long as the federal funding does not
19 require expenditure of state moneys for the program in excess of
20 amounts anticipated in this act. If the department receives
21 unanticipated unrestricted federal moneys that are unrelated to the
22 coronavirus response, those moneys must be spent for services
23 authorized in this act or in any other legislation that provides
24 appropriation authority, and an equal amount of appropriated state
25 moneys shall lapse. Upon the lapsing of any moneys under this
26 subsection, the office of financial management shall notify the
27 legislative fiscal committees. As used in this subsection,
28 "unrestricted federal moneys" includes block grants and other funds
29 that federal law does not require to be spent on specifically defined
30 projects or matched on a formula basis by state funds.

31 (b) Each year, there is fluctuation in the revenue collected to
32 support the operation of the state veteran homes. When the department
33 has foreknowledge that revenue will decrease, such as from a loss of
34 census or from the elimination of a program, the legislature expects
35 the department to make reasonable efforts to reduce expenditures in a
36 commensurate manner and to demonstrate that it has made such efforts.
37 In response to any request by the department for general fund—state
38 appropriation to backfill a loss of revenue, the legislature shall

1 consider the department's efforts in reducing its expenditures in
2 light of known or anticipated decreases to revenues.

3 (2) HEADQUARTERS

4	General Fund—State Appropriation (FY 2024)	\$5,029,000
5	General Fund—State Appropriation (FY 2025)	(\$5,324,000)
6		<u>\$5,240,000</u>
7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State Appropriation	\$10,000
9	TOTAL APPROPRIATION	(\$10,363,000)
10		<u>\$10,279,000</u>

11 (3) FIELD SERVICES

12	General Fund—State Appropriation (FY 2024)	\$11,113,000
13	General Fund—State Appropriation (FY 2025)	(\$12,007,000)
14		<u>\$9,792,000</u>
15	General Fund—Federal Appropriation	(\$10,328,000)
16		<u>\$9,063,000</u>
17	General Fund—Private/Local Appropriation	\$6,542,000
18	Veteran Estate Management Account—Private/Local	
19	Appropriation	\$718,000
20	TOTAL APPROPRIATION	(\$40,708,000)
21		<u>\$37,228,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) \$1,200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5358 (veterans' services). Of the amounts provided in
28 this subsection:

29 (i) \$600,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$600,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for one veterans service officer
32 each in Island county, Walla Walla county, Clallam county, and
33 Stevens county.

34 (b) \$50,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$50,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to contract with an organization
37 located in Thurston county that has experience in the delivery of no-

1 cost equine therapy for military veterans and active members of the
2 military.

3 (c) \$138,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5268 (public works procurement).

7 (d) \$566,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Second Substitute
9 House Bill No. 2014 (definition of veteran). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (4) STATE VETERANS HOMES PROGRAM

13	General Fund—State Appropriation (FY 2024).	\$26,775,000
14	General Fund—State Appropriation (FY 2025).	(\$19,507,000)
15		<u>\$16,274,000</u>
16	General Fund—Federal Appropriation.	(\$136,196,000)
17		<u>\$144,950,000</u>
18	General Fund—Private/Local Appropriation.	(\$11,982,000)
19		<u>\$12,336,000</u>
20	TOTAL APPROPRIATION.	(\$194,460,000)
21		<u>\$200,335,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) If the department receives additional unanticipated federal
25 resources that are unrelated to the coronavirus response at any point
26 during the remainder of the 2023-2025 fiscal biennium, an equal
27 amount of general fund—state must be placed in unallotted status so
28 as not to exceed the total appropriation level specified in this
29 subsection. The department may submit as part of the policy level
30 budget submittal documentation required by RCW 43.88.030 a request to
31 maintain the general fund—state resources that were unallotted as
32 required by this subsection.

33 (b) Appropriations have been adjusted in this section to reflect
34 anticipated changes in state, federal, and local resources as a
35 result of census changes. The department shall incorporate these
36 adjustments in the governor's projected maintenance level budget
37 required in RCW 43.88.030.

38 (5) CEMETERY SERVICES

1	General Fund—State Appropriation (FY 2024)	\$167,000
2	General Fund—State Appropriation (FY 2025)	\$169,000
3	General Fund—Federal Appropriation	\$1,055,000
4	TOTAL APPROPRIATION	\$1,391,000

5 **Sec. 1218.** 2024 c 376 s 222 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8	General Fund—State Appropriation (FY 2024)	\$190,116,000
9	General Fund—State Appropriation (FY 2025)	(\$184,729,000)
10		<u>\$175,998,000</u>
11	General Fund—Federal Appropriation	(\$589,612,000)
12		<u>\$611,900,000</u>
13	General Fund—Private/Local Appropriation	\$189,255,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2024)	\$11,863,000
16	Dedicated Cannabis Account—State Appropriation	
17	(FY 2025)	(\$12,368,000)
18		<u>\$12,402,000</u>
19	Climate Commitment Account—State Appropriation	(\$91,000,000)
20		<u>\$89,822,000</u>
21	Climate Investment Account—State Appropriation	\$902,000
22	Foundational Public Health Services Account—State	
23	Appropriation	\$23,066,000
24	Hospital Data Collection Account—State Appropriation	\$592,000
25	Health Professions Account—State Appropriation	\$197,115,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	\$642,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation	\$10,175,000
30	Medicaid Fraud Penalty Account—State Appropriation	\$3,027,000
31	Natural Climate Solutions Account—State	
32	Appropriation	\$72,000
33	Safe Drinking Water Account—State Appropriation	(\$8,964,000)
34		<u>\$10,801,000</u>
35	Drinking Water Assistance Account—Federal	
36	Appropriation	\$25,901,000
37	Waterworks Operator Certification Account—State	
38	Appropriation	\$2,089,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation.	\$2,479,000
3	Site Closure Account—State Appropriation.	\$197,000
4	Biotoxin Account—State Appropriation.	\$1,772,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$10,382,000
7	Medical Test Site Licensure Account—State	
8	Appropriation.	\$5,238,000
9	Secure Drug Take-Back Program Account—State	
10	Appropriation.	\$1,474,000
11	Youth Tobacco and Vapor Products Prevention Account—	
12	State Appropriation.	\$3,272,000
13	Public Health Supplemental Account—Private/Local	
14	Appropriation.	\$4,117,000
15	Accident Account—State Appropriation.	\$387,000
16	Medical Aid Account—State Appropriation.	\$58,000
17	Statewide 988 Behavioral Health Crisis Response Line	
18	Account—State Appropriation.	((\$55,066,000))
19		<u>\$45,392,000</u>
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation.	\$3,222,000
22	Opioid Abatement Settlement Account—State	
23	Appropriation.	\$19,785,000
24	TOTAL APPROPRIATION.	((\$1,648,937,000))
25		<u>\$1,653,513,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The department of health shall not initiate any services that
29 will require expenditure of state general fund moneys unless
30 expressly authorized in this act or other law. The department of
31 health and the state board of health shall not implement any new or
32 amended rules pertaining to primary and secondary school facilities
33 until the rules and a final cost estimate have been presented to the
34 legislature, and the legislature has formally funded implementation
35 of the rules through the omnibus appropriations act or by statute.
36 The department may seek, receive, and spend, under RCW 43.79.260
37 through 43.79.282, federal moneys not anticipated in this act as long
38 as the federal funding does not require expenditure of state moneys
39 for the program in excess of amounts anticipated in this act. If the

1 department receives unanticipated unrestricted federal moneys, those
2 moneys shall be spent for services authorized in this act or in any
3 other legislation that provides appropriation authority, and an equal
4 amount of appropriated state moneys shall lapse. Upon the lapsing of
5 any moneys under this subsection, the office of financial management
6 shall notify the legislative fiscal committees. As used in this
7 subsection, "unrestricted federal moneys" includes block grants and
8 other funds that federal law does not require to be spent on
9 specifically defined projects or matched on a formula basis by state
10 funds.

11 (2) During the 2023-2025 fiscal biennium, each person subject to
12 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
13 \$25 annually for the purposes of RCW 43.70.112, regardless of how
14 many professional licenses the person holds.

15 (3) In accordance with RCW 43.70.110 and 71.24.037, the
16 department is authorized to adopt license and certification fees in
17 fiscal years 2024 and 2025 to support the costs of the regulatory
18 program. The department's fee schedule shall have differential rates
19 for providers with proof of accreditation from organizations that the
20 department has determined to have substantially equivalent standards
21 to those of the department, including but not limited to the joint
22 commission on accreditation of health care organizations, the
23 commission on accreditation of rehabilitation facilities, and the
24 council on accreditation. To reflect the reduced costs associated
25 with regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 costs of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) Within the amounts appropriated in this section, and in
30 accordance with RCW 70.41.100, the department shall set fees to
31 include the full costs of the performance of inspections pursuant to
32 RCW 70.41.080.

33 (5) In accordance with RCW 43.70.110 and 71.24.037, the
34 department is authorized to adopt fees for the review and approval of
35 mental health and substance use disorder treatment programs in fiscal
36 years 2024 and 2025 as necessary to support the costs of the
37 regulatory program. The department's fee schedule must have
38 differential rates for providers with proof of accreditation from
39 organizations that the department has determined to have
40 substantially equivalent standards to those of the department,

1 including but not limited to the joint commission on accreditation of
2 health care organizations, the commission on accreditation of
3 rehabilitation facilities, and the council on accreditation. To
4 reflect the reduced costs associated with regulation of accredited
5 programs, the department's fees for organizations with such proof of
6 accreditation must reflect the lower cost of licensing for these
7 programs than for other organizations which are not accredited.

8 (6) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 the department of corrections, and the department of children, youth,
11 and families shall work together within existing resources to
12 establish the health and human services enterprise coalition (the
13 coalition). The coalition, led by the health care authority, must be
14 a multi-organization collaborative that provides strategic direction
15 and federal funding guidance for projects that have cross-
16 organizational or enterprise impact, including information technology
17 projects that affect organizations within the coalition. The office
18 of the chief information officer shall maintain a statewide
19 perspective when collaborating with the coalition to ensure that
20 projects are planned for in a manner that ensures the efficient use
21 of state resources, supports the adoption of a cohesive technology
22 and data architecture, and maximizes federal financial participation.
23 The work of the coalition and any project identified as a coalition
24 project is subject to the conditions, limitations, and review
25 provided in section 701 of this act.

26 (7) Within the amounts appropriated in this section, and in
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set
28 fees to include the full costs of the performance of inspections
29 pursuant to RCW 71.12.485.

30 (8) \$492,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$492,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to coordinate
33 with local health jurisdictions to establish and maintain
34 comprehensive group B programs to ensure safe drinking water. These
35 funds shall be used for implementation costs, including continued
36 development and adoption of rules, policies, and procedures;
37 technical assistance; and training.

38 (9) \$96,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$92,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for community outreach to
2 prepare culturally and linguistically appropriate hepatitis B
3 information in a digital format to be distributed to ethnic and
4 cultural leaders and organizations to share with foreign-born and
5 limited or non-English speaking community networks.

6 (10) Within amounts appropriated in this section, the Washington
7 board of nursing must hire sufficient staff to process applications
8 for nursing licenses so that the time required for processing does
9 not exceed seven days.

10 (11) \$725,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,225,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the Washington poison center.
13 This funding is provided in addition to funding pursuant to RCW
14 69.50.540.

15 (12) \$622,000 of the general fund—state appropriation for fiscal
16 year 2024, \$622,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
18 account—state appropriation are provided solely for the ongoing
19 operations and maintenance of the prescription monitoring program
20 maintained by the department.

21 (13) \$2,265,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$2,265,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for:

24 (a) Staffing by the department, the department of veterans
25 affairs, and the department of corrections to expand statewide
26 suicide prevention efforts, which efforts include suicide prevention
27 efforts for military service members and veterans and incarcerated
28 persons;

29 (b) A suicide prevention public awareness campaign to provide
30 education regarding the signs of suicide, interventions, and
31 resources for support;

32 (c) Staffing for call centers to support the increased volume of
33 calls to suicide hotlines;

34 (d) Training for first responders to identify and respond to
35 individuals experiencing suicidal ideation;

36 (e) Support for tribal suicide prevention efforts;

37 (f) Strengthening behavioral health and suicide prevention
38 efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's
2 challenge regarding identifying suicide risk among service members
3 and their families, increasing the awareness of resources available
4 to service members and their families, and lethal means safety
5 planning;

6 (h) Training for community health workers to include culturally
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public
9 instruction; and

10 (j) Support for the suicide prevention initiative housed in the
11 University of Washington.

12 (14) \$4,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$4,600,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the fruit
15 and vegetable incentives program. Of the amounts provided in this
16 subsection, \$500,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$600,000 of the general fund—state appropriation
18 for fiscal year 2025 are for the fruit and vegetable prescription
19 program, which provides food as medicine to individuals experiencing
20 food insecurity or are at high risk of developing a chronic health
21 condition.

22 (15) \$627,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$627,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to implement the recommendations
25 from the community health workers task force to provide statewide
26 leadership, training, and integration of community health workers
27 with insurers, health care providers, and public health systems.

28 (16) \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 Washington board of nursing to manage a grant process to incentivize
32 nurses to supervise nursing students in health care settings. The
33 goal of the grant program is to create more clinical placements for
34 nursing students to complete required clinical hours to earn their
35 nursing degree and related licensure.

36 (17) \$1,490,000 of the health professional services account—state
37 appropriation is provided solely for the Washington board of nursing
38 to continue to implement virtual nursing assistant training and
39 testing modalities, create an apprenticeship pathway into nursing for

1 nursing assistants, implement rule changes to support a career path
2 for nursing assistants, and collaborate with the workforce training
3 and educational coordinating board on a pilot project to transform
4 the culture and practice in long term care settings. The goal of
5 these activities is to expand the nursing workforce for long term
6 care settings.

7 (18) \$186,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$186,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to test for
10 lead in child care facilities to prevent child lead exposure and to
11 research, identify, and connect facilities to financial resources
12 available for remediation costs.

13 (19) \$814,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$814,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to provide
16 grants to support school-based health centers and behavioral health
17 services.

18 (20) \$1,300,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,300,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to coordinate and lead a multi-agency approach to youth
22 suicide prevention and intervention.

23 (21)(a) \$486,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$85,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for maintenance of the
26 community health worker platform and continued implementation of the
27 community health worker trainings in the pediatric setting for
28 children with behavioral health needs.

29 (b) Of the amounts provided in this subsection for fiscal year
30 2024, \$250,000 is provided solely for a grant to a pediatric
31 organization to convene a learning collaborative to support community
32 health workers to ensure their success while on the job with their
33 multidisciplinary clinic teams and for the development of this new
34 integrated health care worker field.

35 (22) \$1,390,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,378,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the child
38 profile health promotion notification system.

1 (23) (a) \$10,250,000 of the opioid abatement settlement account—
2 state appropriation is provided solely for the department to expand
3 the distribution of naloxone through the department's overdose
4 education and naloxone distribution program. Funding must be
5 prioritized to fill naloxone access gaps in community behavioral
6 health and other community settings, including providing naloxone to
7 first responders and agency staff in organizations such as syringe
8 service programs, house providers, and street outreach programs.

9 (b) Of the amounts provided in this subsection, \$1,250,000 of the
10 opioid abatement settlement account—state appropriation is provided
11 solely for the department to purchase a dedicated supply of naloxone
12 for first responders across the state.

13 (24) \$2,000,000 of the opioid abatement settlement account—state
14 appropriation is provided solely for prevention, treatment, and
15 recovery support services to remediate the impacts of the opioid
16 epidemic. This funding must be used consistent with conditions of the
17 opioid settlement agreements that direct how funds deposited into the
18 opioid abatement settlement account created in Engrossed Substitute
19 Senate Bill No. 5293 must be used.

20 (25) \$400,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the completion of work
22 identified in the state opioid response plan related to maternal and
23 infant health.

24 (26)(a) \$10,000,000 of the climate commitment account—state
25 appropriation is provided solely to support and administer a
26 workplace health and safety program for workers who are affected by
27 climate impacts, including but not limited to, extreme heat and cold,
28 wildfire smoke, drought, and flooding. This program will focus on
29 workplace health and safety for farmworkers, construction workers,
30 and other workers who face the most risk from climate-related
31 impacts. This amount shall be limited to supporting vulnerable
32 populations in overburdened communities under the climate commitment
33 act as defined in RCW 70A.65.010. Funding shall be provided for:

34 (i) Pass through grants to community-based organizations, tribal
35 governments, and tribal organizations to support workplace health and
36 safety for workers who are burdened by the intersection of their work
37 and climate impacts; and

38 (ii) Procurement and distribution of equipment and resources for
39 workers who are burdened by the intersection of their work and

1 climate impacts directly by the department of health, or through
2 pass-through grants to community-based organizations, tribal
3 governments, and tribal organizations. Equipment and resources may
4 include but are not limited to: Personal protective equipment, other
5 protective or safety clothing for cold and heat, air purifiers for
6 the workplace or worker housing, protection from ticks and
7 mosquitoes, and heating and cooling devices.

8 (b) The department of health, in consultation with the
9 environmental justice council, community groups, and the department
10 of labor and industries, shall evaluate mechanisms to provide workers
11 with financial assistance to cover lost wages or other financial
12 hardships caused by extreme weather events and climate threats.

13 (c) No more than five percent of this funding may be used to
14 administer this grant program.

15 (27) \$5,996,000 of the climate commitment account—state
16 appropriation is provided solely for the department to implement the
17 healthy environment for all act under chapter 70A.02 RCW, including
18 additional staff and support for the environmental justice council
19 and implementation of a community engagement plan.

20 (28)(a) \$26,355,000 of the climate commitment account—state
21 appropriation is provided solely for the department to administer
22 capacity grants to tribes and tribal organizations and to
23 overburdened communities and vulnerable populations to provide
24 guidance and input:

25 (i) To agencies and to the environmental justice council on
26 implementation of the healthy environment for all act; and

27 (ii) To the department on updates to the environmental health
28 disparities map.

29 (b) At least 50 percent of the total amount distributed for
30 capacity grants in this subsection must be reserved for grants to
31 tribes and tribal organizations.

32 (c) Funding provided in this subsection may be used for tribes
33 and tribal organizations to hire staff or to contract with
34 consultants to engage in updating the environmental health
35 disparities map or on implementing the healthy environment for all
36 act.

37 (d) The department may use a reasonable amount of funding
38 provided in this subsection to administer the grants.

1 (29) \$17,752,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely to sustain information technology
3 infrastructure, tools, and solutions developed to respond to the
4 COVID-19 pandemic. The department shall submit a plan to the office
5 of financial management by September 15, 2023, that identifies a new
6 funding strategy to maintain these information technology investments
7 within the department's existing state, local, and federal funding.
8 Of this amount, a sufficient amount is appropriated for the
9 department to create an implementation plan for real-time bed
10 capacity and tracking for hospitals and skilled nursing facilities,
11 excluding behavioral health hospitals and facilities. The department
12 will provide the implementation plan and estimated cost for an
13 information technology system and implementation costs to the office
14 of financial management by September 15, 2023, for the bed capacity
15 and tracking tool.

16 (30) \$18,700,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal
18 recovery fund—federal appropriation are provided solely to support
19 COVID-19 public health and response activities. The department must
20 continue to distribute COVID-19 testing supplies to agricultural
21 workers and tribal governments. The department must submit a spending
22 plan to the office of financial management for approval. These funds
23 may only be allocated and expended after approval of the spending
24 plan.

25 (31) \$7,657,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$7,853,000)~~) \$8,469,250 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for
28 programs and grants to maintain access to abortion care. Of the
29 amounts provided in this subsection:

30 (a) \$616,250 of the general fund—state appropriation for fiscal
31 year 2025 is provided for grants to providers of abortion care who
32 participate in the department's sexual and reproductive health
33 program solely for the purchase of state-acquired mifepristone.

34 (b) \$2,939,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,939,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for grants to providers of
37 abortion care;

38 (~~(b)~~) (c) \$368,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$364,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for outreach, patient
2 navigation, staffing at the department, and training;

3 ~~((e))~~ (d) \$4,100,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$4,300,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for grants to
6 providers of abortion care who participate in the department's sexual
7 and reproductive health program for workforce retention and
8 recruitment initiatives to ensure continuity of services; and

9 ~~((d))~~ (e) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$250,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for grants to providers of
12 abortion care that participate in the department's sexual and
13 reproductive health program for security investments.

14 (32) \$285,000 of the general fund—state appropriation for fiscal
15 year 2024, \$295,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$214,000 of the general fund—private/local
17 appropriation are provided solely for the behavioral health agency
18 program for licensure and regulatory activities.

19 (33) \$104,000 of the general fund—state appropriation for fiscal
20 year 2024, \$104,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$42,000 of the health professions account—state
22 appropriation are provided solely for the department to conduct
23 credentialing and inspections under chapter 324, Laws of 2019
24 (behavioral health facilities).

25 (34) \$1,398,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,900,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 breast, cervical and colon screening program, comprehensive cancer
29 community partnerships, and Washington state cancer registry.

30 (35) \$85,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for continued implementation of chapter
32 58, Laws of 2022 (cardiac & stroke response).

33 (36) \$671,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$329,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the care-a-van mobile health
36 program.

37 (37) \$702,000 of the climate investment account—state
38 appropriation is provided solely for implementation of chapter 316,
39 Laws of 2021 (climate commitment act).

1 (38) \$200,000 of the climate investment account—state
2 appropriation is provided solely for the environmental justice
3 council to coordinate with the department of ecology on a process to
4 track state agency expenditures from climate commitment act accounts,
5 as described in section 302(13) of this act. Funding is for the
6 following as they relate to development of the department of ecology
7 process:

8 (a) Public engagement with tribes and vulnerable populations
9 within the boundaries of overburdened communities; and

10 (b) Cost recovery or stipends for participants in the public
11 process to reduce barriers to participation, as described in RCW
12 43.03.220.

13 (39) \$31,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$31,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 204, Laws of 2022 (truck drivers/restrooms).

17 (40) \$808,000 of the drinking water assistance administrative
18 account—state appropriation is provided solely for the water system
19 consolidation grant program.

20 (41) \$1,044,000 of the safe drinking water account—state
21 appropriation is provided solely for the drinking water technical
22 services program.

23 (42) \$288,000 of the secure drug take-back program account—state
24 appropriation is provided solely for implementation of chapter 155,
25 Laws of 2021 (drug take-back programs).

26 (43) \$7,146,000 of the drinking water assistance account—federal
27 appropriation is provided solely for the office of drinking water to
28 provide technical assistance, direct engineering support, and
29 construction management to small water systems.

30 (44) \$381,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$607,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the early hearing detection,
33 diagnosis, and intervention program.

34 (45) \$954,000 of the general fund—state appropriation for fiscal
35 year 2024 (~~and \$686,000 of the general fund state appropriation for~~
36 ~~fiscal year 2025 are~~) is provided solely for implementation of
37 Second Substitute Senate Bill No. 5263 (psilocybin).

38 (46) \$12,509,000 of the health professions account—state
39 appropriation and \$13,187,000 of the general fund—private/local

1 appropriation are provided solely for the regulation of health
2 professions.

3 (47) \$599,000 of the health professions account—state
4 appropriation is provided solely for ongoing maintenance of the
5 HEALWA web portal to provide access to health information for health
6 care providers.

7 (48) \$1,359,000 of the general fund—state appropriation for
8 fiscal year 2024, \$680,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$680,000 of the general fund—private/local
10 appropriation are provided solely for the department to perform
11 investigations to address the backlog of hospital complaints.

12 (49) \$12,000 of the health professions account—state
13 appropriation is provided solely for implementation of chapter 204,
14 Laws of 2021 (international medical grads).

15 (50) \$634,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to onboard systems to, and maintain, the master person
19 index as part of the health and human services coalition master
20 person index initiative, and funding for fiscal year 2024 is subject
21 to the conditions, limitations, and review requirements of section
22 701 of this act.

23 (51) \$2,062,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,454,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to complete upgrades to the medical cannabis authorization
27 database to improve reporting functions and accessibility, and is
28 subject to the conditions, limitations, and review requirements of
29 section 701 of this act.

30 (52) \$1,865,000 of the medical test site licensure account—state
31 appropriation is provided solely for the medical test site regulatory
32 program for inspections and other regulatory activities.

33 (53) \$2,276,000 of the health professions account—state
34 appropriation is provided solely for the Washington board of nursing
35 for nursing licensure and other regulatory activities.

36 (54) \$813,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$811,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to assist

1 with access to safe drinking water for homes and businesses with
2 individual wells or small water systems that are contaminated.

3 (55) \$146,000 of the model toxics control operating account—state
4 appropriation is provided solely for implementation of chapter 264,
5 Laws of 2022 (chemicals/consumer products).

6 (56) \$1,150,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,150,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 department to expand the birth equity project with the goal of
10 reducing prenatal and perinatal health disparities.

11 (57) \$1,738,000 of the general fund—private/local appropriation
12 is provided solely for implementation of chapter 115, Laws of 2020
13 (psychiatric patient safety).

14 (58) \$23,066,000 of the foundational public health services
15 account—state appropriation is provided solely for the department to
16 maintain the RAINIER (reporting array for incident, noninfectious and
17 infectious event response) suite, RHINO (rapid health information
18 network) program, WAIIS (Washington immunization information system)
19 system, and data exchange services.

20 (59) \$5,100,000 of the general fund—state appropriation for
21 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$1,922,000 of the coronavirus state fiscal
23 recovery fund—federal appropriation are provided solely for operation
24 of the statewide medical logistics center. Within these amounts, the
25 department must coordinate with the department of social and health
26 services to develop processes that will minimize the disposal and
27 destruction of personal protective equipment and for interagency
28 distribution of personal protective equipment.

29 (60) \$315,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$315,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to operate
32 the universal development screening system.

33 (61) \$2,000,000 of the health professions account—state
34 appropriation and \$293,000 of the public health supplemental account—
35 state appropriation are provided solely for the Washington medical
36 commission for regulatory activities, administration, and addressing
37 equity issues in processes and policies.

38 (62) \$250,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department, in collaboration

1 with the Washington medical coordination center, to create an
2 implementation plan for real-time bed capacity and tracking for
3 hospitals. The department must provide the implementation plan and
4 estimated costs for the bed capacity and tracing tool to the office
5 of the governor and the office of financial management by September
6 1, 2024.

7 (63) \$48,000 of the model toxics control operating account—state
8 appropriation is provided solely for the Puget Sound clean air agency
9 to coordinate meetings with local health jurisdictions in King,
10 Pierce, Snohomish, and Kitsap counties to better understand air
11 quality issues, align messaging, and facilitate delivery of ready-to-
12 go air quality and health interventions. The amount provided in this
13 subsection may be used for agency staff time, meetings and events,
14 outreach materials, and tangible air quality and health
15 interventions.

16 (64) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$150,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the midwifery licensure and
19 regulatory program to supplement revenue from fees. The department
20 shall charge no more than \$525 annually for new or renewed licenses
21 for the midwifery program.

22 (65) \$50,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the office of radiation protection
24 to conduct a review of the state's readiness for licensing fusion
25 energy projects. The legislature intends for Washington to support
26 the deployment of fusion energy projects and larger research
27 facilities by taking a leading role in the licensing of future fusion
28 power plants. The department, in consultation with relevant state-
29 level regulatory agencies, must review and provide recommendations
30 and costs estimates for the necessary staffing and technical
31 resources to fulfill the state's registration, inspection, and
32 licensure obligations. The department must report its findings and
33 any recommendations to the governor and appropriate legislative
34 committees by December 1, 2023.

35 (66) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for blood supply relief. The department
37 must distribute this amount equally between the four largest
38 nonprofit blood donation organizations operating in the state. The
39 amounts distributed may be used only for activities to rebuild the

1 state's blood supply, including increased staffing support for
2 donation centers and mobile blood drives.

3 (67) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for tobacco,
6 vapor product, and nicotine control, cessation, treatment, and
7 prevention, and other substance use prevention and education, with an
8 emphasis on community-based strategies. These strategies must include
9 programs that consider the disparate impacts of nicotine addiction on
10 specific populations, including youth and racial or other
11 disparities.

12 (68) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for an existing program that works with
14 community members and partners to bridge health equity gaps to
15 establish a pilot health care program in Pierce county to serve the
16 unique needs of the African American community, including addressing
17 diabetes, high blood pressure, low birth weight, and health care for
18 preventable medical, dental, and behavioral health diagnoses.

19 (69) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to Island county to
22 contract for a study of cost-effective waste treatment solutions, as
23 an alternative to septic and sewer, for unincorporated parts of
24 Island county. The study must:

25 (a) Identify any regulatory barriers to the use of alternative
26 technology-based solutions;

27 (b) Include an opportunity for review and consultation by the
28 department; and

29 (c) Include any recommendations from the department in the final
30 report.

31 (70) \$2,656,000 of the general fund—private/local appropriation
32 is provided solely for the department to provide cystic fibrosis DNA
33 testing and to engage with a courier service to transport specimens
34 to the public health laboratory.

35 (71) \$75,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely in support of the department's
38 activities pursuant to chapter 226, Laws of 2016 (commonly known as

1 the caregiver advise, record, enable act). This funding must be used
2 to:

3 (a) Create a communication campaign to notify hospitals across
4 the state of available resources to support family caregivers;

5 (b) Curate or create a set of online training videos on common
6 caregiving tasks including, but not limited to, medication
7 management, injections, nebulizers, wound care, and transfers; and

8 (c) Provide information to patients and family caregivers upon
9 admission.

10 (72) \$29,000 of the health professions account—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 1275 (athletic trainers).

13 (73) \$126,000 of the health professions account—state
14 appropriation is provided solely for implementation of House Bill No.
15 1001 (audiology & speech compact).

16 (74) (~~(\$9,157,000)~~) \$22,352,000 of the statewide 988 behavioral
17 health crisis response line account—state appropriation is provided
18 solely for implementation of Engrossed Second Substitute House Bill
19 No. 1134 (988 system).

20 (75) \$1,016,000 of the general fund—state appropriation for
21 fiscal year 2024, \$453,000 of the general fund—state appropriation
22 for fiscal year 2025, \$30,000 of the general fund—private/local
23 appropriation, and \$676,000 of the health professions account—state
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1724 (behavioral health workforce).

26 (76) \$72,000 of the natural climate solutions account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1170 (climate response strategy).

29 (77) \$418,000 of the model toxics control operating account—state
30 appropriation is provided solely for implementation of Substitute
31 House Bill No. 1047 (cosmetic product chemicals).

32 (78) \$46,000 of the health professions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute House Bill No. 1466 (dental auxiliaries).

35 (79) \$12,000 of the health professions account—state
36 appropriation is provided solely for implementation of House Bill No.
37 1287 (dental hygienists).

38 (80) \$136,000 of the general fund—state appropriation for fiscal
39 year 2025 and \$193,000 of the health professions account—state

1 appropriation are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1678 (dental therapists).

3 (81) \$158,000 of the health professions account—state
4 appropriation is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1576 (dentist compact).

6 (82) \$4,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$700,000 of the health professions account—state
8 appropriation are provided solely for implementation of Engrossed
9 Substitute House Bill No. 1503 (health care licenses/info.).

10 (83) \$29,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$124,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 House Bill No. 1255 (health care prof. SUD prg.).

14 (84) \$48,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Engrossed Second
16 Substitute House Bill No. 1694 (home care workforce shortage).

17 (85) \$282,000 of the health professions account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1039 (intramuscular needling).

20 (86) \$1,892,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$2,895,000 of the general fund—private/local
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

24 (87) \$407,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1181 (climate change/planning).

27 (88) \$65,000 of the health professions account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1073 (medical assistants).

30 (89) \$447,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$448,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute House Bill No. 1452 (medical reserve corps).

34 (90) \$195,000 of the health professions account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1069 (mental health counselor comp).

37 (91) \$158,000 of the health professions account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1009 (military spouse employment).

1 (92) \$165,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1457 (motor carriers/restrooms).

5 (93) \$126,000 of the general fund—state appropriation for fiscal
6 year 2024, \$202,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$81,000 of the health professions account—state
8 appropriation are provided solely for implementation of Substitute
9 House Bill No. 1247 (music therapists).

10 (94) \$39,000 of the general fund—state appropriation for fiscal
11 year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Substitute House Bill No. 1271 (organ transport
14 vehicles).

15 (95) \$627,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$761,000)~~) \$510,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 implementation of Second Substitute House Bill No. 1470 (private
19 detention facilities).

20 (96) \$97,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$27,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of House Bill
23 No. 1230 (school websites/drug info.).

24 (97) \$77,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$76,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1578 (wildland fire safety).

28 (98) \$2,773,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$3,273,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for grant
31 funding and administrative costs for the school-based health center
32 program established in chapter 68, Laws of 2021 (school-based health
33 centers).

34 (99) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the department to contract
37 with a community-based nonprofit organization located in the Yakima
38 Valley to continue a Spanish-language public radio media campaign
39 aimed at providing education on the COVID-19 pandemic through an

1 outreach program. The goal of the radio media campaign is to reach
2 residents considered "essential workers," including but not limited
3 to farmworkers, and provide information on health and safety
4 guidelines, promote vaccination events, and increase vaccine
5 confidence. The nonprofit organization must coordinate with medical
6 professionals and other stakeholders on the content of the radio
7 media campaign. The department, in coordination with the nonprofit,
8 must provide a preliminary report to the legislature no later than
9 December 31, 2024. A final report to the legislature must be
10 submitted no later than June 30, 2025. Both reports must include: (a)
11 A description of the outreach program and its implementation; (b) the
12 number of individuals reached through the outreach program; and (c)
13 any relevant demographic data regarding those individuals.

14 (100) \$75,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with an equity consultant to evaluate the effect of changes made by,
18 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
19 (death with dignity act). The consultant shall partner with
20 interested parties, vulnerable populations, and communities of color
21 to solicit feedback on barriers to accessing the provisions of the
22 act, any unintended consequences, and any challenges and
23 vulnerabilities in the provision of services under the act,
24 recommendations on ways to improve data collection, and
25 recommendations on additional measures to be reported to the
26 department. The department must report the findings and
27 recommendations to the legislature by June 30, 2025.

28 (101) \$350,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for a rural nursing workforce initiative
30 to create a hub for students to remain in rural environments while
31 working toward nursing credentials, including for program personnel,
32 support, and a rural nursing needs assessment. Funding is provided to
33 develop a program based on the rural nursing needs assessment.

34 (102) (a) \$1,393,000 of the climate commitment account—state
35 appropriation is provided solely for grants to King county to address
36 the disproportionate rates of asthma among children who reside within
37 10 miles of the Seattle-Tacoma international airport.

1 (b) Of the amount provided in this subsection, \$971,000 is
2 provided to increase access to community health worker asthma
3 interventions.

4 (c) Of the amount provided in this subsection, \$412,000 is for an
5 independent investigation of the added benefit of indoor air quality
6 interventions, including high efficiency particulate air filters, on
7 disparities in indoor air pollution.

8 (d) Of the amount provided in this subsection, \$10,000 is for a
9 regional data analysis and surveillance of asthma diagnoses and
10 hospitalizations in King county.

11 (e) The county may contract with the University of Washington for
12 the work described in (c) and (d) of this subsection.

13 (103) \$750,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$750,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue the collaboration
16 between the local public health jurisdiction, related accountable
17 communities of health, and health care providers to reduce
18 potentially preventable hospitalizations in Pierce county. This
19 collaboration will build from the first three years of the project,
20 planning to align care coordination efforts across health care
21 systems and support the related accountable communities of health
22 initiatives, including innovative, collaborative models of care.
23 Strategies to reduce costly hospitalizations include the following:
24 (a) Working with partners to prevent chronic disease; (b) improving
25 heart failure rates; (c) incorporating community health workers as
26 part of the health care team and improving care coordination; (d)
27 supporting the COVID-19 response with improved access to
28 immunizations; and (e) the use of community health workers to provide
29 necessary resources to prevent hospitalization of people who are in
30 isolation and quarantine. By December 15, 2024, the members of the
31 collaboration shall report to the legislature regarding the
32 effectiveness of each of the strategies identified in this
33 subsection. In addition, the report shall describe the most
34 significant challenges and make further recommendations for reducing
35 costly hospitalizations.

36 (104) \$70,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$30,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 with a community-based organization to host a deliberative democratic

1 processes workshop for the HEAL act interagency work group
2 established under RCW 70A.02.110, then develop, in consultation with
3 environmental justice council or its staff, best practices for how
4 agencies can incorporate deliberative democratic processes into
5 community engagement practices.

6 (105) \$1,305,000 of the climate commitment account—state
7 appropriation is provided solely for the climate health adaptation
8 initiative.

9 (106) \$65,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5179 (death with dignity act).

12 (107) \$604,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$552,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5582 (nurse supply).

16 (108) \$95,000 of the health professions account—state
17 appropriation is provided solely for implementation of Substitute
18 Senate Bill No. 5389 (optometry).

19 (109) \$1,205,000 of the health professions account—state
20 appropriation is provided solely for implementation of Substitute
21 Senate Bill No. 5499 (multistate nurse licensure).

22 (110) \$30,000 of the general fund state—appropriation for fiscal
23 year 2024, \$25,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$52,000 of the health professions account—state
25 appropriation are provided solely for implementation of Substitute
26 Senate Bill No. 5547 (nursing pool transparency).

27 (111) \$32,000 of the general fund—private/local appropriation is
28 provided solely for implementation of Substitute Senate Bill No. 5569
29 (kidney disease centers).

30 (112) \$446,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$441,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 Senate Bill No. 5453 (female genital mutilation).

34 (113) \$466,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$487,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5278 (home care aide
38 certification).

1 (114) \$131,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$91,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 Senate Bill No. 5523 (forensic pathologist).

5 (115) \$36,000 of the general fund—private/local appropriation is
6 provided solely for implementation of Engrossed Substitute Senate
7 Bill No. 5515 (child abuse and neglect).

8 (116) \$339,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$485,000)~~) \$333,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Second Substitute Senate Bill No. 5555 (certified
12 peer specialists).

13 (117) \$198,000 of the general fund—private/local appropriation is
14 provided solely for implementation of Second Substitute Senate Bill
15 No. 5120 (crisis relief centers).

16 (118) \$125,000 of the general fund—state appropriation for fiscal
17 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$133,000 of the health
19 professions account—state appropriation are provided solely for
20 implementation of Substitute Senate Bill No. 5189 (behavioral health
21 support).

22 (119) \$150,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department of health to
25 provide grants to federally qualified health centers (FQHCs) for the
26 purchase of long-acting reversible contraceptives (LARCs). For LARCs
27 purchased with the funding provided in this subsection, FQHCs shall
28 provide patients with LARCs the same day they are seeking that family
29 planning option.

30 (a) The department shall develop criteria for how the grant
31 dollars will be distributed, including that FQHCs are required to
32 participate in contraceptive training related to patient-centered
33 care, shared decision making, and reproductive bias and coercion.

34 (b) The department shall survey the FQHCs participating in the
35 grant program regarding the use of LARCs by their patients, as
36 compared to the two years prior to participation in the grant
37 program, and report the results of the survey to the appropriate
38 committees of the legislature by December 1, 2025.

1 (120) \$63,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to utilize materials
3 from the "count the kicks" program in designing, preparing, and
4 making available online written materials to inform health care
5 providers and staff of evidence-based research and practices that
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$624,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the Snohomish county health
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted
12 infection, postexposure prophylaxis, preexposure prophylaxis, and
13 hepatitis B virus services and identify treatment improvements for
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at
16 the Snohomish county health department and identify opportunities to
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$53,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (123) \$5,496,000 of the climate commitment account—state
29 appropriation is provided solely for the department to provide grants
30 to school districts making updates to existing heating, venting, and
31 air conditioning systems using small district modernization grants.

32 (124) \$38,600,000 of the climate commitment account—state
33 appropriation is provided solely for the department to develop a
34 grant program to fund projects that benefit overburdened communities
35 as defined in RCW 70A.02.010(11). Of the amount provided in this
36 subsection:

37 (a) \$6,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department and the
39 environmental justice council created in RCW 70A.02.110 to engage in

1 a participatory budgeting process with at least five geographically
2 diverse overburdened communities, as identified by the department, to
3 develop a process to select and fund projects that mitigate the
4 disproportional impacts of climate change on overburdened
5 communities. The process must allow for full community engagement and
6 develop criteria for eligible entities and projects and establish
7 priorities to achieve the greatest gain for decarbonization and
8 resiliency. A report of the outcomes of the participatory budgeting
9 process detailing its recommendations for funding as well as future
10 improvements to the participatory budgeting process must be provided
11 to the appropriate committees of the legislature by December 31,
12 2023.

13 (b) \$32,600,000 of the climate commitment account—state
14 appropriation is provided solely for the department to provide grants
15 that benefit overburdened communities. The department must submit to
16 the governor and the legislature a ranked list of projects consistent
17 with the recommendations developed in (a) of this subsection. The
18 department shall not sign contracts or otherwise financially obligate
19 funds under this section until the legislature has approved a
20 specific list of projects.

21 (125) \$5,430,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$5,326,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to maintain the current level of credentialing staff until
25 the completion of the study on fees by Results WA.

26 (126) \$280,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$280,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to contract
29 with the central nursing resource center established in RCW 18.79.202
30 to facilitate communication between nursing education programs and
31 health care facilities that offer clinical placements for the purpose
32 of increasing clinical education and practice experiences for nursing
33 students. The department shall contract with the central nursing
34 resource center to:

35 (a) Gather data to assess current clinical placement practices,
36 opportunities, and needs;

37 (b) Identify all approved nursing education programs and health
38 care facilities that offer clinical placement opportunities in the
39 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between
2 representatives from approved nursing education programs and health
3 care facilities that offer clinical placement opportunities, and
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities
10 needed; and

11 (C) The number and types of clinical placement opportunities
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform
15 representatives can use to maintain ongoing communication and
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help
18 increase the number of clinical placement opportunities, if possible;
19 and

20 (f) Submit a report of findings, progress, and recommendations to
21 the governor and appropriate committees of the legislature by
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$375,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department of health to
26 contract with an organization located in Thurston county that
27 dedicates itself to the promotion of education, holistic health, and
28 trauma healing in the African American community to provide
29 behavioral health education, mental wellness training, evidence based
30 health programs, events, and conferences to individuals, youth/
31 adults, parents/parent partners, and families, that have suffered
32 from generational and systemic racism. In conducting this work, the
33 organization will engage diverse individuals in racial healing and
34 reparative justice in the field of mental wellness. The organization
35 will also prioritize mental health equity and reparative justice in
36 their work to eradicate health disparities that African American
37 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1745 (diversity in clinical trials).

4 (129) \$500,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for three full-time emergency medical
6 technicians and other resources necessary for ((the)) Franklin county
7 public ((health)) hospital district #1 to provide health services as
8 part of medical transport operations services, including services to
9 the Coyote Ridge corrections center.

10 (130) \$9,982,000 of the statewide 988 behavioral health crisis
11 response line account—state appropriation is provided solely for the
12 988 technology platform implementation project as described in RCW
13 71.24.890(5)(a). This amount is subject to the conditions,
14 limitations, and review requirements provided in section 701 of this
15 act and any requirements as established in Senate Bill No. 6308
16 (extending timelines for implementation of the 988 system). The
17 department must actively collaborate with consolidated technology
18 services and the health care authority so that the statewide 988
19 technology solutions will be coordinated and interoperable.

20 (131) \$375,000 of the general fund—state appropriation for fiscal
21 year 2024 and ((~~\$375,000~~)) \$750,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely as pass-
23 through funding to an organization that specializes in culturally
24 relevant sports programs for indigenous children and adolescents,
25 with the goal of keeping at-risk youth out of the juvenile justice
26 system.

27 (132)(a) \$450,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for the department to contract
29 with an independent third-party consultant to review the department's
30 commercial shellfish regulatory program, including licensing,
31 testing, and certification practices and requirements. The consultant
32 must assess how the department sets commercial shellfish fees under
33 RCW 43.70.250.

34 (i) The consultant must seek input from the department, the
35 commercial shellfish industry, and tribes and must consider:

36 (A) Data sources and methods used by the department in setting or
37 proposing increases to commercial shellfish fees;

38 (B) All costs associated with administering the department's
39 regulatory authority over the testing of shellfish, the certification

1 of operations and the issuance of licenses, and issuing export
2 certificates for the commercial shellfish industry;

3 (C) Activities conducted by the department related to regulating
4 the shellfish industry's regulatory activities that should be exempt
5 from inclusion in the fee; and

6 (D) Relevant fees, methods, and considerations from other states
7 that regulate the commercial shellfish industry under the Model
8 Ordinance of the Interstate Shellfish Sanitation Conference for
9 comparable services the department is providing the shellfish
10 industry.

11 (ii) The consultant must also evaluate the viability of the
12 industry to support full cost recovery as required under RCW
13 43.70.250 and recommend strategies to address any shortfalls. The
14 consultant shall submit a report to the governor and legislature by
15 June 30, 2025.

16 (b) Using the amounts provided in this subsection, the department
17 shall also contract with a LEAN management consultant to review the
18 shellfish licensing and certification program to identify program
19 improvements and consider methods to offer data transparency to the
20 industry and measures to potentially reduce program administration
21 costs. The LEAN assessment must be completed and provided to the
22 department by June 30, 2025.

23 (c) The department shall not increase commercial shellfish fees
24 under RCW 43.70.250 during fiscal year 2025.

25 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state
26 appropriation for fiscal year 2025 is provided solely to maintain
27 public health information technology infrastructure in a cloud-based
28 environment.

29 (b) The department shall develop an initial plan to identify
30 efficiencies in the cloud-based environment and submit it to the
31 office of financial management and the office of the chief
32 information officer by October 1, 2024. The plan should include, at a
33 minimum, strategies to identify efficiencies within the cloud-based
34 environment; new funding strategies for cloud technology for the
35 2025-2027 fiscal biennium budget; an update on the department's cloud
36 road map that identifies key systems that will be modernized,
37 consolidated, and migrated or implemented in the cloud; an overview
38 of existing public health technology data systems in the cloud and
39 data systems that are scheduled to transition to the cloud with an
40 estimated implementation schedule, including a summary of data

1 retention policies; and strategies to minimize cost increases where
2 possible through efficient implementation strategies.

3 (134) \$1,000,000 of the model toxics control operating account—
4 state appropriation is provided solely to implement actions provided
5 in the nitrate water hazard mitigation plan to support safe drinking
6 water in the lower Yakima valley. Implementation of this plan
7 includes, but is not limited to, education and outreach, well
8 testing, and provision of alternate water supplies. The department
9 may contract with local governments, local health jurisdictions, and
10 nonprofit organizations to administer the plan.

11 (135) \$120,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
15 ~~shall lapse.~~) Funds provided in this subsection may not be expended
16 or obligated prior to January 1, 2025. (~~If Initiative Measure No.~~
17 ~~2117 is approved in the general election, the amount provided in this~~
18 ~~subsection shall lapse upon the effective date of the measure.~~)

19 (136) \$154,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$150,000 of the climate commitment account—state
21 appropriation are provided solely to support health equity zones, as
22 defined in RCW 43.70.595, in identification and implementation of
23 targeted interventions to have a significant impact on health
24 outcomes and health disparities. Use of the climate commitment
25 account—state appropriation must be for permitted uses defined in RCW
26 70A.65.260. (~~If Initiative Measure No. 2117 is approved in the 2024~~
27 ~~general election, upon the effective date of the measure, funds from~~
28 ~~the consolidated climate account may not be used for the purposes of~~
29 ~~this subsection.~~)

30 (137) \$135,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the department to support the
32 community hospital utilization and financial data reporting program.
33 The department shall provide sufficient staff resources to ensure
34 data quality, accurate reporting, timely collection of data elements,
35 and analysis of community hospital utilization and financial data.
36 This amount must supplement and not supplant existing funding
37 provided for this program.

38 (138) \$500,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the department to conduct an

1 analysis of the certificate of need program established under chapter
2 70.38 RCW and report its findings and recommendations for statutory
3 updates to the governor and appropriate legislative committees by
4 June 30, 2025. The department must, at a minimum, consider other
5 state approaches to certificate of need, impacts on access to care,
6 cost control of health services, and equity, and approaches to
7 identifying health care service needs at the statewide and community
8 levels.

9 (139) \$40,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the department to promote evidence-
11 based breastfeeding guidelines for individuals with a substance use
12 disorder or who receive medication-assisted treatment for a substance
13 use disorder, and to adapt the guidelines for tribal communities.

14 (140) \$700,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely as pass-through funding to a nonprofit
16 organization located in the city of Seattle that specializes in
17 resources and support for those impacted by cancer, including support
18 groups, camps for kids impacted by cancer, and risk reduction
19 education for teens.

20 (141) \$196,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for community compensation stipends for
22 low-income individuals who participate in priority engagements across
23 the department.

24 (142) (a) \$300,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the department to provide
26 grants to support community-based health assessments for overburdened
27 or highly impacted communities, and to develop a process for a grant
28 program for federally recognized tribes.

29 (b) Of the amount provided in (a) of this subsection for fiscal
30 year 2025:

31 (i) \$200,000 is provided solely for the department to leverage
32 its existing health equity zone initiative to provide grants to
33 overburdened or highly impacted communities to conduct community-
34 based health assessments; and

35 (ii) \$100,000 is provided solely for the department to develop a
36 process, in consultation with tribal governments, for a grant program
37 for federally recognized tribes to conduct community-based health
38 assessments.

1 (143) \$3,172,000 of the health professions account—state
2 appropriation is provided solely for implementing improvements to
3 licensure processes. Improvements may include, but are not limited
4 to, updating internal policies and procedures, creating web-based
5 tutorials for applicants, updating existing web content for
6 applicants, and researching the feasibility of live chat technology
7 for applicants.

8 (144) \$250,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the department to pass-through to a
10 nonprofit Washington-based organization with expertise in end-of-life
11 care and in chapter 70.245 RCW (death with dignity act), to provide
12 training, outreach, and education to medical professionals, hospice
13 teams, and other Washingtonians, to support the provision of care
14 under chapter 70.245 RCW.

15 (145) \$168,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to coordinate work
17 related to dementia, including but not limited to:

18 (a) Coordinating dementia-related activities with the department
19 of social and health services, the health care authority, and other
20 state agencies as needed;

21 (b) Implementing recommendations from the dementia action
22 collaborative in the updated state Alzheimer's plan within the
23 department; and

24 (c) Other dementia-related activities as determined by the
25 secretary.

26 (146) \$400,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for the department to provide
28 increased support for emergency medical services and fire departments
29 in their opioid overdose prevention efforts, including naloxone
30 leave-behind programs, overdose response communications, and staffing
31 costs for community-based paramedics serving as navigators for
32 education, resource, and follow-up supports.

33 (147) \$56,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,107,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for additional staffing and
36 contracted services for the health disparities council.

37 (148) \$400,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a community organization
39 located in King county that specializes in building a health care

1 workforce equipped to meet the needs of Black, people of color,
2 indigenous, LGBTQIA+ and other marginalized communities and
3 addressing identified gaps through recruitment and training
4 initiatives and research. This funding will support the development
5 and execution of recruitment strategies, human resources systems, and
6 administrative systems that address health care workforce gaps of
7 primary care and mental health providers.

8 (149) \$83,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the development of an in-home
10 services road map to help individuals assess their in-home services
11 needs and locate providers to serve those needs in their communities.
12 The department must work in consultation with appropriate
13 stakeholders, including but not limited to the department of social
14 and health services. The department must complete the document and
15 make hard copies available for distribution no later than June 30,
16 2025.

17 (150) (a) \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for the department to collaborate
19 with the department of commerce to assess the need for and
20 feasibility of a statewide low-income assistance program for water
21 utility customers. The study must include, but is not limited to:

22 (i) A summary of existing local, state, and federal low-income
23 assistance;

24 (ii) A review of low-income populations' water utility service
25 cost burden; and

26 (iii) Recommendations for the design of a statewide drinking
27 water and wastewater utility assistance program, which must include:

28 (A) Ongoing data collection on water-related assistance need of
29 households;

30 (B) Intake coordination and data sharing across statewide
31 programs serving low-income households;

32 (C) Program eligibility;

33 (D) Multilingual services;

34 (E) Outreach and community engagement;

35 (F) Program administration;

36 (G) Funding; and

37 (H) Reporting.

38 (b) Before commencing the study, the department of health and the
39 department of commerce must convene a stakeholder group to advise the
40 agencies throughout the study. The stakeholder group must include

1 representatives from the governor's office, low-income advocates,
2 wastewater system operators, drinking water system operators, and
3 other interested parties.

4 (c) By June 30, 2025, the department must submit the study to the
5 appropriate committees of the legislature.

6 (151) \$2,000,000 of the opioid abatement settlement account—state
7 appropriation is provided solely for the department to administer
8 grants to local health jurisdictions for opioid and fentanyl
9 awareness, prevention, and education campaigns.

10 (152) (a) \$750,000 of the opioid abatement settlement account—
11 state appropriation is provided solely for the department to contract
12 with the Tacoma-Pierce county health department to develop a
13 comprehensive model toolkit that includes prevention, education,
14 awareness, and policy strategies to address local opioid and fentanyl
15 crisis response needs.

16 (b) The elements of the toolkit must:

17 (i) Be based upon evidence-based research;

18 (ii) Include community or participatory approaches and policy,
19 systems, and environment strategies; and

20 (iii) Be in alignment with the state opioid response plan.

21 (153) \$400,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to support local
23 health jurisdictions, community-based organizations, and tribes in
24 opioid-related harm reduction, care linkage, and prevention work.

25 (154) (a) \$745,000 of the opioid abatement settlement account—
26 state appropriation is provided solely for the purchase of naloxone
27 and fentanyl test strips, for distribution to high schools and public
28 institutions of higher education.

29 (b) Of the amount provided in this subsection, \$345,000 of the
30 opioid abatement settlement account—state appropriation is provided
31 solely for the department for the purchase and distribution of
32 naloxone administered by nasal inhalation for barrier-free and cost-
33 free distribution to high school students. The department shall
34 utilize and expand, as necessary, its existing bulk purchasing and
35 distribution arrangements with educational service districts, which
36 shall distribute further to high schools.

37 (i) The department shall enter into agreements with educational
38 service districts and school districts to prioritize distribution to
39 high school juniors and seniors.

1 (ii) The naloxone must be made available to students via health
2 offices or vending or other machines, to promote confidence that a
3 student may bring naloxone home, to provide anonymity for access, and
4 to prevent any tracking of which students obtain naloxone.

5 (iii) Information on how naloxone is administered and how to
6 recognize an opioid overdose must be made available to all students.

7 (iv) The department may prioritize distribution to districts and
8 schools with a higher prevalence of opioid use and overdoses, based
9 on data, including the healthy youth survey.

10 (c) Of the amount provided in this subsection, \$400,000 of the
11 opioid abatement settlement account—state appropriation is provided
12 solely for the department for the purchase of naloxone administered
13 by nasal inhalation and fentanyl test strips for barrier-free and
14 cost-free distribution to students at public institutions of higher
15 education, with the goal of distributing naloxone kits to five
16 percent of enrolled students.

17 (155) \$133,000 of the opioid abatement settlement account—state
18 appropriation is provided solely for the department to maintain a
19 supply of naloxone in public libraries for emergency response. This
20 funding may be used:

21 (a) To supply naloxone directly to libraries; or

22 (b) As pass-through grants to libraries, for:

23 (i) The development of partnerships with local public health
24 agencies or other governmental entities;

25 (ii) Purchases, delivery, and replacements of naloxone supply;

26 (iii) Training employees; or

27 (iv) Other activities and items that would ensure the
28 availability of naloxone in the library.

29 (156) \$154,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for staffing to support a new office of
31 tribal policy at the department.

32 (157) (~~(\$4,000,000)~~) \$2,383,000 of the general fund—state
33 appropriation for fiscal year 2025 is provided solely for the
34 department for enhanced opioid and fentanyl data dashboards and data
35 systems, to provide a centralized place for local data gathering
36 efforts to be collected, analyzed, and used in larger collaborative
37 efforts. The data dashboards and systems must support use by state,
38 local, public, and private partners in making strategic decisions on
39 program implementation, emergency response, and regional

1 coordination. Examples of data that may be better collected and used
2 include public naloxone access, naloxone use data, mapping for
3 overdoses, and related public health trends. The data dashboards and
4 systems may include a data collection, evaluation, and usage plan for
5 the state opioid and overdose response plan.

6 (158) \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the department to stabilize
8 and expand community-based harm reduction programs that provide
9 evidence-based interventions, care navigation, and services, such as
10 prevention of bloodborne infections, increasing naloxone access, and
11 connecting people to resources and services.

12 (159) (a) \$750,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely to review and update the rules
14 for school environmental health and safety. The state board of health
15 and the department shall conduct the review in collaboration with a
16 multi-disciplinary technical advisory committee. The proposed new
17 rules shall establish the minimum statewide health and safety
18 standards for schools. The state board of health shall consider the
19 size of school districts, regional cost differences, the age of the
20 schools, the feasibility of implementing the proposed rules by
21 section or subject area, and any other variables that may affect the
22 implementation of the rules. In developing proposed rules, the state
23 board of health shall:

24 (i) Convene and consult with an advisory committee consisting of,
25 at minimum, representatives from:

26 (A) The office of the superintendent of public instruction;

27 (B) Small and large school districts;

28 (C) The Washington association of school administrators;

29 (D) The Washington state school directors' association;

30 (E) The Washington association of maintenance and operations
31 administrators; and

32 (F) The Washington association of school business officials;

33 (ii) After the development of the draft rules, the state board of
34 health shall meet at least one time with the advisory committee and
35 provide the opportunity for the advisory committee to comment on the
36 draft rules;

37 (iii) Collaborate with the office of the superintendent of public
38 instruction and develop a fiscal analysis regarding proposed rules
39 that considers the size of school districts, regional cost
40 differences, the age of the schools, range of costs for implementing

1 the proposed rules by section or subject area, and any other
2 variables that may affect costs as identified by the advisory
3 committee; and

4 (iv) Assist the department in completing environmental justice
5 assessments on any proposed rules.

6 (b) The office of the superintendent of public instruction, the
7 department, the state board of health, the advisory committee, and
8 local health jurisdictions shall work collaboratively to develop and
9 provide a report to the office of the governor and appropriate
10 committees of the legislature by June 30, 2025, detailing prioritized
11 sections or subject areas of the proposed rules that will provide the
12 greatest health and safety benefits for students, the order in which
13 they should be implemented, and any additional recommendations for
14 implementation.

15 (160) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department as pass-through
17 funding for an organization in Pierce county with expertise in
18 dispute resolution to convene a work group on oral health equity. The
19 work group:

20 (a) Must include representatives from community-based
21 organizations, dental providers, medical providers, federally
22 qualified health centers, tribal dental clinics, oral health
23 foundations, and public health and water systems;

24 (b) Shall review the findings from the department's oral health
25 equity assessment, identify the communities in Washington
26 experiencing the greatest oral health disparities, identify
27 communities that should be prioritized for outreach and community
28 water fluoridation efforts, and develop recommendations for how to
29 partner with communities to address oral health disparities and
30 provide education about community water fluoridation and other oral
31 health measures;

32 (c) May convene its meetings virtually or by telephone; and

33 (d) Shall report its findings and recommendations to the
34 legislature by June 30, 2025.

35 (161) \$426,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for two new area health education
37 centers to recruit, train, and retain health care professionals in
38 rural and underserved areas.

1 (162) \$428,000 of the model toxics control operating account—
2 state appropriation is provided solely for continued implementation
3 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water
4 standards), to create standards for developers seeking to reuse
5 wastewater in buildings.

6 (163) \$29,000 of the health professions account—state
7 appropriation is provided solely for implementation of House Bill No.
8 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,~~
9 ~~2024, the amount provided in this subsection shall lapse.))~~

10 (164) \$719,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to establish a
12 statewide registry that stores and digitally reproduces portable
13 orders for life sustaining treatment (POLST) forms. In establishing
14 the registry, to the extent practicable, the department shall
15 leverage and build upon any previous work at the department to
16 establish a similar registry.

17 (165) \$194,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$94,000 of the health professions account—state
19 appropriation are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 2247 (behavioral health providers).
21 ~~((If the bill is not enacted by June 30, 2024, the amounts provided~~
22 ~~in this subsection shall lapse.))~~

23 (166) \$49,000 of the health professions account—state
24 appropriation is provided solely for implementation of Senate Bill
25 No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted~~
26 ~~by June 30, 2024, the amount provided in this subsection shall~~
27 ~~lapse.))~~

28 (167) \$134,000 of the general fund—private/local appropriation is
29 provided solely for implementation of Engrossed Second Substitute
30 Senate Bill No. 5853 (behav crisis services/minors). ~~((If the bill is~~
31 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
32 ~~shall lapse.))~~

33 (168) \$200,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Second Substitute
35 House Bill No. 2320 (high THC cannabis products). ~~((If the bill is~~
36 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
37 ~~shall lapse.))~~

38 (169) \$161,000 of the general fund—private/local appropriation is
39 provided solely for implementation of Substitute House Bill No. 2295

1 (hospital at-home service). (~~If the bill is not enacted by June 30,~~
2 ~~2024, the amount provided in this subsection shall lapse.~~)

3 (170) \$53,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 2075 (Indian health care providers). (~~If the bill is not~~
6 ~~enacted by June 30, 2024, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (171) \$114,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 5829 (congenital cytomegalovirus). The amount provided is
11 for the department to develop, translate, and distribute educational
12 materials regarding congenital cytomegalovirus. (~~If the bill is not~~
13 ~~enacted by June 30, 2024, the amount provided in this subsection~~
14 ~~shall lapse.~~)

15 (172) \$95,000 of the health professions account—state
16 appropriation is provided solely for implementation of Substitute
17 House Bill No. 2355 (MRI technologists). (~~If the bill is not enacted~~
18 ~~by June 30, 2024, the amount provided in this subsection shall~~
19 ~~lapse.~~)

20 (173) \$5,000 of the health professions account—state
21 appropriation is provided solely for implementation of House Bill No.
22 1917 (physician assistant compact). (~~If the bill is not enacted by~~
23 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

24 (174) \$68,000 of the health professions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 2041 (physician assistant practice). (~~If~~
27 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (175) \$22,000 of the health professions account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1972 (physician health prg. fees). (~~If the bill is not enacted by~~
32 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

33 (176) \$29,000 of the general fund—private/local appropriation is
34 provided solely for implementation of Substitute Senate Bill No. 5920
35 (psychiatric/cert. of need). (~~If the bill is not enacted by June 30,~~
36 ~~2024, the amount provided in this subsection shall lapse.~~)

37 (177) \$100,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 2396 (synthetic opioids). (~~If the bill is not enacted~~

1 ~~by June 30, 2024, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (178) \$59,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). (~~If~~
6 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (179) \$2,219,000 of the statewide 988 behavioral health crisis
9 response line account—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute Senate Bill No. 6251
11 (behavioral crisis coord.). (~~If the bill is not enacted by June 30,~~
12 ~~2024, the amount provided in this subsection shall lapse.))~~

13 (180) \$162,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
16 amount provided is for the department to provide grants to certified
17 registered nurse anesthetists that precept nurse anesthesia
18 residents. (~~If the bill is not enacted by June 30, 2024, the amount~~
19 ~~provided in this subsection shall lapse.))~~

20 (181) \$49,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute Senate
22 Bill No. 5986 (out-of-network health costs). (~~If the bill is not~~
23 ~~enacted by June 30, 2024, the amount provided in this subsection~~
24 ~~shall lapse.))~~

25 (182) \$175,000 of the health professions account—state
26 appropriation is provided solely for implementation of Second
27 Substitute Senate Bill No. 6228 (substance use treatment). (~~If the~~
28 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
29 ~~subsection shall lapse.))~~

30 (183) \$29,000 of the health professions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5983 (syphilis treatment). (~~If the bill~~
33 ~~is not enacted by June 30, 2024, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (184) \$2,623,000 of the opioid abatement settlement account—state
36 appropriation is provided solely for implementation of Engrossed
37 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second
38 Substitute House Bill No. 1956 (substance use prevention ed). The
39 amount provided is for implementation of a drug overdose prevention

1 campaign for youth and adults. (~~If neither bill is enacted by June~~
2 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

3 (185) \$384,000 of the opioid abatement settlement account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6109 (children and families). Of
6 the amount provided in this subsection, \$359,000 of the opioid
7 abatement settlement account—state appropriation is for two full-time
8 equivalent staff to provide health education to the Latinx community.
9 (~~If the bill is not enacted by June 30, 2024, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (186) \$972,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed Second
13 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
14 provided is for creation of the statewide forensic nurse coordination
15 program. (~~If the bill is not enacted by June 30, 2024, the amount~~
16 ~~provided in this subsection shall lapse.~~)

17 (187) \$10,000 of the general fund—private/local appropriation is
18 provided solely for implementation of Engrossed Substitute Senate
19 Bill No. 6127 (HIV prophylaxis). (~~If the bill is not enacted by June~~
20 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

21 (188) \$29,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5940 (medical assistant-EMT cert.). (~~If the bill is~~
24 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (189) \$215,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Senate Bill No.
28 6234 (newborn screening for BCKDK). (~~If the bill is not enacted by~~
29 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

30 (190) \$2,051,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the healthcare enforcement
32 and licensing management solution (HELMS) and is subject to the
33 conditions, limitations, and review requirements of section 701 of
34 this act.

35 (191) \$700,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the Washington medical coordination
37 center operating costs.

1 (192) \$268,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the safe medication return program
3 operating costs.

4 **Sec. 1219.** 2024 c 376 s 223 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 the department of corrections, and the department of children, youth,
10 and families shall work together within existing resources to
11 establish the health and human services enterprise coalition (the
12 coalition). The coalition, led by the health care authority, must be
13 a multiorganization collaborative that provides strategic direction
14 and federal funding guidance for projects that have cross-
15 organizational or enterprise impact, including information technology
16 projects that affect organizations within the coalition. The office
17 of the chief information officer shall maintain a statewide
18 perspective when collaborating with the coalition to ensure that the
19 development of projects identified in this report are planned for in
20 a manner that ensures the efficient use of state resources and
21 maximizes federal financial participation. The work of the coalition
22 and any project identified as a coalition project is subject to the
23 conditions, limitations, and review provided in section 701 of this
24 act.

25 The appropriations to the department of corrections in this act
26 shall be expended for the programs and in the amounts specified in
27 this act. However, after May 1, (~~2024~~) 2025, after approval by the
28 director of financial management and unless specifically prohibited
29 by this act, the department may transfer general fund—state
30 appropriations for fiscal year (~~2024~~) 2025 between programs. The
31 department may not transfer funds, and the director of financial
32 management may not approve the transfer, unless the transfer is
33 consistent with the objective of conserving, to the maximum extent
34 possible, the expenditure of state funds. The director of financial
35 management shall notify the appropriate fiscal committees of the
36 legislature in writing seven days prior to approving any deviations
37 from appropriation levels. The written notification must include a
38 narrative explanation and justification of the changes, along with

1 expenditures and allotments by budget unit and appropriation, both
2 before and after any allotment modifications or transfers.

3 (1) ADMINISTRATION AND SUPPORT SERVICES

4	General Fund—State Appropriation (FY 2024)	\$100,954,000
5	General Fund—State Appropriation (FY 2025)	(\$101,900,000)
6		<u>\$102,602,000</u>
7	General Fund—Federal Appropriation	(\$400,000)
8		<u>\$838,000</u>
9	General Fund—Private/Local Appropriation	\$168,000
10	TOTAL APPROPRIATION	(\$203,422,000)
11		<u>\$204,562,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) \$1,959,000 of the general fund—state appropriation for fiscal
15 year 2024 and ~~(\$169,000)~~ \$1,001,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to acquire and
17 implement a sentencing calculation module for the offender management
18 network information system and is subject to the conditions,
19 limitations, and review requirements of section 701 of this act. This
20 project must use one discrete organizational index across all
21 department of corrections programs. Implementation of this sentencing
22 calculation module must result in a reduction of tolling staff within
23 six months of the project implementation date and the department must
24 report this result. In addition, the report must include the budgeted
25 and actual tolling staffing levels by fiscal month beginning with
26 fiscal year 2023 and the count of tolling staff reduced by fiscal
27 month from date of implementation through six months post
28 implementation. The report must be submitted to the senate ways and
29 means and house appropriations committees within 30 calendar days
30 after six months post implementation.

31 (b) \$445,000 of the general fund—state appropriation for fiscal
32 year 2024 and ~~(\$452,000)~~ \$292,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 restrictive housing to reduce the use of solitary confinement by
35 increasing correctional staffing, incorporating mental health
36 training, and implementing change to restrictive housing
37 environments.

1 (c) \$932,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$434,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the amend collaboration and
4 training statewide program administration team.

5 (d) \$2,056,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$2,297,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for reentry investments to
8 include reentry and discharge services and staffing to support the
9 iCOACH supervision model. The staffing and resources must provide
10 expanded reentry and discharge services to include, but not limited
11 to, transition services, preemployment testing, enhanced discharge
12 planning, housing voucher assistance, cognitive behavioral
13 interventions, educational programming, health care discharge teams,
14 and community partnership programs.

15 (e) \$127,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for chapter 160, Laws of 2022 (body
17 scanners).

18 (f) \$127,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the department to operate body
20 scanner programs to conduct security screenings for employees,
21 contractors, visitors, volunteers, incarcerated individuals, and
22 other persons entering the secure perimeters at the Washington
23 corrections center for women and the Washington corrections center.

24 (g) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is
27 not enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (h) \$3,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted
32 by June 30, 2024, the amount provided in this subsection shall lapse.

33 (i) \$15,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for implementation of Substitute Senate
35 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
36 30, 2024, the amount provided in this subsection shall lapse.

37 (j) \$23,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Second Substitute
39 House Bill No. 2084 (construction training/DOC) for data collection

1 and tracking of employment outcomes. If the bill is not enacted by
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 (2) CORRECTIONAL OPERATIONS

4	General Fund—State Appropriation (FY 2024)	((\$481,053,000))
5		<u>\$480,993,000</u>
6	General Fund—State Appropriation (FY 2025)	((\$766,351,000))
7		<u>\$561,762,000</u>
8	General Fund—Federal Appropriation	\$4,326,000
9	General Fund—Private/Local Appropriation	\$334,000
10	Coronavirus State Fiscal Recovery Fund—Federal	
11	Appropriation	((\$262,300,000))
12		<u>\$486,137,000</u>
13	Opioid Abatement Settlement Account—State	
14	Appropriation	\$217,000
15	Washington Auto Theft Prevention Authority Account—	
16	State Appropriation	\$4,837,000
17	TOTAL APPROPRIATION	((\$1,519,418,000))
18		<u>\$1,538,606,000</u>

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (a) The department may contract for local jail beds statewide to
22 the extent that it is at no net cost to the department. The
23 department shall calculate and report the average cost per offender
24 per day, inclusive of all services, on an annual basis for a facility
25 that is representative of average medium or lower offender costs. The
26 department shall not pay a rate greater than \$85 per day per offender
27 excluding the costs of department of corrections provided services,
28 including evidence-based substance abuse programming, dedicated
29 department of corrections classification staff on-site for
30 individualized case management, transportation of offenders to and
31 from department of corrections facilities, and gender responsive
32 training for jail staff. The capacity provided at local correctional
33 facilities must be for offenders whom the department of corrections
34 defines as close medium or lower security offenders. Programming
35 provided for offenders held in local jurisdictions is included in the
36 rate, and details regarding the type and amount of programming, and
37 any conditions regarding transferring offenders must be negotiated
38 with the department as part of any contract. Local jurisdictions must
39 provide health care to offenders that meets standards set by the

1 department. The local jail must provide all medical care including
2 unexpected emergent care. The department must utilize a screening
3 process to ensure that offenders with existing extraordinary medical/
4 mental health needs are not transferred to local jail facilities. If
5 extraordinary medical conditions develop for an inmate while at a
6 jail facility, the jail may transfer the offender back to the
7 department, subject to terms of the negotiated agreement. Health care
8 costs incurred prior to transfer are the responsibility of the jail.

9 (b) \$671,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the department to maintain the
11 facility, property, and assets at the institution formerly known as
12 the maple lane school in Rochester.

13 (c) \$4,270,000 of the general fund—state appropriation for fiscal
14 year 2024 and (~~(\$422,000)~~) \$1,883,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to acquire and
16 implement a sentencing calculation module for the offender management
17 network information system and is subject to the conditions,
18 limitations, and review requirements of section 701 of this act. This
19 project must use one discrete organizational index across all
20 department of corrections programs. Implementation of this sentencing
21 calculation module must result in a reduction of tolling staff within
22 six months of the project implementation date and the department must
23 report this result. In addition, the report must include the budgeted
24 and actual tolling staffing levels by fiscal month beginning with
25 fiscal year 2023 and the count of tolling staff reduced by fiscal
26 month from date of implementation through six months post
27 implementation. The report must be submitted to the senate ways and
28 means and house appropriations committees within 30 calendar days
29 after six months post implementation.

30 (d) Within the appropriated amounts in this subsection, the
31 department of corrections must provide a minimum of one dedicated
32 prison rape elimination act compliance specialist at each
33 institution.

34 (e) \$300,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$320,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for continuing two contracted
37 parent navigator positions. One parent navigator must be located at
38 the Washington correction center for women and one parent navigator
39 position must be located at the Airway Heights corrections center or

1 another state correctional facility that houses incarcerated male
2 individuals and is selected by the department of corrections as a
3 more suitable fit for a parent navigator. The parent navigators must
4 have lived experience in navigating the child welfare system. The
5 parent navigators must provide guidance and support to incarcerated
6 individuals towards family reunification including, but not limited
7 to, how to access services, navigating the court system, assisting
8 with guardianship arrangements, and facilitating visitation with
9 their children. The goal of the parent navigator program is to assist
10 incarcerated parents involved in dependency or child welfare cases to
11 maintain connections with their children and to assist these
12 individuals in successfully transitioning and reuniting with their
13 families upon release from incarceration. As part of the parent
14 navigation program, the department of corrections must also review
15 and provide a report to the legislature on the effectiveness of the
16 program that includes the number of incarcerated individuals that
17 received assistance from the parent navigators and the type of
18 assistance the incarcerated individuals received, and that tracks the
19 outcome of the parenting navigator program. A final report must be
20 submitted to the legislature by September 1, 2024. Of the amounts
21 provided in this subsection, \$20,000 of the general fund—state
22 appropriation for fiscal year 2024 is provided solely for the
23 department's review and report on the effectiveness of the parent
24 navigator program.

25 (f) \$4,504,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$5,417,000)~~) \$5,577,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 restrictive housing to reduce the use of solitary confinement by
29 increasing correctional staffing, incorporating mental health
30 training, and implementing change to restrictive housing
31 environments.

32 (g) \$579,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,058,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the amend collaboration and
35 training program.

36 (h) \$1,294,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,294,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for reentry investments to
39 include reentry and discharge services and staffing to support the

1 iCOACH supervision model. The staffing and resources must provide
2 expanded reentry and discharge services to include, but not limited
3 to, transition services, preemployment testing, enhanced discharge
4 planning, housing voucher assistance, cognitive behavioral
5 interventions, educational programming, health care discharge teams,
6 and community partnership programs.

7 (i) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for implementation of Senate Bill No.
9 5131 (commissary funds).

10 (j) \$1,839,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,839,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5134 (reentry services & supports) to
14 increase gate money from \$40 to \$300 at release.

15 (k) \$2,871,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for chapter 160, Laws of 2022 (body
17 scanners).

18 (l) \$586,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$576,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a planning and development
21 manager and an executive secretary in the women's prison division.

22 (m) \$1,817,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,627,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to provide
25 specialized gender-affirming services, including medical and mental
26 health services, to transgender incarcerated individuals in a manner
27 that is consistent with the October 2023 settlement agreement in
28 *Disability Rights Washington v. Washington Department of Corrections*,
29 United States district court for the western district of Washington.

30 (n) \$3,500,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$3,500,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department of
33 corrections to provide wages and gratuities of no less than \$1.00 per
34 hour to incarcerated persons working in class III correctional
35 industries.

36 (o) \$2,039,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,423,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to maintain

1 the facility, property, and assets at the Larch corrections center in
2 Yacolt.

3 (p) \$6,050,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for operational costs incurred by the
5 department in closing the Larch corrections center in Yacolt.

6 (q) \$1,684,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$5,051,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to reopen and
9 operate living unit G at the Washington state penitentiary in Walla
10 Walla.

11 (r) \$1,377,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,304,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to reopen and
14 operate living units G and H at the Clallam Bay corrections center in
15 Clallam Bay.

16 (s) \$1,209,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$2,074,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to reopen and
19 operate living unit F at the coyote ridge corrections center in
20 Connell.

21 (t) \$858,000 of the general fund—state appropriation for fiscal
22 year 2024 and (~~(\$192,000)~~) \$142,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a mobile
24 dental unit vehicle and staffing that will provide dental services to
25 each of the stand-alone minimum camps for the department.

26 (u) \$1,839,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,839,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided for direct variable costs for
29 incarcerated individuals.

30 (~~((w))~~) (v) \$2,871,000 of the general fund—state appropriation
31 for fiscal year 2025 is provided solely for the department to operate
32 body scanner programs to conduct security screenings for employees,
33 contractors, visitors, volunteers, incarcerated individuals, and
34 other persons entering the secure perimeters at the Washington
35 corrections center for women and the Washington corrections center.

36 (~~((x))~~) (w) \$117,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 2099 (state custody/ID cards) for

1 identification cards. If the bill is not enacted by June 30, 2024,
2 the amount provided in this subsection shall lapse.

3 ((~~y~~)) (x) \$155,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for implementation of Substitute
5 House Bill No. 2048 (domestic violence/sentencing). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (3) COMMUNITY SUPERVISION

9	General Fund—State Appropriation (FY 2024)	. . . . .	\$252,551,000
10	General Fund—State Appropriation (FY 2025)	. . . . .	((\$259,315,000))
11			<u>\$213,751,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$4,142,000
13	General Fund—Private/Local Appropriation	. . . . .	\$10,000
14	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>		
15	<u>Appropriation</u>	. . . . .	<u>\$45,251,000</u>
16	TOTAL APPROPRIATION	. . . . .	((\$516,018,000))
17			<u>\$515,705,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The department of corrections shall contract with local and
21 tribal governments for jail capacity to house offenders who violate
22 the terms of their community supervision. A contract rate increase
23 may not exceed five percent each year. The department may negotiate
24 to include medical care of offenders in the contract rate if medical
25 payments conform to the department's offender health plan and
26 pharmacy formulary, and all off-site medical expenses are preapproved
27 by department utilization management staff. If medical care of
28 offender is included in the contract rate, the contract rate may
29 exceed five percent to include the cost of that service. Beginning
30 July 1, 2024, the department shall pay the bed rate for the day of
31 release.

32 (b) The department shall engage in ongoing mitigation strategies
33 to reduce the costs associated with community supervision violators,
34 including improvements in data collection and reporting and
35 alternatives to short-term confinement for low-level violators.

36 (c) \$2,880,000 of the general fund—state appropriation for fiscal
37 year 2024 and ((~~\$253,000~~)) \$1,249,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely to acquire and
39 implement a sentencing calculation module for the offender management

1 network information system and is subject to the conditions,
2 limitations, and review requirements of section 701 of this act. This
3 project must use one discrete organizational index across all
4 department of corrections programs. Implementation of this sentencing
5 calculation module must result in a reduction of tolling staff within
6 six months of the project implementation date and the department must
7 report this result. In addition, the report must include the budgeted
8 and actual tolling staffing levels by fiscal month beginning with
9 fiscal year 2023 and the count of tolling staff reduced by fiscal
10 month from date of implementation through six months post
11 implementation. The report must be submitted to the senate ways and
12 means and house appropriations committees within 30 calendar days
13 after six months post implementation.

14 (d) \$110,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the amend collaboration and training
16 program.

17 (e) \$1,409,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,386,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for staffing and operational
20 costs to operate the Bellingham reentry center as a state-run
21 facility.

22 (f) \$615,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,320,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for staffing and operational
25 costs to operate the Helen B. Ratcliff reentry center as a state-run
26 facility.

27 (g) \$18,813,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$19,027,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for reentry
30 investments to include reentry and discharge services and staffing to
31 support the iCOACH supervision model. The staffing and resources must
32 provide expanded reentry and discharge services to include, but not
33 limited to, transition services, preemployment testing, enhanced
34 discharge planning, housing voucher assistance, cognitive behavioral
35 interventions, educational programming, health care discharge teams,
36 and community partnership programs.

37 (h) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$400,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a jail medical bed rate
2 adjustment.

3 (i) \$90,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute Senate
5 Bill No. 6146 (tribal warrants) for data tracking, documentation, and
6 reporting on outcomes of warrants and detainers. If the bill is not
7 enacted by June 30, 2024, the amount provided in this subsection
8 shall lapse.

9 (j) \$270,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely to contract with a third-party expert to
11 examine jail rates needed by local governments to recover the cost of
12 housing individuals under the jurisdiction of the Washington state
13 department of corrections who have violated the conditions of their
14 court community supervision order. The analysis must examine the
15 availability of specialized jail beds for medical and behavioral
16 health care that include services such as acute mental health care,
17 detoxification, medications for opioid use disorder, and other
18 substance use disorder treatment. The study must also include an
19 analysis of costs to expand access to specialized jail beds statewide
20 while maximizing medicaid coverage under Washington's section 1115
21 medicaid transformation waiver. The analysis must include a
22 recommended methodology, to include detailed fiscal backup materials
23 in Excel, to update daily jail bed rates going forward. A report is
24 due to the governor and appropriate policy and fiscal committees of
25 the legislature by October 1, 2024.

26 (4) CORRECTIONAL INDUSTRIES

27	General Fund—State Appropriation (FY 2024)	\$9,348,000
28	General Fund—State Appropriation (FY 2025)	(\$9,100,000)
29		<u>\$11,680,000</u>
30	General Fund—Federal Appropriation	\$600,000
31	General Fund—Private/Local Appropriation	\$2,634,000
32	TOTAL APPROPRIATION	(\$21,682,000)
33		<u>\$24,262,000</u>

34 (5) INTERAGENCY PAYMENTS

35	General Fund—State Appropriation (FY 2024)	\$67,877,000
36	General Fund—State Appropriation (FY 2025)	(\$79,185,000)
37		<u>\$79,165,000</u>
38	Opioid Abatement Settlement Account—State	
39	Appropriation	\$25,000

1 TOTAL APPROPRIATION. ((~~\$147,087,000~~))
2 \$147,067,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) \$19,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$19,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5502 (sub. use disorder treatment).

9 (b) \$36,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for chapter 160, Laws of 2022 (body
11 scanners).

12 (c) \$3,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Substitute Senate
14 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
15 30, 2024, the amount provided in this subsection shall lapse.

16 (d) \$36,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to operate body
18 scanner programs to conduct security screenings for employees,
19 contractors, visitors, volunteers, incarcerated individuals, and
20 other persons entering the secure perimeters at the Washington
21 corrections center for women and the Washington corrections center.

22 (6) OFFENDER CHANGE

23 General Fund—State Appropriation (FY 2024). \$85,926,000
24 General Fund—State Appropriation (FY 2025). ((~~\$90,206,000~~))
25 \$85,503,000
26 General Fund—Federal Appropriation. \$1,436,000
27 Coronavirus State Fiscal Recovery Fund—Federal
28 Appropriation. \$4,212,000
29 TOTAL APPROPRIATION. ((~~\$177,568,000~~))
30 \$177,077,000

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) The department of corrections shall use funds appropriated in
34 this subsection (6) for programming for incarcerated individuals. The
35 department shall develop and implement a written comprehensive plan
36 for programming for incarcerated individuals that prioritizes
37 programs which follow the risk-needs-responsivity model, are
38 evidence-based, and have measurable outcomes. The department is

1 authorized to discontinue ineffective programs and to repurpose
2 underspent funds according to the priorities in the written plan.

3 (b) The department of corrections shall collaborate with the
4 state health care authority to explore ways to utilize federal
5 medicaid funds as a match to fund residential substance use disorder
6 treatment-based alternative beds under RCW 9.94A.664 under the drug
7 offender sentencing alternative program and residential substance use
8 disorder treatment beds that serve individuals on community custody.

9 (c) Within existing resources, the department of corrections may
10 provide reentry support items such as disposable cell phones, prepaid
11 phone cards, hygiene kits, housing vouchers, and release medications
12 associated with individuals resentenced or ordered released from
13 confinement as a result of policies or court decisions including, but
14 not limited to, the *State v. Blake* decision.

15 (d) \$11,454,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$11,728,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for expanded
18 reentry investments to include, but not be limited to, transition
19 services, preemployment testing, enhanced discharge planning, housing
20 voucher assistance, cognitive behavioral interventions, educational
21 programming, health care discharge teams, and community partnership
22 programs.

23 (e) \$1,177,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,154,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
27 dedicated staffing for substance use disorder assessments and for
28 coordinated treatment care in the community at release.

29 (f) \$150,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to a nonprofit organization
31 to assist fathers transitioning from incarceration to community and
32 family reunification. The grant recipient must have experience
33 contracting with the department of corrections to support
34 incarcerated individual betterment projects and contracting with the
35 department of social and health services to provide access and
36 visitation services.

37 (g) \$424,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for chapter 160, Laws of 2022 (body
39 scanners).

1 (h) \$424,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to operate body
3 scanner programs to conduct security screenings for employees,
4 contractors, visitors, volunteers, incarcerated individuals, and
5 other persons entering the secure perimeters at the Washington
6 corrections center for women and the Washington corrections center.

7 (i) \$122,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for work on reentry 2030, continued
9 internal and cross agency reentry collaboration, and work on the
10 state's medicaid 1115 transformation waiver impacts to the
11 department. By October 1, 2024, the department must report to fiscal
12 committees of the legislature:

13 (i) The total spend in fiscal years 2022 and 2023 for authorized
14 prerelease services under the medicaid 1115 transformation waiver,
15 including but not limited to medications, laboratory services, and
16 radiology; and

17 (ii) How much of each qualifying service listed in (i)(i) of this
18 subsection would be required for reinvestment and how much would be
19 allowable to offset existing expenditures based on federal medicaid
20 rules for state fiscal years 2022 and 2023 if the waiver had been in
21 place during those fiscal years.

22 (j) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the department of corrections to
24 contract with the T.E.A.C.H. (taking education and creating history)
25 program to provide liberatory education, foster positive self-
26 reflection, and offer educational courses that encourage critical
27 thinking, self-awareness, and personal growth to incarcerated
28 individuals in correctional facilities.

29 (k) \$152,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 2099 (state custody/ID cards). If the bill
32 is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (l) \$134,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Second Substitute
36 House Bill No. 2084 (construction training/DOC). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

39 (7) HEALTH CARE SERVICES

1	General Fund—State Appropriation (FY 2024)	\$251,239,000
2	General Fund—State Appropriation (FY 2025)	(\$262,391,000)
3		<u>\$205,862,000</u>
4	General Fund—Federal Appropriation	\$6,720,000
5	General Fund—Private/Local Appropriation	\$2,000
6	Opioid Abatement Settlement Account—State	
7	Appropriation	\$4,458,000
8	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
9	<u>Appropriation</u>	<u>\$55,700,000</u>
10	TOTAL APPROPRIATION	(\$524,810,000)
11		<u>\$523,981,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The state prison medical facilities may use funds
15 appropriated in this subsection to purchase goods, supplies, and
16 services through hospital or other group purchasing organizations
17 when it is cost effective to do so.

18 (b) \$842,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,256,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for restrictive housing to
21 reduce the use of solitary confinement by increasing correctional
22 staffing, incorporating mental health training, and implementing
23 change to restrictive housing environments.

24 (c) \$73,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$387,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the amend collaboration and
27 training program.

28 (d) \$1,236,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$3,089,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for reentry investments to
31 include reentry and discharge services and staffing to support the
32 iCOACH supervision model. The staffing and resources must provide
33 expanded reentry and discharge services to include, but not limited
34 to, transition services, enhanced health care discharge planning,
35 case management, health care discharge teams, and evaluation of
36 physical health and behavioral health.

37 (e) \$13,605,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$13,605,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for medical

1 staffing in prisons for patient centered care and behavioral health
2 care. Funding must be used to increase access to care, addiction
3 care, and expanded screening of individuals in prison facilities to
4 include chronic illnesses, infectious disease, diabetes, heart
5 disease, serious mental health, and behavioral health services.

6 (f) \$1,612,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for chapter 160, Laws of 2022 (body
8 scanners).

9 (g) \$1,115,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,115,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for an electronic health records
12 system solution and is subject to the conditions, limitations, and
13 review requirements of section 701 of this act and must be in
14 compliance with the statewide electronic health records plan that
15 must be approved by the office of financial management and the
16 technology services board.

17 (h) \$405,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$399,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Senate
20 Bill No. 5768 (DOC/abortion medications).

21 (i) \$627,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,715,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide
24 specialized gender-affirming services, including medical and mental
25 health services, to transgender incarcerated individuals in a manner
26 that is consistent with the October 2023 settlement agreement in
27 *Disability Rights Washington v. Washington Department of Corrections*,
28 United States district court for the western district of Washington.

29 (j) To promote the safety, health, and well-being of health care
30 workers and to support patient quality of care, the department will
31 continue to engage in reasonable efforts to reduce the use of
32 overtime for licensed practical nurses, registered nurses, and
33 certified nursing assistants.

34 (k) \$4,458,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for opioid treatment. Out of the
36 amount provided in this subsection (k):

37 (i) \$2,700,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for approved long-term injectable

1 medication for the treatment of opioid use disorder of incarcerated
2 individuals; and

3 (ii) Funding is provided to ensure each and every single
4 individual transferring into the department of corrections' custody
5 on full confinement is provided medications for opioid use disorder
6 if they were on medications for opioid use disorder in jail or out of
7 custody prior to their transfer to the department of corrections.

8 (l) \$1,612,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the department to operate body
10 scanner programs to conduct security screenings for employees,
11 contractors, visitors, volunteers, incarcerated individuals, and
12 other persons entering the secure perimeters at the Washington
13 corrections center for women and the Washington corrections center.

14 (m) \$118,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$354,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for medical staff for the
17 department to reopen and operate living unit G at the Washington
18 state penitentiary in Walla Walla.

19 (n) \$68,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$164,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for medical staff for the
22 department to reopen and operate living units G and H at the Clallam
23 Bay corrections center in Clallam Bay.

24 (o) \$207,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$354,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for medical staff for the
27 department to reopen and operate living unit F at the coyote ridge
28 corrections center in Connell.

29 (p) (~~(\$312,000)~~) \$362,000 of the general fund—state appropriation
30 for fiscal year 2025 is provided solely for medical staffing of the
31 mobile dental clinic that will provide dental services to each of the
32 stand-alone minimum camps for the department.

33 **Sec. 1220.** 2024 c 376 s 225 (uncodified) is amended to read as
34 follows:

35 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

36	General Fund—State Appropriation (FY 2024).	\$29,354,000
37	General Fund—State Appropriation (FY 2025).	((\$28,800,000))
38		<u>\$25,055,000</u>

1	General Fund—Federal Appropriation.	((\$177,579,000))
2		<u>\$186,961,000</u>
3	General Fund—Private/Local Appropriation.	\$38,529,000
4	Climate Commitment Account—State Appropriation.	\$404,000
5	Unemployment Compensation Administration Account—	
6	Federal Appropriation.	((\$309,454,000))
7		<u>\$317,019,000</u>
8	Administrative Contingency Account—State	
9	Appropriation.	\$42,652,000
10	Employment Service Administrative Account—State	
11	Appropriation.	((\$97,414,000))
12		<u>\$98,764,000</u>
13	Family and Medical Leave Insurance Account—State	
14	Appropriation.	\$160,205,000
15	Workforce Education Investment Account—State	
16	Appropriation.	((\$15,557,000))
17		<u>\$15,510,000</u>
18	Long-Term Services and Supports Trust Account—State	
19	Appropriation.	\$45,441,000
20	TOTAL APPROPRIATION.	((\$945,389,000))
21		<u>\$959,894,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department is directed to maximize the use of federal
25 funds. The department must update its budget annually to align
26 expenditures with anticipated changes in projected revenues.

27 (2) \$15,399,000 of the long-term services and supports trust
28 account—state appropriation is provided solely for implementation of
29 the long-term services and support trust program information
30 technology project and is subject to the conditions, limitations, and
31 review provided in section 701 of this act.

32 (3) Within existing resources, the department must reassess its
33 ongoing staffing and funding needs for the paid family medical leave
34 program and submit documentation of the updated need to the governor
35 and appropriate committees of the legislature by September 1, 2023,
36 and annually thereafter.

37 (4) Within existing resources, the department shall coordinate
38 outreach and education to paid family and medical leave benefit
39 recipients with a statewide family resource, referral, and linkage

1 system that connects families with children prenatal through age five
2 and residing in Washington state to appropriate services and
3 community resources. This coordination shall include but is not
4 limited to placing information about the statewide family resource,
5 referral, and linkage system on the paid family and medical leave
6 program web site and in printed materials, and conducting joint
7 events.

8 (5) Within existing resources, the department shall report the
9 following to the legislature and the governor by October 15, 2023,
10 and each year thereafter:

11 (a) An inventory of the department's programs, services, and
12 activities, identifying federal, state, and other funding sources for
13 each;

14 (b) Federal grants received by the department, segregated by line
15 of business or activity, for the most recent five fiscal years, and
16 the applicable rules;

17 (c) State funding available to the department, segregated by line
18 of business or activity, for the most recent five fiscal years;

19 (d) A history of staffing levels by line of business or activity,
20 identifying sources of state or federal funding, for the most recent
21 five fiscal years;

22 (e) A projected spending plan for the employment services
23 administrative account and the administrative contingency account.
24 The spending plan must include forecasted revenues and estimated
25 expenditures under various economic scenarios.

26 (6) (a) \$15,510,000 of the workforce education investment account
27—state appropriation is provided solely for career connected learning
28 grants as provided in RCW 28C.30.050, including sector intermediary
29 grants and administrative expenses associated with grant
30 administration.

31 (b) Within the amount provided in (a) of this subsection:

32 (i) Up to \$921,000 of the workforce education investment account—
33 state appropriation may be used for the department to contract with
34 the student achievement council to lead the career connected learning
35 cross-agency work group and provide staffing support as required in
36 RCW 28C.30.040.

37 (ii) Up to \$2,192,000 of the workforce education investment
38 account—state appropriation may be used for technical assistance and

1 implementation support grants associated with the career connected
2 learning grant program as provided in RCW 28C.30.050.

3 (7) \$2,000,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for the department
5 to continue implementing the federal United States department of
6 labor equity grant. This grant includes improving the translation of
7 notices sent to claimants as part of their unemployment insurance
8 claims into any of the 10 languages most frequently spoken in the
9 state and other language, demographic, and geographic equity
10 initiatives approved by the grantor. The department must also ensure
11 that letters, alerts, and notices produced manually or by the
12 department's unemployment insurance technology system are written in
13 plainly understood language and evaluated for ease of claimant
14 comprehension before they are approved for use.

15 (8) \$3,136,000 of the unemployment compensation administration
16 account—federal appropriation is provided solely for a continuous
17 improvement team to make customer, employer, and equity enhancements
18 to the unemployment insurance program. If the department does not
19 receive adequate funding from the United States department of labor
20 to cover these costs, the department may use funding made available
21 to the state through section 903 (d), (f), and (g) of the social
22 security act (Reed act) in an amount not to exceed the amount
23 provided in this subsection.

24 (9) \$404,000 of the climate commitment account—state
25 appropriation is provided solely for participation on the clean
26 energy technology work force advisory committee and collaboration on
27 the associated report established in Second Substitute House Bill No.
28 1176 (climate-ready communities).

29 (10) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (11) \$18,948,000 of the employment service administrative account
34 —state appropriation is provided solely for the replacement of the
35 WorkSource integrated technology platform. The replacement system
36 must support the workforce administration statewide to ensure
37 adoption of the United States department of labor's integrated
38 service delivery model and program performance requirements for the
39 state's workforce innovation and opportunity act and other federal

1 grants. This subsection is subject to the conditions, limitations,
2 and review provided in section 701 of this act.

3 (12) \$6,208,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$6,208,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 continuation of the economic security for all program. The department
7 must collect quarterly data on the number of participants that
8 participate in the program, the costs associated with career,
9 training, and other support services provided by category, including
10 but not limited to, child care, housing, transportation, and car
11 repair, and progress made towards self-sufficiency. The department
12 must provide a report to the governor and the legislature on December
13 1 and June 1 of each year that includes an analysis of the program, a
14 detailed summary of the quarterly data collected, and associated
15 recommendations for program delivery.

16 (13)(a) \$5,292,000 of the employment service administrative
17 account—state appropriation is provided to expand the economic
18 security for all program to residents of Washington state that are
19 over 200 percent of the federal poverty level but who demonstrate
20 financial need for support services or assistance with training costs
21 to either maintain or secure employment. Unspent funds from this
22 subsection may be used for economic security for all participants who
23 are under 200 percent of the federal poverty level as defined in
24 subsection (12) of this section.

25 (b) The department must collect quarterly data on the number of
26 participants that participate in the program, the costs associated
27 with career, training, and other support services provided by
28 category, including but not limited to, child care, housing,
29 transportation, and car repair, and progress made towards self-
30 sufficiency. The department must provide a report to the governor and
31 the legislature on December 1 and June 1 of each year that includes
32 an analysis of the program, a detailed summary of the quarterly data
33 collected, and associated recommendations for program delivery.

34 (c) Of the amounts in (a) of this subsection, the department may
35 use \$146,000 each year to cover program administrative expenses.

36 (14) \$1,655,000 of the administrative contingency account—state
37 appropriation is provided to increase the department's information
38 security team to proactively address critical security
39 vulnerabilities, audit findings, and process gaps.

1 (15) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for two project managers to
4 assist with the coordination of state audits.

5 (16) \$1,448,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,448,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for business
8 navigators at the local workforce development boards to increase
9 employer engagement in an effort to support industry recovery and
10 growth. Of the amounts in this subsection, the department may use
11 \$148,000 per year to cover associated administrative expenses.

12 (17) \$11,895,000 of the general fund—federal appropriation is
13 provided solely for the implementation of the quality jobs, equity
14 strategy, and training (QUEST) grant to enhance the workforce
15 system's ongoing efforts to support employment equity and employment
16 recovery from the COVID-19 pandemic. The funds are for partnership
17 development, community outreach, business engagement, and
18 comprehensive career and training services.

19 (18) \$3,264,000 of the employment services administration account
20 —state appropriation is provided solely for the continuation of the
21 office of agricultural and seasonal workforce services.

22 (19) \$3,539,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for the programs in
24 the department's leave and care division to increase outreach to
25 underserved communities, perform program evaluation and data
26 management, perform necessary fiscal functions, and make customer
27 experience enhancements.

28 (20) \$140,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$140,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for one full-time employee to
31 provide casework on behalf of constituents who contact their
32 legislators to escalate unresolved claims.

33 (21)(a) \$250,000 of the family and medical leave insurance
34 account—state appropriation is provided solely for the department to
35 contract with the University of Washington Evans school of public
36 policy and governance to conduct a study on the impacts of the state
37 family and medical leave program's job protection standards on
38 equitable utilization of paid leave benefits under the program.

39 (b) The study shall consider the following:

1 (i) The rates at which paid leave benefits under chapter 50A.15
2 RCW are used by persons who qualify for job protection under RCW
3 50A.35.010 or the federal family and medical leave act;

4 (ii) Worker perspectives on the effects of job protection under
5 RCW 50A.35.010 and the federal family and medical leave act on the
6 use of paid leave benefits under chapter 50A.15 RCW; and

7 (iii) Employment outcomes and other impacts for persons using
8 paid leave benefits under chapter 50A.15 RCW.

9 (c)(i) In conducting the study, the university must collect
10 original data directly from workers about paid leave and job
11 protection, including demographic information such as race, gender,
12 income, geography, primary language, and industry or job sector.

13 (ii) In developing the study, the university must consult with
14 the advisory committee under RCW 50A.05.030, including three
15 briefings: An overview on the initial research design with an
16 opportunity to provide feedback; a midpoint update; and final
17 results. The university must consult with the committee regarding
18 appropriate methods for collecting and assessing relevant data in
19 order to protect the reliability of the study.

20 (d) A preliminary report, including the initial research design
21 and available preliminary results must be submitted by December 1,
22 2023, and a final report by December 1, 2024, to the governor and the
23 appropriate policy and fiscal committees of the legislature, in
24 accordance with RCW 43.01.036.

25 (22) \$4,433,000 of the family and medical leave insurance account
26 —state appropriation and \$351,000 of the unemployment compensation
27 administration account—federal appropriation are provided solely for
28 implementation of Substitute House Bill No. 1570 (TNC insurance
29 programs).

30 (23) \$50,000 of the unemployment compensation administration
31 account—federal appropriation is provided solely for implementation
32 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

33 (24)(a) \$10,000,000 of the general fund—state appropriation for
34 fiscal year 2024, \$11,227,000 of the general fund—state appropriation
35 for fiscal year 2025, \$9,963,000 of the administrative contingency
36 account—state appropriation, and \$4,271,000 of the employment service
37 administrative account—state appropriation are provided solely to
38 address a projected shortfall of federal revenue that supports the
39 administration of the unemployment insurance program.

1 (b) The department must submit an initial report no later than
2 November 1, 2023, and a subsequent report no later than November 1,
3 2024, to the governor and the appropriate committees of the
4 legislature outlining how the funding in (a) of this subsection is
5 being utilized and recommendations for long-term solutions to address
6 future decreases in federal funding.

7 (25) \$7,644,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$4,332,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to create a dedicated team of staff to process the
11 unemployment insurance overpayment caseload backlog.

12 (26) \$3,389,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$4,540,000)~~) \$870,000 of the general fund—
14 state appropriation for fiscal year 2025 are provided solely to
15 increase the stipend for Washington service corps members to \$26,758
16 per year and for one staff member to assist with program outreach.
17 The stipend increase is for members that enter into a service year
18 with income below 200 percent of the federal poverty level.

19 (27) \$794,000 of the unemployment compensation administration
20 account—federal appropriation is provided solely for implementation
21 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

22 (28) \$30,000 of the family and medical leave insurance account—
23 state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 5286 (paid leave premiums).

25 (29) \$2,896,000 of the family and medical leave insurance account
26 —state appropriation is provided solely for implementation of
27 Substitute Senate Bill No. 5586 (paid leave data).

28 (30) \$35,000 of the employment service administrative account—
29 state appropriation is provided solely for the department to provide
30 research and consultation on the feasibility of replicating the
31 unemployment insurance program for and expanding other social net
32 programs to individuals regardless of their citizenship status.

33 (31) \$10,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the department to design a form for
35 employer use to voluntarily report no show, no call interview data.
36 This data shall be used to inform potential trend analysis or policy
37 development for job search compliance.

38 (32) \$961,000 of the unemployment compensation administration
39 account—federal appropriation is provided solely for implementation

1 of House Bill No. 1975 (unemployment overpayments). (~~If the bill is~~
2 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (33) \$5,655,000 of the family and medical leave insurance account
5 —state appropriation is provided solely to increase staffing for the
6 paid family and medical leave program to process claims and respond
7 to customer inquiries in a timely manner.

8 (34) \$7,305,000 of the family and medical leave insurance account
9 —state appropriation is provided solely for information technology
10 staffing to complete system enhancements for any remaining
11 statutorily required components of the paid family and medical leave
12 program, including, but not limited to, the establishment and
13 collection of overpayments, crossmatching eligibility with other
14 programs, and elective coverage for tribes.

15 (35) \$483,000 of the long-term services and supports trust
16 account—state appropriation is provided solely for the department to
17 process nonimmigrant work visa holder exemption requests for the
18 long-term services and supports program.

19 (36) \$200,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to provide grants to
21 community-based organizations to become transportation network
22 company navigators. The navigators will assist transportation network
23 company drivers in accessing the pilot program established in chapter
24 451, Laws of 2023 (TNC insurance programs) by providing outreach,
25 language assistance, cultural competency services, education, and
26 other supports.

27 (37) \$100,000 of the unemployment compensation administration
28 account—federal appropriation is provided solely for the department
29 to develop and deploy training to assist apprentices and apprentice
30 advocate groups in filing claims and navigating the unemployment
31 insurance system.

32 (38) \$409,000 of the family and medical leave insurance account—
33 state appropriation is provided solely for implementation of
34 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~
35 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
36 ~~subsection shall lapse.~~)

37 (39) \$495,000 of the employment service administrative account—
38 state appropriation is provided solely for implementation of
39 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (40) \$51,000 of the employment service administrative account—
4 state appropriation is provided solely to support the underground
5 economy task force created in section 906 of this act.

6 (41) \$3,863,000 of the long-term services and supports trust
7 account—state appropriation is provided solely for implementation of
8 Substitute House Bill No. 2467 (LTSS trust access).(~~If the bill is~~
9 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
10 ~~shall lapse.))~~

11 (42) \$150,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for North Central education
14 service district 171 to expand industry and education partnerships in
15 order to support emerging workforce needs through career awareness,
16 exploration, and preparation activities for youth in Grant county.

17 (43) \$100,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the department to report how it will
19 collect employee race and ethnicity information from employers that
20 participate in the unemployment insurance program and employees who
21 participate in the paid family medical leave program.

22 (a) The department may contract to complete the report.

23 (b) The department must submit a report to the legislature by
24 June 30, 2025. The report must include accurate cost and time
25 estimates needed to collect the race and ethnicity information from
26 employers and employees. The department must consult with the office
27 of equity to ensure that data collections is consistent with other
28 efforts. The report must also include, but is not limited to, the
29 following information:

30 (i) The cost and time required for the department to revise
31 current reporting requirements to include race and ethnicity data;

32 (ii) The cost and time required for the department to incorporate
33 the collection of race and ethnicity data into future reporting;

34 (iii) The cost and time required for the department to
35 incorporate the collection of race and ethnicity data into its
36 existing information technology systems;

37 (iv) Recommendations on any exclusions from the requirement to
38 report race and ethnicity data; and

1 (v) Any statutory changes required to collect race and ethnicity
2 data.

3 (44) (a) \$30,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$70,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely to convene a wage
6 replacement program for undocumented workers work group. The work
7 group shall convene by June 1, 2024, and must include:

8 (i) Three members representing immigrants' interests;

9 (ii) Two members representing workers' interests in unemployment,
10 each of whom must be appointed from a list of names submitted by a
11 recognized statewide organization of employees;

12 (iii) Two members representing employers' interests in
13 unemployment, each of whom must be appointed from a list of names
14 submitted by a recognized statewide organization of employers;

15 (iv) Three ex officio members, representing the state commission
16 on African American affairs, the state commission on Hispanic
17 affairs, and the state commission on Asian Pacific American affairs;
18 and

19 (v) One ex officio member, representing the department and who
20 will serve as the chair.

21 (b) The work group shall:

22 (i) Identify dedicated streams of revenue within the current
23 unemployment insurance taxation model to fully fund an equitable wage
24 replacement program for undocumented workers;

25 (ii) Review funding mechanisms from other states administering
26 similar programs;

27 (iii) Identify funding mechanisms that do not duplicate employer
28 contributions paid into the unemployment trust fund on behalf of
29 undocumented workers nor increase social taxes paid for employers;

30 (iv) Explore the impact of identified funding mechanisms on
31 solvency of the unemployment trust fund; and

32 (v) Provide a calculation of the amount of benefits that would be
33 annually provided to undocumented workers through this program.

34 (c) By November 15, 2024, the department shall submit a report to
35 the governor and related legislative committees that includes the
36 information included in (b) of this subsection and a recommended plan
37 of how to fully fund the program.

38 **Sec. 1221.** 2024 c 376 s 226 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

2 (1) (a) The appropriations to the department of children, youth,
3 and families in this act shall be expended for the programs and in
4 the amounts specified in this act. Appropriations made in this act to
5 the department of children, youth, and families shall initially be
6 allotted as required by this act. The department shall seek approval
7 from the office of financial management prior to transferring moneys
8 between sections of this act except as expressly provided in this
9 act. Subsequent allotment modifications shall not include transfers
10 of moneys between sections of this act except as expressly provided
11 in this act, nor shall allotment modifications permit moneys that are
12 provided solely for a specified purpose to be used for other than
13 that purpose. However, after May 1, (~~2024~~) 2025, unless prohibited
14 by this act, the department may transfer general fund—state
15 appropriations for fiscal year (~~2024~~) 2025 among programs after
16 approval by the director of the office of financial management.
17 However, the department may not transfer state appropriations that
18 are provided solely for a specified purpose except as expressly
19 provided in (b) of this subsection.

20 (b) To the extent that transfers under (a) of this subsection are
21 insufficient to fund actual expenditures in excess of fiscal year
22 (~~2024~~) 2025 caseload forecasts and utilization assumptions in the
23 foster care, adoption support, child protective services, working
24 connections child care, and juvenile rehabilitation programs, the
25 department may transfer appropriations that are provided solely for a
26 specified purpose.

27 (2) The health care authority, the health benefit exchange, the
28 department of social and health services, the department of health,
29 the department of corrections, and the department of children, youth,
30 and families shall work together within existing resources to
31 establish the health and human services enterprise coalition (the
32 coalition). The coalition, led by the health care authority, must be
33 a multi-organization collaborative that provides strategic direction
34 and federal funding guidance for projects that have cross-
35 organizational or enterprise impact, including information technology
36 projects that affect organizations within the coalition. The office
37 of the chief information officer shall maintain a statewide
38 perspective when collaborating with the coalition to ensure that
39 projects are planned for in a manner that ensures the efficient use

1 of state resources, supports the adoption of a cohesive technology
2 and data architecture, and maximizes federal financial participation.

3 (3) Information technology projects or investments and proposed
4 projects or investments impacting time capture, payroll and payment
5 processes and systems, eligibility, case management, and
6 authorization systems within the department are subject to technical
7 oversight by the office of the chief information officer.

8 **Sec. 1222.** 2024 c 376 s 227 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
11 **FAMILIES SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2024).	\$488,871,000
13	General Fund—State Appropriation (FY 2025).	((527,084,000))
14		<u>\$516,954,000</u>
15	General Fund—Federal Appropriation.	((518,649,000))
16		<u>\$528,102,000</u>
17	General Fund—Private/Local Appropriation.	((2,824,000))
18		<u>\$3,124,000</u>
19	Opioid Abatement Settlement Account—State	
20	Appropriation.	\$6,807,000
21	TOTAL APPROPRIATION.	((1,544,235,000))
22		<u>\$1,543,858,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$748,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$748,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to contract for the operation of
28 one pediatric interim care center. The center shall provide
29 residential care for up to 13 children through two years of age.
30 Seventy-five percent of the children served by the center must be in
31 need of special care as a result of substance abuse by their mothers.
32 The center shall also provide on-site training to biological,
33 adoptive, or foster parents. The center shall provide at least three
34 months of consultation and support to the parents accepting placement
35 of children from the center. The center may recruit new and current
36 foster and adoptive parents for infants served by the center. The
37 department shall not require case management as a condition of the
38 contract.

1 (2) \$453,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$453,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the costs of hub home foster
4 and kinship families that provide a foster care delivery model that
5 includes a hub home. Use of the hub home model is intended to support
6 foster parent retention, provide support to biological families,
7 improve child outcomes, and encourage the least restrictive community
8 placements for children in out-of-home care.

9 (3) \$579,000 of the general fund—state appropriation for fiscal
10 year 2024, \$579,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$110,000 of the general fund—federal
12 appropriation are provided solely for a receiving care center east of
13 the Cascade mountains.

14 (4) \$1,620,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,620,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for services provided through
17 children's advocacy centers.

18 (5) In fiscal year 2024 and in fiscal year 2025, the department
19 shall provide a tracking report for social service specialists and
20 corresponding social services support staff to the office of
21 financial management, and the appropriate policy and fiscal
22 committees of the legislature. The report shall detail continued
23 implementation of the targeted 1:18 caseload ratio standard for child
24 and family welfare services caseload-carrying staff and targeted 1:8
25 caseload ratio standard for child protection services caseload
26 carrying staff. To the extent to which the information is available,
27 the report shall include the following information identified
28 separately for social service specialists doing case management work,
29 supervisory work, and administrative support staff, and identified
30 separately by job duty or program, including but not limited to
31 intake, child protective services investigations, child protective
32 services family assessment response, and child and family welfare
33 services:

34 (a) Total full-time equivalent employee authority, allotments and
35 expenditures by region, office, classification, and band, and job
36 duty or program;

37 (b) Vacancy rates by region, office, and classification and band;
38 and

1 (c) Average length of employment with the department, and when
2 applicable, the date of exit for staff exiting employment with the
3 department by region, office, classification and band, and job duty
4 or program.

5 (6) \$94,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$94,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a contract with a child
8 advocacy center in Spokane to provide continuum of care services for
9 children who have experienced abuse or neglect and their families.

10 (7) (a) \$999,000 of the general fund—state appropriation for
11 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
12 for fiscal year 2025, \$656,000 of the general fund—private/local
13 appropriation, and \$252,000 of the general fund—federal appropriation
14 are provided solely for a contract with an educational advocacy
15 provider with expertise in foster care educational outreach. The
16 amounts in this subsection are provided solely for contracted
17 education coordinators to assist foster children in succeeding in
18 K-12 and higher education systems and to assure a focus on education
19 during the department's transition to performance-based contracts.
20 Funding must be prioritized to regions with high numbers of foster
21 care youth, regions where backlogs of youth that have formerly
22 requested educational outreach services exist, or youth with high
23 educational needs. The department is encouraged to use private
24 matching funds to maintain educational advocacy services.

25 (b) The department shall contract with the office of the
26 superintendent of public instruction, which in turn shall contract
27 with a nongovernmental entity or entities to provide educational
28 advocacy services pursuant to RCW 28A.300.590.

29 (8) For purposes of meeting the state's maintenance of effort for
30 the state supplemental payment program, the department of children,
31 youth, and families shall track and report to the department of
32 social and health services the monthly state supplemental payment
33 amounts attributable to foster care children who meet eligibility
34 requirements specified in the state supplemental payment state plan.
35 Such expenditures must equal at least \$3,100,000 annually and may not
36 be claimed toward any other federal maintenance of effort
37 requirement. Annual state supplemental payment expenditure targets
38 must continue to be established by the department of social and
39 health services. Attributable amounts must be communicated by the

1 department of children, youth, and families to the department of
2 social and health services on a monthly basis.

3 (9) \$197,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$197,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to conduct
6 biennial inspections and certifications of facilities, both overnight
7 and day shelters, that serve those who are under 18 years old and are
8 homeless.

9 (10)(a) \$6,195,000 of the general fund—state appropriation for
10 fiscal year 2024, \$8,981,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$1,188,000 of the general fund—federal
12 appropriation are provided solely for the department to operate
13 emergent placement and enhanced emergent placement contracts.

14 (b) The department shall not include the costs to operate
15 emergent placement contracts in the calculations for family foster
16 home maintenance payments and shall submit as part of the budget
17 submittal documentation required by RCW 43.88.030 any costs
18 associated with increases in the number of emergent placement
19 contract beds after the effective date of this section that cannot be
20 sustained within existing appropriations.

21 (11) Beginning January 1, 2024, and continuing through the
22 2023-2025 fiscal biennium, the department must provide semiannual
23 reports to the governor and appropriate legislative committees that
24 includes the number of in-state behavioral rehabilitation services
25 providers and licensed beds, the number of out-of-state behavioral
26 rehabilitation services placements, and a comparison of these numbers
27 to the same metrics expressed as an average over the prior six
28 months. The report shall identify separately beds with the enhanced
29 behavioral rehabilitation services rate. Effective January 1, 2024,
30 and to the extent the information is available, the report shall
31 include the same information for emergency placement services beds
32 and enhanced emergency placement services beds.

33 (12) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementing the supportive
36 visitation model that utilizes trained visit navigators to provide a
37 structured and positive visitation experience for children and their
38 parents.

1 (13) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for enhanced adoption placement
4 services for legally free children in state custody, through a
5 partnership with a national nonprofit organization with private
6 matching funds. These funds must supplement, but not supplant, the
7 work of the department to secure permanent adoptive homes for
8 children with high needs.

9 (14) The department of children, youth, and families shall make
10 foster care maintenance payments to programs where children are
11 placed with a parent in a residential program for substance abuse
12 treatment. These maintenance payments are considered foster care
13 maintenance payments for purposes of forecasting and budgeting at
14 maintenance level as required by RCW 43.88.058.

15 (15) \$511,000 of the general fund—state appropriation for fiscal
16 year 2024, \$511,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$306,000 of the general fund—federal
18 appropriation are provided solely for continued implementation of
19 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

20 (16) If the department receives an allocation of federal funding
21 through an unanticipated receipt, the department shall not expend
22 more than what was approved or for another purpose than what was
23 approved by the governor through the unanticipated receipt process
24 pursuant to RCW 43.79.280.

25 (17) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 department to contract with one or more nonprofit, nongovernmental
29 organizations to purchase and deliver concrete goods to low-income
30 families.

31 (18) \$2,400,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,400,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 implementation of performance-based contracts for family support and
35 related services pursuant to RCW 74.13B.020.

36 (19) The department will only refer child welfare cases to the
37 department of social and health services division of child support
38 enforcement when the court has found a child to have been abandoned
39 by their parent or guardian as defined in RCW 13.34.030.

1 (20) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the provision of SafeCare,
4 an evidence-based parenting program, for families in Grays Harbor
5 county.

6 (21) \$7,685,000 of the general fund—state appropriation for
7 fiscal year 2024, \$11,329,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$3,326,000 of the general fund—federal
9 appropriation are provided solely for the phase-in of the settlement
10 agreement under *D.S. et al. v. Department of Children, Youth and*
11 *Families et al.*, United States district court for the western
12 district of Washington, cause no. 2:21-cv-00113-BJR. The department
13 must implement the provisions of the settlement agreement pursuant to
14 the timeline and implementation plan provided for under the
15 settlement agreement. This includes implementing provisions related
16 to exceptional placement costs, the emerging adulthood housing
17 program, professional therapeutic foster care, statewide hub home
18 model, revised licensing standards, family group planning, referrals
19 and transition, qualified residential treatment program, and
20 monitoring and implementation. (~~To comply with the settlement~~
21 ~~agreement, funding in this subsection is provided as follows:~~

22 ~~(a) \$276,000 of the general fund state appropriation for fiscal~~
23 ~~year 2024, \$264,000 of the general fund state appropriation for~~
24 ~~fiscal year 2025, and \$104,000 of the general fund federal~~
25 ~~appropriation are provided solely for implementation and monitoring~~
26 ~~of the state's implementation plan, which includes receiving~~
27 ~~recurring updates, requesting data on compliance, reporting on~~
28 ~~progress, and resolving disputes that may arise.~~

29 ~~(b) \$2,022,000 of the general fund state appropriation for fiscal~~
30 ~~year 2024, \$2,682,000 of the general fund state appropriation for~~
31 ~~fiscal year 2025, and \$42,000 of the general fund federal~~
32 ~~appropriation are provided solely for the statewide hub home model.~~
33 ~~The department shall develop and adapt the existing hub home model to~~
34 ~~serve youth as described in the settlement agreement.~~

35 ~~(c) \$452,000 of the general fund state appropriation for fiscal~~
36 ~~year 2024, \$864,000 of the general fund state appropriation for~~
37 ~~fiscal year 2025, and \$334,000 of the general fund federal~~
38 ~~appropriation are provided solely for the department to establish a~~

1 ~~negotiated rule-making method to align and update foster care and~~
2 ~~group care licensing standards.~~

3 ~~(d) \$2,195,000 of the general fund state appropriation for fiscal~~
4 ~~year 2024, \$2,110,000 of the general fund state appropriation for~~
5 ~~fiscal year 2025, and \$238,000 of the general fund federal~~
6 ~~appropriation are provided solely for revised referral and transition~~
7 ~~procedures for youth entering foster care.~~

8 ~~(e) \$1,868,000 of the general fund state appropriation for fiscal~~
9 ~~year 2024, \$1,852,000 of the general fund state appropriation for~~
10 ~~fiscal year 2025, and \$1,543,000 of the general fund federal~~
11 ~~appropriation are provided solely for the department to develop and~~
12 ~~implement a professional therapeutic foster care contract and~~
13 ~~licensing category. Therapeutic foster care professionals are not~~
14 ~~required to have another source of income and must receive~~
15 ~~specialized training and support.~~

16 ~~(f) \$872,000 of the general fund state appropriation for fiscal~~
17 ~~year 2024, \$832,000 of the general fund state appropriation for~~
18 ~~fiscal year 2025, and \$421,000 of the general fund federal~~
19 ~~appropriation are provided solely to update assessment and placement~~
20 ~~procedures prior to placing a youth in a qualified residential~~
21 ~~treatment program, as well as updating the assessment schedule to~~
22 ~~every 90 days.~~

23 ~~(g) \$2,725,000 of the general fund state appropriation for fiscal~~
24 ~~year 2025 and \$644,000 of the general fund federal appropriation are~~
25 ~~provided solely for family team decision making and shared planning~~
26 ~~meetings as informed by attachment a-stakeholder facilitator and~~
27 ~~process description.~~

28 ~~(h) The department shall implement all provisions of the~~
29 ~~settlement agreement, including those described in (a) through (f) of~~
30 ~~this subsection; revisions to shared planning meeting and family team~~
31 ~~decision-making policies and practices; and any and all additional~~
32 ~~settlement agreement requirements and timelines established.)~~

33 (22) \$7,379,000 of the general fund—state appropriation for
34 fiscal year 2024, \$26,325,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$7,195,000 of the general fund—federal
36 appropriation are provided solely for implementation of a seven-level
37 foster care support system. Of the amounts provided in this
38 subsection:

1 (a) \$5,527,000 of the general fund—state appropriation for fiscal
2 year 2024, \$11,054,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,284,000 of the general fund—federal
4 appropriation are provided solely to expand foster care maintenance
5 payments from a four-level to a seven-level support system, beginning
6 January 1, 2024.

7 (b) \$1,032,000 of the general fund—state appropriation for fiscal
8 year 2024, \$14,521,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$1,773,000 of the general fund—federal
10 appropriation are provided solely for expanded caregiver support
11 services. Services include, but are not limited to, placement, case
12 aide, and after-hours support, as well as training, coaching, child
13 care, and respite coordination.

14 (c) \$573,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$566,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for project management to
17 oversee the shift in systems and practices.

18 (d) \$247,000 of the general fund—state appropriation for fiscal
19 year 2024, \$184,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$138,000 of the general fund—federal
21 appropriation are provided solely for a contract with the department
22 of social and health services research and data analysis division to
23 track program outcomes through monitoring and analytics.

24 (23) \$732,000 of the general fund—state appropriation for fiscal
25 year 2024, \$732,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$362,000 of the general fund—federal
27 appropriation are provided solely to increase staff to support
28 statewide implementation of the kinship caregiver engagement unit.

29 (24) \$2,113,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$4,119,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to issue
32 foster care maintenance payments for up to 90 days to those kinship
33 caregivers who obtain an initial license.

34 (25) \$6,696,000 of the general fund—state appropriation for
35 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$2,940,000 of the general fund—federal
37 appropriation are provided solely for contracted visitation services
38 for children in temporary out-of-home care. Funding is provided to

1 reimburse providers for certain uncompensated services, which may
2 include work associated with missed or canceled visits.

3 (26) \$4,104,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$5,589,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to expand
6 combined in-home services to serve more families. By December 1,
7 2023, and annually thereafter, the department shall provide a report
8 to the legislature detailing combined in-home services expenditures
9 and utilization, including the number of families served and a
10 listing of services received by those families.

11 (27) \$892,000 of the general fund—state appropriation for fiscal
12 year 2024, \$892,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$796,000 of the general fund—federal
14 appropriation are provided solely for increased licensing staff.
15 Licensing staff are increased in anticipation that more kinship
16 placements will become licensed due to recent legislation and court
17 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
18 of 2021 (E2SHB 1227) (child abuse or neglect).

19 (28) \$755,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$2,014,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5124 (nonrelative kin placement).

23 (29) \$338,000 of the general fund—state appropriation for fiscal
24 year 2024, \$317,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$54,000 of the general fund—federal
26 appropriation are provided solely for implementation of Engrossed
27 Substitute Senate Bill No. 5515 (child abuse and neglect).

28 (30) \$851,000 of the general fund—state appropriation for fiscal
29 year 2024, \$2,412,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$108,000 of the general fund—federal
31 appropriation are provided solely for implementation of Senate Bill
32 No. 5683 (foster care/Indian children).

33 (31) \$2,304,000 of the opioid abatement settlement account—state
34 appropriation is for implementation of Engrossed Second Substitute
35 Senate Bill No. 5536 (controlled substances).

36 (32) \$375,000 of the general fund—state appropriation for fiscal
37 year 2024, \$375,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$112,000 of the general fund—federal
39 appropriation are provided solely for the department to develop,

1 implement, and expand strategies to improve the capacity,
2 reliability, and effectiveness of contracted visitation services for
3 children in temporary out-of-home care and their parents and
4 siblings. Strategies may include, but are not limited to, increasing
5 mileage reimbursement for providers, offering transportation-only
6 contract options, and mechanisms to reduce the level of parent-child
7 supervision when doing so is in the best interest of the child. The
8 department shall report to the office of financial management and the
9 relevant fiscal and policy committees of the legislature regarding
10 these strategies by September 1, 2023. The report shall include the
11 number and percentage of parents requiring supervised visitation and
12 the number and percentage of parents with unsupervised visitation,
13 prior to reunification.

14 (33) \$499,000 of the general fund—state appropriation for fiscal
15 year 2024, \$499,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$310,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1204 (family connections program), which
19 will support the family connections program in areas of the state in
20 which the program is already established. To operate the program, the
21 department must contract with a community-based organization that has
22 experience working with the foster care population and administering
23 the family connections program.

24 (34) \$2,020,000 of the general fund—state appropriation for
25 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$1,247,000 of the general fund—federal
27 appropriation are provided solely to increase the basic foster care
28 maintenance rate for all age groups and the supervised independent
29 living subsidy for youth in extended foster care each by \$50 per
30 youth per month effective July 1, 2023.

31 (35) \$30,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with a Bellevue-based nonprofit organization to support the
35 continuation of its home visiting services for children ages three
36 through five years old who are in the child welfare system. The
37 nonprofit organization must provide educational and therapeutic
38 services for children with developmental delays, disabilities, and
39 behavioral needs.

1 (36) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a contract with a Washington
4 state mentoring organization to provide oversight and training for a
5 pilot program that mentors foster youth. The goal of the program is
6 to improve outcomes for youth in foster care by surrounding them with
7 ongoing support from a caring adult mentor. Under the program,
8 mentors provide a positive role model and develop a trusted
9 relationship that helps the young person build self-confidence,
10 explore career opportunities, access their own resourcefulness, and
11 work to realize their fullest potential. The organization shall serve
12 as the program administrator to provide grants to nonprofit
13 organizations based in Washington state that meet department approved
14 criteria specific to mentoring foster youth. Eligible grantees must
15 have programs that currently provide mentoring services within the
16 state and can provide mentors who provide one-to-one services to
17 foster youth, or a maximum ratio of one mentor to three youth.

18 (37) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,400,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for a grant to
21 a nonprofit organization in Spokane that has experience administering
22 a family-centered drug treatment and housing program for families
23 experiencing substance use disorder. The amount provided in this
24 subsection is intended to support the existing program while the
25 department works to develop a sustainable model of the program and
26 expand to new regions of the state.

27 (38) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the department to lead the
29 development of a sustainable operating funding model for programs
30 using the rising strong model that provides comprehensive, family-
31 centered drug treatment and housing services to keep families
32 together while receiving treatment and support. The department shall
33 work in coordination with the health care authority, the department
34 of commerce, other local agencies, and stakeholders on development of
35 the model. The department shall submit the sustainable operating
36 model to the appropriate committees of the legislature by July 1,
37 2024.

38 (39) \$107,000 of the general fund—state appropriation for fiscal
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$50,000 of the general fund—federal
2 appropriation are provided solely for implementation of Second
3 Substitute House Bill No. 1580 (children in crisis).

4 (40) \$269,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$269,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to increase the new foster home
7 incentive payment for child-placing agencies to \$1,000 for each new
8 foster home certified for licensure, effective July 1, 2023.

9 (41) \$1,484,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely to fund a memorandum of
11 understanding to be negotiated between the Washington federation of
12 state employees and the department of children, youth, and families,
13 which provides for group A assignment pay for reference 77B for SSS2s
14 in-training on a one-time basis beginning July 1, 2024.

15 (42)(a) \$3,153,000 of the opioid abatement settlement account—
16 state appropriation and \$337,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 6109 (children and families). If
19 the bill is not enacted by June 30, 2024, the amounts provided in
20 this subsection shall lapse.

21 (b) Of the amounts provided in (a) of this subsection:

22 (i) \$1,515,000 of the opioid abatement settlement account—state
23 appropriation is provided solely for a pilot program to include
24 third-party safety plan participants and public health nurses in
25 child protective services safety planning.

26 (ii) \$574,000 of the opioid abatement settlement account—state
27 appropriation and \$301,000 of the general fund—federal appropriation
28 are provided solely for at least one legal liaison position in each
29 region to work with both the department and the office of the
30 attorney general for the purpose of assisting with the preparation of
31 child abuse and neglect court cases.

32 (iii) \$972,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for two pilot programs to implement
34 an evidence-based, comprehensive, intensive, in-home parenting
35 services support model to serve children and families from birth to
36 age 18 who are involved in the child welfare, children's mental
37 health, or juvenile justice systems.

38 (43) \$1,350,000 of the opioid abatement settlement account—state
39 appropriation is provided solely for the department to establish a

1 pilot for public health nurses, including contracts for up to eight
2 public health nurses distributed by case count across the regions to
3 support caseworkers in engaging and communicating with families about
4 the risks of fentanyl and child health and safety practices.

5 (44) The department shall collaborate with the department of
6 social and health services to identify, place, and assist in the
7 voluntary transition of adolescents aged 13 and older who have
8 complex developmental, intellectual disabilities, or autism spectrum
9 disorder, alongside potential mental health or substance use
10 diagnoses, into a leased facility for specialized residential
11 treatment at Lake Burien operated by the department of social and
12 health. The partnership is dedicated to transitioning individuals to
13 community-based settings in a seamless and voluntary manner that
14 emphasizes care in less restrictive community-based environments.

15 (45) \$694,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to contract for two
17 receiving centers as established in RCW 7.68.380, that serve youth
18 who are, or are at risk of being, commercially or sexually exploited.
19 One receiving center shall be located on the west side of the state,
20 and one receiving center shall be located on the east side of the
21 state.

22 (46) \$100,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely to support families attending the annual
24 caregivers conference in 2024. The conference must provide an
25 opportunity for kinship families, foster parents, prelicensed foster
26 parents, and adoptive families to gather for education, support, and
27 family building experiences.

28 (47) \$18,000 of the general fund—state appropriation for fiscal
29 year 2024, \$86,000 of the general fund—state appropriation for fiscal
30 year 2025, and \$64,000 of the general fund—federal appropriation are
31 provided solely for implementation of Substitute House Bill No. 1970
32 (DCYF-caregiver communication). If the bill is not enacted by June
33 30, 2024, the amounts provided in this subsection shall lapse.

34 (48) \$60,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$14,000 of the general fund—federal appropriation are
36 provided solely for implementation of Second Substitute House Bill
37 No. 1205 (publication of notice). If the bill is not enacted by June
38 30, 2024, the amounts provided in this subsection shall lapse.

1 (49) \$1,750,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to increase the rates paid to
3 family preservation services providers, effective July 1, 2024.

4 (50) \$900,000 of the general fund—state appropriation for fiscal
5 year 2025 and \$231,000 of the general fund—federal appropriation are
6 provided solely for implementation of Engrossed Second Substitute
7 Senate Bill No. 5908 (extended foster care). If the bill is not
8 enacted by June 30, 2024, the amounts provided in this subsection
9 shall lapse.

10 (51) \$333,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$76,000 of the general fund—federal appropriation are
12 provided solely for implementation of Second Substitute Senate Bill
13 No. 6006 (victims of human trafficking). If the bill is not enacted
14 by June 30, 2024, the amounts provided in this subsection shall
15 lapse.

16 **Sec. 1223.** 2024 c 376 s 228 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
19 **REHABILITATION PROGRAM**

20	General Fund—State Appropriation (FY 2024)	\$152,459,000
21	General Fund—State Appropriation (FY 2025)	(\$154,077,000)
22		<u>\$169,129,000</u>
23	General Fund—Federal Appropriation	\$694,000
24	General Fund—Private/Local Appropriation	\$205,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation	\$196,000
27	TOTAL APPROPRIATION	(\$307,631,000)
28		<u>\$322,683,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$2,841,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,841,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for grants to county juvenile
34 courts for effective, community-based programs that are culturally
35 relevant, research-informed, and focused on supporting positive youth
36 development, not just reducing recidivism. Additional funding for
37 this purpose is provided through an interagency agreement with the
38 health care authority. County juvenile courts shall apply to the

1 department of children, youth, and families for funding for program-
2 specific participation and the department shall provide grants to the
3 courts consistent with the per-participant treatment costs identified
4 by the institute. The block grant oversight committee, in
5 consultation with the Washington state institute for public policy,
6 shall identify effective, community-based programs that are
7 culturally relevant, research-informed, and focused on supporting
8 positive youth development to receive funding.

9 (2) \$1,537,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,537,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for expansion of the juvenile
12 justice treatments and therapies in department of children, youth,
13 and families programs identified by the Washington state institute
14 for public policy in its report: "Inventory of Evidence-based,
15 Research-based, and Promising Practices for Prevention and
16 Intervention Services for Children and Juveniles in the Child
17 Welfare, Juvenile Justice, and Mental Health Systems." The department
18 may concentrate delivery of these treatments and therapies at a
19 limited number of programs to deliver the treatments in a cost-
20 effective manner.

21 (3) (a) \$6,698,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$6,698,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely to implement
24 evidence- and research-based programs through community juvenile
25 accountability grants, administration of the grants, and evaluations
26 of programs funded by the grants. In addition to funding provided in
27 this subsection, funding to implement alcohol and substance abuse
28 treatment programs for locally committed offenders is provided
29 through an interagency agreement with the health care authority.

30 (b) The department of children, youth, and families shall
31 administer a block grant to county juvenile courts for the purpose of
32 serving youth as defined in RCW 13.40.510(4)(a) in the county
33 juvenile justice system. Funds dedicated to the block grant include:
34 Consolidated juvenile service funds, community juvenile
35 accountability act grants, chemical dependency/mental health
36 disposition alternative, and suspended disposition alternative. The
37 department of children, youth, and families shall follow the
38 following formula and must prioritize evidence-based programs and
39 disposition alternatives and take into account juvenile courts

1 program-eligible youth in conjunction with the number of youth served
2 in each approved evidence-based program or disposition alternative:
3 (i) Thirty-seven and one-half percent for the at-risk population of
4 youth ten to seventeen years old; (ii) fifteen percent for the
5 assessment of low, moderate, and high-risk youth; (iii) twenty-five
6 percent for evidence-based program participation; (iv) seventeen and
7 one-half percent for minority populations; (v) three percent for the
8 chemical dependency and mental health disposition alternative; and
9 (vi) two percent for the suspended dispositional alternatives.
10 Funding for the special sex offender disposition alternative shall
11 not be included in the block grant, but allocated on the average
12 daily population in juvenile courts. Funding for the evidence-based
13 expansion grants shall be excluded from the block grant formula.
14 Funds may be used for promising practices when approved by the
15 department of children, youth, and families and juvenile courts,
16 through the community juvenile accountability act committee, based on
17 the criteria established in consultation with Washington state
18 institute for public policy and the juvenile courts.

19 (c) The department of children, youth, and families and the
20 juvenile courts shall establish a block grant funding formula
21 oversight committee with equal representation from the department of
22 children, youth, and families and the juvenile courts. The purpose of
23 this committee is to assess the ongoing implementation of the block
24 grant funding formula, utilizing data-driven decision making and the
25 most current available information. The committee will be co-chaired
26 by the department of children, youth, and families and the juvenile
27 courts, who will also have the ability to change members of the
28 committee as needed to achieve its purpose. The committee may make
29 changes to the formula categories in (b) of this subsection if it
30 determines the changes will increase statewide service delivery or
31 effectiveness of evidence-based program or disposition alternative
32 resulting in increased cost/benefit savings to the state, including
33 long-term cost/benefit savings. The committee must also consider
34 these outcomes in determining when evidence-based expansion or
35 special sex offender disposition alternative funds should be included
36 in the block grant or left separate.

37 (d) The juvenile courts and administrative office of the courts
38 must collect and distribute information and provide access to the
39 data systems to the department of children, youth, and families and
40 the Washington state institute for public policy related to program

1 and outcome data. The department of children, youth, and families and
2 the juvenile courts must work collaboratively to develop program
3 outcomes that reinforce the greatest cost/benefit to the state in the
4 implementation of evidence-based practices and disposition
5 alternatives.

6 (4) \$645,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$645,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for funding of the teamchild
9 project.

10 (5) \$500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant program focused on
13 criminal street gang prevention and intervention. The department of
14 children, youth, and families may award grants under this subsection.
15 The department of children, youth, and families shall give priority
16 to applicants who have demonstrated the greatest problems with
17 criminal street gangs. Applicants composed of, at a minimum, one or
18 more local governmental entities and one or more nonprofit,
19 nongovernmental organizations that have a documented history of
20 creating and administering effective criminal street gang prevention
21 and intervention programs may apply for funding under this
22 subsection. Each entity receiving funds must report to the department
23 of children, youth, and families on the number and types of youth
24 served, the services provided, and the impact of those services on
25 the youth and the community.

26 (6) The juvenile rehabilitation institutions may use funding
27 appropriated in this subsection to purchase goods, supplies, and
28 services through hospital group purchasing organizations when it is
29 cost-effective to do so.

30 (7) \$50,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for grants to county juvenile
33 courts to establish alternative detention facilities similar to the
34 proctor house model in Jefferson county, Washington, that will
35 provide less restrictive confinement alternatives to youth in their
36 local communities. County juvenile courts shall apply to the
37 department of children, youth, and families for funding and each
38 entity receiving funds must report to the department on the number

1 and types of youth serviced, the services provided, and the impact of
2 those services on the youth and the community.

3 (8) \$432,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$432,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide
6 housing services to clients releasing from incarceration into the
7 community.

8 (9) (a) \$878,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$879,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for implementation of
11 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
12 community transition services).

13 (b) Of the amounts provided in (a) of this subsection, \$105,000
14 of the general fund—state appropriation for fiscal year 2024 and
15 \$105,000 of the general fund—state appropriation for fiscal year 2025
16 are provided solely for housing vouchers.

17 (10) \$123,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$123,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of chapter
20 265, Laws of 2021 (supporting successful reentry).

21 (11) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a credible messenger
24 mentorship organization located in Kitsap county to provide peer
25 counseling, peer support services, and mentorship for at-risk youth
26 and families.

27 (12) \$1,791,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$1,754,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 maintenance of the facility, property, and assets at the facility
31 formerly known as the Naselle youth camp in Naselle. (~~The department
32 of children, youth, and families must enter into an interagency
33 agreement with the department of social and health services for the
34 management and warm closure maintenance of the Naselle youth camp
35 facility and grounds during the 2023-2025 fiscal biennium.~~)

36 (13) (a) \$140,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$140,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for implementation of
39 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

1 (b) The department of children, youth, and families—juvenile
2 rehabilitation shall develop and implement a grant program that
3 allows defense attorneys and counties to apply for funding for sex
4 offender evaluation and treatment programs. The department shall
5 provide funding to counties for: (a) Process mapping, site
6 assessment, and training for additional sex offender treatment
7 modalities such as multisystemic therapy-problem sexual behavior or
8 problematic sexual behavior-cognitive behavioral therapy; and (b) for
9 any evaluation and preadjudication treatment costs which are not
10 covered by the court.

11 (14) \$2,436,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,206,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a
14 dedicated institutional educational oversight and accountability team
15 and 12 staff to provide a transition team at both green hill and echo
16 glen that will serve as an education engagement team at the facility
17 and will also coordinate and engage with community enrichment
18 programs and community organizations to afford more successful
19 transitions.

20 (15) \$505,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$505,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for contracted services for
23 housing for youth exiting juvenile rehabilitation facilities.

24 (16) \$2,958,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$11,436,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for caseload
27 costs and staffing. Of the amount provided in this subsection:
28 \$690,000 of the general fund—state appropriation for fiscal year 2024
29 and \$2,055,000 of the general fund—state appropriation for fiscal
30 year 2025 are provided solely for staffing necessary to operate the
31 baker cottage north living unit at green hill school that is
32 anticipated to be operational by May 1, 2024.

33 (17) \$967,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the department to purchase body
35 scanners, one for Echo Glen children's center, and two for Green Hill
36 school, to comply with chapter 246-230 WAC (security screening
37 systems).

38 (18) \$7,774,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$10,160,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for enhanced
2 security services at the Echo Glen children's center.

3 (19) \$68,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Second Substitute
5 Senate Bill No. 6006 (victims of human trafficking). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (20) \$200,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the department to contract with a
10 nonprofit entity doing statewide gender-responsive, race equity
11 training and girls' advocacy programming in the juvenile
12 rehabilitation system. The entity must provide:

13 (a) Girl-centered, antibias training for adults working with
14 girls;

15 (b) Youth stipends for girls involved in advocacy programming;
16 and

17 (c) Program facilitation for girls in the continuum of the
18 juvenile rehabilitation system.

19 (21) \$2,600,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for enhanced security services at
21 the Green Hill school, to include canine services.

22 **Sec. 1224.** 2024 c 376 s 229 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
25 **PROGRAM**

26	General Fund—State Appropriation (FY 2024).	\$586,784,000
27	General Fund—State Appropriation (FY 2025).	((\$756,322,000))
28		<u>\$826,939,000</u>
29	General Fund—Federal Appropriation.	((\$660,817,000))
30		<u>\$661,798,000</u>
31	General Fund—Private/Local Appropriation.	((\$104,000))
32		<u>\$579,000</u>
33	Education Legacy Trust Account—State Appropriation. ((\$385,401,000))	
34		<u>\$385,098,000</u>
35	Home Visiting Services Account—State Appropriation. . ((\$35,794,000))	
36		<u>\$31,804,000</u>
37	Home Visiting Services Account—Federal Appropriation. . .	\$37,256,000
38	Opioid Abatement Settlement Account—State	

1	Appropriation.	\$3,179,000
2	Washington Opportunity Pathways Account—State	
3	Appropriation.	\$80,000,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$22,764,000
6	TOTAL APPROPRIATION.	((2,568,421,000))
7		<u>\$2,636,201,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) \$132,698,000 of the general fund—state appropriation for
11 fiscal year 2024, \$156,585,000 of the general fund—state
12 appropriation for fiscal year 2025, \$91,810,000 of the education
13 legacy trust account—state appropriation, and \$80,000,000 of the
14 opportunity pathways account—state appropriation are provided solely
15 for the early childhood education and assistance program. These
16 amounts shall support at least 16,778 slots in fiscal year 2024 and
17 17,278 slots in fiscal year 2025. Of the total slots in each fiscal
18 year, 100 slots must be reserved for foster children to receive
19 school-year-round enrollment.

20 (b) Of the amounts provided in (a) of this subsection:

21 (i) \$23,647,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$26,412,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a slot
24 rate increase of 18 percent for full day slots, a 9 percent increase
25 for extended day slots, and a 7 percent increase for part day slots,
26 beginning July 1, 2023.

27 (ii) \$8,271,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for a rate increase of 5 percent
29 for full day slots and 9 percent for extended day slots, beginning
30 July 1, 2024.

31 (iii) \$9,862,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$9,862,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to convert
34 1,000 part day slots to full day slots, and to increase full day
35 slots by 500, beginning in fiscal year 2024.

36 (iv) \$9,862,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely to convert 1,000 part day slots
38 to full day slots and to increase full day slots by 500, beginning in
39 fiscal year 2025.

1 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$3,278,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely to increase complex needs grant funds for
5 the early childhood education and assistance program.

6 (d) The department of children, youth, and families must develop
7 a methodology to identify, at the school district level, the
8 geographic locations of where early childhood education and
9 assistance program slots are needed to meet the entitlement specified
10 in RCW 43.216.556. This methodology must be linked to the caseload
11 forecast produced by the caseload forecast council and must include
12 estimates of the number of slots needed at each school district and
13 the corresponding facility needs required to meet the entitlement in
14 accordance with RCW 43.216.556. This methodology must be included as
15 part of the budget submittal documentation required by RCW 43.88.030.

16 (2) The department is the lead agency for and recipient of the
17 federal child care and development fund grant. Amounts within this
18 grant shall be used to fund child care licensing, quality
19 initiatives, agency administration, and other costs associated with
20 child care subsidies.

21 (3) The department of children, youth, and families shall work in
22 collaboration with the department of social and health services to
23 determine the appropriate amount of state expenditures for the
24 working connections child care program to claim towards the state's
25 maintenance of effort for the temporary assistance for needy families
26 program. The departments will also collaborate to track the average
27 monthly child care subsidy caseload and expenditures by fund type,
28 including child care development fund, general fund—state
29 appropriation, and temporary assistance for needy families for the
30 purpose of estimating the annual temporary assistance for needy
31 families reimbursement from the department of social and health
32 services to the department of children, youth, and families.
33 Effective December 1, 2023, and annually thereafter, the department
34 of children, youth, and families must report to the governor and the
35 appropriate fiscal and policy committees of the legislature the total
36 state contribution for the working connections child care program
37 claimed the previous fiscal year towards the state's maintenance of
38 effort for the temporary assistance for needy families program and
39 the total temporary assistance for needy families reimbursement from

1 the department of social and health services for the previous fiscal
2 year.

3 (4) (a) \$145,852,000 of the general fund—state appropriation for
4 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—
5 state appropriation for fiscal year 2025, \$56,400,000 of the general
6 fund—federal appropriation, and \$99,100,000 of the general fund—
7 federal appropriation (ARPA) are provided solely for enhancements to
8 the working connections child care program.

9 (b) Of the amounts provided in (a) of this subsection:

10 (i) \$47,637,000 of the general fund—state appropriation for
11 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
12 for fiscal year 2025, \$36,249,000 of the general fund—federal
13 appropriation, and \$33,085,000 of the general fund—federal
14 appropriation (ARPA) are provided solely to increase subsidy base
15 rates to the 85th percentile of market based on the 2021 market rate
16 survey for child care centers.

17 (ii) \$98,215,000 of the general fund—state appropriation for
18 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—
19 state appropriation for fiscal year 2025, \$20,151,000 of the general
20 fund—federal appropriation, and \$18,415,000 of the general fund—
21 federal appropriation (ARPA) are provided solely to implement the
22 2023-2025 collective bargaining agreement covering family child care
23 providers as provided in section 907 of this act. Of the amounts
24 provided in this subsection:

25 (A) \$8,263,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$9,793,000 of the general fund—state appropriation for
27 fiscal year 2025 are for an 85 cent per hour per child rate increase
28 for family, friends, and neighbor providers (FFNs) beginning July 1,
29 2023, and a 15 cent per hour per child rate increase beginning July
30 1, 2024.

31 (B) \$26,515,000 of the general fund—state appropriation for
32 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
33 for fiscal year 2025, \$20,151,000 of the general fund—federal
34 appropriation, and \$18,415,000 of the general fund—federal
35 appropriation (ARPA) are provided to increase subsidy base rates to
36 the 85th percentile of market based on the 2021 market rate survey.

37 (C) \$370,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$370,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to pay the
2 background check application and fingerprint processing fees.

3 (D) \$63,067,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—
5 state appropriation for fiscal year 2025 are for a cost of care rate
6 enhancement.

7 (c) Funding in this subsection must be expended with internal
8 controls that provide child-level detail for all transactions,
9 beginning July 1, 2024.

10 (d) On July 1, 2023, and July 1, 2024, the department, in
11 collaboration with the department of social and health services, must
12 report to the governor and the appropriate fiscal and policy
13 committees of the legislature on the status of overpayments in the
14 working connections child care program. The report must include the
15 following information for the previous fiscal year:

16 (i) A summary of the number of overpayments that occurred;

17 (ii) The reason for each overpayment;

18 (iii) The total cost of overpayments;

19 (iv) A comparison to overpayments that occurred in the past two
20 preceding fiscal years; and

21 (v) Any planned modifications to internal processes that will
22 take place in the coming fiscal year to further reduce the occurrence
23 of overpayments.

24 (e) Within available amounts, the department in consultation with
25 the office of financial management shall report enrollments and
26 active caseload for the working connections child care program to the
27 governor and the legislative fiscal committees and the legislative-
28 executive WorkFirst poverty reduction oversight task force on an
29 agreed upon schedule. The report shall also identify the number of
30 cases participating in both temporary assistance for needy families
31 and working connections child care. The department must also report
32 on the number of children served through contracted slots.

33 (5) \$2,362,000 of the general fund—state appropriation for fiscal
34 year 2024, \$2,362,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$772,000 of the general fund—federal
36 appropriation are provided solely to increase the nonstandard hours
37 bonus to:

38 (a) \$135 per child per month, beginning July 1, 2023; and

39 (b) \$150 per child per month, beginning July 1, 2024.

1 (6) \$22,764,000 of the workforce education investment account—
2 state appropriation is provided solely for the working connections
3 child care program under RCW 43.216.135.

4 (7) \$353,402,000 of the general fund—federal appropriation is
5 reimbursed by the department of social and health services to the
6 department of children, youth, and families for qualifying
7 expenditures of the working connections child care program under RCW
8 43.216.135.

9 ~~(((\$1,560,000 of the general fund state appropriation for
10 fiscal year 2024, \$1,560,000 of the general fund state appropriation
11 for fiscal year 2025, and \$6,701,000 of the general fund federal
12 appropriation are provided solely for the seasonal child care
13 program.~~

14 ~~(9))~~ \$871,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$871,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department of children,
17 youth, and families to contract with a countywide nonprofit
18 organization with early childhood expertise in Pierce county for a
19 project to prevent child abuse and neglect using nationally
20 recognized models.

21 (a) The nonprofit organization must continue to implement a
22 countywide resource and referral linkage system for families of
23 children who are prenatal through age five.

24 (b) The nonprofit organization must offer a voluntary brief
25 newborn home visiting program. The program must meet the diverse
26 needs of Pierce county residents and, therefore, it must be flexible,
27 culturally appropriate, and culturally responsive. The department, in
28 collaboration with the nonprofit organization, must examine the
29 feasibility of leveraging federal and other fund sources, including
30 federal Title IV-E and medicaid funds, for home visiting provided
31 through the pilot. The department must report its findings to the
32 governor and appropriate legislative committees by September 1, 2023.

33 ~~(((\$10))~~ (9) \$3,577,000 of the general fund—state appropriation
34 for fiscal year 2024, \$3,587,000 of the general fund—state
35 appropriation for fiscal year 2025, and \$9,588,000 of the education
36 legacy trust account—state appropriation are provided solely for the
37 early childhood intervention prevention services (ECLIPSE) program.
38 The department shall contract for ECLIPSE services to provide
39 therapeutic child care and other specialized treatment services to

1 abused, neglected, at-risk, and/or drug-affected children. The
2 department shall pursue opportunities to leverage other funding to
3 continue and expand ECLIPSE services. Priority for services shall be
4 given to children referred from the department.

5 ~~((11))~~ (10) The department shall place a ten percent
6 administrative overhead cap on any contract entered into with the
7 University of Washington. In a bi-annual report to the governor and
8 the legislature, the department shall report the total amount of
9 funds spent on the quality rating and improvements system and the
10 total amount of funds spent on degree incentives, scholarships, and
11 tuition reimbursements.

12 ~~((12))~~ (11) \$1,728,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$1,728,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for reducing
15 barriers for low-income providers to participate in the early
16 achievers program.

17 ~~((13))~~ (12) \$300,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$300,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a contract
20 with a nonprofit entity experienced in the provision of promoting
21 early literacy for children through pediatric office visits.

22 ~~((14))~~ (13) \$4,000,000 of the education legacy trust account—
23 state appropriation is provided solely for early intervention
24 assessment and services.

25 ~~((15))~~ (14) The department shall work with state and local law
26 enforcement, federally recognized tribal governments, and tribal law
27 enforcement to develop a process for expediting fingerprinting and
28 data collection necessary to conduct background checks for tribal
29 early learning and child care providers.

30 ~~((16))~~ (15) \$100,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$100,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for continued
33 implementation of chapter 202, Laws of 2017 (children's mental
34 health).

35 ~~((17))~~ (16) Within existing resources, the department shall
36 continue implementation of chapter 409, Laws of 2019 (early learning
37 access).

38 ~~((18))~~ (17) \$515,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$515,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for a
2 statewide family resource and referral linkage system, with
3 coordinated access point of resource navigators who will connect
4 families with children prenatal through age five with services,
5 programs, and community resources through a facilitated referral and
6 linkage process.

7 ~~((19))~~ (18)(a) \$114,000 of the general fund—state appropriation
8 for fiscal year 2024, \$173,000 of the general fund—state
9 appropriation for fiscal year 2025, \$6,000 of the general fund—
10 federal appropriation, and \$31,000 of the general fund—federal
11 appropriation (ARPA) are provided solely for the department to
12 complete its pilot project to determine the feasibility of a child
13 care license category for multi-site programs operating under one
14 owner or one entity and to complete one year of transition
15 activities. The department shall adopt rules to implement the pilot
16 project and may waive or adapt licensing requirements when necessary
17 to allow for the operation of a new license category. Pilot
18 participants must include, at least:

- 19 (i) One governmental agency;
- 20 (ii) One nonprofit organization; and
- 21 (iii) One for-profit private business.

22 (b) New or existing license child care providers may participate
23 in the pilot. When selecting and approving pilot project locations,
24 the department shall aim to select a mix of rural, urban, and
25 suburban locations. By July 1, 2024, the department shall submit to
26 the governor and relevant committees of the legislature a plan for
27 permanent implementation of this license category, including any
28 necessary changes to law.

29 ~~((20) \$3,020,000 of the home visiting account state~~
30 ~~appropriation and \$6,540,000 of the home visiting account federal~~
31 ~~appropriation are provided solely for the home visiting program. Of~~
32 ~~the amounts in this subsection:~~

33 ~~(a) \$2,020,000 of the home visiting account state appropriation~~
34 ~~and \$6,540,000 of the home visiting account federal appropriation are~~
35 ~~provided solely for a funding increase, including to increase funding~~
36 ~~for contracts to support wage and cost increases and create more~~
37 ~~equity in contracting among the home visiting workforce.~~

38 ~~(b) \$1,000,000 of the home visiting account state appropriation~~
39 ~~is provided solely for the expansion of visiting services.~~

1 ~~(21))~~ (19) Within the amounts provided in this section, funding
2 is provided for the department to make permanent the two language
3 access coordinators with specialties in Spanish and Somali as funded
4 in chapter 334, Laws of 2021.

5 ~~((22))~~ (20) (a) The department must provide to the education
6 research and data center, housed at the office of financial
7 management, data on all state-funded early childhood programs. These
8 programs include the early support for infants and toddlers, early
9 childhood education and assistance program (ECEAP), and the working
10 connections and seasonal subsidized childcare programs including
11 license-exempt facilities or family, friend, and neighbor care. The
12 data provided by the department to the education research data center
13 must include information on children who participate in these
14 programs, including their name and date of birth, and dates the child
15 received services at a particular facility.

16 (b) ECEAP early learning professionals must enter any new
17 qualifications into the department's professional development
18 registry starting in the 2015-16 school year, and every school year
19 thereafter. By October 2017, and every October thereafter, the
20 department must provide updated ECEAP early learning professional
21 data to the education research data center.

22 (c) The department must request federally funded head start
23 programs to voluntarily provide data to the department and the
24 education research data center that is equivalent to what is being
25 provided for state-funded programs.

26 (d) The education research and data center must provide an
27 updated report on early childhood program participation and K-12
28 outcomes to the house of representatives appropriations committee and
29 the senate ways and means committee using available data every March
30 for the previous school year.

31 (e) The department, in consultation with the department of social
32 and health services, must withhold payment for services to early
33 childhood programs that do not report on the name, date of birth, and
34 the dates a child received services at a particular facility.

35 ~~((23))~~ (21) \$260,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$260,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to continue implementation of an infant and early
39 childhood mental health consultation initiative to support tribal
40 child care and early learning programs. Funding may be used to

1 provide culturally congruent infant and early childhood mental health
2 supports for tribal child care, the tribal early childhood education
3 and assistance program, and tribal head start providers. The
4 department must consult with federally recognized tribes which may
5 include round tables through the Indian policy early learning
6 committee.

7 ~~((24))~~ (22) \$860,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$860,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for continued
10 expansion and support of family, friend, or neighbor caregivers with
11 a focus on the provision of play and learn groups. The amounts
12 provided in this subsection may be used for the department to:

13 (a) Fund consistent staffing across the state's six geographic
14 regions to support the needs of family, friend, or neighbor
15 caregivers;

16 (b) Contract with a statewide child care resource and referral
17 program to sustain and expand the number of facilitated play groups
18 to meet the needs of communities statewide;

19 (c) Support existing infrastructure for organizations that have
20 developed the three existing play and learn program models so they
21 have capacity to provide training, technical assistance, evaluation,
22 data collection, and other support needed for implementation; and

23 (d) Provide direct implementation support to community-based
24 organizations that offer play and learn groups.

25 ~~((25))~~ (23) \$2,750,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$4,750,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for tribal
28 early learning grants to be distributed to providers with tribal
29 children enrolled in early childhood education and assistance
30 program, early ECEAP, childcare, head start, early head start and
31 home visiting programs. Grants will be administered by the department
32 of children, youth and families office of tribal relations and may be
33 awarded for purposes including but not limited to culturally
34 appropriate mental health supports for addressing historical trauma,
35 incorporating indigenous foods, culturally-responsive books and
36 materials, staff professional development, curriculum adaptations and
37 supplements, tribal language education, elders and storytelling in
38 classrooms, traditional music and arts instruction, and
39 transportation to facilitate tribal child participation in early

1 childhood education. Of the amounts in this subsection, the
2 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
3 fiscal year 2025 to cover associated administrative expenses.

4 ~~((26))~~ (24) \$7,698,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$7,698,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to increase
7 complex needs grant funds for child care providers.

8 ~~((27))~~ (25) \$2,624,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$2,624,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for equity
11 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

12 ~~((28))~~ (26) \$2,354,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$2,431,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to continue the birth-to-three early childhood education
16 and assistance program. Funding is sufficient for a 20 percent rate
17 increase beginning July 1, 2023, and a 1.8 percent rate increase
18 beginning July 1, 2024.

19 ~~((29))~~ (27) \$3,352,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$9,916,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely to implement
22 Second Substitute Senate Bill No. 5225 (working conn. child care).

23 ~~((30))~~ (28) \$200,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$200,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to help close
26 the gap in childcare access in the King county region by providing
27 pandemic recovery support funding to the Launch learning
28 organization.

29 ~~((31))~~ (29) \$169,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$364,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to submit an implementation plan to expand access to
33 Washington's mixed delivery child care system. The plan must assume
34 that any financial contribution by families is capped at no more than
35 seven percent of household income and that the child care workforce
36 are provided living wages and benefits. The plan must be submitted to
37 the appropriate committees of the legislature by June 30, 2025, and
38 should:

39 (a) Follow the intent of chapter 199, Laws of 2021;

1 (b) Be aligned with the cost of quality care rate model;

2 (c) Include timelines, costs, and statutory changes necessary for
3 timely and effective implementation; and

4 (d) Be developed through partnership with the statewide child
5 care resource and referral organization and the largest union
6 representing child care providers, with consultation from families.

7 ~~((+32+))~~ (30) \$250,000 of the general fund—state appropriation
8 for fiscal year 2024, \$250,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$1,750,000 of the general
10 fund—federal appropriation are provided solely for infant and early
11 childhood mental health consultation. Of the amounts provided in this
12 subsection, \$150,000 of the general fund—federal appropriation is for
13 infant and early childhood mental health consultation services to
14 support rural schools and child care programs in rural communities.

15 ~~((+33+))~~ (31) \$1,000,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with Washington communities for children to
19 maintain a community-based early childhood network.

20 ~~((+34+))~~ (32) \$200,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$200,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 department to contract with a Washington state based nonprofit
24 digital child care marketing and matching service to deliver child
25 care marketing and matching services in order to increase the number
26 of licensed providers offering nonstandard hours care and to provide
27 effective outreach to workforces in order to help them find and match
28 with available nonstandard hours care providers.

29 ~~((+35+))~~ (33) \$250,000 of the general fund—state appropriation
30 for fiscal year 2024, \$250,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$2,500,000 of the general
32 fund—federal appropriation are provided solely for the department to
33 contract with an organization that provides relationship-based
34 professional development support to family, friend, and neighbor,
35 child care center, and licensed family care providers to work with
36 child care workers to establish and support new affordable, high
37 quality child care and early learning programs. To be eligible to
38 receive funding, the organization must:

1 (a) Provide professional development services for child care
2 providers and early childhood educators, including training and
3 mentorship programs;

4 (b) Provide mentorship and other services to assist with child
5 care provider and facility licensing;

6 (c) Administer or host a system of shared services and consulting
7 related to operating a child care business; and

8 (d) Administer a state sponsored substitute pool child care
9 provider program.

10 ~~((36))~~ (34) \$830,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for implementation of Second
12 Substitute House Bill No. 1447 (assistance programs).

13 ~~((37))~~ (35) \$972,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$1,728,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Second Substitute House Bill No. 1525
17 (apprenticeships/child care).

18 ~~((38))~~ (36) \$2,438,000 of the general fund—state appropriation
19 for fiscal year 2024 is provided solely for the department to provide
20 a one-time rate enhancement in fiscal year 2024 for early support for
21 infants and toddlers program providers.

22 ~~((39))~~ (37) \$4,291,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely for implementation of
24 Substitute House Bill No. 1916 (infants and toddlers program). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 ~~((40))~~ (38) \$1,000,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 imagination library.

31 ~~((41))~~ (39) \$5,561,000 of the general fund—federal
32 appropriation is provided solely for the department to increase the
33 infant rate enhancement to \$300 per month, beginning July 1, 2024.

34 ~~((42))~~ (40) \$1,313,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely for implementation of chapter
36 420, Laws of 2023 (transition to kindergarten program).

37 ~~((43))~~ (41) \$650,000 of the general fund—federal appropriation
38 is provided solely for the department to contract with a nonprofit
39 organization that implements an inclusion mentorship program for

1 child care and early learning providers. The mentorship program shall
2 provide early learning providers with the necessary skills and
3 knowledge to effectively care for and educate children with
4 disabilities, developmental delays, or challenging behaviors.

5 ~~((44))~~ (42)(a) \$30,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$170,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 department to contract with the Snohomish county early learning
9 coalition to develop a leadership team to identify and report on ways
10 to strengthen the early learning community in Snohomish county. The
11 leadership team may include, but is not limited to, members from the
12 following groups:

- 13 (i) Business communities and industry representatives;
- 14 (ii) Child care directors and owners;
- 15 (iii) School district superintendents;
- 16 (iv) The children's commission;
- 17 (v) Early learning nonprofit executive directors;
- 18 (vi) Tribes located in Snohomish county;
- 19 (vii) Councilmembers from cities located in Snohomish county;
- 20 (viii) Law enforcement;
- 21 (ix) The communities of color coalition; and
- 22 (x) Immigrant communities.

23 (b) The early learning coalition must submit an initial report to
24 the governor and the appropriate committees of the legislature by
25 June 30, 2025. The report must identify the following information:

- 26 (i) Highest priority early learning needs and common challenges
27 in the Snohomish county early learning sector;
- 28 (ii) Best strategies to address the identified challenges;
- 29 (iii) A list of potential partners to help implement the
30 strategies identified in the report;
- 31 (iv) A funding plan to implement the strategies; and
- 32 (v) The goal of any strategies implemented.

33 ~~((45))~~ (43)(a) \$3,179,000 of the opioid abatement settlement
34 account—state appropriation is provided solely for implementation of
35 Engrossed Second Substitute Senate Bill No. 6109 (children and
36 families). If the bill is not enacted by June 30, 2024, the amount
37 provided in this subsection shall lapse.

38 (b) Of the amounts provided in (a) of this subsection:

1 (i) \$1,600,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for implementation of section 202 of
3 Engrossed Second Substitute Senate Bill No. 6109 (children and
4 families) for the department to enter into targeted contracts with
5 existing home visiting programs established by RCW 43.216.130 in
6 locales with the historically highest rates of child welfare
7 screened-in intake to serve families.

8 (ii) \$1,579,000 of the opioid abatement settlement account—state
9 appropriation is provided solely to establish a pilot program for
10 contracted child care slots for infants in child protective services,
11 which may be used as part of a safety plan.

12 (~~((46))~~) (44) (a) \$250,000 of the general fund—state appropriation
13 for fiscal year 2025 is provided solely for the department to
14 contract with a nonprofit organization located in Spokane for a pilot
15 program to increase the child care workforce and child care capacity
16 in the greater Spokane area. At a minimum, the pilot program must
17 create a cohort of at least 10 child care facilities that will engage
18 in culture index and blueprint assessments in order to increase the
19 child care workforce.

20 (b) In administering the pilot program, the nonprofit
21 organization must:

22 (i) Conduct coordinated outreach efforts to establish capacity
23 and utilization benchmarks for current licensed day care facilities;

24 (ii) Create a recruitment and branding strategy to increase the
25 child care workforce; and

26 (iii) Establish data points for training, recruiting, and
27 retaining child care employees.

28 (c) The organization must submit a report on the results of the
29 pilot program, including any outcomes affecting the child care
30 workforce and capacity, to the governor and the appropriate
31 committees of the legislature by June 30, 2025.

32 (~~((47))~~) (45) \$1,246,000 of the general fund—state appropriation
33 for fiscal year 2025 is provided solely for implementation of Second
34 Substitute House Bill No. 2124 (child care prog. eligibility). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 **Sec. 1225.** 2024 c 376 s 230 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

2	General Fund—State Appropriation (FY 2024).	\$371,994,000
3	General Fund—State Appropriation (FY 2025).	(\$293,151,000)
4		<u>\$322,914,000</u>
5	General Fund—Federal Appropriation.	(\$171,942,000)
6		<u>\$190,241,000</u>
7	General Fund—Private/Local Appropriation.	\$2,131,000
8	Education Legacy Trust Account—State Appropriation. . .	(\$744,000)
9		<u>\$1,047,000</u>
10	Home Visiting Services Account—State Appropriation.	\$482,000
11	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
12	TOTAL APPROPRIATION.	(\$840,824,000)
13		<u>\$889,189,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$400,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for a Washington state mentoring
19 organization to continue its public-private partnerships providing
20 technical assistance and training to mentoring programs that serve
21 at-risk youth.

22 (2) \$2,000 of the general fund—state appropriation for fiscal
23 year 2024, \$6,000 of the general fund—state appropriation for fiscal
24 year 2025, and \$2,000 of the general fund—federal appropriation are
25 provided solely for the implementation of an agreement reached
26 between the governor and the Washington federation of state employees
27 for the language access providers under the provisions of chapter
28 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
29 907 of this act.

30 (3) \$100,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a full-time employee to
33 coordinate policies and programs to support pregnant and parenting
34 individuals receiving chemical dependency or substance use disorder
35 treatment.

36 (4) \$3,525,000 of the general fund—state appropriation for fiscal
37 year 2024, \$3,597,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$181,000 of the general fund—federal

1 appropriation are provided solely for the phase-in of the settlement
2 agreement under *D.S. et al. v. Department of Children, Youth and*
3 *Families et al.*, United States district court for the western
4 district of Washington, cause no. 2:21-cv-00113-BJR. The department
5 must implement the provisions of the settlement agreement pursuant to
6 the timeline and implementation plan provided for under the
7 settlement agreement. This includes implementing provisions related
8 to the emerging adulthood housing program, professional therapeutic
9 foster care, statewide hub home model, revised licensing standards,
10 family group planning, referrals and transition, qualified
11 residential treatment program, and monitoring and implementation.
12 (~~To comply with the settlement agreement, funding in this subsection~~
13 ~~is provided as follows:~~

14 ~~(a) \$2,406,000 of the general fund state appropriation for fiscal~~
15 ~~year 2024, \$2,382,000 of the general fund state appropriation for~~
16 ~~fiscal year 2025, and \$174,000 of the general fund federal~~
17 ~~appropriation are provided solely for supported housing programs for~~
18 ~~hard-to-place foster youth age 16 and above. The department shall~~
19 ~~provide housing and case management supports that ensure youth~~
20 ~~placement stability, promote mental health and well-being, and~~
21 ~~prepare youth for independent living.~~

22 ~~(b) \$313,000 of the general fund state appropriation for fiscal~~
23 ~~year 2024 and \$250,000 of the general fund state appropriation for~~
24 ~~fiscal year 2025 are provided solely for implementation and~~
25 ~~monitoring of the state's implementation plan, which includes~~
26 ~~receiving recurring updates, requesting data on compliance, reporting~~
27 ~~on progress, and resolving disputes that may arise.~~

28 ~~(c) \$806,000 of the general fund state appropriation for fiscal~~
29 ~~year 2024, \$965,000 of the general fund state appropriation for~~
30 ~~fiscal year 2025, and \$7,000 of the general fund federal~~
31 ~~appropriation are provided solely for plaintiff legal fees and~~
32 ~~fiduciary support to support rate modeling and payments for the~~
33 ~~emerging adult housing program, professional therapeutic foster~~
34 ~~parents, referrals and transitions, and hub homes.))~~

35 (5) \$704,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,022,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$222,000 of the general fund—federal
38 appropriation are provided solely for the department to implement a
39 language access plan, which will include but is not limited to:

- 1 (a) Translation of department materials;
- 2 (b) Hiring staff to form a centralized language access team to
3 provide language access supports and coordination across all
4 department divisions;
- 5 (c) Outreach to community organizations serving multilingual
6 children and families regarding department programs;
- 7 (d) Webinars and other technical assistance provided in multiple
8 languages for department programs;
- 9 (e) Training for department staff on language access resources;
10 and
- 11 (f) Other means of increasing language access and equity for
12 providers and caregivers in health and safety, licensing and
13 regulations, and public funding opportunities for programs offered by
14 the department.
- 15 (6) \$1,885,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,885,000 of the general fund—federal appropriation
17 are provided solely for a feasibility study to develop an
18 implementation plan and determine costs for a new child welfare
19 information system.
- 20 (7) \$2,149,000 of the general fund—state appropriation for fiscal
21 year 2024, \$7,851,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$10,000,000 of the general fund—federal
23 appropriation are provided solely for a comprehensive child welfare
24 information system. The funding in this section is sufficient to
25 complete procurement and the initial stages of implementation and is
26 subject to the conditions, limitations, and review requirements of
27 section 701 of this act.
- 28 (8) \$1,187,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,187,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for housing support services for
31 youth exiting foster care and juvenile rehabilitation.
- 32 (9) \$19,000 of the general fund—state appropriation for fiscal
33 year 2024, \$19,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$6,000 of the general fund—federal appropriation are
35 provided solely for indirect costs associated with the implementation
36 of a seven-level foster care support system.
- 37 (10) \$1,494,000 of the general fund—federal appropriation is
38 provided solely for continued implementation of the family first
39 prevention services act requirements, including technology

1 enhancements to support the automated assessments, data quality, and
2 reporting requirements. Funding provided in this subsection is
3 subject to the conditions, limitations, and review provided in
4 section 701 of this act.

5 (11) \$717,000 of the general fund—state appropriation for fiscal
6 year 2024 (~~(, \$717,000 of the general fund—state appropriation for~~
7 ~~fiscal year 2025,)) and \$324,000 of the general fund—federal
8 appropriation are provided solely for continued implementation of
9 chapter 210, Laws of 2021 (2SHB 1219).~~

10 (12) \$1,248,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,248,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 continuation of the emergency adolescent housing pilot program. The
14 housing pilot will serve hard-to-place foster youth who are at least
15 16 years old with housing and intensive case management.

16 (13) \$319,000 of the general fund—state appropriation for fiscal
17 year 2024, \$319,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$170,000 of the general fund—federal
19 appropriation are provided solely to continue implementation of
20 chapter 137, Laws of 2022 (2SHB 1905).

21 (14) \$26,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$26,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to continue implementation of
24 chapter 39, Laws of 2022 (SHB 2068).

25 (15) \$23,000 of the general fund—state appropriation for fiscal
26 year 2024, \$31,000 of the general fund—state appropriation for fiscal
27 year 2025, and \$7,000 of the general fund—federal appropriation are
28 provided solely to implement Second Substitute Senate Bill No. 5225
29 (working conn. child care).

30 (16) \$1,571,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,571,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely to implement
33 Senate Bill No. 5316 (DCYF background check fees).

34 (17) \$53,000 of the general fund—state appropriation for fiscal
35 year 2024, \$53,000 of the general fund—state appropriation for fiscal
36 year 2025, and \$16,000 of the general fund—federal appropriation are
37 provided solely to implement Engrossed Substitute Senate Bill No.
38 5515 (child abuse and neglect).

1 (18) \$43,000 of the general fund—state appropriation for fiscal
2 year 2024, \$78,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$18,000 of the general fund—federal appropriation are
4 provided solely to implement Engrossed Substitute Senate Bill No.
5 5124 (nonrelative kin placement).

6 (19) \$2,627,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,628,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Substitute Senate Bill No. 5256 (child welfare
10 housing).

11 (20) \$33,000 of the general fund—state appropriation for fiscal
12 year 2024, \$58,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$14,000 of the general fund—federal appropriation are
14 provided solely for implementation of Senate Bill No. 5683 (foster
15 care/Indian children).

16 (21) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the partnership council for
19 juvenile justice to consider and provide recommendations regarding
20 juvenile justice policy projects and for one additional staff for
21 ongoing policy and program analysis. The partnership council is
22 authorized to consult with experts to study and gather research on
23 best practices regarding juvenile justice, and to consult with
24 relevant stakeholders regarding its potential recommendations.
25 Relevant stakeholders may include but are not limited to the superior
26 court judges association; Washington association of juvenile court
27 administrators; Washington association of county clerks; the
28 association of Washington counties; community-based organizations
29 with expertise in legal financial obligation reform, community
30 compensation funds, supporting victims and survivors of crime, or
31 supporting youth who have been convicted or adjudicated of criminal
32 offenses; law enforcement, prosecutors; public defenders;
33 incarcerated and formerly incarcerated youth and young adults; the
34 administrative office of the courts; the crime victims compensation
35 program; and the office of crime victims advocacy.

36 (a) The council shall:

37 (i) By October 31, 2024, report to the governor and appropriate
38 committees of the legislature recommendations for establishing a
39 state-funded community compensation program to address out of pocket

1 expenses for those who have been harmed by juvenile criminal
2 offenses. Recommendations shall consider restorative principles and
3 best practices and shall be developed in consultation with those who
4 have been adjudicated and charged restitution and those who have been
5 owed restitution. The council shall provide recommendations for
6 program implementation including, but not limited to, structure and
7 placement within state government; scope and scale of funding
8 including eligibility criteria; retroactivity; documentation
9 requirements; and coordination with the existing crime victims
10 compensation fund. The council shall provide estimates of startup
11 costs and ongoing operational costs, including administration and
12 direct compensation to victims.

13 (ii) By October 31, 2024, report to the governor and appropriate
14 committees of the legislature recommendations regarding retention,
15 dissemination, confidentiality, sealing, consequences, and general
16 treatment of juvenile court records. In making recommendations, the
17 council shall take into consideration developments in brain science
18 regarding decision-making amongst youth; the impact the juvenile
19 court records can have on future individual well-being; principles of
20 racial equity; and impacts that the recommendations could have on
21 recidivism.

22 (iii) By June 30, 2025, report to the governor and appropriate
23 committees of the legislature recommendations regarding
24 implementation of juvenile court jurisdiction expansion to encompass
25 persons 18, 19, and 20 years old. Recommendations shall include an
26 implementation plan for the expansion, including necessary funding,
27 essential personnel and programmatic resources, measures necessary to
28 avoid a negative impact on the state's child protection response, and
29 specific milestones related to operations and policy. The
30 implementation plan shall also include a timeline for structural and
31 systemic changes within the juvenile justice system for the juvenile
32 rehabilitation division; the department of children, youth, and
33 families; the department of corrections; and the juvenile court
34 pursuant to chapter 13.04 RCW. The implementation plan shall also
35 include an operations and business plan that defines benchmarks
36 including possible changes to resource allocations; a review of the
37 estimated costs avoided by local and state governments with the
38 reduction of recidivism and an analysis of cost savings reinvestment
39 options; and estimated new costs incurred to provide juvenile justice
40 services to persons 18, 19, and 20 years old.

1 (22) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 (~~and \$150,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2025 are~~) is provided solely for the department to
4 contract with a statewide nonprofit with demonstrated capability of
5 partnering with agencies and community organizations to develop
6 public-facing regionalized data dashboards and reports to measure
7 change in equitable early learning access as a result of programs and
8 grants administered by the department. The nonprofit must provide the
9 data in a consumer-friendly format and include updates on program
10 supply and demand for subsidized child care and preschool programs.
11 The data must be disaggregated by program and facility type,
12 geography, family demographics, copayments, and outcomes of grants
13 and rate enhancements disaggregated by staff role, program and
14 facility type, and geography.

15 (23) \$1,206,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$1,416,000 of the general fund—private/
18 local appropriation are provided solely for the department to
19 contract with one or more community organizations with expertise in
20 the LifeSet case management model to serve youth and adults currently
21 being served in or exiting the foster care, juvenile justice, and
22 mental health systems to successfully transition to adulthood.

23 (24) \$750,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to increase
26 rates for independent living service providers.

27 (25) \$700,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$700,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for funding of the teamchild
30 project.

31 (26) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with an entity for three separate studies. The department must submit
35 the studies to the governor and the legislature by June 30, 2025. The
36 studies must analyze:

37 (a) The feasibility of implementing a universal child allowance,
38 universal child care, and universal baby boxes;

1 (b) The feasibility of a social wealth fund for Washington state;
2 and

3 (c) The current cash and cash-equivalent benefits currently
4 available for Washington state residents who are nonworkers.

5 (27) \$125,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to contract
8 with an all-male, African American organization to mentor youth ages
9 12 through 19 in south King county.

10 (28) \$37,000 of the general fund—state appropriation for fiscal
11 year 2024, \$37,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$74,000 of the general fund—federal appropriation are
13 provided solely for implementation of Engrossed Second Substitute
14 House Bill No. 1188 (child welfare services/DD).

15 (29) \$18,000 of the general fund—state appropriation for fiscal
16 year 2024, \$18,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$8,000 of the general fund—federal appropriation are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1580 (children in crisis).

20 (30)(a) \$118,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$41,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the department to report
23 on a plan to discontinue the practice of using any benefits,
24 payments, funds, or accrual paid to or on behalf of a child or youth
25 to reimburse itself for cost of care by the earliest date feasible.
26 The report must include an implementation plan to conserve funds for
27 the future needs of the child in a manner in which the funds will not
28 count against eligibility for federal or state means tested programs.
29 The report must include a strategy for developing the financial
30 literacy and capability of youth and young adults exiting foster care
31 and juvenile rehabilitation. The department will develop the report
32 in consultation with stakeholders, including but not limited to:

33 (i) Individuals with disabilities and organizations representing
34 the interests of or serving individuals with disabilities;

35 (ii) Youth in foster care and juvenile rehabilitation and their
36 parents;

37 (iii) The social security administration; and

38 (iv) Other relevant state agencies.

1 (b) The department must provide periodic status updates and must
2 submit the final report no later than October 1, 2024. The department
3 must convene the first meeting of the work group no later than
4 September 1, 2023.

5 (31) \$938,000 of the general fund—state appropriation for fiscal
6 year 2024, \$961,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$172,000 of the general fund—federal
8 appropriation are provided solely for:

9 (a) Compliance with the settlement agreement reached in
10 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
11 *and Families, et al.*, Thurston county superior court, cause no.
12 22-2-02974-34. The department must implement the provisions of the
13 settlement agreement, which includes providing hearings to
14 incarcerated youth under age 25 serving their sentence at a
15 department of children, youth, and families facility prior to
16 transfer to an adult corrections facility operated by the department
17 of corrections; and

18 (b) Providing hearings for youth under age 25 transferred from a
19 department of children, youth, and families community partial
20 confinement facility to a department of children, youth, and families
21 total confinement facility.

22 (32) \$94,615,000 of the general fund—state appropriation for
23 fiscal year 2024 is provided solely for legal costs that exceed the
24 amount covered by the self-insurance liability account as follows:

25 (a) \$91,250,000 for the costs associated with a jury verdict
26 resulting from *Cox et al. v. State of Washington et al.*, Pierce
27 county superior court, cause no. 12-2-11389-6; and

28 (b) \$3,365,000 for the costs associated with a settlement
29 agreement reached in *Aroni et al., v. State of Washington*, King
30 county superior court, cause no. 21-2-16587-3.

31 (33) \$11,000 of the general fund—state appropriation for fiscal
32 year 2024, \$651,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$662,000 of the general fund—federal
34 appropriation are provided solely for a feasibility study for the
35 social service payment system replacement project.

36 (34) \$946,000 of the general fund—state appropriation for fiscal
37 year 2025 and \$154,000 of the general fund—federal appropriation are
38 provided solely for implementation of Second Substitute House Bill

1 No. 1205 (service by pub./dependency). If the bill is not enacted by
2 June 30, 2024, the amounts provided in this subsection shall lapse.

3 (35) \$3,000 of the general fund—state appropriation for fiscal
4 year 2024, \$22,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$4,000 of the general fund—federal appropriation are
6 provided solely for implementation of Substitute House Bill No. 1970
7 (DCYF-caregiver communication). If the bill is not enacted by June
8 30, 2024, the amounts provided in this subsection shall lapse.

9 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state
10 appropriation for fiscal year 2025 is provided solely to transact
11 with the necessary level of detail regarding working connections
12 child care program payments to address the repeated findings made by
13 the state auditor's office related to the child care and development
14 fund and temporary assistance for needy families federal grants.

15 (37) \$254,000 of the general fund—federal appropriation is
16 provided solely for implementation of Substitute Senate Bill No. 5774
17 (fingerprint backgr. checks). If the bill is not enacted by June 30,
18 2024, the amount provided in this subsection shall lapse.

19 (38) \$31,000,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for legal costs that exceed the
21 amount covered by the self-insurance liability account as follows:

22 (a) \$7,000,000 for the costs associated with a settlement
23 agreement reached in the *Estate of Jose Fernandez-Armas*, King County
24 Superior Court, case no. 23-2-04113-5KNT.

25 (b) \$9,500,000 for the costs associated with a settlement
26 agreement reached in *Denny, et al. v. State of Washington*, King
27 County Superior Court, case no. 22-2-20293-9SEA.

28 (c) \$8,000,000 for the costs associated with a settlement
29 agreement reached in *Glover, et al. v. State of Washington*, King
30 County Superior Court, case no. 23-2-02517-2SEA.

31 (d) \$6,500,000 for the costs associated with a settlement
32 agreement reached in *Estate of Hazel Homan*, Thurston County Superior
33 Court, case no. 20-2-01513-34.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2024 c 376 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,429,000
General Fund—State Appropriation (FY 2025)	(\$39,352,000)
	<u>\$38,732,000</u>
General Fund—Federal Appropriation	(\$145,441,000)
	<u>\$145,028,000</u>
General Fund—Private/Local Appropriation	\$29,544,000
Climate Commitment Account—State Appropriation	\$25,152,000
Emergency Drought Response Account—State	
Appropriation	\$6,000,000
Natural Climate Solutions Account—State	
Appropriation	\$16,408,000
Reclamation Account—State Appropriation	\$4,785,000
Flood Control Assistance Account—State Appropriation	\$5,252,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$150,000
Refrigerant Emission Management Account—State	
Appropriation	\$3,121,000
State Emergency Water Projects Revolving Account—	
State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation	\$33,999,000
State Drought Preparedness Account—State	
Appropriation	\$2,219,000
State and Local Improvements Revolving Account—Water	
Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State	
Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State	
Appropriation	\$605,000
Worker and Community Right to Know Fund—State	
Appropriation	\$2,222,000
Water Rights Processing Account—State Appropriation	\$39,000

1	Water Quality Permit Account—State Appropriation.	\$67,216,000
2	Underground Storage Tank Account—State Appropriation.	\$5,032,000
3	Biosolids Permit Account—State Appropriation.	\$3,068,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation.	\$9,476,000
6	Radioactive Mixed Waste Account—State Appropriation.	(\$24,455,000)
7		<u>\$24,868,000</u>
8	Air Pollution Control Account—State Appropriation.	\$4,926,000
9	Oil Spill Prevention Account—State Appropriation.	\$9,132,000
10	Air Operating Permit Account—State Appropriation.	\$5,593,000
11	Wastewater Treatment Plant Operator Certification	
12	Account—State Appropriation.	\$804,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	(\$350,774,000)
16		<u>\$350,730,000</u>
17	Model Toxics Control Operating Account—Local	
18	Appropriation.	\$1,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$16,992,000
21	Voluntary Cleanup Account—State Appropriation.	\$344,000
22	Paint Product Stewardship Account—State	
23	Appropriation.	\$151,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$8,641,000
26	Clean Fuels Program Account—State Appropriation.	\$5,003,000
27	Climate Investment Account—State Appropriation.	\$60,877,000
28	TOTAL APPROPRIATION.	(\$935,134,000)
29		<u>\$934,470,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$455,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$455,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to grant to
35 the northwest straits commission to provide funding, technical
36 assistance, and/or coordination support equally to the seven Puget
37 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to provide
12 grants to local governments for the purpose of supporting local solid
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for implementation of the state
16 marine management plan and ongoing costs of the Washington coastal
17 marine advisory council to serve as a forum and provide
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to convene
21 a stakeholder group, including representatives from overburdened
22 communities, to assist with developing a water quality implementation
23 plan for polychlorinated biphenyls and to address other emerging
24 contaminants in the Spokane river. The department must also consult
25 with the Spokane tribe of Indians and other interested tribes when
26 developing and implementing actions to address water quality in the
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state
29 appropriation is provided solely to address flood prevention in the
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
32 county's floodplain integrated planning (FLIP) team planning process,
33 including supporting communication, community participation,
34 coordination, technical studies and analysis, and development of
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support
37 transboundary coordination, including facilitation and technical
38 support to develop and evaluate alternatives for managing
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and
2 department capacity for floodplain planning and technical support. Of
3 the amount in this subsection (c), \$738,000 is solely for a grant to
4 Whatcom county. The remaining amount is for the department to provide
5 ongoing staff technical assistance and support to flood prevention
6 efforts in this area.

7 (8) \$21,504,000 of the climate investment account—state
8 appropriation is provided solely for capacity grants to federally
9 recognized tribes for: (a) Consultation on spending decisions on
10 grants in accordance with RCW 70A.65.305; (b) consultation on clean
11 energy siting projects; (c) activities supporting climate resilience
12 and adaptation; (d) developing tribal clean energy projects; (e)
13 applying for state or federal grant funding; and (f) other related
14 work. In order to meet the requirements of RCW 70A.65.230(1)(b),
15 tribal applicants are encouraged to include a tribal resolution
16 supporting their request with their grant application. If Initiative
17 Measure No. 2117 is approved in the 2024 general election, upon the
18 effective date of the measure, \$5,032,000 of the funds from this
19 subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for preparation and filing of
23 adjudications of state water rights in water resource inventory area
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 preparation and filing of adjudications of state water rights in lake
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state
31 appropriation is provided solely for addressing air quality in
32 overburdened communities highly impacted by air pollution under RCW
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$177,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to validate a proposed
37 standardized channel migration zone mapping methodology, develop a
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking
2 to use the new standard.

3 (13) (a) \$640,000 of the climate investment account—state
4 appropriation is provided solely for the department, in consultation
5 with the office of financial management and the environmental justice
6 council, to develop and implement a process to track, summarize, and
7 report on state agency expenditures from climate commitment act
8 accounts that provide direct and meaningful benefits to vulnerable
9 populations within the boundaries of overburdened communities as
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
11 formally supported by a resolution of an Indian tribe as described in
12 RCW 70A.65.230. The department must incorporate the process under
13 this subsection into existing efforts to track climate commitment act
14 expenditures under RCW 70A.65.300. The department must incorporate
15 the Washington state proequity antiracism (PEAR) plan and playbook
16 and executive order 22-04 into the work of this subsection as
17 appropriate.

18 (b) The information that agencies provide to the department, and
19 that the department tracks and reports on under this subsection, must
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and
22 meaningful benefits to vulnerable populations within the boundaries
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such
25 benefits;

26 (iii) The methods by which overburdened communities and
27 vulnerable populations were identified by the agency and an
28 explanation of the outcomes of those identification processes,
29 including the geographic location impacted by the expenditure where
30 relevant, and the geographic boundaries of overburdened communities
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,
33 activities, or projects formally supported by a resolution of an
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether
36 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental
38 justice council and the office of financial management, and in
39 coordination with reporting under RCW 70A.65.300, must report to the

1 appropriate committees of the legislature by September 30, 2024, on
2 the following:

3 (i) A summary of the information provided by agencies through the
4 process in this subsection; and

5 (ii) Any recommendations for improvements to the process under
6 this subsection or potential amendments to RCW 70A.65.030,
7 70A.65.230, or 70A.02.080, or other statutes relevant to this
8 subsection. In making recommendations, the department must consider
9 any statutory changes necessary to ensure consistent tracking of the
10 uses of climate commitment account funds, including standardization
11 or coordination of the process for identifying the overburdened
12 communities used for purposes of tracking expenditures and the
13 methods for determining whether an expenditure contributes a direct
14 and meaningful benefit to a vulnerable population or overburdened
15 community.

16 (d) "Climate commitment act accounts" means the carbon emissions
17 reduction account created in RCW 70A.65.240, the climate commitment
18 account created in RCW 70A.65.260, the natural climate solutions
19 account created in RCW 70A.65.270, the climate investment account
20 created in RCW 70A.65.250, the air quality and health disparities
21 improvement account created in RCW 70A.65.280, the climate transit
22 programs account created in RCW 46.68.500, and the climate active
23 transportation account created in RCW 46.68.490.

24 (14) \$238,000 of the model toxics control operating account—state
25 appropriation is provided solely for technical assistance and
26 compliance assurance associated with the ban of certain
27 hydrofluorocarbon-related products.

28 (15) \$2,500,000 of the model toxics control operating account—
29 state appropriation is provided solely for the department to conduct
30 a statewide compost emissions study, which will provide essential
31 data needed to improve the quality of air permitting decisions,
32 improve compost facility operations, and support state goals to
33 reduce organic waste in landfills reducing climate change impacts.

34 (16) \$2,256,000 of the model toxics control operating account—
35 state appropriation is provided solely for the department to provide
36 technical assistance to landowners and local governments to promote
37 voluntary compliance, implement best management practices, and
38 support implementation of water quality clean-up plans in shellfish
39 growing areas, agricultural areas, forestlands, and other types of

1 land uses, including technical assistance focused on protection and
2 restoration of critical riparian management areas important for
3 salmon recovery.

4 (17) \$2,702,000 of the model toxics control operating account—
5 state appropriation is provided solely for the department to develop
6 a 6PPD action plan and complete a safer alternatives assessment of
7 the 6PPD compound used in tires, including obtaining any data
8 necessary to complete the alternatives assessment. The action plan
9 should identify, characterize, and evaluate uses and releases of 6PPD
10 and related chemicals, and recommend actions to protect human health
11 and the environment. The department shall provide a progress report
12 on the action plan and alternatives assessment to the governor's
13 office, the office of financial management, and the appropriate
14 committees of the legislature by December 31, 2024. The department
15 may provide funding from this subsection to the University of
16 Washington and Washington State University for the purposes of this
17 subsection.

18 (18) \$5,195,000 of the model toxics control operating account—
19 state appropriation is provided solely to establish a program to
20 monitor 6PPD compounds in water and sediment, identify effective best
21 management practices to treat 6PPD in stormwater runoff, produce
22 guidance on how and when to use best management practices for
23 toxicity reduction to protect salmon and other aquatic life, and
24 incorporate the guidance into stormwater management manuals. The
25 department may provide funding from this subsection to the University
26 of Washington and Washington State University for the purposes of
27 this subsection.

28 (19) \$2,296,000 of the natural climate solutions account—state
29 appropriation is provided solely for implementation of Senate Bill
30 No. 5104 (marine shoreline habitat).

31 (20)(a) \$500,000 of the model toxics control operating account—
32 state appropriation is provided solely for the department to carry
33 out the following activities to inform the development of legislative
34 proposals to increase recycling, reuse, and source reduction rates,
35 which must include consideration of how to design and implement a
36 producer responsibility model for consumer packaging, including
37 paper, plastic, metal, and glass, and paper products:

38 (i) Conduct a recycling, reuse, and source reduction targets
39 study; and

1 (ii) Carry out a community input process on the state's recycling
2 system.

3 (b) The department must contract with an impartial third-party
4 consultant with relevant technical expertise and capabilities in
5 facilitation and gathering public input, including from overburdened
6 communities, to carry out the activities specified in (a) of this
7 subsection. In order to ensure that the state is receiving a variety
8 of expert perspectives on the topic of packaging management, the
9 contractor should include in their team individuals and/or
10 subcontractors with a wide range of expertise and experience. The
11 third party consultant must submit a report to the appropriate
12 committees of the house of representatives and the senate by December
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of
17 single-use plastics for consumer packaging and paper products that
18 have been adopted in other jurisdictions, measure methods used, and
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an
21 overall recycling rate, a separate specific minimum reuse rate, a
22 recycling rate for each material category, and a source reduction
23 rate to be achieved solely by eliminating plastic components, that
24 could be achieved under up to four different scenarios, including a
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability
27 and technological feasibility of achieving rates based on current
28 rates achieved in the state, rates achieved based on real world
29 performance data, and other data, with performance rates designed to
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or
32 "elimination," with respect to source reduction, means the removal of
33 a plastic component from a covered material without replacing that
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system
36 must include:

37 (i) In-person and virtual workshops and community meetings held
38 at locations in urban and rural areas and in ways that are accessible
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington
2 residents across the state, including overburdened communities and
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public
5 values and opinions related to the state's recycling system, the
6 current public experience with respect to the state's recycling
7 systems, and ways the public believes that their recycling experience
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$250,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the department, in
12 consultation with other agencies as necessary, to conduct an analysis
13 of water use for irrigation under the potential scenario of lower
14 Snake river dam removal. Analysis must include continued water use
15 during drawdown and thereafter from the river postremoval. The
16 analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim
18 approaches for delivery of water for irrigation pursuant to existing
19 water rights for those using pumps, wells, or both, from Ice Harbor
20 reservoir during a possible transition from the current reservoir-
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued
23 irrigation at current amounts and with existing water rights from the
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the
30 environment and energy committees of the legislature and the office
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state
33 appropriation is provided solely for activities related to coastal
34 hazards, including expanding the coastal monitoring and analysis
35 program, establishing a coastal hazard organizational resilience
36 team, and establishing a coastal hazards grant program to help local
37 communities design projects and apply for funding opportunities. At
38 least 25 percent of the funding in this subsection must be used for
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state
11 appropriation and \$2,000,000 of the state drought preparedness
12 account—state appropriation are provided solely for implementation of
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan
30 system, Washington fuel reporting system, and EAGL system are subject
31 to the conditions, limitations, and review requirements of section
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state
37 appropriation is provided solely as a grant to the Puget Sound clean
38 air agency to identify emission reduction projects and to help
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide
2 support for grant reporting for entities that receive grants. The
3 department must prioritize projects located in overburdened
4 communities so that those communities can reap the public health
5 benefits from the climate commitment act, inflation reduction act,
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—
8 state appropriation is provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide a
16 grant to Clark county for the purpose of developing and implementing
17 a lake management plan to restore and maintain the health of
18 Vancouver lake, a category 5 303(d) status impaired body of water.
19 The department must work with the county to include involvement by
20 property owners around the lake and within the watersheds that drain
21 to the lake, the department of natural resources, other state
22 agencies and local governments with proprietary or regulatory
23 jurisdiction, tribes, and nonprofit organizations advocating for the
24 health of the lake. The plan should incorporate work already
25 completed by the county and other entities involved in development of
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state
28 appropriation is provided solely for a grant to San Juan county for
29 the enhancement of ongoing oil spill response preparedness staff
30 hiring, spill response equipment acquisition, and spill response
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to provide grants
34 to the following organizations in the amounts specified for the
35 purpose of coordinating, monitoring, restoring, and conducting
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department's engagement
8 with the federal government, Indian tribes, water users, and local
9 governments on a process that could result in a federal Indian water
10 rights settlement through the Nooksack adjudication. The department
11 shall produce a monthly report during the claims filing period to
12 monitor the progress of claims filed by water users. The department
13 shall provide a report to the appropriate standing committees of the
14 legislature regarding the status of the adjudication and any
15 potential settlement structure by June 30, 2024, and by June 30,
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to Whatcom county to
20 provide technical assistance that must be made available to all water
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
22 This assistance must be administered by Whatcom county and no portion
23 of this funding may be used to contest the claims of any other
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to Whatcom county
28 acting as fiscal agent for the WRIA 1 watershed management board, in
29 support of collaborative water supply planning in WRIA 1. Funding may
30 be used to collect or analyze technical information, to develop and
31 assess the feasibility of water supply solutions in WRIA 1, and for
32 facilitation and mediation among parties including, but not limited
33 to, the department, Whatcom county, the public utility district, the
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
35 funding allocations, including purpose and amount, will be determined
36 by the WRIA 1 watershed management board. Funding under this
37 subsection will be available only after the filing of the Nooksack
38 adjudication, and no funding provided for the Nooksack adjudication
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state
12 appropriation is provided solely for additional staff and resources
13 to implement the climate commitment act. If Initiative Measure No.
14 2117 is approved in the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state
18 appropriation is provided solely for Washington conservation corps
19 (WCC) cost-share requirements for qualifying organizations, as
20 identified through a competitive application process that prioritizes
21 communities that have not previously received WCC support, are in
22 areas with a high cumulative impact on the department of health's
23 environmental health disparities map, are identified by the office of
24 financial management as distressed, and/or have a high percentile of
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state
27 appropriation is provided solely to update surface water maps across
28 the state, develop geospatial integration tools, and support the use,
29 accuracy, and adoption of the state's hydrography dataset. If
30 Initiative Measure No. 2117 is approved in the 2024 general election,
31 upon the effective date of the measure, funds from the consolidated
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state
34 appropriation is provided solely to implement the recommendations
35 from the agency's June 2023 report on Puget Sound nutrient credit
36 trading, including conducting a market feasibility analysis and
37 developing a stakeholder outreach plan, a tribal engagement plan, and
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state
2 appropriation is provided solely for the department to increase
3 planning, engagement, and evaluation tools for effective ocean
4 management and offshore wind energy development. The department must
5 engage with tribes in carrying out this subsection. If Initiative
6 Measure No. 2117 is approved in the 2024 general election, upon the
7 effective date of the measure, funds from the consolidated climate
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to meet the
11 increased demand for administrative orders authorized under chapter
12 90.48 RCW (the water pollution control act) for projects impacting
13 state waters.

14 (50) Upon request, the department must provide technical
15 assistance to representatives of emissions-intensive trade-exposed
16 industries, as defined in RCW 70A.65.110, on the replacement of
17 existing industrial facilities with facilities under the same North
18 American industry classification system code with lower greenhouse
19 gas emissions. The department must provide such assistance until
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state
22 appropriation is provided solely for the department, in consultation
23 with the department of commerce, to contract with a third-party
24 entity to conduct a study of the extent to which carbon dioxide
25 removal is needed to meet Washington's emissions reduction targets
26 defined in RCW 70A.45.020. The study must include recommendations on
27 policies to grow Washington's carbon dioxide removal capacity,
28 including compliance market development and government procurement
29 policies. The department must provide an interim progress report to
30 the appropriate committees of the legislature by November 30, 2024.
31 The department must provide a final report by June 30, 2025, that
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification
2 standards to ensure carbon dioxide removal technologies may be
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting
5 mechanisms that account for varying durability of different
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and
16 70A.350.030 to obtain ingredient information, including for chemical
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state
19 appropriation is provided solely for a grant to the Spirit Lake-
20 Toutle/Cowlitz river collaborative for flood risk reduction,
21 ecosystem recovery, scientific research, and other activities related
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
23 river system.

24 (54) \$501,000 of the model toxics control operating account—
25 private/local appropriation is provided solely for cleanup costs at
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state
28 appropriation is provided solely for an analysis of the contribution
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
30 The department may contract with a third party for the study. A final
31 study report is due to the appropriate committees of the legislature
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire
2 markets.

3 (56) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a statewide association of local public health officials to
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57) (a) \$206,000 of the natural climate solutions account—state
14 appropriation is provided solely to initiate the development of a
15 statewide web map tool to integrate the department's water resources
16 management databases. Data elements to integrate include water rights
17 records and geospatial information, mitigation and water banks, and
18 metering data. The web map must provide the public with an
19 interactive online mapping system focused on water resource data that
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments
22 to identify the most useful data elements and analytics to
23 incorporate into an enhanced water resource management tool and must
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data
26 integration project to the appropriate committees of the legislature
27 and to the office of financial management by June 30, 2025, including
28 work completed to date, recommendations for priority tool
29 enhancements to support decision-making, planned work for fiscal year
30 2026, and future budget needs required to complete the development of
31 an enhanced water resource management tool and maintain it on an
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved in the general election, this subsection is null and void
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
6 the bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse. Funds provided in this subsection may not be
8 expended or obligated prior to January 1, 2025. If Initiative Measure
9 No. 2117 is approved in the general election, the amount provided in
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of food waste
13 management grant programs as provided in Engrossed Second Substitute
14 House Bill No. 2301 (waste material management). If the bill is not
15 enacted by June 30, 2024, the amounts provided in this subsection
16 shall lapse. Funds provided in this subsection may not be expended or
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
18 approved in the general election, the amount provided in this
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—
21 state appropriation is provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 2301 (waste material
23 management). If the bill is not enacted by June 30, 2024, the amount
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1924 (fusion technology policies). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse. Funds provided in this subsection may not be expended or
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
31 approved in the general election, the amount provided in this
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state
34 appropriation is provided solely to communicate with the public in
35 multiple languages on the use and benefits of climate commitment act
36 funding, as well as the ways in which communities can access climate
37 commitment act grant funding. Funds provided in this subsection may
38 not be expended or obligated prior to January 1, 2025. If Initiative

1 Measure No. 2117 is approved in the general election, this subsection
2 is null and void upon the effective date of the measure.

3 (64) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to develop a
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's
7 evaluation of groundwater models submitted for water right permitting
8 actions and ensure continued transparency to water right applicants
9 in the department's permitting processes. The core purpose of the
10 publication is to establish best practices for groundwater modeling.
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed
13 projects;

14 (ii) Identify the department's approach to evaluating model error
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of
21 licensed hydrogeologists, including hydrogeologists employed or
22 designated by tribes, or professional engineers with experience in
23 groundwater modeling to review the workplan and provide comments on
24 the guidance. The publication must be peer reviewed by the United
25 States geological survey or other state or national hydrogeologic
26 professional organization.

27 (c) The department must invite any federally recognized Indian
28 tribes that may be potentially affected by the publication to
29 participate in the technical advisory committee and engage in
30 consultation with any federally recognized Indian tribe as requested.

31 (d) The department must provide an update to the appropriate
32 committees of the legislature and to the office of financial
33 management by June 30, 2025. The department must indicate the
34 estimated time to complete the publication, including draft guidance,
35 recommended further research, and key implementation steps in the
36 update.

37 (65) \$650,000 of the climate commitment account—state
38 appropriation is provided solely for a feasibility and engineering
39 study for the city of Spokane's waste to energy plant carbon
40 emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the implementation of the Spanaway
6 lake cyanobacteria plan and the aquatic plant management plan,
7 including testing, sample collection, and monitoring for tracking
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department, in collaboration
11 with the University of Washington department of environmental and
12 occupational health sciences, to provide air quality mitigation
13 equipment to residential, recreational, or educational facilities in
14 south King county that will measurably improve air quality including,
15 but not limited to, the provision of high particulate air purifiers
16 designed to mitigate or eliminate ultrafine particles or other
17 aviation-related air pollution. Funds provided in this subsection may
18 not be expended or obligated prior to January 1, 2025. If Initiative
19 Measure No. 2117 is approved in the general election, this subsection
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 ~~((+71+))~~ (70) \$1,070,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse. Funds provided in this subsection may not be
36 expended or obligated prior to January 1, 2025. If Initiative Measure
37 No. 2117 is approved in the general election, the amount provided in
38 this subsection shall lapse upon the effective date of the measure.

1 support native American grave protection and repatriation act
2 compliance.

3 (3) \$299,000 of the general fund—state appropriation for fiscal
4 year 2024, \$299,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
6 account—state appropriation are provided solely for additional staff
7 and technical support for scoping and scheduling to proactively
8 address tribal and community concerns and increase the quality of
9 capital project requests.

10 (4) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$400,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to complete a park master plan
13 and an environmental impact statement for Miller peninsula park.

14 (5) \$3,750,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,750,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the maintenance of state
17 parks, including maintaining grounds and facilities, trails,
18 restrooms, water access areas, and similar activities.

19 (6) \$1,083,000 of the climate commitment account—state
20 appropriation and \$350,000 of the natural climate solutions account—
21 state appropriation are provided solely to identify and reduce the
22 state park system's carbon emissions and assess areas of
23 vulnerability for climate change.

24 (7) \$336,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$336,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to create a statewide data
27 management system with the department of natural resources and the
28 department of fish and wildlife to make informed management decisions
29 that meet conservation goals for public lands. The agencies will also
30 collaborate with tribal governments to ensure cultural resources and
31 cultural practices are considered and incorporated into management
32 plans.

33 (8) \$129,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$129,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant for the operation of
36 the Northwest weather and avalanche center.

37 (9) The commission must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (10)(a) \$170,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$170,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for a contract with a
6 statewide trail maintenance and hiking nonprofit organization to
7 provide the emerging leaders program: expanding equity in the
8 outdoors. The goal of the program is expanding both the number and
9 diversity of trained, qualified individuals available for employment
10 in the outdoor recreation and natural resource management sectors.

11 (b) The program must demonstrate a commitment to diversity,
12 equity, and inclusion by providing a safe and supportive environment
13 for individuals of diverse backgrounds, including those who have been
14 historically underrepresented in the outdoor recreation and natural
15 resource sectors, such as indigenous people and people of color.

16 (c) The program must provide both technical outdoor skills
17 training and professional development opportunities that include, but
18 are not limited to, outdoor leadership, representation in the
19 outdoors, and team building.

20 (11) \$21,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Engrossed
22 Substitute Senate Bill No. 5371 (orca vessel protection).

23 (12) (~~(\$450,000)~~) \$1,250,000 of the general fund—state
24 appropriation for fiscal year 2025 is provided solely for grounds and
25 facilities maintenance costs at the Fort Worden state park campus.
26 The state parks and recreation commission shall work with the Fort
27 Worden lifelong learning center public development authority to
28 develop a report that reviews the historic public development
29 authority financial records, identifies a cost-recovery model to pay
30 for campus maintenance, and proposes any changes to the current lease
31 structure necessary to maintain the public development authority. The
32 commission must submit the report to the office of financial
33 management and the fiscal committees of the legislature no later than
34 June 1, 2024.

35 (13) \$50,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a grant to a park and recreation
37 district in Blaine to provide youth day camp mental health counselor
38 services.

1 (14) \$1,800,000 of the climate commitment account—state
2 appropriation and \$300,000 of the natural climate solutions account—
3 state appropriation are provided solely to purchase electric lawn
4 mowers, conduct energy use metering and audits in historic buildings,
5 and analyze coastal erosion and flooding risks. If Initiative Measure
6 No. 2117 is approved in the 2024 general election, upon the effective
7 date of the measure, funds from the consolidated climate account may
8 not be used for the purposes in this subsection.

9 **Sec. 1303.** 2024 c 376 s 307 (uncodified) is amended to read as
10 follows:

11 **FOR THE CONSERVATION COMMISSION**

12	General Fund—State Appropriation (FY 2024).	\$16,459,000
13	General Fund—State Appropriation (FY 2025).	\$20,692,000
14	General Fund—Federal Appropriation.	\$2,482,000
15	Climate Commitment Account—State Appropriation.	\$5,300,000
16	Climate Investment Account—State Appropriation.	\$250,000
17	Natural Climate Solutions Account—State	
18	Appropriation.	\$20,023,000
19	Public Works Assistance Account—State Appropriation. . .	\$10,332,000
20	Model Toxics Control Operating Account—State	
21	Appropriation.	\$1,110,000
22	TOTAL APPROPRIATION.	\$76,648,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$250,000 of the climate investment account—state
26 appropriation is provided solely for the agency to complete the
27 required community engagement plan as outlined in RCW 70A.65.030, the
28 climate commitment act.

29 (2) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$4,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to increase technical assistance
32 and operational capacity of conservation districts.

33 (3) \$3,000,000 of the natural climate solutions account—state
34 appropriation is provided solely to support the outreach,
35 identification, and implementation of salmon riparian habitat
36 restoration projects.

37 (4) \$5,000,000 of the natural climate solutions account—state
38 appropriation is provided solely to the commission to work with

1 conservation districts to address unhealthy forests and build greater
2 community resiliency to wildfire.

3 (5) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to connect scientists,
6 practitioners, and researchers and coordinate efforts to monitor and
7 quantify benefits of best management practices on agricultural lands,
8 and better understand values and motivations of landowners to
9 implement voluntary incentive programs.

10 (6) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to support the continued
13 development of the disaster assistance program established in RCW
14 89.08.645, to provide short-term financial support for farmers and
15 ranchers during disasters. Funding must be prioritized for farmers
16 and ranchers who are the most economically vulnerable.

17 (7) \$1,420,000 of the public works assistance account—state
18 appropriation is provided solely to support monitoring and reporting
19 efforts necessary to evaluate the implementation and effectiveness of
20 voluntary stewardship program work plans.

21 (8) \$8,533,000 of the public works assistance account—state
22 appropriation is provided solely for implementation of the voluntary
23 stewardship program. This amount may not be used to fund agency
24 indirect and administrative expenses.

25 (9) \$5,100,000 of the climate commitment account—state
26 appropriation is provided solely for grants through the sustainable
27 farms and fields program for organic agricultural waste and
28 greenhouse gas emissions reduction through climate-smart livestock
29 management. Of the amounts provided in this subsection:

30 (a) The commission may grant up to \$3,000,000 for technical and
31 financial assistance to increase implementation of climate-smart
32 livestock management, alternative manure management, and other best
33 management practices to reduce greenhouse gas emissions and increase
34 carbon sequestration.

35 (b) The commission may grant up to \$2,000,000 for research on, or
36 demonstration of, projects with greenhouse gas reduction benefits.

37 (c) When funding for specific technologies, including anaerobic
38 digesters, the commission must enter into appropriate agreements to
39 support the state's interest in advancing innovation solution to

1 decarbonize while ensuring compliance with Article VIII, section 5
2 and Article XII, section 9 of the state Constitution.

3 (d) The commission must submit a report summarizing the grants
4 awarded and the likely annual greenhouse gas emission reductions
5 achieved as a result to the appropriate committees of the legislature
6 by December 1, 2024.

7 (10) \$23,000 of the natural climate solutions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1170 (climate response strategy).

10 (11) \$379,000 of the public works assistance account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5353 (voluntary stewardship program).

13 (12) The commission must report to and coordinate with the
14 department of ecology to track expenditures from climate commitment
15 act accounts, as defined and described in RCW 70A.65.300 and section
16 302(13) of this act.

17 (13) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to the King county
20 conservation district to reduce the impacts of artificial lighting on
21 or near the water on the behavior of salmon and other aquatic life in
22 Lake Sammamish and Lake Washington. The grant funding may be used
23 for:

24 (a) Research, including quantifying light intensities and
25 conducting field studies of fish behavior;

26 (b) Community education, engagement, and technical assistance;
27 and

28 (c) Development of model lighting ordinances.

29 (14) \$2,000,000 of the natural climate solutions account—state
30 appropriation is provided solely to develop and implement an
31 educational communication plan to the general public and landowners
32 in urban, suburban, rural, agricultural, and forested areas regarding
33 the importance of riparian buffers and the actions they can take to
34 protect and enhance these critical areas.

35 (15) \$200,000 of the climate commitment account—state
36 appropriation is provided solely for the commission to conduct an
37 evaluation of the current contribution that organic and climate smart
38 agriculture makes toward Washington's climate response goals, what
39 potential there is for increasing this contribution, and how

1 additional investments will help realize this potential, while
2 supporting resiliency. The commission must include the departments of
3 agriculture and ecology and other relevant state agencies, Washington
4 state university, conservation districts, tribal governments,
5 nongovernmental organizations, and other relevant stakeholders who
6 will participate in the evaluation. The commission must submit a
7 report of its findings and recommendation to the appropriate
8 committees of the legislature by May 1, 2025.

9 (16) \$10,000,000 of the natural climate solutions account—state
10 appropriation is provided solely for the commission to provide grants
11 to local government and private landowners for fire wise projects to
12 reduce forest fuel loading in areas deemed a high hazard for
13 potential wildfire.

14 (17) \$200,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for staffing to support administrative
16 operations of the commission. The commission will adopt an
17 administrative rate policy for funding indirect support costs for
18 future programmatic operating budget requests.

19 (18) \$500,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for post wildfire recovery actions in
21 central Klickitat conservation district and eastern Klickitat
22 conservation district to provide technical assistance and conduct
23 fire recovery activities such as seeding, weed control, dozer line
24 repair, forest health, and shrub steppe restoration, on areas that
25 are necessary for public resource protection.

26 **Sec. 1304.** 2024 c 376 s 308 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29	General Fund—State Appropriation (FY 2024).	\$162,299,000
30	General Fund—State Appropriation (FY 2025).	(\$183,753,000)
31		<u>\$184,358,000</u>
32	General Fund—Federal Appropriation.	(\$160,011,000)
33		<u>\$160,100,000</u>
34	General Fund—Private/Local Appropriation.	(\$70,020,000)
35		<u>\$70,032,000</u>
36	Climate Commitment Account—State Appropriation.	\$3,398,000
37	Natural Climate Solutions Account—State	
38	Appropriation.	\$5,748,000

1	ORV and Nonhighway Vehicle Account—State	
2	Appropriation.	\$696,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation.	((\$14,124,000))
5		<u>\$14,150,000</u>
6	Recreational Fisheries Enhancement Account—State	
7	Appropriation.	((\$3,756,000))
8		<u>\$3,820,000</u>
9	Salmon Recovery Account—State Appropriation.	\$3,000,000
10	Warm Water Game Fish Account—State Appropriation.	\$3,088,000
11	Eastern Washington Pheasant Enhancement Account—	
12	State Appropriation.	((\$675,000))
13		<u>\$391,000</u>
14	Limited Fish and Wildlife Account—State	
15	Appropriation.	((\$36,947,000))
16		<u>\$37,023,000</u>
17	Special Wildlife Account—State Appropriation.	\$2,925,000
18	Special Wildlife Account—Federal Appropriation.	\$531,000
19	Special Wildlife Account—Private/Local Appropriation.	((\$3,842,000))
20		<u>\$3,852,000</u>
21	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
22	Ballast Water and Biofouling Management Account—	
23	State Appropriation.	\$10,000
24	Regional Fisheries Enhancement Salmonid Recovery	
25	Account—Federal Appropriation.	\$5,001,000
26	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
27	Aquatic Invasive Species Management Account—State	
28	Appropriation.	\$1,157,000
29	Model Toxics Control Operating Account—State	
30	Appropriation.	\$7,724,000
31	Fish, Wildlife, and Conservation Account—State	
32	Appropriation.	((\$83,975,000))
33		<u>\$84,260,000</u>
34	Forest Resiliency Account—State Appropriation.	\$4,000,000
35	Oyster Reserve Land Account—State Appropriation.	\$524,000
36	TOTAL APPROPRIATION.	((\$759,149,000))
37		<u>\$760,032,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,777,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,777,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to grant to the northwest Indian
6 fisheries commission for hatchery operations that are prioritized to
7 increase prey abundance for southern resident orcas, including
8 \$200,000 per fiscal year for tagging and marking costs, and the
9 remainder to grant to tribes in the following amounts per fiscal
10 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
11 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
12 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
13 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
14 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
15 Lummi Nation.

16 (2) \$330,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$330,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to provide to
19 the Yakama Nation for hatchery operations that are prioritized to
20 increase prey abundance for southern resident orcas.

21 (3) \$175,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$175,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to grant to public utility
24 districts for additional hatchery production that is prioritized to
25 increase prey abundance for southern resident orcas.

26 (4) \$217,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$467,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to pay for emergency fire
29 suppression costs. These amounts may not be used to fund agency
30 indirect and administrative expenses.

31 (5) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a state match to support the
34 Puget Sound nearshore partnership between the department and the
35 United States army corps of engineers.

36 (6) (a) \$6,082,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$6,082,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to implement eradication and control measures on European

1 green crabs through coordination and grants with partner
2 organizations. The department must provide quarterly progress reports
3 on the success and challenges of the measures to the appropriate
4 committees of the legislature.

5 (b) The department must develop a comprehensive long-term plan
6 for Washington's response to European green crab. The plan must
7 identify where permanent trapping efforts should occur, where
8 efficiencies over current operations may be achieved, which agencies,
9 tribes, or organizations require ongoing funding to support the
10 state's eradication and control measures, and the potential for
11 federal funding for control efforts, and include a recommended
12 funding level to implement the plan in the 2025-2027 fiscal biennium.
13 The plan shall be submitted to the governor and legislature by
14 October 1, 2024.

15 (7) \$403,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$377,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to develop conflict mitigation
18 strategies for wolf recovery and staff resources in northeast
19 Washington for response to wolf-livestock conflicts. The department
20 shall not hire contract range riders in northeast Washington unless
21 there is a gap in coverage from entities funded through the northeast
22 Washington wolf-livestock management grant program as provided in RCW
23 16.76.020. No contract riders shall be deployed in areas already
24 sufficiently covered by other riders. The department must focus on
25 facilitating coordination with other entities providing conflict
26 deterrence, including range riding, and technical assistance to
27 livestock producers in order to minimize wolf-livestock issues in the
28 Kettle Range and other areas of northeast Washington with existing or
29 emerging chronic conflict. The department is discouraged from the use
30 of firearms from helicopters for removing wolves.

31 (8) \$852,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to provide additional capacity to the attorney general's
35 office to prosecute environmental crimes. The department must provide
36 an annual report by December 1st of each year, to the appropriate
37 committees of the legislature, on the progress made in prosecuting
38 environmental crimes.

1 (9) \$753,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$753,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for expanded management of
4 pinniped populations on the lower Columbia river and its tributaries
5 with the goal of increasing chinook salmon abundance and prey
6 availability for southern resident orcas.

7 (10) \$470,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$470,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to expand
10 efforts to survey the diets of seals and sea lions in the Salish sea
11 and identify nonlethal management actions to deter them from preying
12 on salmon and steelhead.

13 (11) \$518,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$519,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to continue
16 to provide policy and scientific support to the department of ecology
17 regarding surface and groundwater management issues as part of
18 implementing chapter 90.94 RCW streamflow restoration.

19 (12) \$4,096,000 of the model toxics control operating account—
20 state appropriation is provided solely to analyze salmon contaminants
21 of emerging concern (CEC), including substances such as 6PPD-quinone
22 and polychlorinated biphenyls (PCB) in already collected tissue
23 samples. This research will accelerate recovery and protection by
24 identifying the location and sources of CEC exposure.

25 (13) \$130,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for an external facilitator to
28 seek solutions through a collaborative process using the department's
29 wolf advisory group.

30 (14) \$194,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$194,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to update and
33 maintain rule making related to chapter 77.57 RCW, fishways, flow,
34 and screening.

35 (15) \$822,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$822,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to monitor recreational
38 steelhead spawning and harvest in freshwater streams and rivers in
39 Puget Sound.

1 (16) \$2,714,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for additional law enforcement
3 officers for marine and freshwater fisheries compliance and a patrol
4 vessel dedicated to coastal operations.

5 (17) \$509,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$305,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to monitor recreational
8 shellfish harvests, monitor intertidal and crustacean fisheries,
9 address emerging environmental issues, maintain a new data management
10 infrastructure, and develop a disease and pest management program to
11 protect shellfish fisheries in the Puget Sound.

12 (18) \$360,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$224,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to complete
15 and maintain a statewide prioritization of fish passage barriers in
16 collaboration with regional salmon recovery organizations.

17 (19) \$997,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$997,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to continue the assessment of
20 riparian ecosystems. The assessment must include identifying common
21 statewide definitions of terms for riparian usage, recommendations to
22 improve data sharing, and identifying any gaps in vegetated cover
23 relative to a science-based standard for a fully functioning riparian
24 ecosystem and comparing the status and gaps to water temperature
25 impairments, known fish passage barriers, and status of salmonid
26 stocks.

27 (20) \$419,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for the Lummi Nation to make
29 infrastructure updates at the Skookum hatchery.

30 (21) \$285,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$285,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to manage electronic tracked
33 crab fishery gear to avoid whale entanglements during their migration
34 as the agency develops a conservation plan to submit for an
35 endangered species act incidental take permit.

36 (22) \$480,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$435,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to equip officers with body worn
39 cameras to advance public safety.

1 (23) \$158,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$163,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Engrossed
4 Substitute Senate Bill No. 5371 (orca vessel protection).

5 (24) \$3,000,000 of the salmon recovery account—state
6 appropriation is provided solely for pass-through to tribes of the
7 upper Columbia river to support reintroduction of Chinook salmon
8 above Grand Coulee and Chief Joseph dams.

9 (25) \$741,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$741,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for operation and maintenance
12 capacity and technical assistance for state fish passage facilities.

13 (26) \$948,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$948,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to continue operations of the
16 Toutle and Skamania hatcheries.

17 (27) \$283,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$283,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to create a statewide data
20 management system with the department of natural resources and the
21 state parks and recreation commission to make informed management
22 decisions that meet conservation goals for public lands. The agencies
23 will also collaborate with tribal governments to ensure cultural
24 resources and cultural practices are considered and incorporated into
25 management plans.

26 (28) \$385,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$385,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to increase wildlife conflict
29 specialists to address crop damage, dangerous wildlife interactions,
30 and conflict preventative education and outreach.

31 (29) \$430,000 of the general fund—state appropriation for fiscal
32 year 2024, \$430,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$3,564,000 of the natural climate solutions
34 account—state appropriation are provided solely to increase capacity
35 in three aspects of the department's mission most vulnerable to
36 climate change including species recovery planning, providing
37 technical assistance, permitting, and planning support, and managing
38 agency lands and infrastructure.

1 (30) \$1,752,000 of the climate commitment account—state
2 appropriation is provided solely for the first phase of the
3 department's sustainability plan, including advancing energy
4 efficiency and renewable energy projects, creating a commute trip
5 reduction program, and supporting foundational research and capacity-
6 building.

7 (31) \$4,000,000 of the forest resiliency account—state
8 appropriation and \$2,000,000 of the natural climate solutions account
9 —state appropriation are provided solely to reduce severe wildfire
10 risk and increase forest resiliency through fuels reduction,
11 thinning, fuel break creation, and prescribed burning on agency
12 lands. The amounts provided in this subsection may not be used to
13 fund agency indirect and administrative expenses. If Initiative
14 Measure No. 2117 is approved in the 2024 general election, upon the
15 effective date of the measure, funds from the consolidated climate
16 account may not be used for the purposes in this subsection.

17 (32)(a) \$7,905,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$15,095,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 protection, recovery, and restoration of biodiversity, the recovery
21 of threatened and endangered species, and a review of the department
22 of fish and wildlife. Examples include habitat protection and
23 restoration, technical assistance for growth management act planning,
24 fish passage improvements, conservation education, scientific
25 research for species and ecosystem protection, and similar
26 activities. Funding in this subsection may include pass-throughs to
27 public, nonprofit, academic, or tribal entities for the purposes of
28 this subsection.

29 (b) Of the amounts provided in this subsection, \$205,000 of the
30 general fund—state appropriation for fiscal year 2024 and \$95,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely for a grant to the Ruckelshaus center for a review of
33 the department of fish and wildlife, as referenced in (a) of this
34 subsection. The review must focus on the department's efforts to
35 fulfill its obligations as the trustee of state fish and wildlife on
36 behalf of all current and future Washingtonians, to meet the mixed
37 goals of the mandate set forth in RCW 77.04.012, and to respond to
38 the equity principles articulated in RCW 43.06D.020. The review must
39 explore the following areas and recommend changes as appropriate:

1 (i) The department's ability to meet threats created by climate
2 change and biodiversity loss;

3 (ii) An alignment of mandate with the department's responsibility
4 as a public trustee;

5 (iii) The department's governance structure;

6 (iv) The department's funding model; and

7 (v) Accountability and transparency in department decision making
8 at both the commission and management levels.

9 (c) Within this scope, the Ruckelshaus center must also examine
10 the following areas and provide recommendations as appropriate:

11 (i) Fish and wildlife commission structure, composition, duties,
12 and compensation;

13 (ii) Influence on the department by special interest groups;

14 (iii) The process by which the department uses science and social
15 values in its decision making;

16 (iv) Outreach and involvement of Washington citizens who have
17 historically been excluded from fish and wildlife decisions,
18 including nonconsumptive users and marginalized communities;

19 (v) The department's adherence to state laws, including the state
20 environmental policy act and the public records act; and

21 (vi) Any other related issues that arise during the review.

22 (d) Based on the results of the review, the Ruckelshaus center
23 must provide options for making changes to the department's mandate
24 and governance structure as deemed necessary to improve the
25 department's ability to function as a trustee for state fish and
26 wildlife.

27 (e) The Ruckelshaus center must submit a report to the
28 appropriate committees of the legislature by December 1, 2024.

29 (33) \$101,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$24,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a contract with a nonprofit
32 organization that operates a zoological garden in King county and
33 that has developed an educators' toolkit for nature play programming
34 for youth in communities historically excluded from nature
35 experiences to provide inclusive nature-based programming statewide
36 to children from racially, ethnically, and culturally diverse
37 backgrounds.

38 (34) \$310,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$160,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to perform
2 the following tasks related to net ecological gain:

3 (a) Of the amount provided in this subsection, \$160,000 in fiscal
4 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
5 the department to facilitate a work group focused on developing a net
6 ecological gain implementation framework.

7 (i) Participation in the work group is as follows:

8 (A) The work group must include representatives from the
9 department, the department of commerce, the department of ecology,
10 and the department of transportation; and

11 (B) The work group may include representatives from, and
12 consultation with, as appropriate, other state agencies, federally
13 recognized Indian tribes, local governments, and other relevant
14 stakeholders.

15 (ii) The work group is responsible for accomplishing the
16 following tasks:

17 (A) Define net ecological gain criteria;

18 (B) Create monitoring and assessment criteria related to net
19 ecological gain;

20 (C) Develop an assessment model to evaluate and quantify
21 contributions to overall net ecological gain;

22 (D) Consider the geographic scale at which net ecological gain
23 criteria may be effectively applied;

24 (E) Provide budget and policy recommendations for net ecological
25 gain to the legislature and to the office of financial management;

26 (F) Identify existing state-administered or state-funded programs
27 and projects that:

28 (I) Already contribute to net ecological gain;

29 (II) Can or should give funding priority to funding applicants
30 that commit to incorporating net ecological gain principles; and

31 (III) Programs and projects that can or should have a net
32 ecological gain requirement in the future; and

33 (G) Generate interim recommendations for a project to serve as a
34 net ecological gain proof of concept within a county that chooses to
35 adopt a net ecological gain standard.

36 (iii) The department may contract with an independent entity to
37 facilitate the work group, including the tasks identified in (b) of
38 this subsection.

39 (iv) The work group must submit an interim and final report of
40 its work, including any budget and policy recommendations, to the

1 office of financial management and the appropriate committees of the
2 legislature no later than June 30, 2024, and June 30, 2025.

3 (b) Of the amount provided in this subsection, \$150,000 in fiscal
4 year 2024 is provided solely for the department to contract with an
5 independent entity to perform the following tasks:

6 (i) Review existing grant programs; and

7 (ii) Make recommendations on the potential addition of net
8 ecological gain into grant prioritization criteria.

9 (35)(a) \$700,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$700,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely to initiate a demonstration
12 project to contribute to rebuilding of salmon runs in the Lake
13 Washington basin through suppression of predatory fish species. The
14 project shall include:

15 (i) Removal of nonnative species and northern pike minnow using
16 trap, nets, or other means;

17 (ii) Assessment of the benefits of reduced predator abundance on
18 juvenile salmon survival; and

19 (iii) Assessment of the recreational fishing rules that were
20 implemented in 2020 in the Lake Washington basin.

21 (b) An interim report on the demonstration project must be
22 provided to the appropriate committees of the legislature by December
23 1, 2024.

24 (36) \$270,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$57,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1085 (plastic pollution).

28 (37) \$184,000 of the natural climate solutions account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1170 (climate response strategy).

31 (38) \$1,026,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1181 (climate change/planning).

34 (39) \$620,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1216 (clean energy siting).

37 (40) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (41) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the department to enter into
5 individual damage prevention contract agreements for the use of
6 hiring range riders for proactive wolf-livestock conflict deterrence
7 outside of the service area of the northeast Washington wolf-
8 livestock management grant program as provided in RCW 16.76.020.

9 (42) \$175,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$175,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a conflict resolution
12 process mediated by the federal mediation and conciliation service.
13 This funding must be used by the department to facilitate meetings
14 between Skagit tribes, drainage and irrigation districts, and state
15 and federal resource agencies and support the technical work
16 necessary to resolve conflict. Invited parties must include the
17 national marine fisheries service, Washington state department of
18 agriculture, Washington state department of fish and wildlife,
19 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
20 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
21 consortium LLC. A report documenting meeting notes, points of
22 resolution, and recommendations must be provided to the legislature
23 no later than June 30, 2025.

24 (43) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to evaluate the abundance and
27 distribution of white and green sturgeon on the Washington coast and
28 Puget Sound tributaries and to evaluate genetic relatedness with
29 Columbia and Fraser river sturgeon populations. The funding is also
30 provided to increase monitoring of the abundance and distribution of
31 eulachon to use the information as a baseline for sturgeon and
32 eulachon management plans.

33 (44) \$235,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$409,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to the department of fish and
36 wildlife to proactively survey for wildlife disease risks and provide
37 action plans and management for healthy wildlife in Washington.

38 (45) \$325,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for a contract with a nonprofit

1 organization that operates a zoological garden in King county for the
2 purpose of an outreach campaign on pollinator health issues. The
3 pollinator outreach campaign is intended to further the mission of
4 the department's pollinator conservation efforts and the department
5 of agriculture's pollinator health task force goals.

6 (46) Within amounts provided in this section, but not to exceed
7 \$20,000, the department must prioritize derelict and abandoned crab
8 pot removal in north Hood Canal.

9 (47) \$1,175,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,175,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to continue to restore shrubsteppe habitat and associated
13 wildlife on public lands as well as private lands by landowners who
14 are willing to participate. The restoration effort must be
15 coordinated with other natural resource agencies and interested
16 stakeholders.

17 (48) \$5,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$5,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to continue to
20 address the maintenance backlog associated with providing recreation
21 on lands managed by the department. Allowable uses include, but are
22 not limited to, maintenance, repair, or replacement of trails, toilet
23 facilities, roads, parking lots, campgrounds, picnic sites, water
24 access areas, signs, kiosks, and gates. The department is encouraged
25 to partner with nonprofit organizations in the maintenance of public
26 lands.

27 (49) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (50) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for grants to commercial fishers
34 to modify fishing gear in order to facilitate participation in the
35 emerging commercial fishery in the lower Columbia river, and to fund
36 staffing and supplies needed to monitor the emerging commercial
37 fishery on the lower Columbia river. The purpose of the grants to
38 modify fishing gear is to support the state's efforts to develop
39 fishing tools that allow for increased harvest of hatchery fish while

1 minimizing impacts to salmonid species listed as threatened or
2 endangered under the federal endangered species act. The department
3 must provide a report of goods and services purchased with grant
4 funds to the appropriate committees of the legislature by June 30,
5 2025.

6 (51) \$1,657,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for habitat recovery and
8 restoration work on agency owned and managed lands damaged from
9 wildfires.

10 (52) \$443,000 of the general fund—state appropriation for fiscal
11 year 2024, \$6,313,000 of the general fund—state appropriation for
12 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
13 state appropriation, and \$196,000 of the fish, wildlife, and
14 conservation account—state appropriation are provided solely for
15 additional safety capacity in each region, development of a
16 technology solution for training requirements, increased support to
17 remote employees, and a third-party review of the agency safety
18 program.

19 (53) \$403,000 of the general fund—state appropriation for fiscal
20 year 2025 and \$42,000 of the general fund—private/local appropriation
21 are provided solely for two new positions to support statewide fish
22 health through veterinary services and maintenance support for the
23 fish marking trailer fleet.

24 (54) \$224,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely to conduct up to four community bear
26 hazard assessments in communities with historical high levels of
27 human-bear conflict. The department must submit a report to the
28 appropriate committees of the legislature with initial funding
29 recommendations to prioritize and implement the bear hazard
30 assessments by December 31, 2024.

31 (55) \$1,810,000 of the general fund—state appropriation for
32 fiscal year 2025 and \$1,810,000 of the general fund—federal
33 appropriation are provided solely for monitoring and response efforts
34 for invasive quagga mussels, which were discovered on the Snake river
35 in Idaho in July 2023. Possible activities include coordination with
36 tribal, federal, regional, state, and local entities, watercraft
37 inspections and decontamination, equipment and training, monitoring
38 of potential residential and commercial pathways, and public

1 outreach. Matching federal funds are anticipated from a United States
2 army corps of engineers invasive mussel cost-share program.

3 (56) \$100,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to an organization based in
5 Friday harbor that is focused on orcas and proposes to fill knowledge
6 gaps through conservation research, arm policymakers with the latest
7 available science, and engage the public with accessible information
8 to:

9 (a) Use scent detection dogs to noninvasively collect fecal
10 material to monitor and track the health of southern resident killer
11 whales, including reproductive health, nutrition, and impacts from
12 pollutants; and

13 (b) Coordinate with the department on relevant research, as
14 appropriate.

15 (57) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for elk management in the Skagit valley
17 in cooperation with affected tribes and landowners. Authorized
18 expenditures include, but are not limited to, mitigation of the
19 impacts of elk on agricultural crop production through elk fencing
20 and related equipment, replacement seed and fertilizer to offset
21 losses caused by elk, and elk deterrent equipment.

22 (58) \$222,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute House
24 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
25 June 30, 2024, the amount provided in this subsection shall lapse.

26 (59) \$801,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the department to rebuild an
28 Autofish marking system.

29 (60) \$184,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$650,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
33 amounts provided in this subsection, \$50,000 in fiscal year 2025 is
34 provided for a grant to the Yakama nation for participation in an elk
35 collaring pilot project. If the bill is not enacted by June 30, 2024,
36 the amounts provided in this subsection shall lapse.

37 **Sec. 1305.** 2024 c 376 s 309 (uncodified) is amended to read as
38 follows:

1 **FOR THE PUGET SOUND PARTNERSHIP**

2	General Fund—State Appropriation (FY 2024).	\$9,217,000
3	General Fund—State Appropriation (FY 2025).	(\$9,288,000)
4		<u>\$8,858,000</u>
5	General Fund—Federal Appropriation.	\$32,043,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$1,504,000
8	Model Toxics Control Operating Account—State	
9	Appropriation.	\$1,351,000
10	TOTAL APPROPRIATION.	(\$53,403,000)
11		<u>\$52,973,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) By October 15, 2024, the Puget Sound partnership shall
15 provide the governor and appropriate legislative fiscal committees a
16 single, prioritized list of state agency 2025-2027 capital and
17 operating budget requests related to Puget Sound recovery and
18 restoration.

19 (2) \$14,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 1170 (climate response strategy).

22 (3) \$350,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the partnership to implement
25 shipping noise reduction initiatives and monitoring programs in the
26 Puget Sound, in coordination with Canadian and United States
27 authorities. The partnership must contract with Washington maritime
28 blue in order to establish and administer the quiet sound program to
29 better understand and reduce the cumulative effects of acoustic and
30 physical disturbance from large commercial vessels on southern
31 resident orcas throughout their range in Washington state. Washington
32 maritime blue will support a quiet sound leadership committee and
33 work groups that include relevant federal and state agencies, ports,
34 industry, research institutions, and nongovernmental organizations
35 and consult early and often with relevant federally recognized
36 tribes.

37 **Sec. 1306.** 2024 c 376 s 310 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

2	General Fund—State Appropriation (FY 2024)	\$180,560,000
3	General Fund—State Appropriation (FY 2025)	(\$159,163,000)
4		<u>\$202,934,000</u>
5	General Fund—Federal Appropriation	(\$98,151,000)
6		<u>\$117,327,000</u>
7	General Fund—Private/Local Appropriation	(\$6,054,000)
8		<u>\$7,009,000</u>
9	Access Road Revolving Nonappropriated Account—State	
10	Appropriation	\$108,000
11	Climate Commitment Account—State Appropriation	\$12,682,000
12	Derelict Structure Removal Account—State	
13	Appropriation	\$325,000
14	Forest Development Account—State Appropriation	\$58,600,000
15	Forest Fire Protection Assessment Nonappropriated	
16	Account—State Appropriation	\$88,000
17	Forest Health Revolving Nonappropriated Account—	
18	State Appropriation	\$106,000
19	Natural Climate Solutions Account—State	
20	Appropriation	\$40,164,000
21	Natural Resources Federal Lands Revolving	
22	Nonappropriated Account—State Appropriation	\$6,000
23	ORV and Nonhighway Vehicle Account—State	
24	Appropriation	\$7,995,000
25	State Forest Nursery Revolving Nonappropriated	
26	Account—State Appropriation	\$34,000
27	Surveys and Maps Account—State Appropriation	\$2,381,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation	\$21,933,000
30	Resource Management Cost Account—State Appropriation . .	\$123,297,000
31	Surface Mining Reclamation Account—State	
32	Appropriation	\$4,717,000
33	Disaster Response Account—State Appropriation	\$23,642,000
34	Forest and Fish Support Account—State Appropriation . . .	\$12,687,000
35	Aquatic Land Dredged Material Disposal Site Account—	
36	State Appropriation	\$405,000
37	Natural Resources Conservation Areas Stewardship	
38	Account—State Appropriation	\$212,000
39	Forest Practices Application Account—State	

1	Appropriation.	\$2,189,000
2	Air Pollution Control Account—State Appropriation.	\$922,000
3	Model Toxics Control Operating Account—State	
4	Appropriation.	\$2,774,000
5	Wildfire Response, Forest Restoration, and Community	
6	Resilience Account—State Appropriation.	\$120,277,000
7	Derelict Vessel Removal Account—State Appropriation.	\$10,649,000
8	Community Forest Trust Account—State Appropriation.	\$52,000
9	Agricultural College Trust Management Account—State	
10	Appropriation.	\$4,432,000
11	TOTAL APPROPRIATION.	(\$894,605,000)
12		<u>\$958,507,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,857,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,857,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to carry out
18 the forest practices adaptive management program pursuant to RCW
19 76.09.370 and the May 24, 2012, settlement agreement entered into by
20 the department and the department of ecology. Scientific research
21 must be carried out according to the master project schedule and work
22 plan of cooperative monitoring, evaluation, and research priorities
23 adopted by the forest practices board.

24 (2) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the small forest landowner
27 office, in order to restore staffing capacity reduced during the
28 great recession and to support small forest landowners, including
29 assistance related to forest and fish act regulations.

30 (3) \$1,583,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,515,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for deposit into the
33 agricultural college trust management account and are provided solely
34 to manage approximately 70,700 acres of Washington State University's
35 agricultural college trust lands.

36 (4) \$88,617,000 of the general fund—state appropriation for
37 fiscal year 2024, ~~(\$60,883,000)~~ \$104,982,000 of the general fund—
38 state appropriation for fiscal year 2025, and \$16,050,000 of the
39 disaster response account—state appropriation are provided solely for

1 emergency response, including fire suppression. The department shall
2 provide a monthly report to the office of financial management and
3 the appropriate fiscal and policy committees of the legislature with
4 an update of fire suppression costs incurred and the number and type
5 of wildfires suppressed.

6 (5) \$5,647,000 of the general fund—state appropriation for fiscal
7 year 2024, \$8,470,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$330,000 of the disaster response account—state
9 appropriation are provided solely for indirect and administrative
10 expenses related to fire suppression.

11 (6) \$5,500,000 of the forest and fish support account—state
12 appropriation is provided solely for outcome-based performance
13 contracts with tribes to participate in the implementation of the
14 forest practices program. Contracts awarded may only contain indirect
15 costs set at or below the rate in the contracting tribe's indirect
16 cost agreement with the federal government. Of the amount provided in
17 this subsection, \$500,000 is contingent upon receipts under RCW
18 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
19 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
20 biennium, an amount equivalent to the difference between actual
21 receipts and \$8,500,000 shall lapse.

22 (7) Consistent with the recommendations of the *Wildfire*
23 *Suppression Funding and Costs (18-02)* report of the joint legislative
24 audit and review committee, the department shall submit a report to
25 the governor and legislature by December 1, 2023, and December 1,
26 2024, describing the previous fire season. At a minimum, the report
27 shall provide information for each wildfire in the state, including
28 its location, impact by type of land ownership, the extent it
29 involved timber or range lands, cause, size, costs, and cost-share
30 with federal agencies and nonstate partners. The report must also be
31 posted on the agency's website.

32 (8) \$4,206,000 of the aquatic land enhancement account—state
33 appropriation is provided solely for the removal of creosote pilings
34 and debris from the marine environment and to continue monitoring
35 zooplankton and eelgrass beds on state-owned aquatic lands managed by
36 the department. Actions will address recommendations to recover the
37 southern resident orca population and to monitor ocean acidification
38 as well as help implement the Puget Sound action agenda.

1 (9) \$279,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$286,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to \$100 per year, per site, per lessee. The
8 legislature makes this appropriation to fulfill the remaining costs
9 of the leases at market rate per RCW 79.13.510.

10 (10) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$3,280,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the
13 department to collect and refresh statewide lidar data.

14 (11) \$1,200,000 of the resource management cost account—state
15 appropriation is provided solely for the agency to pursue
16 opportunities to provide workforce housing on state trust lands.

17 (12)(a) \$1,500,000 of the natural climate solutions account—state
18 appropriation is provided solely for the department, in close
19 collaboration with the department of ecology, to convene a group
20 composed of a balanced representation of experts and stakeholders to
21 conduct a state ecosystem services inventory and develop a state
22 lands ecosystem services asset plan. The plan must outline how state
23 lands under the department's jurisdiction can be monetized, including
24 ecosystem services credits, and utilized to reduce the overall
25 greenhouse emissions, or increase greenhouse gas sequestration and
26 storage, in the state, including both public and private emissions.

27 (b) In developing the plan, the department must:

28 (i) Conduct a resource and asset inventory to identify all state-
29 owned or controlled lands under its jurisdiction that could be
30 eligible or utilized in ecosystem services credits, including carbon
31 offset markets;

32 (ii) Explore opportunities for the department to utilize its
33 inventoried proprietary assets in offering ecosystem services
34 credits, including carbon offset credits, both under the regulatory
35 offset programs, such as the one established under RCW 70A.65.170,
36 and existing or future voluntary, private ecosystem service markets,
37 including carbon offset programs;

1 (iii) Develop a marginal cost abatement model to inform highest
2 and best use of state assets in ecosystem services markets, including
3 carbon markets;

4 (iv) Conduct a needs assessment in relation to marketing state-
5 owned carbon assets on state lands under the department's
6 jurisdiction to third party developers, including a proposed
7 implementation plan and recommendations for plan execution;

8 (v) Identify any known or suspected policy or regulatory
9 limitations to the formation and full execution of the ecosystem
10 services inventory and asset plan identified above;

11 (vi) Create an implementation plan for a virtual dashboard where
12 public and private sector participants in regulatory or voluntary
13 carbon markets can locate the inventory created under this
14 subsection, understand the marginal cost abatement model, and locate
15 any requests for proposals from state asset-involved carbon projects
16 on lands under the department's jurisdiction; and

17 (vii) Make recommendations for the creation of an ecosystems
18 services equity and innovation account that includes:

19 (A) New modes of ecosystem services; and

20 (B) Identification of new or different beneficiaries of carbon
21 investments that increase the participation of historically
22 marginalized groups in ecosystem service opportunities.

23 (c) The department must report its progress and findings under
24 this subsection to the legislature no later than December 31, 2024.

25 (13) \$3,166,000 of the natural climate solutions account—state
26 appropriation is provided solely for silvicultural treatments on
27 forested trust lands in western Washington to support maintenance of
28 healthy, resilient forests as a critical component of climate
29 adaptation and mitigation efforts.

30 (14) \$2,185,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,705,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for increased
33 law enforcement capacity on agency managed lands, to develop a
34 statewide recreation plan, and to jointly create a statewide data
35 management system with the Washington department of fish and wildlife
36 and the state parks and recreation commission to make informed
37 management decisions that meet conservation goals for public lands.
38 The agencies will also collaborate with tribal governments to ensure

1 cultural resources and cultural practices are considered and
2 incorporated into management plans.

3 (15) \$2,066,000 of the natural climate solutions account—state
4 appropriation is provided solely for the agency to develop a
5 comprehensive strategy to tackle barriers to reforestation, including
6 through expanding seed collection, increasing the capacity of the
7 state's public nursery, and addressing workforce needs.

8 (16) \$2,864,000 of the natural climate solutions account—state
9 appropriation is provided solely for the agency to implement aspects
10 of their watershed resilience action plan for the Snohomish
11 watershed, including activities to support kelp and eelgrass
12 stewardship, a large woody debris program, aquatic restoration
13 grants, and culvert removal.

14 (17) \$5,991,000 of the natural climate solutions account—state
15 appropriation is provided solely for investment in urban forestry to
16 support reduction of negative environmental conditions such as heat,
17 flooding, and pollution and helping communities become greener,
18 cleaner, healthier, and more resilient.

19 (18) \$7,791,000 of the climate commitment account—state
20 appropriation is provided solely for the agency to analyze current
21 infrastructure and build a plan for the department to achieve its
22 greenhouse gas emission reduction targets.

23 (19) \$2,365,000 of the climate commitment account—state
24 appropriation is provided solely for the department to make
25 investments in education and training to bolster a statewide natural
26 resources workforce to support the health and resilience of
27 Washington's forests. Of this amount, \$800,000 is provided solely to
28 provide wildland fire management training to tribal communities and
29 members.

30 (20) \$3,356,000 of the natural climate solutions account—state
31 appropriation is provided solely to increase the agency's capacity to
32 provide active management of department of natural resources natural
33 areas.

34 (21) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement
37 account—state appropriation are provided solely for full-time and
38 seasonal crews from the Washington conservation corps and other corps
39 programs to conduct work benefiting the management of state managed

1 lands, including aquatic reserves management, natural areas
2 restoration and conservation, trail work, and forest resiliency
3 activities as well as other recreation and habitat projects with
4 agency partners.

5 (22) (a) \$475,000 of the general fund—state appropriation for
6 fiscal year 2024, \$253,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$62,000 of the model toxics control
8 operating account—state appropriation are provided solely for a
9 geoduck task force. Of the amounts provided in this subsection,
10 \$411,000 of the general fund—state appropriation for fiscal year 2024
11 and \$208,000 of the general fund—state appropriation for fiscal year
12 2025 are for the department's costs for the task force, and the
13 remaining amounts are for the department to provide to the department
14 of ecology, the department of fish and wildlife, and the Puget Sound
15 partnership for their projected costs for the task force.

16 (b) The task force must investigate opportunities to reduce
17 negative impacts to tribal treaty and state geoduck harvest and
18 promote long-term opportunities to expand or sustain geoduck harvest.
19 The task force must provide a report to the commissioner of public
20 lands and the legislature, in compliance with RCW 43.01.036, by
21 December 1, 2024, that includes analysis and recommendations related
22 to the following elements:

23 (i) The feasibility of intervention to enhance the wildstock of
24 geoduck, including reseeded projects;

25 (ii) Factors that are preventing areas from being classified for
26 commercial harvest of wildstock geoduck or factors that are leading
27 to existing wildstock geoduck commercial tract classification
28 downgrade, and recommendations to sustainably and cost-effectively
29 increase the number and area of harvestable tracts, including:

30 (A) Consideration of opportunities and recommendations presented
31 in previous studies and reports;

32 (B) An inventory of wastewater treatment plant and surface water
33 runoff point sources impacting state and tribal geoduck harvesting
34 opportunities within the classified commercial shellfish growing
35 areas in Puget Sound;

36 (C) A ranking of outfalls and point sources identified in
37 (b)(ii)(B) of this subsection prioritized for future correction to
38 mitigate downgraded classification of areas with commercial geoduck
39 harvest opportunity;

1 (D) An inventory of wildstock geoduck tracts that are most
2 impacted by poor water quality or other factors impacting
3 classification;

4 (E) Consideration of the role of sediment load and urban runoff,
5 and pathways to mitigate these impacts; and

6 (F) Recommendations for future actions to improve the harvest
7 quantity of wildstock geoduck and to prioritize areas that can attain
8 improved classification most readily, while considering the influence
9 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

10 (c) The commissioner of public lands must invite the following
11 representatives to participate in the task force:

12 (i) A representative of the department of natural resources, who
13 shall serve as the chair of the task force;

14 (ii) Representatives of tribes with treaty or reserved rights to
15 geoduck harvest in Washington state;

16 (iii) A representative of the department of ecology;

17 (iv) A representative of the department of health;

18 (v) A representative of the department of fish and wildlife;

19 (vi) A representative of the Puget Sound partnership; and

20 (vii) A representative of the academic community.

21 (d) The commissioner of public lands must appoint each
22 representative. The commissioner may invite and appoint other
23 individuals to the task force, not to exceed the number of seats of
24 tribal entities.

25 (e) Members of the task force may be reimbursed for travel
26 expenses as authorized in RCW 43.03.050 and 43.03.060.

27 (23) \$636,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$353,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1032 (wildfires/electric utilities).

31 (24) \$65,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$55,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Substitute
34 House Bill No. 1085 (plastic pollution).

35 (25) \$350,000 of the natural climate solutions account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1170 (climate response strategy).

1 (26) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1181 (climate change/planning).

4 (27) \$164,000 of the climate commitment account—state
5 appropriation is provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1216 (clean energy siting).

7 (28) \$591,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$552,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Substitute
10 Senate Bill No. 5433 (derelict aquatic structures).

11 (29) \$431,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$331,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Engrossed
14 Substitute House Bill No. 1498 (aviation assurance funding).

15 (30) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,822,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 implementation of Second Substitute House Bill No. 1578 (wildland
19 fire safety). Of the amounts provided in this subsection, \$322,000 of
20 the general fund—state appropriation for fiscal year 2025 is provided
21 solely for the agency to operate the post-fire debris flow program.

22 (31) The department must report to and coordinate with the
23 department of ecology to track expenditures from climate commitment
24 act accounts, as defined and described in RCW 70A.65.300 and section
25 302(13) of this act.

26 (32) \$1,000,000 of the model toxics control operating account—
27 state appropriation is provided solely for tire removal projects in
28 Puget Sound, with specific priority to remove tire reefs.

29 (33) \$321,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$427,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Senate
32 Bill No. 5390 (forestlands/safeharbor).

33 (34) \$70,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$30,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to advance
36 research and cooperation with governmental agencies of Finland and
37 Finnish organizations to implement sustainable forestry practices.
38 The department must report to the appropriate committees of the
39 legislature by June 30, 2024, on the use of the funds and the

1 research conducted and cooperation accomplished, and make
2 recommendations for further opportunities for collaboration.

3 (35) \$278,000 of the natural climate solutions account—state
4 appropriation is provided solely for the department to perform
5 coordination and monitoring related to Puget Sound kelp conservation
6 and recovery.

7 (36) \$312,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$313,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to coordinate
10 with the Olympic natural resources center to study emerging ecosystem
11 threats such as Swiss needlecast disease, fully implement the T3
12 watershed experiments on state trust lands, continue field trials for
13 long-term ecosystem productivity, and engage stakeholders through
14 learning-based collaboration. The department may expend up to \$30,000
15 in one fiscal year to conduct Swiss needlecast surveys.

16 (37) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to continue
19 the work specified in section 3291, chapter 413, Laws of 2019 to
20 assess public school seismic safety for school buildings not yet
21 assessed, focused on highest risk areas of the state as a priority.

22 (38) \$10,000,000 of the natural climate solutions account—state
23 appropriation is provided solely for the department to prepare
24 commercial thinning timber sales for the purposes of restoring
25 spotted owl and riparian habitat as specified in the 1997 state lands
26 habitat conservation plan, facilitating access to more timber volume
27 than is possible under normal operating funding and increasing carbon
28 sequestration. Thinning operations in designated spotted owl
29 management areas must be conducted in stands that do not yet meet
30 spotted owl habitat conditions. Thinning in riparian areas must
31 comply with department procedures for restoring riparian habitat
32 under the 1997 state lands habitat conservation plan.

33 (39) \$5,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to continue to
36 address the maintenance backlog associated with providing recreation
37 on lands managed by the department. Allowable uses include, but are
38 not limited to, maintenance, repair, or replacement of trails, toilet
39 facilities, roads, parking lots, campgrounds, picnic sites, water

1 access areas, signs, kiosks, and gates. The department is encouraged
2 to partner with nonprofit organizations in the maintenance of public
3 lands.

4 (40) \$175,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$175,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to implement
7 a pilot project to evaluate the costs and benefits of marketing and
8 selling specialty forest products including cedar salvage, alder, and
9 other hardwood products. The pilot project must include: Identifying
10 suitable areas for hardwood or cedar sales within the administrative
11 areas of the Olympic and Pacific Cascade regions, preparing and
12 conducting sales, and evaluating the costs and benefits from
13 conducting the sales.

14 (a) The pilot project must include an evaluation that:

15 (i) Determines if revenues from the sales are sufficient to cover
16 the costs of preparing and conducting the sales;

17 (ii) Identifies and evaluates factors impacting the sales,
18 including regulatory constraints, staffing levels, or other
19 limitations;

20 (iii) Compares the specialty sales to other timber sales that
21 combine the sale of cedar and hardwoods with other species;

22 (iv) Evaluates the bidder pool for the pilot sales and other
23 factors that impact the costs and revenues received from the sales;
24 and

25 (v) Evaluates the current and future prices and market trends for
26 cedar salvage and hardwood species.

27 (b) The department must work with affected stakeholders and
28 report to the appropriate committees of the legislature with the
29 results of the pilot project and make recommendations for any changes
30 to statute by June 30, 2025.

31 (41) \$857,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to implement
33 eradication and control measures on European green crabs on state-
34 owned aquatic lands and adjacent lands as appropriate. The department
35 must report to and coordinate with the department of fish and
36 wildlife to support the department of fish and wildlife's quarterly
37 progress reports to the legislature.

38 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state
39 appropriation for fiscal year 2025 and \$473,000 of the model toxics

1 control operating account—state appropriation are provided solely for
2 the department to develop an authorized target shooting range as an
3 alternative to dispersed shooting, lead a stakeholder-driven process
4 to identify potential additional locations for target shooting
5 ranges, and address lead pollution in known dispersed shooting sites.

6 (43) \$524,000 of the resource management cost account—state
7 appropriation is provided solely for the agency to supplement the
8 cost of the contract with the department of fish and wildlife for
9 biological geoduck survey work. Within existing appropriations, the
10 department must develop a proposal with the department of fish and
11 wildlife for the equitable and sustainable ongoing funding of this
12 work.

13 (44) \$593,000 of the natural climate solutions account—state
14 appropriation is provided solely for the department to conduct remote
15 sensing, stressor studies, and imagery and survey work of kelp
16 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage
17 the native kelp forest and eelgrass meadow health and conservation
18 plan. If Initiative Measure No. 2117 is approved in the 2024 general
19 election, upon the effective date of the measure, funds from the
20 consolidated climate account may not be used for the purposes in this
21 subsection.

22 (45) \$10,000,000 of the natural climate solutions account—state
23 appropriation is provided solely for forest treatments in areas where
24 they have the greatest potential to prevent wildfires and protect air
25 quality. If Initiative Measure No. 2117 is approved in the 2024
26 general election, upon the effective date of the measure, funds from
27 the consolidated climate account may not be used for the purposes in
28 this subsection.

29 (46) \$83,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5667 (forestry riparian easements). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (47) \$862,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse. Funds provided in this subsection may not be
39 expended or obligated prior to January 1, 2025. If Initiative Measure

1 No. 2117 is approved in the general election, the amount provided in
2 this subsection shall lapse upon the effective date of the measure.

3 (48) \$307,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed Senate
5 Bill No. 6120 (wildland urban interface). If the bill is not enacted
6 by June 30, 2024, the amount provided in this subsection shall lapse.

7 (49) \$300,000 of the model toxics control operating account—state
8 appropriation is provided solely for a grant for the removal of tires
9 containing 6PPD from docks serving floatplanes in salmon-bearing
10 waterways. Funds may be used to reduce the cost of conversion to
11 alternative products that are free of 6PPD.

12 **Sec. 1307.** 2024 c 376 s 311 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF AGRICULTURE**

15	General Fund—State Appropriation (FY 2024)	\$60,747,000
16	General Fund—State Appropriation (FY 2025)	(\$79,848,000)
17		<u>\$80,389,000</u>
18	General Fund—Federal Appropriation	(\$48,282,000)
19		<u>\$60,513,000</u>
20	General Fund—Private/Local Appropriation	\$193,000
21	Agricultural Pest and Disease Response Account—State	
22	Appropriation	\$1,000,000
23	Aquatic Lands Enhancement Account—State	
24	Appropriation	\$2,863,000
25	Climate Commitment Account—State Appropriation	\$7,376,000
26	Natural Climate Solutions Account—State	
27	Appropriation	\$261,000
28	Water Quality Permit Account—State Appropriation	\$73,000
29	Model Toxics Control Operating Account—State	
30	Appropriation	(\$13,822,000)
31		<u>\$13,829,000</u>
32	Northeast Washington Wolf-Livestock Management	
33	Nonappropriated Account—State Appropriation	\$1,600,000
34	Coronavirus State Fiscal Recovery Fund—Federal	
35	Appropriation	\$36,875,000
36	TOTAL APPROPRIATION	(\$252,940,000)
37		<u>\$265,719,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$18,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$17,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to continue
6 the we feed Washington program, a state alternative to the United
7 States department of agriculture farmers to families food box
8 program, and provide resources for hunger relief organizations.

9 (2) \$4,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for local food system
12 infrastructure and market access grants.

13 (3) \$4,992,000 of the general fund—state appropriation for fiscal
14 year 2024 and (~~(\$3,655,000)~~) \$4,105,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementing a *Popillia japonica* monitoring and eradication program
17 in central Washington.

18 (4) \$5,000,000 of the general fund—state appropriation for fiscal
19 year 2024, \$20,000,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal
21 recovery fund—federal appropriation are provided solely for
22 implementing the emergency food assistance program as defined in RCW
23 43.23.290.

24 (5) \$246,000 of the general fund—state appropriation for fiscal
25 year 2024, (~~(\$246,000)~~) \$401,000 of the general fund—state
26 appropriation for fiscal year 2025, and (~~(\$1,550,000)~~) \$1,889,000 of
27 the general fund—federal appropriation are provided solely for
28 implementing a *Vespa mandarinia* eradication program.

29 (6) \$1,600,000 of the northeast Washington wolf-livestock
30 management nonappropriated account—state appropriation is provided
31 solely for the department to conduct the following:

32 (a) Offer grants for the northeast Washington wolf-livestock
33 management program as provided in RCW 16.76.020, in the amount of
34 \$1,400,000 for the biennium.

35 (i) Funds from the grant program must be used only for the
36 deployment of nonlethal deterrence, specifically with the goal to
37 reduce the likelihood of cattle being injured or killed by wolves by
38 deploying proactive, preventative methods that have a high
39 probability of producing effective results. Grant proposals will be

1 assessed partially on this intent. Grantees who use funds for range
2 riders or herd monitoring must deploy this tool in a manner so that
3 targeted areas with cattle are visited daily or near daily. Grantees
4 must collaborate with other grantees of the program and other
5 entities providing prevention efforts resulting in coordinated wolf-
6 livestock conflict deterrence efforts, both temporally and spatially,
7 therefore providing well timed and placed preventative coverage on
8 the landscape. Additionally, range riders must document their
9 activities with GPS track logs and provide written description of
10 their efforts to the department of fish and wildlife on a monthly
11 basis. The department shall incorporate the requirements of this
12 subsection into contract language with the grantees.

13 (ii) In order to provide continuity of services to meet the long-
14 term intent of the program, no less than \$1,100,000 of the funding
15 allocated in this subsection (a) shall be awarded to entities who
16 have proven ability to meet program intent as described in (a)(i) of
17 this subsection and who have been awarded funds through this grant
18 program or pass-through funds from the northeast Washington wolf-
19 livestock management nonappropriated account in the past. The
20 remaining \$300,000 may be awarded to new applicants whose
21 applications meet program intent and all of other requirements of the
22 program. If no applications from new entities are deemed qualified,
23 the unused funds shall be awarded in equal amounts to successful
24 grantees. The department retains the final decision making authority
25 over disbursement of funds. Annual reports from grantees will be
26 assessed for how well grant objectives were met and used to decide
27 whether future grant funds will be awarded to past grantees.

28 (b) Within the amounts provided in this subsection, the
29 department must provide \$100,000 each fiscal year to the sheriffs
30 offices of Ferry and Stevens counties for providing a local wildlife
31 specialist to aid the department of fish and wildlife in the
32 management of wolves in northeast Washington.

33 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for grants and technical
35 assistance to producers and processors for meat and poultry
36 processing.

37 (8) \$842,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$822,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of chapter

1 135, Laws of 2022, which requires the department to establish
2 cannabis testing lab quality standards by rule.

3 (9) \$3,038,000 of the climate commitment account—state
4 appropriation is provided solely to implement organic materials
5 legislation passed in the 2022 legislative session.

6 (10) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to contract with Washington
9 State University's IMPACT Center to conduct an analysis of the
10 threats, barriers, and challenges facing the state's agricultural
11 producers.

12 (11) \$581,000 of the climate commitment account—state
13 appropriation is provided solely to implement a science-based,
14 voluntary software program called saving tomorrow's agricultural
15 resources (STAR) which provide producers tools to track soil health
16 improvements and the ability to generate market-based incentives.

17 (12) \$1,492,000 of the model toxics control operating account—
18 state appropriation is provided solely to increase capacity and
19 support work to reduce nitrate pollution in groundwater from
20 irrigated agriculture in the lower Yakima valley.

21 (13) \$502,000 of the general fund—state appropriation for fiscal
22 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state
23 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of
24 the general fund—federal appropriation are provided solely to match
25 federal funding for eradication treatments and follow-up monitoring
26 of invasive moths.

27 (14) \$120,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$120,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to continue the early detection
30 program for the spotted lanternfly and the associated invasive
31 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
32 control programs.

33 (15) \$90,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$90,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to implement
36 changes that advance equity for underrepresented farmers and ranchers
37 in the department's programs and services. In carrying out this duty,
38 the department may focus on implementation of:

1 (a) Proequity and inclusion strategies within the activities and
2 services of the regional markets program;

3 (b) Recommendations from the department's 2022 report to the
4 legislature on equity for underrepresented farmers and ranchers; and

5 (c) Community-generated suggestions resulting from stakeholder
6 engagement activities. In carrying out this duty, the department may
7 engage with underrepresented farmers and ranchers to advise and
8 provide guidance as the department works to implement changes to
9 improve equity and inclusion in the department's services and
10 programs, and where possible in the agricultural industry more
11 broadly.

12 (16) \$261,000 of the natural climate solutions account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1170 (climate response strategy).

15 (17) \$200,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1216 (clean energy siting).

18 (18) \$116,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$110,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Substitute
21 House Bill No. 1500 (cottage food sales cap).

22 (19) The department must report to and coordinate with the
23 department of ecology to track expenditures from climate commitment
24 act accounts, as defined and described in RCW 70A.65.300 and section
25 302(13) of this act.

26 (20) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to a community-based
29 organization in Whatcom county for the food and farm finder program,
30 which connects local food producers with retail and wholesale
31 consumers throughout the state.

32 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for local food system
34 infrastructure and market access grants, the emergency food
35 assistance program, and a state farmers to families food box program.
36 The total expenditures from the coronavirus state fiscal recovery
37 fund—federal for these purposes in fiscal year 2023 and fiscal year
38 2024 may not exceed the total amounts provided in section 311(1),

1 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
2 fiscal recovery fund—federal for these purposes.

3 (22) \$47,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$47,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute Senate Bill No. 5263 (psilocybin).

7 (23) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to provide a
10 grant to a food bank in Pierce county for the continued provision of
11 food bank services to low-income individuals, including costs related
12 to the potential relocation of the food bank.

13 (24) \$128,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$127,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to the Tri-Cities
16 food bank for operations including food storage.

17 (25) \$170,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$170,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to continue a shellfish
20 coordinator position.

21 (26) \$635,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$635,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for compliance-based laboratory
24 analysis of pesticides in cannabis.

25 (27) \$220,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the agency to partner with the
27 department of commerce to conduct a study to better understand the
28 opportunities and challenges of using hemp as a building material.

29 (28) \$112,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$683,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the agency to partner with
32 organizations to promote diversity and develop agricultural
33 leadership and educational opportunities.

34 (29) \$250,000 of the climate commitment account—state
35 appropriation is provided solely for the department to facilitate a
36 work group and prepare a comprehensive report with recommendations
37 regarding the establishment of a grant program to support farmers in
38 the purchase of green fertilizer produced within the state of
39 Washington.

1 (a) The work group convened by the department shall include
2 representatives from the department of ecology, the department of
3 commerce, Washington state agricultural organizations, manufacturers
4 of green fertilizer products, and other relevant stakeholders as
5 determined by the department.

6 (b) The work group shall review, analyze, and propose the
7 structure of a grant program designed to encourage farmers to
8 purchase green fertilizer produced within the state of Washington.
9 The review shall include considerations of:

10 (i) The environmental benefits of green fertilizer;

11 (ii) Economic impacts on farmers;

12 (iii) The development and capacity of local green fertilizer
13 manufacturers; and

14 (iv) Ensuring equitable access to the grant program among
15 different agricultural sectors.

16 (c) The department shall submit a comprehensive report of its
17 findings and recommendations to the governor and appropriate
18 committees of the legislature no later than November 1, 2024,
19 including a detailed plan for the administration of the proposed
20 grant program and a recommended funding level. The report shall
21 include legislative and regulatory changes, if necessary, to
22 establish and manage the program effectively.

23 (d) If Initiative Measure No. 2117 is approved in the 2024
24 general election, upon the effective date of the measure, funds from
25 the consolidated climate account may not be used for the purposes in
26 this subsection.

27 (30) \$131,000 of the climate commitment account—state
28 appropriation is provided solely for a climate lead position. Funds
29 provided in this subsection may not be expended or obligated prior to
30 January 1, 2025. If Initiative Measure No. 2117 is approved in the
31 general election, this subsection is null and void upon the effective
32 date of the measure.

33 (31) \$250,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided to the department to complete an assessment of
35 current animal welfare issues, such as animal abandonment, rescue
36 organization operations, and veterinary services shortages and costs.
37 The assessment may include an estimated fiscal investment and
38 recommendations needed to improve the animal health and welfare
39 system in Washington. The department must report on the assessment to
40 the appropriate committees of the legislature by June 30, 2025.

1 ~~((33))~~ (32) \$3,176,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 2301 (waste material management). If
4 the bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse. Funds provided in this subsection may not be
6 expended or obligated prior to January 1, 2025. If Initiative Measure
7 No. 2117 is approved in the general election, the amount provided in
8 this subsection shall lapse upon the effective date of the measure.

9 ~~((34))~~ (33) \$1,000,000 of the agricultural pest and disease
10 response account—state appropriation is provided solely for
11 implementation of Substitute House Bill No. 2147 (agriculture pests &
12 diseases). If the bill is not enacted by June 30, 2024, the amount
13 provided in this subsection shall lapse.

14 ~~((35))~~ (34) \$250,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely to convene and staff a work
16 group to provide recommendations on mental health and suicide
17 prevention for agricultural producers, farm workers, and their
18 families, including whether an agricultural mental health hotline
19 should be established. The work group must be cochaired by one member
20 from the department and one other member selected from the work
21 group. The department must provide a draft report to the appropriate
22 committees of the legislature summarizing the work group's
23 recommendations by December 31, 2024, and a final report by June 30,
24 2025. The work group must include:

25 (a) One member from each of the two largest caucuses of the
26 senate, appointed by the president of the senate;

27 (b) One member from each of the two largest caucuses of the house
28 of representatives, appointed by the speaker of the house of
29 representatives;

30 (c) One mental health care provider from an agricultural area in
31 western Washington, appointed by the department;

32 (d) One mental health care provider from a rural area in eastern
33 Washington, appointed by the department;

34 (e) Two members from an agricultural organization, appointed by
35 the department; and

36 (f) Two members from the department, appointed by the department.

37 ~~((36))~~ (35) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$250,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for a grant to

1 a Washington based nonprofit organization that supports farmworkers
2 to help develop and share farmworker ideas to improve production in
3 ways that are meaningful to both workers and growers. These funds
4 must be used to conduct outreach to farmworkers, provide support, and
5 facilitate access to educational materials, tools, and technology to
6 further the engagement and collaboration of both farmworkers and
7 their employers.

8 ~~((37))~~ (36) \$315,000 of the model toxics control operating
9 account—state appropriation is provided solely for implementation of
10 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 ~~((38))~~ (37) \$400,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for grants to farmers to help
15 offset the costs of gaining organic certification and the associated
16 inspection fees.

17 ~~((39))~~ (38)(a) \$250,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for the department to
19 administer a grant program to farmers to promote hiring local
20 workers, providing locally grown food, reducing transportation
21 pollution, and strengthening food sovereignty and climate and
22 disaster resiliency.

23 (b) To qualify for the grant program, the farm must grow
24 handpicked specialty crop vegetables that are provided to local
25 markets or schools, hire only domestic agricultural workers, and be
26 owned and operated by a state resident.

27 (c) Under the grant program, each farm submitting proof of
28 eligibility for the grant program to the department may be offered
29 grant funding in an amount up to the equivalent of four weeks of
30 their paid overtime hours during peak harvest for their specialty
31 crop vegetable, up to \$20,000.

32 ~~((40))~~ (39) \$2,000,000 of the model toxics control operating
33 account—state appropriation is provided solely for research,
34 including, but not limited to, ongoing research and trial research;
35 larger scale treatment trials; and permit development, including
36 required monitoring and review, to assist with development of an
37 integrated pest management plan to find a suitable replacement for
38 imidacloprid to address burrowing shrimp in Willapa bay and Grays
39 Harbor and facilitate continued shellfish cultivation on tidelands.

1 In selecting research recipients for this purpose, the department
2 must incorporate the advice of the Willapa-Grays Harbor working group
3 formed on October 15, 2019. Up to eight percent of the amount
4 provided in this subsection may be used by the department to
5 reimburse any participating group or individual for their expenses
6 associated with meeting participation, preparation, or travel, in
7 accordance with chapter 43.03 RCW.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2024 c 376 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	\$4,042,000
General Fund—State Appropriation (FY 2025)	(\$3,670,000)
	<u>\$3,161,000</u>
Architects' License Account—State Appropriation	(\$1,825,000)
	<u>\$1,522,000</u>
Climate Investment Account—State Appropriation	\$30,000,000
Real Estate Commission Account—State Appropriation	(\$15,771,000)
	<u>\$15,657,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,534,000)
	<u>\$3,908,000</u>
Real Estate Education Program Account—State Appropriation	\$308,000
Real Estate Appraiser Commission Account—State Appropriation	(\$2,398,000)
	<u>\$2,230,000</u>
Business and Professions Account—State Appropriation	(\$31,377,000)
	<u>\$29,696,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	\$125,000
Landscape Architects' License Account—State Appropriation	\$95,000
Appraisal Management Company Account—State Appropriation	\$258,000
Concealed Pistol License Renewal Notification Account—State Appropriation	(\$142,000)
	<u>\$146,000</u>
Geologists' Account—State Appropriation	\$55,000
Derelict Vessel Removal Account—State Appropriation	(\$37,000)
	<u>\$41,000</u>
TOTAL APPROPRIATION	(\$94,172,000)
	<u>\$91,779,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal
4 notification account—state appropriation and \$74,000 of the firearms
5 range account—state appropriation are provided solely to implement
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal
9 year 2025, \$8,000 of the architects' license account—state
10 appropriation, \$74,000 of the real estate commission account—state
11 appropriation, \$14,000 of the uniform commercial code account—state
12 appropriation, \$10,000 of the real estate appraiser commission
13 account—state appropriation, and \$139,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal
20 year 2025, \$5,000 of the architects' license account—state
21 appropriation, \$43,000 of the real estate commission account—state
22 appropriation, \$8,000 of the uniform commercial code account—state
23 appropriation, \$8,000 of the real estate appraiser commission account
24 —state appropriation, \$166,000 of the business and professions
25 account—state appropriation, \$9,000 of the funeral and cemetery
26 account—state appropriation, \$3,000 of the landscape architects'
27 license account—state appropriation, \$2,000 of the appraisal
28 management company account—state appropriation, and \$5,000 of the
29 geologists' account—state appropriation are provided solely for
30 implementation of Second Substitute House Bill No. 1009 (military
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state
2 appropriation, \$31,000 of the real estate commission account—state
3 appropriation, \$5,000 of the real estate appraiser commission account
4 —state appropriation, \$64,000 of the business and professions account
5 —state appropriation, \$5,000 of the funeral and cemetery account—
6 state appropriation, \$5,000 of the landscape architects' license
7 account—state appropriation, \$5,000 of the appraisal management
8 company account—state appropriation, and \$5,000 of the geologists'
9 account—state appropriation are provided solely for implementation of
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—
18 state appropriation is provided solely for implementation of
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state
21 appropriation is provided solely for payments to support farm fuel
22 users and transporters who have purchased fuel for agricultural
23 purposes that is exempt from the requirements of the climate
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on
31 the annual number of gallons of agricultural fuel consumed, as
32 determined by the farm fuel user or transporter in a signed
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;
38 and

1 (iii) \$3,400 to recipients with annual agricultural fuel use
2 greater than or equal to 4,000 gallons and less than 10,000 gallons;
3 and

4 (iv) \$4,500 to recipients with annual agricultural fuel use
5 greater than or equal to 10,000 gallons.

6 (c) Recipients of payments under this subsection may submit
7 receipts and other documentation as part of their attestation showing
8 that they were overcharged for fuel costs due to the impact of
9 chapter 70A.65 RCW.

10 (d) The department may use no more than five percent of the
11 amounts appropriated for this specific purpose on administration. The
12 department must begin providing payments by September 1, 2024. If
13 Initiative Measure No. 2117 is approved in the 2024 general election,
14 upon the effective date of the measure, funds from the consolidated
15 climate account may not be used for the purposes in this subsection.

16 (11) \$55,000 of the business and professions account—state
17 appropriation is provided solely for implementation of Substitute
18 House Bill No. 1889 (professionals/immigration). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (12) \$45,000 of the architects' license account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1880 (architecture licensing exams). If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 **Sec. 1402.** 2024 c 376 s 402 (uncodified) is amended to read as
27 follows:

28 **FOR THE WASHINGTON STATE PATROL**

29	General Fund—State Appropriation (FY 2024).	\$77,176,000
30	General Fund—State Appropriation (FY 2025).	(\$85,297,000)
31		<u>\$85,234,000</u>
32	General Fund—Federal Appropriation.	\$16,972,000
33	General Fund—Private/Local Appropriation.	\$3,091,000
34	Death Investigations Account—State Appropriation.	\$9,593,000
35	County Criminal Justice Assistance Account—State	
36	Appropriation.	\$4,893,000
37	Municipal Criminal Justice Assistance Account—State	
38	Appropriation.	\$1,800,000

1	Fire Service Trust Account—State Appropriation.	\$131,000
2	Vehicle License Fraud Account—State Appropriation.	\$119,000
3	Disaster Response Account—State Appropriation.	((23,500,000))
4		<u>\$45,760,000</u>
5	Fire Service Training Account—State Appropriation.	\$13,457,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$596,000
8	Fingerprint Identification Account—State	
9	Appropriation.	\$15,200,000
10	TOTAL APPROPRIATION.	((251,825,000))
11		<u>\$274,022,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ~~((23,500,000))~~ \$45,760,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$146,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for compensation adjustments for
26 commissioned staff as provided for in the omnibus transportation
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$68,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state
14 appropriation is provided solely for the firefighter apprenticeship
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the Washington state
19 missing and murdered indigenous women and people task force in
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-
23 looking infrared camera. It is the intent of the legislature to
24 provide an appropriation for the purchase of the aircraft in future
25 fiscal biennia.

26 (12) \$18,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2357 (state patrol longevity bonus). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (13)(a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for financial assistance to local
33 jurisdictions to conduct DNA testing for unidentified remains, and
34 for those remains that failed to yield a CODIS match, for forensic
35 genetic genealogy DNA testing to be conducted. Local jurisdictions
36 may contract for these services. The purpose of this funding is to
37 provide sufficient funding to eliminate the backlog of unidentified
38 remains awaiting testing. This funding is intended to supplement DNA
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state
2 patrol crime lab to provide timely identification of remains and
3 entry into CODIS, and should be prioritized for cases not meeting
4 eligibility requirements for the national missing and unidentified
5 persons system or cases already tested for DNA analysis that failed
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy
8 DNA testing" means any technology performed in a forensic laboratory
9 capable of producing a forensic genealogy profile with a minimum of
10 100,000 genetic markers and compatible with multiple genealogical
11 databases consented for law enforcement use and includes associated
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy
14 DNA testing, including DNA profiles and markers, of unidentified
15 remains funded under this subsection are sensitive and shall be
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children
18 task force shall ensure operations are adherent to federally
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may
21 provide security and protection to the secretary of state and to his
22 or her family during a presidential election campaign and through two
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (17) \$89,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by
32 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2024 c 376 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$46,161,000
General Fund—State Appropriation (FY 2025)	(\$61,189,000)
	<u>\$61,649,000</u>
General Fund—Federal Appropriation	(\$148,570,000)
	<u>\$150,169,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	(\$618,000)
	<u>\$620,000</u>
Washington Opportunity Pathways Account—State Appropriation	\$8,639,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$12,979,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	(\$290,565,000)
	<u>\$292,626,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
5 of 2021. The status report of each proviso shall include, but not be
6 limited to, the following information: Purpose and objective, number
7 of state staff funded by the proviso, number of contractors, status
8 of proviso implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iii) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (iv) The office of the superintendent of public instruction shall
23 perform ongoing program reviews of alternative learning experience
24 programs, dropout reengagement programs, and other high risk
25 programs. Findings from the program reviews will be used to support
26 and prioritize the office of the superintendent of public instruction
27 outreach and education efforts that assist school districts in
28 implementing the programs in accordance with statute and legislative
29 intent, as well as to support financial and performance audit work
30 conducted by the office of the state auditor.

31 (v) The superintendent of public instruction shall integrate
32 climate change content into the Washington state learning standards
33 across subject areas and grade levels. The office shall develop
34 materials and resources that accompany the updated learning standards
35 that encourage school districts to develop interdisciplinary units
36 focused on climate change that include authentic learning
37 experiences, that integrate a range of perspectives, and that are
38 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,240,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. Of the amounts provided in this subsection:
11 \$345,000 of the general fund—state appropriation for fiscal year 2024
12 and \$705,000 of the general fund—state appropriation for fiscal year
13 2025 are provided solely for the office of native education to
14 convene a work group to develop the supports necessary to serve
15 American Indian and Alaska Native students identified as needing
16 additional literacy supports. The work group must include
17 representation from Washington's federally recognized tribes and
18 federally recognized tribes with reserved treaty rights in
19 Washington. The work group must conduct tribal consultations, develop
20 best practices, engage in professional learning, and develop
21 curricula and resources that may be provided to school districts and
22 state-tribal education compact schools to serve American Indian and
23 Alaska Native students with appropriate, culturally affirming
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$481,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (i) Districts shall report to the office the results of each
32 collective bargaining agreement for certificated staff within their
33 district using a uniform template as required by the superintendent,
34 within thirty days of finalizing contracts. The data must include but
35 is not limited to: Minimum and maximum base salaries, supplemental
36 salary information, and average percent increase for all certificated
37 instructional staff. Within existing resources by December 1st of
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to meet statutory obligations
5 related to the provision of medically and scientifically accurate,
6 age-appropriate, and inclusive sexual health education as authorized
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$118,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$260,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office to develop and establish
9 criteria for school districts to award the seal of biliteracy to
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to provide
14 students with access to methods for students to demonstrate
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school bullying and
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$15,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$570,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to provide statewide support and
28 coordination for the regional network of behavioral health, school
29 safety, and threat assessment established in chapter 333, Laws of
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$196,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the school safety center
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),
36 \$100,000 of the general fund—state appropriation for fiscal year 2024
37 and \$100,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a school safety program to provide
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall
2 develop and revise the training program, using the best practices in
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),
5 \$96,000 of the general fund—state appropriation for fiscal year 2024
6 and \$96,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely for administration of the school safety
8 center. The safety center shall act as an information dissemination
9 and resource center when an incident occurs in a school district in
10 Washington or in another state, coordinate activities relating to
11 school safety, review and approve manuals and curricula used for
12 school safety models and training, and maintain a school safety
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for youth suicide prevention
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2024, \$530,000 of the general fund—state appropriation
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2024, and (~~(\$618,000)~~) \$620,000
26 of the dedicated cannabis account—state appropriation for fiscal year
27 2025 are provided solely for dropout prevention, intervention, and
28 reengagement programs, dropout prevention programs that provide
29 student mentoring, and the building bridges statewide program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program and for grants to districts
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$680,000 of the general fund—federal appropriation are
24 provided solely for the implementation of chapter 295, Laws of 2019
25 (educator workforce supply). Of the amounts provided in this
26 subsection, \$680,000 of the general fund—federal appropriation is
27 provided solely for title II SEA state-level activities to implement
28 section 103, chapter 295, Laws of 2019 relating to the regional
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,157,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to develop and implement a
3 mathematics pathways pilot to modernize algebra II. The office should
4 use research and engage stakeholders to develop a revised and
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,348,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the superintendent to
13 establish a media literacy and digital citizenship ambassador program
14 to promote the integration of media literacy and digital citizenship
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways
21 account—state appropriation is provided solely for support to small
22 school districts and public schools receiving allocations under
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
24 less than 800 enrolled students, are located in urban or suburban
25 areas, and budgeted for less than \$20,000 per pupil in general fund
26 expenditures in the 2022-23 school year. For eligible school
27 districts and schools, the superintendent of public instruction must
28 allocate an amount equal to the lesser of amount 1 or amount 2, as
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the
30 school district or school's budgeted enrollment in the 2022-23 school
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's
34 budgeted general fund expenditures per pupil in the 2022-23 school
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways
37 account—state appropriation is provided solely for support to public
38 schools receiving allocations under chapter 28A.715 RCW in the
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000
2 per pupil in general fund expenditures in the 2022-23 school year.
3 For eligible schools, the superintendent of public instruction must
4 allocate an amount equal to the lesser of amount 1 or amount 2, as
5 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$15,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,663,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$487,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$436,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot
2 program to provide behavioral health support for youth and trauma-
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to consult with one or
6 two public high schools that offer established courses in the early
7 childhood development and services career pathway and develop model
8 materials that may be employed by other school districts with an
9 interest in establishing or expanding similar instructional offerings
10 to students. The model materials must be developed by January 1,
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$62,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation of a
15 deliberative democratic climate change education program in public
16 high schools based on the Washington student climate assembly pilot
17 program. The office must use the funding to develop and promote a
18 full curriculum for student climate assemblies that can be replicated
19 in public high schools across the state and to fund a part-time
20 statewide coordinator position to oversee program outreach and
21 implementation. By January 1, 2025, the office must collect and
22 evaluate feedback from teachers, students, local government
23 employees, and elected officials participating in the pilot program
24 and report to the legislature on options to improve, expand, and
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office to contract with
29 a nongovernmental agency to coordinate and serve as a fiscal agent
30 and to cover direct costs of the project education impact workgroup
31 to achieve educational parity for students experiencing foster care
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The
33 office must contract with a nongovernmental agency with experience
34 coordinating administrative and fiscal support for project education
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract for a
38 feasibility study for the creation of a maritime academy on the
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The
2 study must include plans to address systems, policies, and practices
3 that address disparities of historically marginalized communities in
4 the maritime industry. A preliminary report is due to the legislature
5 by December 1, 2023, with the final feasibility study due to the
6 legislature by June 3, 2024. Funding provided in this subsection may
7 be matched by a nonprofit organization that provides high school
8 students with accredited career and technical postsecondary education
9 for maritime vessel operations and maritime curriculum to high
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$69,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$72,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1346 (purple star award).

24 (mm) (i) \$1,900,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$8,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 to provide statewide professional development and technical
28 assistance to school districts and to provide a limited number of
29 grants for demonstration projects. The demonstration projects must
30 build school-level and district-level systems that eliminate student
31 isolation, track and reduce restraint use, and build schoolwide
32 systems to support students in distress and prevent crisis escalation
33 cycles that may result in restraint or isolation. The schoolwide
34 systems must include trauma-informed positive behavior and
35 intervention supports, de-escalation, and problem-solving skills. Of
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,600,000 of the general fund—state appropriation for
39 fiscal year 2025 are for grants for district demonstration sites;

1 (B) \$1,334,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$6,334,000 of the general fund—state appropriation for
3 fiscal year 2025 are for professional development and training,
4 including professional development in inclusionary practices for
5 classroom teachers. Funding must be prioritized to public schools
6 with the highest percentage of students with individualized education
7 programs aged three through 21 who spend the least amount of time in
8 general education classrooms; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$166,000 of the general fund—state appropriation for
11 fiscal year 2025 are for staff and administration support for the
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to
14 support the elimination of isolation and reduction of restraint and
15 room clears based on the results of the demonstration projects, and
16 must provide an initial report to the educational opportunity gap
17 oversight and accountability committee and the education committees
18 of the legislature by September 30, 2024, and a final report by June
19 30, 2025. The reports must include:

20 (A) A status update on demonstration projects that occurred
21 during the 2023-24 school year, the technical assistance manual, and
22 professional development offered statewide;

23 (B) Key implementation challenges and findings; and

24 (C) Recommendations for statewide policy changes or funding,
25 including information on the amount of professional development
26 needed across the state.

27 (iii) In developing the manual, the office must consult with, at
28 minimum:

29 (A) Representatives from state associations representing both
30 certificated and classified staff;

31 (B) An association representing principals;

32 (C) An association representing school administrators;

33 (D) The Washington state school directors' association;

34 (E) An association representing parents;

35 (F) An individual with lived experience of restraint and
36 isolation; and

37 (G) A representative of the protection and advocacy agency of
38 Washington.

1 (iv) The office must prioritize the provision of professional
2 development and selection of the demonstration sites to local
3 education agencies, educational programs, and staff who provide
4 educational services to students in prekindergarten through grade
5 five and who have high incidents of isolation, restraint, or injury
6 related to use of restraint or isolation. Grant recipients must
7 commit to isolation phaseout and must report on restraint reduction
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Senate
11 Bill No. 5462 (inclusive learning standards). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (oo) \$28,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Senate Bill No.
16 5647 (school safety/temp employees). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (pp) \$5,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
22 If the bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.

24 (qq) \$3,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6053 (education data sharing). If the bill is not enacted by
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (rr) \$30,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the office to create and distribute
30 age appropriate promotional and educational materials to school
31 districts for Americans of Chinese descent history month.

32 (ss) \$150,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of the superintendent of
34 public instruction to examine how free and reduced-price school meal
35 data is used as a funding driver for programs such as the learning
36 assistance program and provide recommendations for an alternative
37 metric or metrics to the legislature by January 1, 2025. The office
38 may collaborate with other state agencies that maintain income and
39 poverty data to develop alternative metrics, including but not

1 limited to the department of social and health services, the student
2 achievement council, and the health care authority. In creating
3 recommendations, the office shall work with educational stakeholders
4 including organizations representing of principals, school board
5 directors, certificated teachers, and classified staff. The office
6 may contract with a third party to conduct all or any portion of the
7 work.

8 (tt) \$183,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to collaborate with the department of agriculture
11 and the department of labor and industries on a study that, at a
12 minimum, examines factors that impact children of seasonal
13 farmworkers in comparison to migrant students in the following areas:
14 School and program access, school readiness, attendance, grade
15 promotion and retention, performance on state assessments, academic
16 growth, graduation rates, discipline rates, and teacher
17 qualifications and years of experience. The study must also
18 investigate student access to postsecondary education and career
19 opportunities in formerly rural or agricultural communities.

20 (uu) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to develop guidance and provide
24 technical assistance to school districts on the implementation of
25 Initiative Measure No. 2081. To ensure that public schools and school
26 districts are in compliance with state and federal laws related to
27 student privacy, antidiscrimination, and harassment, intimidation and
28 bullying, the office shall provide technical assistance and monitor
29 local school district implementation, as needed. By July 1, 2024, the
30 office shall develop a tool and identify a process for community
31 members to send and for the office to receive and track questions and
32 concerns related to implementation. The process must be publicly
33 available on the agency website. The office shall submit monthly
34 reports to the legislature which include a status update on
35 implementation including challenges, frequently asked questions, and
36 a summary of technical assistance.

37 (vv) \$1,500,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the office of the
39 superintendent of public instruction to conduct a one-time compliance

1 review of every school district in Washington state between July 2024
2 and July 2025 related to compliance with state nondiscrimination
3 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
4 laws. The office shall utilize the compliance monitoring process that
5 has been established in chapter 392-190 WAC and may utilize the
6 regional educational service districts to assist in the reviews as
7 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
8 desk reviews with selected on-site reviews where the office deems
9 additional follow-up may be necessary to the desk review. The office
10 shall provide a report to the legislature by December 1, 2025,
11 summarizing the results of these compliance reviews and shall include
12 a summary of types of noncompliance found, any corrective actions
13 taken by the office or the school district, and school district
14 responses to issues of noncompliance that were found during the
15 compliance review process.

16 (ww) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Third Substitute
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (xx) \$21,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Fourth
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (yy) \$334,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1956 (substance use prevention ed.). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 (5) CAREER CONNECTED LEARNING

32 (a) \$919,000 of the workforce education investment account—state
33 appropriation is provided solely for expanding career connected
34 learning as provided in RCW 28C.30.020.

35 (b) \$960,000 of the workforce education investment account—state
36 appropriation is provided solely for increasing the funding per full-
37 time equivalent for career launch programs as described in RCW
38 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

1 enrollment exceeding the funding provided in this subsection, funding
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—
4 state appropriation is provided solely for the office of the
5 superintendent of public instruction to administer grants to skill
6 centers for nursing programs to purchase or upgrade simulation
7 laboratory equipment.

8 (d) \$4,000,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of
11 the amount provided in this subsection, \$2,000,000 of the workforce
12 education investment account—state appropriation is provided solely
13 for the Marysville school district to collaborate with Arlington
14 school district, Everett Community College, other local school
15 districts, local labor unions, local Washington state apprenticeship
16 and training council registered apprenticeship programs, and local
17 industry groups to continue the regional apprenticeship pathways
18 program.

19 (e) \$3,000,000 of the workforce education investment account—
20 state appropriation is provided solely for the office to contract
21 with a community-based organization to prepare students to enroll in
22 and enter college through one-on-one advising, workshops and help
23 sessions, guest speakers and panel presentations, community building
24 activities, campus visits, workplace field trips, and college/career
25 resources and to fund the oversight of the grantee or grantees.

26 (f) \$500,000 of the workforce education investment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2236 (tech. ed. core plus programs). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 **Sec. 1502.** 2024 c 376 s 504 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
34 **APPORTIONMENT**

35	General Fund—State Appropriation (FY 2024).	\$9,784,078,000
36	General Fund—State Appropriation (FY 2025).	((9,813,885,000))
37		<u>\$9,862,624,000</u>
38	Education Legacy Trust Account—State Appropriation. . .	\$1,773,730,000

1 TOTAL APPROPRIATION. ((~~\$21,371,693,000~~))
2 \$21,420,432,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) Each general fund fiscal year appropriation includes such
6 funds as are necessary to complete the school year ending in the
7 fiscal year and for prior fiscal year adjustments.

8 (b) For the 2023-24 and 2024-25 school years, the superintendent
9 shall allocate general apportionment funding to school districts as
10 provided in the funding formulas and salary allocations in sections
11 504 and 505 of this act, excluding (c) of this subsection.

12 (c) From July 1, 2023, to August 31, 2023, the superintendent
13 shall allocate general apportionment funding to school districts
14 programs as provided in sections 504 and 505, chapter 297, Laws of
15 2022, as amended.

16 (d) The enrollment of any district shall be the annual average
17 number of full-time equivalent students and part-time students as
18 provided in RCW 28A.150.350, enrolled on the fourth day of school in
19 September and on the first school day of each month October through
20 June, including students who are in attendance pursuant to RCW
21 28A.335.160 and 28A.225.250 who do not reside within the servicing
22 school district. Any school district concluding its basic education
23 program in May must report the enrollment of the last school day held
24 in May in lieu of a June enrollment.

25 (e)(i) Funding provided in part V of this act is sufficient to
26 provide each full-time equivalent student with the minimum hours of
27 instruction required under RCW 28A.150.220.

28 (ii) The office of the superintendent of public instruction shall
29 align the agency rules defining a full-time equivalent student with
30 the increase in the minimum instructional hours under RCW
31 28A.150.220, as amended by the legislature in 2014.

32 (f) The superintendent shall adopt rules requiring school
33 districts to report full-time equivalent student enrollment as
34 provided in RCW 28A.655.210.

35 (g) For the 2023-24 and 2024-25 school years, school districts
36 must report to the office of the superintendent of public instruction
37 the monthly actual average district-wide class size across each grade
38 level of kindergarten, first grade, second grade, and third grade
39 classes. The superintendent of public instruction shall report this

1 information to the education and fiscal committees of the house of
2 representatives and the senate by September 30th of each year.

3 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

4 Allocations for certificated instructional staff salaries for the
5 2023-24 and 2024-25 school years are determined using formula-
6 generated staff units calculated pursuant to this subsection.

7 (a) Certificated instructional staff units, as defined in RCW
8 28A.150.410, shall be allocated to reflect the minimum class size
9 allocations, requirements, and school prototypes assumptions as
10 provided in RCW 28A.150.260. The superintendent shall make
11 allocations to school districts based on the district's annual
12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in
14 this subsection (2) that exceed the minimum requirements in RCW
15 28A.150.260 are enhancements outside the program of basic education,
16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level
18 of prototypical school, including those at which more than fifty
19 percent of the students were eligible for free and reduced-price
20 meals in the prior school year, on the following regular education
21 average class size of full-time equivalent students per teacher,
22 except as provided in (c) (ii) of this subsection:

23 General education class size:

24 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
26 Grade K		17.00	17.00
27 Grade 1		17.00	17.00
28 Grade 2		17.00	17.00
29 Grade 3		17.00	17.00
30 Grade 4		27.00	27.00
31 Grades 5-6		27.00	27.00
32 Grades 7-8		28.53	28.53
33 Grades 9-12		28.74	28.74

34 The superintendent shall base allocations for: Laboratory science
35 average class size as provided in RCW 28A.150.260; career and
36 technical education (CTE) class size of 23.0; and skill center

1 program class size of 19. Certificated instructional staff units
2 provided for skills centers that exceed the minimum requirements of
3 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
4 and are part of the state's program of basic education.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260, as
14 amended by chapter 109, Laws of 2022, and is considered certificated
15 instructional staff.

16 (ii) For qualifying high-poverty schools in the 2023-24 school
17 year, at which more than 50 percent of the students were eligible for
18 free and reduced-price meals in the prior school year, in addition to
19 the allocation under (d)(i) of this subsection, the superintendent
20 shall allocate additional funding for guidance counselors for each
21 level of prototypical school as follows:

	Elementary	Middle	High	
22				
23	Guidance	0.166	0.166	0.157
24	counselors			

25 (iii) Students in approved career and technical education and
26 skill center programs generate certificated instructional staff units
27 to provide for the services of teacher librarians, school nurses,
28 social workers, school psychologists, and guidance counselors at the
29 following combined rate per 1000 student full-time equivalent
30 enrollment:

	2023-24	2024-25	
	School Year	School Year	
31			
32			
33	Career and Technical Education	3.65	3.91
34	Skill Center	3.98	4.25

35 (3) ADMINISTRATIVE STAFF ALLOCATIONS

36 (a) Allocations for school building-level certificated
37 administrative staff salaries for the 2023-24 and 2024-25 school

1 years for general education students are determined using the formula
2 generated staff units calculated pursuant to this subsection. The
3 superintendent shall make allocations to school districts based on
4 the district's annual average full-time equivalent enrollment in each
5 grade. The following prototypical school values shall determine the
6 allocation for principals, assistant principals, and other
7 certificated building level administrators:

8 Prototypical School Building:

9 Elementary School	1.253
10 Middle School	1.353
11 High School	1.880

12 (b) Students in approved career and technical education and skill
13 center programs generate certificated school building-level
14 administrator staff units at per student rates that are a multiple of
15 the general education rate in (a) of this subsection by the following
16 factors:

17 Career and Technical Education students.	1.025
18 Skill Center students.	1.198

19 (4) CLASSIFIED STAFF ALLOCATIONS

20 Allocations for classified staff units providing school building-
21 level and district-wide support services for the 2023-24 and 2024-25
22 school years are determined using the formula-generated staff units
23 provided in RCW 28A.150.260 and pursuant to this subsection, and
24 adjusted based on each district's annual average full-time equivalent
25 student enrollment in each grade.

26 (5) CENTRAL OFFICE ALLOCATIONS

27 In addition to classified and administrative staff units
28 allocated in subsections (3) and (4) of this section, classified and
29 administrative staff units are provided for the 2023-24 and 2024-25
30 school years for the central office administrative costs of operating
31 a school district, at the following rates:

32 (a) The total central office staff units provided in this
33 subsection (5) are calculated by first multiplying the total number
34 of eligible certificated instructional, certificated administrative,
35 and classified staff units providing school-based or district-wide
36 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.48 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 12.25 percent in the
20 2023-24 school year and (~~(12.42)~~) 12.44 percent in the 2024-25 school
21 year for career and technical education students, and 17.58 percent
22 in the 2023-24 school year and (~~(17.75)~~) 17.77 percent in the 2024-25
23 school year for skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 17.97
26 percent in the 2023-24 school year and 18.15 percent in the 2024-25
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 22.06
29 percent in the 2023-24 school year and 21.66 percent in the 2024-25
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates
34 specified in section 506 of this act, based on the number of benefit
35 units determined as follows: Except for nonrepresented employees of
36 educational service districts, the number of calculated benefit units
37 determined below. Calculated benefit units are staff units multiplied
38 by the benefit allocation factors established in the collective
39 bargaining agreement referenced in section 909 of this act. These

1 factors are intended to adjust allocations so that, for the purpose
 2 of distributing insurance benefits, full-time equivalent employees
 3 may be calculated on the basis of 630 hours of work per year, with no
 4 individual employee counted as more than one full-time equivalent.
 5 The number of benefit units is determined as follows:

- 6 (a) The number of certificated staff units determined in
 7 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 8 (b) The number of classified staff units determined in
 9 subsections (4) and (5) of this section multiplied by 1.43.

10 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

11 Funding is allocated per annual average full-time equivalent
 12 student for the materials, supplies, and operating costs (MSOC)
 13 incurred by school districts, consistent with the requirements of RCW
 14 28A.150.260.

15 (a)(i) MSOC funding for general education students are allocated
 16 at the following per student rates:

17 MSOC RATES/STUDENT FTE

18			
19	MSOC Component	2023-24	2024-25
20		School Year	School Year
21			
22	Technology	\$178.98	\$182.37
23	Utilities and Insurance	\$430.26	\$438.43
24	Curriculum and Textbooks	\$164.48	\$167.61
25	Other Supplies	\$326.54	\$332.74
26	Library Materials	\$22.65	\$23.09
27	Instructional Professional Development for Certificated	\$28.94	\$29.50
28	and Classified Staff		
29	Facilities Maintenance	\$206.22	\$210.13
30	Security and Central Office	\$146.37	\$149.15
31	TOTAL MSOC/STUDENT FTE	\$1,504.44	\$1,533.02

32 (ii) For the 2023-24 school year and 2024-25 school year, as part
 33 of the budget development, hearing, and review process required by
 34 chapter 28A.505 RCW, each school district must disclose: (A) The
 35 amount of state funding to be received by the district under (a) and
 36 (d) of this subsection (8); (B) the amount the district proposes to

1 spend for materials, supplies, and operating costs; (C) the
 2 difference between these two amounts; and (D) if (a)(ii)(A) of this
 3 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
 4 proposed use of this difference and how this use will improve student
 5 achievement.

6 (b) Students in approved skill center programs generate per
 7 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
 8 and \$1,757.39 for the 2024-25 school year.

9 (c) Students in approved exploratory and preparatory career and
 10 technical education programs generate per student FTE MSOC
 11 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39
 12 for the 2024-25 school year.

13 (d) Students in grades 9-12 generate per student FTE MSOC
 14 allocations in addition to the allocations provided in (a) through
 15 (c) of this subsection at the following rate:

16 MSOC Component	2023-24	2024-25
	School Year	School Year
18 Technology	\$44.04	\$44.88
19 Curriculum and Textbooks	\$48.06	\$48.97
20 Other Supplies	\$94.07	\$95.86
21 Library Materials	\$6.05	\$6.16
22 Instructional Professional Development for Certified 23 and Classified Staff	\$8.01	\$8.16
24 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.03

25 (9) SUBSTITUTE TEACHER ALLOCATIONS
 26 For the 2023-24 and 2024-25 school years, funding for substitute
 27 costs for classroom teachers is based on four (4) funded substitute
 28 days per classroom teacher unit generated under subsection (2) of
 29 this section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING
 31 (a) Amounts provided in this section from July 1, 2023, to August
 32 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
 33 2022, as amended (allocation of funding for students enrolled in
 34 alternative learning experiences).

35 (b) The superintendent of public instruction shall require all
 36 districts receiving general apportionment funding for alternative
 37 learning experience (ALE) programs as defined in WAC 392-121-182 to

1 provide separate financial accounting of expenditures for the ALE
2 programs offered in district or with a provider, including but not
3 limited to private companies and multidistrict cooperatives, as well
4 as accurate, monthly headcount and FTE enrollment claimed for basic
5 education, including separate counts of resident and nonresident
6 students.

7 (11) DROPOUT REENGAGEMENT PROGRAM

8 The superintendent shall adopt rules to require students claimed
9 for general apportionment funding based on enrollment in dropout
10 reengagement programs authorized under RCW 28A.175.100 through
11 28A.175.115 to meet requirements for at least weekly minimum
12 instructional contact, academic counseling, career counseling, or
13 case management contact. Districts must also provide separate
14 financial accounting of expenditures for the programs offered by the
15 district or under contract with a provider, as well as accurate
16 monthly headcount and full-time equivalent enrollment claimed for
17 basic education, including separate enrollment counts of resident and
18 nonresident students.

19 (12) ALL DAY KINDERGARTEN PROGRAMS

20 \$670,803,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$869,125,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely to fund all day kindergarten
23 programs in all schools in the 2023-24 school year and 2024-25 school
24 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
25 2023-24 school year, funding for students admitted early to
26 kindergarten under exceptions to the uniform entry qualifications
27 under RCW 28A.225.160 must be limited to children deemed to be likely
28 to be "successful in kindergarten."

29 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
30 NECESSARY PLANTS

31 For small school districts and remote and necessary school plants
32 within any district which have been judged to be remote and necessary
33 by the superintendent of public instruction, additional staff units
34 are provided to ensure a minimum level of staffing support.
35 Additional administrative and certificated instructional staff units
36 provided to districts in this subsection shall be reduced by the
37 general education staff units, excluding career and technical
38 education and skills center enhancement units, otherwise provided in
39 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average
2 annual full-time equivalent students in grades K-8, and for small
3 school plants within any school district which have been judged to be
4 remote and necessary by the superintendent of public instruction and
5 enroll not more than twenty-five average annual full-time equivalent
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76
8 certificated instructional staff units and 0.24 certificated
9 administrative staff units for enrollment of not more than five
10 students, plus one-twentieth of a certificated instructional staff
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68
13 certificated instructional staff units and 0.32 certificated
14 administrative staff units for enrollment of not more than five
15 students, plus one-tenth of a certificated instructional staff unit
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than
18 twenty-five but not more than one hundred average annual full-time
19 equivalent students in grades K-8, and for small school plants within
20 any school district which enroll more than twenty-five average annual
21 full-time equivalent students in grades K-8 and have been judged to
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time
24 equivalent students in grades K-6, 2.76 certificated instructional
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time
27 equivalent students in grades 7 and 8, 0.92 certificated
28 instructional staff units and 0.08 certificated administrative staff
29 units;

30 (c) For districts operating no more than two high schools with
31 enrollments of less than three hundred average annual full-time
32 equivalent students, for enrollment in grades 9-12 in each such
33 school, other than alternative schools, except as noted in this
34 subsection:

35 (i) For remote and necessary schools enrolling students in any
36 grades 9-12 but no more than twenty-five average annual full-time
37 equivalent students in grades K-12, four and one-half certificated
38 instructional staff units and one-quarter of a certificated
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine
2 certificated instructional staff units and one-half of a certificated
3 administrative staff unit for the first sixty average annual full-
4 time equivalent students, and additional staff units based on a ratio
5 of 0.8732 certificated instructional staff units and 0.1268
6 certificated administrative staff units per each additional forty-
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall
9 add students enrolled in a district alternative high school and any
10 grades nine through twelve alternative learning experience programs
11 with the small high school enrollment for calculations under this
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more
14 than seventy annual average full-time equivalent students and less
15 than one hundred eighty students, operating a grades K-8 program or a
16 grades 1-8 program, an additional one-half of a certificated
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more
19 than fifty annual average full-time equivalent students and less than
20 one hundred eighty students, operating a grades K-6 program or a
21 grades 1-6 program, an additional one-half of a certificated
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit
24 allocations under (a) through (e) of this subsection, one classified
25 staff unit for each 2.94 certificated staff units allocated under
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more
28 than fifty annual average full-time equivalent students and less than
29 one hundred eighty students, an additional one-half of a classified
30 staff unit; and

31 (g) School districts receiving additional staff units to support
32 small student enrollments and remote and necessary plants under this
33 subsection (13) shall generate additional MSOC allocations consistent
34 with the nonemployee related costs (NERC) allocation formula in place
35 for the 2010-11 school year as provided section 502, chapter 37, Laws
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
37 for inflation.

38 (14) Any school district board of directors may petition the
39 superintendent of public instruction by submission of a resolution
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of
2 public instruction shall approve such reduction or delay if it does
3 not impair the district's financial condition. Any delay shall not be
4 for more than two school years. Any reduction or delay shall have no
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following
8 programs outside the basic education formula during fiscal years 2024
9 and 2025 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$650,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for fire protection for school
13 districts located in a fire protection district as now or hereafter
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$436,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for programs providing skills
18 training for secondary students who are enrolled in extended day
19 school-to-work programs, as approved by the superintendent of public
20 instruction. The funds shall be allocated at a rate not to exceed
21 \$500 per full-time equivalent student enrolled in those programs.

22 (c) \$375,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the office of the superintendent of
24 public instruction to subsidize the cost of health care-based
25 industry recognized credentials required for employment for students
26 enrolled in health care courses in skill centers and comprehensive
27 high school programs.

28 (16) Funding in this section is sufficient to fund a maximum of
29 1.6 FTE enrollment for skills center students pursuant to chapter
30 463, Laws of 2007.

31 (17) Funding in this section is sufficient to fund a maximum of
32 1.2 FTE enrollment for career launch students pursuant to RCW
33 28A.700.130. Expenditures for this purpose must come first from the
34 appropriations provided in section 501(5) of this act; funding for
35 career launch enrollment exceeding those appropriations is provided
36 in this section. The office of the superintendent of public
37 instruction shall provide a summary report to the office of the
38 governor and the appropriate committees of the legislature by January
39 1, 2024. The report must include the total FTE enrollment for career

1 launch students, the FTE enrollment for career launch students that
2 exceeded the appropriations provided in section 501(5) of this act,
3 and the amount expended from this section for those students.

4 (18)(a) Students participating in running start programs may be
5 funded up to a combined maximum enrollment of 1.4 FTE including
6 school district and institution of higher education enrollment
7 consistent with the running start course requirements provided in
8 chapter 202, Laws of 2015 (dual credit education opportunities). In
9 calculating the combined 1.4 FTE, the office of the superintendent of
10 public instruction:

11 (i) Must adopt rules to fund the participating student's
12 enrollment in running start courses provided by the institution of
13 higher education during the summer academic term; and

14 (ii) May average the participating student's September through
15 June enrollment to account for differences in the start and end dates
16 for courses provided by the high school and the institution of higher
17 education.

18 (iii) In consultation with the state board for community and
19 technical colleges, the participating institutions of higher
20 education, the student achievement council, and the education data
21 center, must annually track and report to the fiscal committees of
22 the legislature on the combined FTE experience of students
23 participating in the running start program, including course load
24 analyses at both the high school and community and technical college
25 system.

26 (b) \$1,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided for implementation of Second Substitute House
28 Bill No. 1316 (dual credit program access).

29 (19) If two or more school districts consolidate and each
30 district was receiving additional basic education formula staff units
31 pursuant to subsection (13) of this section, the following apply:

32 (a) For three school years following consolidation, the number of
33 basic education formula staff units shall not be less than the number
34 of basic education formula staff units received by the districts in
35 the school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following
37 consolidation, the difference between the basic education formula
38 staff units received by the districts for the school year prior to
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be
2 reduced in increments of twenty percent per year.

3 (20) (a) Indirect cost charges by a school district to approved
4 career and technical education middle and secondary programs shall
5 not exceed the lesser of five percent or the cap established in
6 federal law of the combined basic education and career and technical
7 education program enhancement allocations of state funds. Middle and
8 secondary career and technical education programs are considered
9 separate programs for funding and financial reporting purposes under
10 this section.

11 (b) Career and technical education program full-time equivalent
12 enrollment shall be reported on the same monthly basis as the
13 enrollment for students eligible for basic support, and payments
14 shall be adjusted for reported career and technical education program
15 enrollments on the same monthly basis as those adjustments for
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full
18 general apportionment payments to school districts eligible for
19 federal forest revenues as provided in RCW 28A.520.020. For the
20 2023-2025 biennium, general apportionment payments are not reduced
21 for school districts receiving federal forest revenues.

22 (22) \$15,898,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$20,781,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Engrossed Substitute House Bill No. 2494 (school
26 operating costs). If the bill is not enacted by June 30, 2024, the
27 amounts provided in this subsection shall lapse.

28 (23) \$25,165,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$32,355,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely to implement
31 Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). If the bill is not enacted by June 30, 2024, the amounts
33 provided in this subsection shall lapse.

34 **Sec. 1503.** 2024 c 376 s 506 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
37 **COMPENSATION ADJUSTMENTS**

38 General Fund—State Appropriation (FY 2024). \$391,520,000

1	General Fund—State Appropriation (FY 2025)	((\$888,496,000))
2		<u>\$893,654,000</u>
3	TOTAL APPROPRIATION.	((\$1,280,016,000))
4		<u>\$1,285,174,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The salary increases provided in this section are 3.7 percent
8 for the 2023-24 school year, and 3.7 percent for the 2024-25 school
9 year, the annual inflationary adjustments pursuant to RCW
10 28A.400.205.

11 (2)(a) In addition to salary allocations, the appropriations in
12 this section include funding for professional learning as defined in
13 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
14 purpose is calculated as the equivalent of three days of salary and
15 benefits for each of the funded full-time equivalent certificated
16 instructional staff units. Nothing in this section entitles an
17 individual certificated instructional staff to any particular number
18 of professional learning days.

19 (b) Of the funding provided for professional learning in this
20 section, the equivalent of one day of salary and benefits for each of
21 the funded full-time equivalent certificated instructional staff
22 units in the 2023-24 school year must be used to train school
23 district staff on cultural competency, diversity, equity, or
24 inclusion, as required in chapter 197, Laws of 2021.

25 (3)(a) The appropriations in this section include associated
26 incremental fringe benefit allocations at 17.33 percent for the
27 2023-24 school year and 17.51 percent for the 2024-25 school year for
28 certificated instructional and certificated administrative staff and
29 18.56 percent for the 2023-24 school year and 18.16 percent for the
30 2024-25 school year for classified staff.

31 (b) The appropriations in this section include the increased or
32 decreased portion of salaries and incremental fringe benefits for all
33 relevant state-funded school programs in part V of this act. Changes
34 for general apportionment (basic education) are based on the salary
35 allocations and methodology in sections 504 and 505 of this act.
36 Changes for special education result from changes in each district's
37 basic education allocation per student. Changes for educational
38 service districts and institutional education programs are determined
39 by the superintendent of public instruction using the methodology for

1 general apportionment salaries and benefits in sections 504 and 505
2 of this act. Changes for pupil transportation are determined by the
3 superintendent of public instruction pursuant to RCW 28A.160.192, and
4 impact compensation factors in sections 504, 505, and 506 of this
5 act.

6 (c) The appropriations in this section include no salary
7 adjustments for substitute teachers.

8 (4) The appropriations in this section are sufficient to fund the
9 collective bargaining agreement referenced in part 9 of this act and
10 reflect the incremental change in cost of allocating rates as
11 follows: For the 2023-24 school year, \$1,100 per month and for the
12 2024-25 school year, \$1,178 per month.

13 (5) The rates specified in this section are subject to revision
14 each year by the legislature.

15 (6) \$46,426,000 of the general fund—state appropriation for
16 fiscal year 2024 (~~(and \$211,538,000 of the general fund state~~
17 ~~appropriation for fiscal year 2025 are))~~ is provided solely for
18 implementation of chapter 50, Laws of 2023.

19 (7) \$5,155,000 of the general fund—state appropriation for fiscal
20 year 2024 (~~(and \$12,076,000 of the general fund state appropriation~~
21 ~~for fiscal year 2025 are))~~ is provided solely for implementation of
22 Engrossed Substitute House Bill No. 1436 (special education funding).

23 (8) (~~(\$1,286,000 of the general fund state appropriation for~~
24 ~~fiscal year 2025 is provided solely for implementation of Substitute~~
25 ~~House Bill No. 2180 (special education cap). If the bill is not~~
26 ~~enacted by June 30, 2024, the amount provided in this subsection~~
27 ~~shall lapse.~~

28 ~~(9))~~ \$1,264,000 of the general fund—state appropriation for
29 fiscal year 2024 (~~(and \$2,949,000 of the general fund state~~
30 ~~appropriation for fiscal year 2025 are))~~ is provided solely to
31 implement Second Substitute Senate Bill No. 5882 (prototypical school
32 staffing). If the bill is not enacted by June 30, 2024, the amounts
33 provided in this subsection shall lapse.

34 ~~((10))~~ (9) \$670,000 of the general fund—state appropriation for
35 fiscal year 2024 (~~(and \$1,556,000 of the general fund state~~
36 ~~appropriation for fiscal year 2025 are))~~ is provided solely to
37 account for the office of the superintendent of public instruction
38 allocation of transportation funding to school districts.

1 greatest extent practical, reflect the actual transportation activity
2 of each district.

3 (5) Subject to available funds under this section, school
4 districts may provide student transportation for summer skills center
5 programs.

6 (6) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district for school bus
8 purchases only after the superintendent of public instruction
9 determines that the school bus was purchased from the list
10 established pursuant to RCW 28A.160.195(2) or a comparable
11 competitive bid process based on the lowest price quote based on
12 similar bus categories to those used to establish the list pursuant
13 to RCW 28A.160.195.

14 (7) The superintendent of public instruction shall base
15 depreciation payments for school district buses on the presales tax
16 five-year average of lowest bids in the appropriate category of bus.
17 In the final year on the depreciation schedule, the depreciation
18 payment shall be based on the lowest bid in the appropriate bus
19 category for that school year.

20 (8) The office of the superintendent of public instruction shall
21 annually disburse payments for bus depreciation in August.

22 (9) (a) \$13,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$13,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 superintendent to provide transportation safety net funding to school
26 districts with a convincingly demonstrated need for additional
27 transportation funding for special passengers. Transportation safety
28 net awards shall only be provided when a school district's allowable
29 transportation expenditures attributable to serving special
30 passengers exceeds the amount allocated under subsection (2)(a) of
31 this section and any excess transportation costs reimbursed by
32 federal, state, tribal, or local child welfare agencies. A
33 transportation safety net award may not exceed a school district's
34 excess expenditures directly attributable to serving special
35 passengers in the pupil transportation program.

36 (b) To be eligible for additional transportation safety net award
37 funding, the school district must report, in accordance with
38 statewide accounting guidance, the amount of the excess costs and the
39 specific activities or services provided to special passengers that
40 created the excess costs. The office of the superintendent of public

1 instruction must request from school districts an application for
2 transportation safety net funding. The office must submit to the
3 office of financial management, and to the education and fiscal
4 committees of the legislature, the total demonstrated need and awards
5 by school district.

6 (c) Transportation safety net awards allocated under this
7 subsection are not part of the state's program of basic education.

8 (10) \$425,000 of the of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for supplemental transportation
10 allocations for pupil transportation services contractor benefits as
11 described in Engrossed Substitute House Bill No. 1248 (pupil
12 transportation). If the bill is not enacted by June 30, 2024, the
13 amount provided in this subsection shall lapse.

14 (~~((12))~~) (11) \$32,177,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$41,519,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to account for
17 the office of the superintendent of public instruction allocation of
18 transportation funding to school districts.

19 **Sec. 1505.** 2024 c 376 s 508 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

22	General Fund—State Appropriation (FY 2024).	\$55,834,000
23	General Fund—State Appropriation (FY 2025).	(((\$102,357,000))
24		<u>\$110,968,000</u>
25	General Fund—Federal Appropriation.	(((\$925,799,000))
26		<u>\$1,016,190,000</u>
27	TOTAL APPROPRIATION.	(((\$1,083,990,000))
28		<u>\$1,182,992,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$11,548,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$11,548,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for state
34 matching money for federal child nutrition programs, and may support
35 the meals for kids program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school
37 students and lunch copays for eligible public school students in
38 grades pre-kindergarten through twelfth grades who are eligible for

1 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
2 price lunch copays);

3 (b) Assistance to school districts and authorized public and
4 private nonprofit organizations for supporting summer food service
5 programs, and initiating new summer food service programs in low-
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts
8 served to students eligible for free and reduced-price lunch,
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall
13 report annually to the fiscal committees of the legislature on annual
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the
16 department of health with the following data, where available, for
17 all nutrition assistance programs that are funded by the United
18 States department of agriculture and administered by the office of
19 the superintendent of public instruction. The superintendent must
20 provide the report for the preceding federal fiscal year by February
21 1, 2024, and February 1, 2025. The report must provide:

22 (a) The number of people in Washington who are eligible for the
23 program;

24 (b) The number of people in Washington who participated in the
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) (a) \$44,167,000 of the general fund—state appropriation for
30 fiscal year 2024, \$74,667,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$28,500,000 of the general fund—federal
32 appropriation (CRRSA) are provided solely for reimbursements to
33 school districts for schools and groups of schools required to
34 participate in the federal community eligibility program under
35 section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for
36 meals not reimbursed at the federal free meal rate.

37 (b) \$119,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$119,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of chapter

1 271, Laws of 2018 (school meal payment) to increase the number of
2 schools participating in the federal community eligibility program
3 and to support breakfast after the bell programs authorized by the
4 legislature that have adopted the community eligibility provision,
5 and for staff at the office of the superintendent of public
6 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
7 comm. eligibility).

8 (5) \$6,000,000 of the general fund—federal appropriation (CRRSA/
9 GEER) and (~~(\$16,023,000)~~) \$24,634,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Engrossed Second Substitute House Bill No. 1238
12 (free school meals).

13 **Sec. 1506.** 2024 c 376 s 509 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
16 **PROGRAMS**

17	General Fund—State Appropriation (FY 2024).	\$1,811,444,000
18	General Fund—State Appropriation (FY 2025).	((\$1,925,849,000))
19		<u>\$1,992,731,000</u>
20	General Fund—Federal Appropriation.	((\$664,372,000))
21		<u>\$692,218,000</u>
22	Education Legacy Trust Account—State Appropriation.	\$54,694,000
23	TOTAL APPROPRIATION.	((\$4,456,359,000))
24		<u>\$4,551,087,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1)(a) Funding for special education programs is provided on an
28 excess cost basis, pursuant to RCW 28A.150.390. School districts
29 shall ensure that special education students as a class receive their
30 full share of the general apportionment allocation accruing through
31 sections 504 and 506 of this act. To the extent a school district
32 cannot provide an appropriate education for special education
33 students under chapter 28A.155 RCW through the general apportionment
34 allocation, it shall provide services through the special education
35 excess cost allocation funded in this section.

36 (b) Funding provided within this section is sufficient for
37 districts to provide school principals and lead special education
38 teachers annual professional development on the best-practices for

1 special education instruction and strategies for implementation.
2 Districts shall annually provide a summary of professional
3 development activities to the office of the superintendent of public
4 instruction.

5 (2) (a) The superintendent of public instruction shall ensure
6 that:

7 (i) Special education students are basic education students
8 first;

9 (ii) As a class, special education students are entitled to the
10 full basic education allocation; and

11 (iii) Special education students are basic education students for
12 the entire school day.

13 (b) (i) The superintendent of public instruction shall continue to
14 implement the full cost method of excess cost accounting, as designed
15 by the committee and recommended by the superintendent, pursuant to
16 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
17 (b) (ii) of this subsection.

18 (ii) The superintendent of public instruction shall implement any
19 changes to excess cost accounting methods required under Engrossed
20 Substitute House Bill No. 1436 (special education funding).

21 (3) Each fiscal year appropriation includes such funds as are
22 necessary to complete the school year ending in the fiscal year and
23 for prior fiscal year adjustments.

24 (4) (a) For the 2023-24 and 2024-25 school years, the
25 superintendent shall allocate funding to school district programs for
26 special education students as provided in RCW 28A.150.390, except
27 that the calculation of the base allocation also includes allocations
28 provided under section 504 (2) and (4) of this act and RCW
29 28A.150.415, which enhancement is within the program of basic
30 education.

31 (b) From July 1, 2023, to August 31, 2023, the superintendent
32 shall allocate funding to school district programs for special
33 education students as provided in section 509, chapter 297, Laws of
34 2022, as amended.

35 (5) The following applies throughout this section: The
36 definitions for enrollment and enrollment percent are as specified in
37 RCW 28A.150.390(3). Each district's general fund—state funded special
38 education enrollment shall be the lesser of the district's actual
39 enrollment percent or 15 percent in the 2023-24 school year, and the

1 lesser of the district's actual enrollment percent or 16 percent in
2 the 2024-25 school year.

3 (6) At the request of any interdistrict cooperative of at least
4 15 districts in which all excess cost services for special education
5 students of the districts are provided by the cooperative, the
6 maximum enrollment percent shall be calculated in accordance with RCW
7 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
8 rather than individual district units. For purposes of this
9 subsection, the average basic education allocation per full-time
10 equivalent student shall be calculated in the aggregate rather than
11 individual district units.

12 (7) \$151,047,000 of the general fund—state appropriation for
13 fiscal year 2024, (~~(\$151,047,000)~~) \$205,498,000 of the general fund—
14 state appropriation for fiscal year 2025, and \$29,574,000 of the
15 general fund—federal appropriation are provided solely for safety net
16 awards for districts with demonstrated needs for special education
17 funding beyond the amounts provided in subsection (4) of this
18 section. If the federal safety net awards based on the federal
19 eligibility threshold exceed the federal appropriation in this
20 subsection (7) in any fiscal year, the superintendent shall expend
21 all available federal discretionary funds necessary to meet this
22 need. At the conclusion of each school year, the superintendent shall
23 recover safety net funds that were distributed prospectively but for
24 which districts were not subsequently eligible.

25 (a) For the 2023-24 and 2024-25 school years, safety net funds
26 shall be awarded by the state safety net oversight committee as
27 provided in section 109(1) chapter 548, Laws of 2009 (education).

28 (b) The office of the superintendent of public instruction shall
29 make award determinations for state safety net funding in August of
30 each school year, except that the superintendent of public
31 instruction shall make award determinations for state safety net
32 funding in July of each school year for the Washington state school
33 for the blind and for the center for childhood deafness and hearing
34 loss. Determinations on school district eligibility for state safety
35 net awards shall be based on analysis of actual expenditure data from
36 the current school year.

37 (8) A maximum of \$1,250,000 may be expended from the general fund
38 —state appropriations to fund teachers and aides at Seattle

1 children's hospital. This amount is in lieu of money provided through
2 the home and hospital allocation and the special education program.

3 (9) The superintendent shall maintain the percentage of federal
4 flow-through to school districts at 85 percent. In addition to other
5 purposes, school districts may use increased federal funds for high-
6 cost students, for purchasing regional special education services
7 from educational service districts, and for staff development
8 activities particularly relating to inclusion issues.

9 (10) A school district may carry over from one year to the next
10 year up to 10 percent of the general fund—state funds allocated under
11 this program; however, carryover funds shall be expended in the
12 special education program.

13 (11) \$87,000 of the general fund—state appropriation for fiscal
14 year 2024, \$87,000 of the general fund—state appropriation for fiscal
15 year 2025, and \$214,000 of the general fund—federal appropriation are
16 provided solely for a special education family liaison position
17 within the office of the superintendent of public instruction.

18 (12)(a) \$13,538,000 of the general fund—federal appropriation
19 (ARPA) is provided solely for allocations from federal funding as
20 authorized in section 2014, the American rescue plan act of 2021,
21 P.L. 117-2.

22 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
23 is provided solely for providing preschool services to qualifying
24 special education students under section 619 of the federal
25 individuals with disabilities education act, pursuant to section
26 2002, the American rescue plan act of 2021, P.L. 117-2.

27 (13) \$153,091,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$199,246,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for
30 implementation of Engrossed Substitute House Bill No. 1436 (special
31 education funding).

32 (14) \$18,235,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely to increase the special education
34 enrollment funding cap as required in Substitute House Bill No. 2180
35 (special education cap). If the bill is not enacted by June 30, 2024,
36 the amount provided in this subsection shall lapse.

37 (15) \$2,877,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$3,818,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation of Engrossed Substitute House Bill No. 2494 (School
2 operating costs). If the bill is not enacted by June 30, 2024, the
3 amounts provided in this subsection shall lapse.

4 (16)(a) \$25,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for compilation of reporting as
6 required under this subsection. By November 1, 2024, each district
7 shall report to the superintendent on the district's utilization of
8 funds provided by the legislature under chapter 475, Laws of 2023 and
9 this act, including under subsections (13) and (14) of this section.
10 The report shall include the following:

11 (i) To what extent the district has increased special services,
12 programs, and supports to students with disabilities for the 2023-24
13 and 2024-25 school years;

14 (ii) How the district has modified staffing ratios during the
15 2023-24 and 2024-25 school years in special programs to provide more
16 intensive staff support to students enrolled in special education
17 programs;

18 (iii) How the district has used the resources provided under
19 chapter 475, Laws of 2023 and this act to increase employee
20 compensation for both certificated and classified staff during the
21 2023-24 and 2024-25 school years to improve staff retention and
22 recruitment of new staff;

23 (iv) To what extent the district has increased staff development
24 programs and curriculum that is both timely and relevant to the needs
25 of students with disabilities during the 2023-24 and 2024-25 school
26 years; and

27 (v) To what extent the district has used the resources provided
28 under chapter 475, Laws of 2023 and this act to purchase staff safety
29 equipment during the 2023-24 and 2024-25 school years in order to
30 reduce work-related injuries.

31 (b) The office shall compile the reports provided under (a) of
32 this subsection and provide a report to the relevant committees of
33 the legislature by December 1, 2024, summarizing statewide trends and
34 providing each district's individual responses.

35 (17) \$4,199,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,479,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to implement
38 Second Substitute Senate Bill No. 5882 (prototypical school

1 staffing). If the bill is not enacted by June 30, 2024, the amounts
2 provided in this subsection shall lapse.

3 (18) \$581,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Senate Bill No.
5 5852 (special education safety net). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 **Sec. 1507.** 2024 c 376 s 511 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
10 **ASSISTANCE**

11	General Fund—State Appropriation (FY 2024).	\$213,689,000
12	General Fund—State Appropriation (FY 2025).	(\$211,467,000)
13		<u>\$193,579,000</u>
14	TOTAL APPROPRIATION.	(\$425,156,000)
15		<u>\$407,268,000</u>

16 **Sec. 1508.** 2024 c 376 s 512 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
19 **EDUCATION PROGRAMS**

20	General Fund—State Appropriation (FY 2024).	\$16,148,000
21	General Fund—State Appropriation (FY 2025).	(\$16,754,000)
22		<u>\$18,228,000</u>
23	TOTAL APPROPRIATION.	(\$32,902,000)
24		<u>\$34,376,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund—state fiscal year appropriation includes
28 such funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2) State funding provided under this section is based on
31 salaries and other expenditures for a 220-day school year. The
32 superintendent of public instruction shall monitor school district
33 expenditure plans for institutional education programs to ensure that
34 districts plan for a full-time summer program.

35 (3) State funding for each institutional education program shall
36 be based on the institution's annual average full-time equivalent

1 student enrollment. Staffing ratios for each category of institution
2 shall remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for
4 juveniles age 18 or less in department of corrections facilities
5 shall be the same as those provided in the 1997-99 biennium.

6 (5) \$701,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$701,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to maintain at least one
9 certificated instructional staff and related support services at an
10 institution whenever the K-12 enrollment is not sufficient to support
11 one full-time equivalent certificated instructional staff to furnish
12 the educational program. The following types of institutions are
13 included: Residential programs under the department of social and
14 health services for developmentally disabled juveniles, programs for
15 juveniles under the department of corrections, programs for juveniles
16 under the juvenile rehabilitation administration, and programs for
17 juveniles operated by city and county jails.

18 (6) Within the amounts provided in this section, funding is
19 provided to increase the capacity of institutional education programs
20 to differentiate instruction to meet students' unique educational
21 needs, including students with individualized educational plans.
22 Those needs may include but are not limited to one-on-one
23 instruction, enhanced access to counseling for social emotional needs
24 of the student, and services to identify the proper level of
25 instruction at the time of student entry into the facility.
26 Allocations of amounts for this purpose in a school year must be
27 based on 45 percent of full-time enrollment in institutional
28 education receiving a differentiated instruction amount per pupil
29 equal to the total statewide allocation generated by the distribution
30 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
31 allocation under RCW 28A.150.415, per the statewide full-time
32 equivalent enrollment in common schools.

33 (7) \$200,000 of the general fund—state appropriation in fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation in
35 fiscal year 2025 are provided solely to support two student records
36 coordinators to manage the transmission of academic records for each
37 of the long-term juvenile institutions. One coordinator is provided
38 for each of the following: The Issaquah school district for the Echo

1 Glen children's center and for the Chehalis school district for Green
2 Hill academic school.

3 (8) Ten percent of the funds allocated for the institution may be
4 carried over from one year to the next.

5 (9) \$588,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$897,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for one educational advocate to
8 each institution with enrollments above 40 full-time equivalent
9 students in addition to any educational advocates supported by
10 federal funding. Educational advocates will provide the following
11 supports to students enrolled in or just released from institutional
12 education programs:

13 (a) Advocacy for institutional education students to eliminate
14 barriers to educational access and success;

15 (b) Consultation with juvenile rehabilitation staff to develop
16 educational plans for and with participating youth;

17 (c) Monitoring educational progress of participating students;

18 (d) Providing participating students with school and local
19 resources that may assist in educational access and success upon
20 release from institutional education facilities; and

21 (e) Coaching students and caregivers to advocate for educational
22 needs to be addressed at the school district upon return to the
23 community.

24 (10) Within the amounts provided in this section, funding is
25 provided to increase materials, supplies, and operating costs by \$85
26 per pupil for technology supports for institutional education
27 programs. This funding is in addition to general education materials,
28 supplies, and operating costs provided to institutional education
29 programs, which exclude formula costs supported by the institutional
30 facilities.

31 (11) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to support instruction in
34 cohorts of students grouped by similar age and academic levels.

35 (12) \$5,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$8,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Substitute House Bill No. 2494 (school operating costs). If the bill

1 is not enacted by June 30, 2024, the amounts provided in this
2 subsection shall lapse.

3 (13) \$5,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$9,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to implement Second Substitute
6 Senate Bill No. 5882 (prototypical school staffing). If the bill is
7 not enacted by June 30, 2024, the amounts provided in this subsection
8 shall lapse.

9 **Sec. 1509.** 2024 c 376 s 513 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
12 **CAPABLE STUDENTS**

13	General Fund—State Appropriation (FY 2024).	\$33,171,000
14	General Fund—State Appropriation (FY 2025).	(\$32,995,000)
15		<u>\$33,139,000</u>
16	TOTAL APPROPRIATION.	(\$66,166,000)
17		<u>\$66,310,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Each general fund fiscal year appropriation includes such
21 funds as are necessary to complete the school year ending in the
22 fiscal year and for prior fiscal year adjustments.

23 (2)(a) For the 2023-24 and 2024-25 school years, the
24 superintendent shall allocate funding to school district programs for
25 highly capable students as provided in RCW 28A.150.260(10)(c) except
26 that allocations must be based on 5.0 percent of each school
27 district's full-time equivalent enrollment. In calculating the
28 allocations, the superintendent shall assume the following: (i)
29 Additional instruction of 2.1590 hours per week per funded highly
30 capable program student; (ii) fifteen highly capable program students
31 per teacher; (iii) 36 instructional weeks per year; (iv) 900
32 instructional hours per teacher; and (v) the compensation rates as
33 provided in sections 505 and 506 of this act.

34 (b) From July 1, 2023, to August 31, 2023, the superintendent
35 shall allocate funding to school districts programs for highly
36 capable students as provided in section 513, chapter 297, Laws of
37 2022, as amended.

1 (ii) An additional \$5,000 annual bonus shall be paid to national
2 board certified teachers who teach in either: (A) High schools where
3 at least 50 percent of student headcount enrollment is eligible for
4 federal free or reduced-price lunch, (B) middle schools where at
5 least 60 percent of student headcount enrollment is eligible for
6 federal free or reduced-price lunch, or (C) elementary schools where
7 at least 70 percent of student headcount enrollment is eligible for
8 federal free or reduced-price lunch;

9 (iii) The superintendent of public instruction shall adopt rules
10 to ensure that national board certified teachers meet the
11 qualifications for bonuses under (b) of this subsection for less than
12 one full school year receive bonuses in a prorated manner. All
13 bonuses in this subsection will be paid in July of each school year.
14 Bonuses in this subsection shall be reduced by a factor of 40 percent
15 for first year NBPTS certified teachers, to reflect the portion of
16 the instructional school year they are certified; and

17 (iv) During the 2023-24 and 2024-25 school years, and within
18 available funds, certificated instructional staff who have met the
19 eligibility requirements and have applied for certification from the
20 national board for professional teaching standards may receive a
21 conditional loan of two thousand dollars or the amount set by the
22 office of the superintendent of public instruction to contribute
23 toward the current assessment fee, not including the initial up-front
24 candidacy payment. The fee shall be an advance on the first annual
25 bonus under RCW 28A.405.415. The conditional loan is provided in
26 addition to compensation received under a district's salary
27 allocation and shall not be included in calculations of a district's
28 average salary and associated salary limitation under RCW
29 28A.400.200. Recipients who fail to receive certification after fully
30 exhausting all years of candidacy as set by the national board for
31 professional teaching standards are required to repay the conditional
32 loan. The office of the superintendent of public instruction shall
33 adopt rules to define the terms for initial grant of the assessment
34 fee and repayment, including applicable fees. To the extent
35 necessary, the superintendent may use revenues from the repayment of
36 conditional loan scholarships to ensure payment of all national board
37 bonus payments required by this section in each school year.

38 (b) \$3,418,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$3,418,000 of the general fund—state appropriation for
40 fiscal year 2025 are provided solely for implementation of a new

1 performance-based evaluation for certificated educators and other
2 activities as provided in chapter 235, Laws of 2010 (education
3 reform) and chapter 35, Laws of 2012 (certificated employee
4 evaluations).

5 (c) \$477,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$700,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the leadership internship
8 program for superintendents, principals, and program administrators.

9 (d) \$810,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$810,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the development of a
12 leadership academy for school principals and administrators. The
13 superintendent of public instruction shall contract with an
14 independent organization to operate a state-of-the-art education
15 leadership academy that will be accessible throughout the state.
16 Semiannually the independent organization shall report on amounts
17 committed by foundations and others to support the development and
18 implementation of this program. Leadership academy partners shall
19 include the state level organizations for school administrators and
20 principals, the superintendent of public instruction, the
21 professional educator standards board, and others as the independent
22 organization shall identify.

23 (e) \$11,500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$11,500,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for a
26 beginning educator support program (BEST). The program shall
27 prioritize first year educators in the mentoring program. School
28 districts and/or regional consortia may apply for grant funding. The
29 program provided by a district and/or regional consortia shall
30 include: A paid orientation; assignment of a qualified mentor;
31 development of a professional growth plan for each beginning educator
32 aligned with professional certification; release time for mentors and
33 new educators to work together; and educator observation time with
34 accomplished peers. Funding may be used to provide statewide
35 professional development opportunities for mentors and beginning
36 educators. Of the amounts provided in this subsection, \$1,000,000 of
37 the general fund—state appropriation for fiscal year 2024 and
38 \$1,000,000 of the general fund—state appropriation for fiscal year

1 2025 are provided solely to support first year educators in the
2 mentoring program.

3 (f) \$4,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$4,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the provision of training
6 for teachers, principals, and principal evaluators in the
7 performance-based teacher principal evaluation program.

8 (g) \$3,500,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to contract with an approved educator preparation
11 program run by a statewide labor organization representing educators
12 to fund cohorts of teacher residents. This program shall choose its
13 candidates from among the paraeducators working in those districts.
14 Through completing this program, participants shall attain a teaching
15 certification with an endorsement in special education.

16 (h) \$621,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the office of the superintendent of
18 public instruction to contract with a statewide labor association
19 that represents educators to provide a suite of supports and
20 professional development opportunities for 15,000 emergency
21 substitute teachers.

22 (i) \$720,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the office of the superintendent of
24 public instruction to conduct a feasibility study on the costs and
25 timeline for developing a database and tool to identify real-time and
26 future educator workforce shortages.

27 **Sec. 1511.** 2024 c 376 s 516 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

31	General Fund—State Appropriation (FY 2024)	\$249,957,000
32	General Fund—State Appropriation (FY 2025)	(\$260,599,000)
33		<u>\$269,058,000</u>
34	General Fund—Federal Appropriation	(\$137,117,000)
35		<u>\$152,111,000</u>
36	TOTAL APPROPRIATION	(\$647,673,000)
37		<u>\$671,126,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2023-24 and 2024-25 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
17 hours per week in school years 2023-24 and 2024-25 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2023, to August 31, 2023, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 516, chapter 297, Laws of
30 2022, as amended.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: 1.64 percent for school year 2023-24 and
35 (~~1.57~~) 1.50 percent for school year 2024-25.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2024 and \$35,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to track current and former transitional bilingual program students.

(6) \$1,461,000 of the general fund—state appropriation in fiscal year 2024 and \$1,916,000 of the general fund—state appropriation in fiscal year 2025 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 1512. 2024 c 376 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2024)	\$484,953,000
General Fund—State Appropriation (FY 2025)	((491,565,000))
	<u>\$492,853,000</u>
General Fund—Federal Appropriation	((636,543,000))
	<u>\$647,670,000</u>
TOTAL APPROPRIATION	((1,613,061,000))
	<u>\$1,625,476,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages: (A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years in qualifying high-poverty school building; (C) fifteen learning assistance program students per teacher; (D) 36 instructional weeks per year; (E) 900 instructional hours per

1 teacher; and (F) the compensation rates as provided in sections 505
2 and 506 of this act.

3 (ii) From July 1, 2023, to August 31, 2023, the superintendent
4 shall allocate funding to school districts for learning assistance
5 programs as provided in section 517, chapter 297, Laws of 2022, as
6 amended.

7 (c) A school district's funded students for the learning
8 assistance program shall be the sum of the district's full-time
9 equivalent enrollment in grades K-12 multiplied by the district's
10 percentage of October headcount enrollment in grades K-12 eligible
11 for free or reduced-price lunch in the school year period defined
12 under RCW 28A.150.260(10)(a). A school year's October headcount
13 enrollment for free and reduced-price lunch shall be as reported in
14 the comprehensive education data and research system.

15 (2) Allocations made pursuant to subsection (1) of this section
16 shall be adjusted to reflect ineligible applications identified
17 through the annual income verification process required by the
18 national school lunch program, as recommended in the report of the
19 state auditor on the learning assistance program dated February,
20 2010.

21 (3) The general fund—federal appropriation in this section is
22 provided for Title I Part A allocations of the every student succeeds
23 act of 2016.

24 (4) A school district may carry over from one year to the next up
25 to 10 percent of the general fund—state funds allocated under this
26 program; however, carryover funds shall be expended for the learning
27 assistance program.

28 (5) Within existing resources, during the 2023-24 and 2024-25
29 school years, school districts are authorized to use funds allocated
30 for the learning assistance program to also provide assistance to
31 high school students who have not passed the state assessment in
32 science.

33 **Sec. 1513.** 2024 c 376 s 518 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

36 Statewide Average Allocations
37 Per Annual Average Full-Time Equivalent Student

	2023-24	2024-25
	School Year	School Year
1 Basic Education Program		
2		
3 General Apportionment	\$10,354	(\$10,859)
4		<u>\$10,738</u>
5 Pupil Transportation	\$783	(\$803)
6		<u>\$815</u>
7 Special Education Programs	\$12,272	(\$12,762)
8		<u>\$13,003</u>
9 Institutional Education Programs	\$25,795	(\$27,327)
10		<u>\$28,832</u>
11 Programs for Highly Capable Students	\$647	(\$675)
12		<u>\$668</u>
13 Transitional Bilingual Programs	\$1,571	(\$1,622)
14		<u>\$1,607</u>
15 Learning Assistance Program	\$1,009	(\$1,052)
16		<u>\$1,048</u>

17 **Sec. 1514.** 2024 c 376 s 519 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 (1) Amounts distributed to districts by the superintendent
21 through part V of this act are for allocation purposes only, unless
22 specified by part V of this act, and do not entitle a particular
23 district, district employee, or student to a specific service, beyond
24 what has been expressly provided in statute. Part V of this act
25 restates the requirements of various sections of Title 28A RCW. If
26 any conflict exists, the provisions of Title 28A RCW control unless
27 this act explicitly states that it is providing an enhancement. Any
28 amounts provided in part V of this act in excess of the amounts
29 required by Title 28A RCW provided in statute, are not within the
30 program of basic education unless clearly stated by this act.

31 (2) When adopting new or revised rules or policies relating to
32 the administration of allocations in part V of this act that result
33 in fiscal impact, the office of the superintendent of public
34 instruction shall seek legislative approval through the budget
35 request process.

36 (3) Appropriations made in this act to the office of the
37 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not
2 include transfers of moneys between sections of this act, except as
3 provided in subsections (6) and (7) of this section.

4 (4) Appropriations in sections 504 and 506 of this act for
5 insurance benefits under chapter 41.05 RCW are provided solely for
6 the superintendent to allocate to districts for employee health
7 benefits as provided in section 909 of this act. The superintendent
8 may not allocate, and districts may not expend, these amounts for any
9 other purpose beyond those authorized in section 909 of this act.

10 (5) As required by RCW 28A.710.110, the office of the
11 superintendent of public instruction shall transmit the charter
12 school authorizer oversight fee for the charter school commission to
13 the charter school oversight account.

14 (6) By January 15, 2024, the office of the superintendent of
15 public instruction must identify funding in this Part V from the
16 elementary and secondary school emergency relief III account—federal
17 appropriation from funds attributable to subsection 2001(f), the
18 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
19 federal appropriation (CRRSA/GEER) that are provided solely for the
20 purposes defined in sections 507, 522, and 523 of this act and are at
21 risk of being unobligated or unspent by federal deadlines, as of
22 January 15, 2024. Funding identified at risk under this subsection
23 must be reported to the fiscal committees of the legislature and
24 expended as allocations to school districts in the same proportion as
25 received under part A of title I of the elementary and secondary
26 education act of 1965 in the most recent fiscal year.

27 (7) The appropriations to the office of the superintendent of
28 public instruction in this act shall be expended for the programs and
29 amounts specified in this act. However, after May 1, 2024, unless
30 specifically prohibited by this act and after approval by the
31 director of financial management, the superintendent of public
32 instruction may transfer state general fund appropriations for fiscal
33 year 2024 among the following programs to meet the apportionment
34 schedule for a specified formula in another of these programs:
35 General apportionment; employee compensation adjustments; pupil
36 transportation; special education programs; institutional education
37 programs; transitional bilingual programs; highly capable programs;
38 and learning assistance programs.

39 (8) The appropriations to the office of the superintendent of
40 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, 2025, unless
2 specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year 2025 among the following programs to meet the apportionment
6 schedule for a specified formula in another of these programs:
7 General apportionment; employee compensation adjustments; pupil
8 transportation; special education programs; institutional education
9 programs; transitional bilingual programs; highly capable programs;
10 and learning assistance programs.

11 (9) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 **Sec. 1515.** 2024 c 376 s 520 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
18 **CHARTER SCHOOLS**

19 Washington Opportunity Pathways Account—State

20	Appropriation.	((\$178,654,000))
21		<u>\$173,162,000</u>
22	TOTAL APPROPRIATION.	((\$178,654,000))
23		<u>\$173,162,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The superintendent shall distribute funding appropriated in
27 this section to charter schools under chapter 28A.710 RCW. Within
28 amounts provided in this section the superintendent may distribute
29 funding for safety net awards for charter schools with demonstrated
30 needs for special education funding beyond the amounts provided under
31 chapter 28A.710 RCW.

32 (2) \$3,293,000 of the opportunity pathways account—state
33 appropriation is provided solely for implementation of chapter 50,
34 Laws of 2023 (K-12 inflationary increases).

35 (3) \$1,421,000 of the opportunity pathways account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1436 (special education funding).

1 (4) \$224,000 of the opportunity pathways account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2494 (school operating costs). If the bill
4 is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (5) \$111,000 of the opportunity pathways account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 2180 (special education cap). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 (6) \$7,815,000 of the opportunity pathways account—state
12 appropriation is provided solely for payment for enrichment to
13 charter schools.

14 (7) \$355,000 of the opportunity pathways account—state
15 appropriation is provided solely to implement Second Substitute
16 Senate Bill No. 5882 (prototypical school staffing). If the bill is
17 not enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 **Sec. 1516.** 2024 c 376 s 523 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
22 **KINDERGARTEN PROGRAMS**

23	General Fund—State Appropriation (FY 2024)	\$6,870,000
24	General Fund—State Appropriation (FY 2025)	(\$69,959,000)
25		<u>\$85,733,000</u>
26	General Fund—Federal Appropriation	\$41,848,000
27	TOTAL APPROPRIATION	(\$118,677,000)
28		<u>\$134,451,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$6,870,000 of the general fund—state appropriation for fiscal
32 year 2024, ~~(\$69,959,000)~~ \$90,920,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$41,848,000 of the general
34 fund—federal appropriation (CRRSA/GEER) are for implementation of
35 Second Substitute House Bill No. 1550 (transition to kindergarten).
36 If the bill is not enacted by June 30, 2023, the office of the
37 superintendent of public instruction must distribute the amounts
38 appropriated in this section for enrollment funding for transitional

1 kindergarten programs to participating school districts, charter
2 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal
3 education compact schools during the 2023-24 and 2024-25 school
4 years. Enrollment funding for transitional kindergarten is not part
5 of the state's statutory program of basic education.

6 (2) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 (~~((and \$150,000 of the general fund—state appropriation for~~
8 ~~fiscal year 2025 are))~~) is provided solely for staff and
9 administrative costs necessary to provide interdepartmental
10 coordination and engagement with stakeholders with respect to the
11 program authorized in chapter 420, Laws of 2023 (transition to
12 kindergarten).

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2024 c 376 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	\$920,130,000
General Fund—State Appropriation (FY 2025)	(\$988,064,000)
	<u>\$960,324,000</u>
Climate Commitment Account—State Appropriation	\$475,000
Community/Technical College Capital Projects Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	(\$164,063,000)
	<u>\$163,522,000</u>
Invest in Washington Account—State Appropriation	\$92,000
Workforce Education Investment Account—State Appropriation	(\$304,251,000)
	<u>\$305,041,000</u>
TOTAL APPROPRIATION	(\$2,398,443,000)
	<u>\$2,370,952,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) \$24,001,000 of the general fund—state appropriation for
34 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,745,000 of the general fund—
35 state appropriation for fiscal year 2025 are provided solely for the
36 implementation of the college affordability program as set forth in
37 RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the state board for
32 community and technical colleges to maintain high-demand and career
33 launch enrollments, as provided under RCW 28C.30.020. Within the
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are
36 provided to maintain and grow career launch enrollments, as provided
37 under RCW 28C.30.020. Up to three percent of this amount may be used
38 for administration, technical assistance, and support for career
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 ~~(27) ((\$1,119,000 of the general fund state appropriation for~~
16 ~~fiscal year 2024, \$1,119,000 of the general fund state appropriation~~
17 ~~for fiscal year 2025, and \$4,221,000 of the workforce education~~
18 ~~investment account state appropriation are provided solely for~~
19 ~~implementation of diversity, equity, inclusion, and antiracism~~
20 ~~provisions in chapter 28B.10 RCW.~~

21 ~~(28) \$20,473,000 of the workforce education investment account—~~
22 ~~state appropriation is provided solely for implementation of equity~~
23 ~~and access provisions in chapter 28B.50 RCW.~~

24 ~~(29))~~ (a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 ~~((30))~~ (28) \$3,200,000 of the workforce education investment
25 account—state appropriation is provided solely for costs associated
26 with grants awarded in fiscal year 2023 for nursing programs to
27 purchase or upgrade simulation laboratory equipment.

28 ~~((31))~~ (29) (a) \$9,336,000 of the workforce education investment
29 account—state appropriation is provided solely to expand
30 cybersecurity academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 ~~((32))~~ (30) \$410,000 of the workforce education investment
37 account—state appropriation is provided solely to establish a center
38 for excellence in cybersecurity.

1 ~~((33))~~ (31) \$2,068,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 ~~((34))~~ (32) \$4,000,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 ~~((35))~~ (33) \$2,720,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 ~~((36) \$7,456,000 of the workforce education investment account—
21 state appropriation is provided solely for the expansion of existing
22 programming to accommodate refugees and immigrants who have arrived
23 in Washington state on or after July 1, 2021, including those from
24 Afghanistan and Ukraine.~~

25 ~~(37))~~ (34) (a) \$2,160,000 of the general fund—state appropriation
26 for fiscal year 2024, \$2,160,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$3,600,000 of the workforce
28 education investment account—state appropriation are provided solely
29 for nursing education, to increase the number of nursing slots by at
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded nursing academic programs, including the number of students
35 enrolled per program.

36 ~~((38))~~ (35) \$200,000 of the workforce education investment
37 account—state appropriation is provided solely for the Bellingham
38 Technical College maritime apprenticeship program.

1 ~~((39))~~ (36) \$2,100,000 of the workforce education investment
2 account—state appropriation is provided solely for the Skagit Valley
3 College dental therapy education program.

4 ~~((40))~~ (37)(a) \$855,000 of the workforce education investment
5 account—state appropriation is provided solely for the Seattle
6 Central College for partnership with the Seattle maritime academy.
7 Seattle Central College must enter into a memorandum of agreement
8 with Washington state ferries. Funding may not be expended until
9 Seattle Central College certifies to the office of financial
10 management that a memorandum of agreement with Washington state
11 ferries has been executed. The memorandum of agreement must address:

12 ~~((A))~~ (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 ~~((B))~~ (ii) Development of a joint recruitment plan aimed at
15 increasing enrollment of women and people of color, with specific
16 strategies to recruit existing community and technical college
17 students, maritime skills center students, high school students from
18 maritime programs, foster care graduates, and former juvenile
19 rehabilitation and adult incarcerated individuals; and

20 ~~((C))~~ (iii) Development of a training program and recruitment
21 plan and a five-year operational plan.

22 ~~((ii))~~ (b) The joint training program and recruitment plan and
23 the five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 ~~((41))~~ (38) \$200,000 of the workforce education investment
26 account—state appropriation is provided solely for the state board
27 for community and technical colleges to work with interested parties,
28 such as local law enforcement agencies, the department of
29 corrections, representatives of county or city jail facilities, the
30 Washington state patrol, Washington community and technical colleges,
31 and other organizations and entities as appropriate to assess the
32 recruitment and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 ~~((42))~~ (39) \$12,000,000 of the workforce education investment
4 account—state appropriation is provided solely to support the
5 continued diversity, equity, and inclusion efforts of institutions.

6 ~~((43))~~ (40) \$331,000 of the general fund—state appropriation
7 for fiscal year 2024, \$331,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$1,360,000 of the workforce
9 education investment account—state appropriation are provided solely
10 for implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 ~~((44))~~ (41) \$200,000 of the workforce education investment
13 account—state appropriation is provided solely for the Everett
14 Community College parent leadership training institute to recruit and
15 train new course instructors to build additional capacity.

16 ~~((45))~~ (42) \$19,850,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 ~~((46))~~ (43) \$243,000 of the general fund—state appropriation
21 for fiscal year 2024, \$180,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$500,000 of the workforce
23 education investment account—state appropriation are provided solely
24 for Renton Technical College. Of the amounts provided in this
25 subsection:

26 (a) \$500,000 of the workforce education investment account—state
27 appropriation is for the college to award full tuition and fees to
28 students who attend the college and graduated high school in the
29 school district where the main campus is located. Eligible students
30 must complete a free application for federal student aid or the
31 Washington application for state financial aid. A report on the
32 number of students utilizing the funding must be submitted to the
33 appropriate committees of the legislature, pursuant to RCW 43.01.036,
34 by January 15, 2024.

35 (b) \$243,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$180,000 of the general fund—state appropriation for
37 fiscal year 2025 are for continuing outreach and participation in
38 running start and adult education programs, including the program
39 described in (a) of this subsection.

1 (~~(47)~~) (44)(a) \$700,000 of the workforce education investment
2 account—state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 ~~((48))~~ (45) \$500,000 of the workforce education investment
11 account—state appropriation is provided solely for Olympic College to
12 partner with regional high schools for college at the high school
13 courses on-site at one or more regional high schools.

14 ~~((49))~~ (46) \$1,262,000 of the workforce education investment
15 account—state appropriation is provided solely for the centers of
16 excellence.

17 ~~((50))~~ (47) \$5,789,000 of the workforce education investment
18 account—state appropriation is provided solely for implementation of
19 Second Substitute House Bill No. 1559 (postsecondary student needs).

20 ~~((51))~~ (48) \$3,718,000 of the workforce education investment
21 account—state appropriation is provided solely for implementation of
22 Engrossed Substitute Senate Bill No. 5702 (student homelessness
23 pilot).

24 ~~((52)—\$5,429,000))~~ (49) \$6,321,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 ~~((53))~~ (50) \$882,000 of the workforce education investment
29 account—state appropriation is provided solely for implementation of
30 Engrossed Second Substitute Senate Bill No. 5582 (nurse supply).

31 ~~((54))~~ (51) Within the amounts appropriated in this section,
32 the state board for community and technical colleges shall develop a
33 plan that includes the cost to provide compensation to part-time and
34 adjunct faculty that equals or exceeds 85 percent of the compensation
35 provided to comparably qualified full-time and tenured faculty by the
36 2026-27 academic year. The plan must be submitted to the governor and
37 the higher education committees of the legislature, in accordance
38 with RCW 43.01.036, by July 1, 2024.

1 ~~((55))~~ (52) \$598,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for moving costs.

3 ~~((56))~~ (53) \$475,000 of the climate commitment account—state
4 appropriation is provided solely for the continuation of curriculum
5 development and program redesign to integrate climate justice and
6 solutions-focused assignments and professional technical green
7 workforce modules into community college curriculum across the state.
8 Funds provided in this subsection may not be expended or obligated
9 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
10 in the general election, this subsection is null and void upon the
11 effective date of the measure.

12 ~~((57))~~ (54) \$801,000 of the workforce education investment
13 account—state appropriation is provided solely for community college
14 staff to recruit, advise, and support early achievers scholars
15 completing their early childhood qualifications. The state board
16 shall prioritize colleges with longer wait lists for early achievers
17 scholars. The state board for community and technical colleges shall
18 collaborate with the department of children, youth, and families to
19 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
20 the governor and appropriate committees of the legislature on early
21 achievers grant participation data, including data on enrollment and
22 waitlists for the grant program.

23 ~~((58))~~ (55) \$85,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for Edmonds College to provide
25 support to students who are military veterans, focusing on counseling
26 services, financial assistance and reentry services.

27 ~~((59))~~ (56) \$204,000 of the workforce education investment
28 account—state appropriation is provided solely for Olympic College to
29 hire program directors for new health care pathways.

30 ~~((60))~~ (57) \$275,000 of the workforce education investment
31 account—state appropriation is provided solely for a study of low-
32 income student housing opportunities on community and technical
33 college campuses to help address the housing shortage. The study
34 shall include an analysis of the rental housing market serving each
35 college campus; each college's need for low-income student housing;
36 the estimated capital and ongoing costs to operate and maintain low-
37 income student housing; and the impact on the local market rental
38 housing supply should new low-income housing be constructed on a
39 community or technical college campus for students. The study shall

1 be submitted to the appropriate committees of the legislature,
2 pursuant to RCW 43.01.036, by June 30, 2025.

3 ~~((+61))~~ (58) \$200,000 of the workforce education investment
4 account—state appropriation is provided solely for increasing access
5 and capacity to manufacturing apprenticeship related supplemental
6 instruction.

7 ~~((+62))~~ (59) \$150,000 of the workforce education investment
8 account—state appropriation is provided solely for expansion of the
9 imaging science program at Tacoma Community College.

10 ~~((+63))~~ (60) \$1,140,000 of the workforce education investment
11 account—state appropriation is provided solely for the increase in
12 bachelor of science computer science programs.

13 ~~((+64))~~ (61) \$257,000 of the general fund—state appropriation
14 for fiscal year 2025 is provided solely for the creation of a
15 hospitality center of excellence hosted at Columbia basin college.

16 ~~((+65))~~ (62) \$25,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely to the state board for community
18 and technical colleges to collaborate with a nonprofit, professional
19 association of state, county, city, and town officials engaged in
20 development, enforcement, and administration of building construction
21 codes and ordinances to design and implement training programs to
22 accelerate the hiring of city and county permit technicians.

23 ~~((+66))~~ (63) \$425,000 of the workforce education investment
24 account—state appropriation is provided solely to expand the student
25 aid outreach and completion initiative pilot program in RCW
26 28B.50.940 to participating community and technical colleges located
27 within capital region educational service district 113.

28 ~~((+67))~~ (64) \$1,053,000 of the workforce education investment
29 account—state appropriation is provided solely to support college in
30 the high school program expansion resulting from passage of chapter
31 314, Laws of 2023 (2SSB 5048).

32 ~~((+68))~~ (65) \$12,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for implementation of Engrossed
34 Senate Bill No. 6296 (retail industry work group). If the bill is not
35 enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 ~~((+69))~~ (66) \$412,000 of the general fund—state appropriation
38 for fiscal year 2025 is provided solely for the implementation of
39 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).

1 If the bill is not enacted by June 30, 2024, the amount provided in
2 this subsection shall lapse.

3 ~~((70))~~ (67) \$11,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for Second Substitute House Bill
5 No. 2084 (construction training/DOC). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 ~~((71))~~ (68) \$819,000 of the general fund—state appropriation
8 for fiscal year 2025 is provided solely for implementation of
9 Substitute Senate Bill No. 5953 (incarcerated student grants). If the
10 bill is not enacted by June 30, 2024, the amount provided in this
11 subsection shall lapse.

12 **Sec. 1602.** 2024 c 376 s 602 (uncodified) is amended to read as
13 follows:

14 **FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund—State Appropriation (FY 2024)	(\$523,357,000)
16		<u>\$523,332,000</u>
17	General Fund—State Appropriation (FY 2025)	(\$541,066,000)
18		<u>\$541,265,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation	\$1,646,000
21	Climate Commitment Account—State Appropriation	\$3,413,000
22	Coronavirus State Fiscal Recovery Fund—Federal	
23	Appropriation	\$20,000,000
24	Model Toxics Control Operating Account—State	
25	Appropriation	\$500,000
26	Natural Climate Solutions Account—State	
27	Appropriation	\$836,000
28	Opioid Abatement Settlement Account—State	
29	Appropriation	\$250,000
30	Statewide 988 Behavioral Health Crisis Response Line	
31	Account—State Appropriation	\$280,000
32	University of Washington Building Account—State	
33	Appropriation	\$1,546,000
34	Education Legacy Trust Account—State Appropriation	\$39,643,000
35	Economic Development Strategic Reserve Account—State	
36	Appropriation	\$3,127,000
37	Biotoxin Account—State Appropriation	\$632,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2024)	\$351,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2025)	(\$366,000)
4		<u>\$367,000</u>
5	Accident Account—State Appropriation.	\$8,585,000
6	Medical Aid Account—State Appropriation.	\$8,024,000
7	Workforce Education Investment Account—State	
8	Appropriation.	(\$91,196,000)
9		<u>\$91,588,000</u>
10	((Geoduck Aquaculture Research Account—State	
11	Appropriation.	\$414,000)
12	TOTAL APPROPRIATION.	(\$1,245,232,000)
13		<u>\$1,245,385,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$49,816,000 of the general fund—state appropriation for
17 fiscal year 2024 and ~~(\$51,061,000)~~ \$51,360,000 of the general fund—
18 state appropriation for fiscal year 2025 are provided solely for the
19 implementation of the college affordability program as set forth in
20 RCW 28B.15.066.

21 (2) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024, \$200,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$100,000 of the workforce education investment
24 account—state appropriation are provided solely for one head
25 archivist for the labor archives of Washington and reserved solely
26 for labor archives activities, staffing, supplies, and equipment. The
27 head will determine budget priorities and oversee expenditures on the
28 budget. Budget funds will be reserved solely for the labor archives
29 and shall not be used to supplant or supplement other activities of
30 the University of Washington libraries unrelated to the collections
31 and activities of the labor archives. The university and the head
32 shall work in collaboration with the friends of the labor archives
33 community advisory board.

34 (3) \$10,000,000 of the education legacy trust account—state
35 appropriation is provided solely for the family medicine residency
36 network at the university to maintain and expand the number of
37 residency slots available in Washington.

38 (4) The university must continue work with the education research
39 and data center to demonstrate progress in computer science and

1 engineering enrollments. By September 1st of each year, the
2 university shall provide a report including but not limited to the
3 cost per student, student completion rates, and the number of low-
4 income students enrolled in each program, any process changes or
5 best-practices implemented by the university, and how many students
6 are enrolled in computer science and engineering programs above the
7 prior academic year.

8 (5) \$14,000,000 of the education legacy trust account—state
9 appropriation is provided solely for the expansion of degrees in the
10 department of computer science and engineering at the Seattle campus.

11 (6) \$3,062,000 of the economic development strategic reserve
12 account—state appropriation is provided solely to support the joint
13 center for aerospace innovation technology.

14 (7) The University of Washington shall not use funds appropriated
15 in this section to support intercollegiate athletics programs.

16 (8) \$7,345,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$7,345,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the continued operations and
19 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
20 school program.

21 (9) \$2,625,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$2,625,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the institute for stem cell
24 and regenerative medicine. Funds appropriated in this subsection must
25 be dedicated to research utilizing pluripotent stem cells and related
26 research methods.

27 (10) \$500,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided to the University of Washington to
30 support youth and young adults experiencing homelessness in the
31 university district of Seattle. Funding is provided for the
32 university to work with community service providers and university
33 colleges and departments to plan for and implement a comprehensive
34 one-stop center with navigation services for homeless youth; the
35 university may contract with the department of commerce to expand
36 services that serve homeless youth in the university district.

37 (11) \$1,200,000 of the general fund—state appropriation for
38 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$1,200,000 of the workforce education

1 investment account—state appropriation are provided solely for the
2 adult psychiatry residency program at the University of Washington to
3 offer additional residency positions that are approved by the
4 accreditation council for graduate medical education.

5 (12) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 University of Washington's psychiatry integrated care training
9 program.

10 (13) \$427,000 of the general fund—state appropriation for fiscal
11 year 2024, \$427,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$426,000 of the workforce education investment
13 account—state appropriation are provided solely for child and
14 adolescent psychiatry residency positions that are approved by the
15 accreditation council for graduate medical education, as provided in
16 RCW 28B.20.445.

17 (14) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 University of Washington School of Dentistry to support its role as a
21 major oral health provider to individuals covered by medicaid and the
22 uninsured.

23 (15) \$200,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$200,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the pre-law pipeline and
26 social justice program at the University of Washington-Tacoma.

27 (16) \$226,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$226,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the university's neurology
30 department to create a telemedicine program to disseminate dementia
31 care best practices to primary care practitioners using the project
32 ECHO model. The program shall provide a virtual connection for
33 providers and content experts and include didactics, case
34 conferences, and an emphasis on practice transformation and systems-
35 level issues that affect care delivery. The initial users of this
36 program shall include referral sources in health care systems and
37 clinics, such as the university's neighborhood clinics and Virginia
38 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
39 from smaller clinics and practices per year.

1 (17) \$102,000 of the general fund—state appropriation for fiscal
2 year 2024, \$102,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$350,000 of the workforce education investment
4 account—state appropriation are provided solely for the university's
5 center for international trade in forest products.

6 (18) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024, \$500,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$500,000 of the workforce education investment
9 account—state appropriation are provided solely for the Latino center
10 for health.

11 (19) \$500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a firearm policy research
14 program. The program will:

15 (a) Support investigations of firearm death and injury risk
16 factors;

17 (b) Evaluate the effectiveness of state firearm laws and
18 policies;

19 (c) Assess the consequences of firearm violence; and

20 (d) Develop strategies to reduce the toll of firearm violence to
21 citizens of the state.

22 (20) \$400,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the climate impacts group in
25 the college of the environment.

26 (21) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the college of education to
29 collaborate with teacher preparation programs and the office of the
30 superintendent of public instruction to develop open access climate
31 science educational curriculum for use in teacher preparation
32 programs.

33 (22) \$300,000 of the general fund—state appropriation for fiscal
34 year 2024, \$300,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$300,000 of the workforce education investment
36 account—state appropriation are provided solely for the Harry Bridges
37 center for labor studies. The center shall work in collaboration with
38 the state board for community and technical colleges.

1 (23) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for employee compensation,
3 academic program enhancements, student support services, and other
4 institutional priorities that maintain a quality academic experience
5 for Washington students.

6 (24) \$8,000,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain degree production
8 in the college of engineering at the Seattle campus.

9 (25) (a) \$2,724,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain the Washington
11 state academic redshirt program on the Seattle campus and establish a
12 program on the Bothell campus.

13 (b) The university must provide a report on the redshirt program
14 at the Seattle and Bothell campuses, including, but not limited to,
15 the following:

16 (i) The number of students who have enrolled in the program and
17 the number of students by cohort;

18 (ii) The number of students who have completed the program and
19 the number of students by cohort;

20 (iii) The placements of students by academic major;

21 (iv) The number of students placed in first-choice majors;

22 (v) The number of underrepresented minority students in the
23 program;

24 (vi) The number of first-generation college students in the
25 program;

26 (vii) The number of Washington college grant eligible or Pell
27 grant eligible students in the program;

28 (viii) The number of Washington state opportunity scholarship
29 recipients in the program;

30 (ix) The number of students who completed the program and
31 graduated with a science, technology, engineering, or math related
32 degree and the number of graduates by cohort; and

33 (x) Other program outcomes.

34 (c) A preliminary report is due to the appropriate committees of
35 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
36 a final report is due December 1, 2024.

37 (26) \$2,700,000 of the workforce education investment account—
38 state appropriation is provided solely to maintain degree capacity
39 and undergraduate enrollments in engineering, mathematics, and

1 science programs to support the biomedical innovation partnership
2 zone at the Bothell campus.

3 (27) \$3,268,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain bachelor of
5 science programs in mechanical and civil engineering to support
6 increased student and local employer demand for graduates in these
7 fields at the Tacoma campus.

8 (28) \$150,000 of the general fund—state appropriation for fiscal
9 year 2024, \$150,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$700,000 of the workforce education investment
11 account—state appropriation are provided solely for Washington
12 mathematics, engineering, science achievement programs to provide
13 enrichment opportunities in mathematics, engineering, science, and
14 technology to students who are traditionally underrepresented in
15 these programs. Of the amounts provided in this subsection, \$500,000
16 of the workforce education investment account—state appropriation is
17 for Washington State University to plan and implement expansion of
18 MESA activities at the Everett campus to facilitate increased
19 attendance and degree completion by students who are underrepresented
20 in science, technology, engineering, and mathematics degrees.

21 (29) \$75,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$75,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a community care coordinator
24 for transitional-age youth for the doorway project in partnership
25 with the Seattle campus.

26 (30) \$14,000,000 of the workforce education investment account—
27 state appropriation is provided solely for the expansion of the Paul
28 G. Allen school of computer science and engineering in order to award
29 an additional 200 degrees per year focusing on traditionally
30 underrepresented students. A report on the program graduation rates,
31 waitlist for entry into the program, time to degree completion, and
32 degrees awarded must be submitted to the appropriate committees of
33 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
34 June 30, 2025.

35 (31) \$200,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to expand a series of online
38 courses related to behavioral health and student well-being that are
39 currently offered at the Bothell campus for school district staff.

1 The standards for the courses must be consistent with knowledge,
2 skill, and performance standards related to mental health and well-
3 being of public school students. The online courses must provide:

4 (a) Foundational knowledge in behavioral health, mental health,
5 and mental illness;

6 (b) Information on how to assess, intervene upon, and refer
7 behavioral health and intersection of behavioral health and substance
8 use issues; and

9 (c) Approaches to promote health and positively influence student
10 health behaviors.

11 (32) To ensure transparency and accountability, in the 2023-2025
12 fiscal biennium the University of Washington shall comply with any
13 and all financial and accountability audits by the Washington state
14 auditor including any and all audits of university services offered
15 to the general public, including those offered through any public-
16 private partnership, business venture, affiliation, or joint venture
17 with a public or private entity, except the government of the United
18 States. The university shall comply with all state auditor requests
19 for the university's financial and business information including the
20 university's governance and financial participation in these public-
21 private partnerships, business ventures, affiliations, or joint
22 ventures with a public or private entity. In any instance in which
23 the university declines to produce the information to the state
24 auditor, the university will provide the state auditor a brief
25 summary of the documents withheld and a citation of the legal or
26 contractual provision that prevents disclosure. The summaries must be
27 compiled into a report by the state auditor and provided on a
28 quarterly basis to the legislature.

29 (33) \$600,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$600,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the Burke museum of natural
32 history and culture to make education programs offered by the museum
33 accessible to more students across Washington, especially students in
34 underserved schools and locations. The funding shall be used for:

35 (a) Increasing the number of students who participate in Burke
36 education programs at reduced or no cost, including virtual programs;

37 (b) Providing bus reimbursement for students visiting the museum
38 on field trips and to support travel to bring museum programs across
39 the state;

1 (c) Staff who will form partnerships with school districts to
2 serve statewide communities more efficiently and equitably, including
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$410,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university's center for
9 human rights. The appropriation must be used to supplement, not
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$143,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the University of Washington
14 for the establishment and operation of the state forensic
15 anthropologist. The university shall work in conjunction with and
16 provide the full funding directly to the King county medical
17 examiner's office to support the statewide work of the state forensic
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$64,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of the center
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 community-engagement test to facilitate clean energy transitions by
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for staffing
37 and operational expenditures related to the battery fabrication
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for pharmacy behavioral health.
4 The University of Washington school of pharmacy/medicine pharmacy
5 services will hire two residency training positions and one
6 behavioral health faculty to create a residency program focused on
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$742,000 of the workforce education
11 investment account—state appropriation are provided solely for an
12 increase in the number of nursing slots and graduates in the already
13 established accelerated bachelor of science in nursing program. Of
14 the amounts provided in this subsection, \$273,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$273,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the memory and brain
21 wellness center to support the statewide expansion of the dementia
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to maintain a data repository to
26 assist the state and all political subdivisions with evaluating
27 whether and to what extent existing laws and practices with respect
28 to voting and elections are consistent with public policy,
29 implementing best practices in voting and elections, and to
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of
32 the director of the database, who shall be employed by the University
33 of Washington with training and experience in demography, statistical
34 analysis, and electoral systems. The director shall appoint necessary
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the
37 following data and records, where available, for at least the
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and
2 citizen voting age population by race, ethnicity, and language-
3 minority groups, broken down to the election district and precinct
4 level on a year-by-year basis for every political subdivision in the
5 state, based on data from the United States census bureau, American
6 community survey, or data of comparable quality collected by a public
7 office;

8 (ii) Election results at the precinct level for every statewide
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history
11 files, voting center locations, ballot drop box locations, and
12 student engagement hub locations for every election in every
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched
21 signatures, including the date on which the voter was contacted or
22 the notice was mailed, as well as the date on which the voter
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion
28 of the voter history file after each general election, the secretary
29 of state shall transmit copies of the following to the director of
30 the database:

31 (i) Election results at the precinct level, including information
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student
36 engagement hubs.

37 (d) The director and staff shall update election data in the
38 database as soon as it is available from the office of the secretary
39 of state, following certification of each election as required by RCW
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify
2 individual voters, the data, information, and estimates maintained by
3 the database shall be posted online and made available to the public
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to
6 this section by applying scientifically rigorous and validated
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on
9 its website and transmit to the state for dissemination to county
10 auditors and the secretary of state a list of political subdivisions
11 required, pursuant to section 203 of the federal voting rights act,
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-
13 minority groups and each language in which those political
14 subdivisions are required to provide assistance. Each county auditor
15 shall transmit the list described in this subsection to all political
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot
18 rejections and cures, identifying population subgroups with higher
19 than average ballot rejection rates. An annual report of ballot
20 rejections will be posted online and made available to the public at
21 no cost. Database staff may work with the secretary of state and
22 county auditors to examine new practices and solutions for reducing
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical
25 assistance to political subdivisions, scholars, and the general
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for sexual assault nurse
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—
32 state appropriation is provided solely for the expansion of the
33 University of Washington school of dentistry regional initiatives in
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a
36 mentoring, organization, and social support for autism inclusion on
37 campus program. The program must focus on academic coaching, peer-
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$11,108,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,183,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the behavioral health
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,738,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for operations
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for the center for indigenous
15 health to increase the number of American Indian and Alaska Native
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state
18 appropriation is provided solely to the university for Friday harbor
19 labs in the amount of \$125,000 each fiscal year and the school of
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal
21 year to perform coordinating, monitoring, and research related to
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely to develop a framework for research
25 to help determine inequities in poverty, access to service, language,
26 barriers, and access to justice for individuals of Middle Eastern
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state
29 appropriation is provided solely for the development of an energy
30 transformation strategy to modernize the energy infrastructure and
31 better align the institution's sustainability values at the Seattle
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—
34 state appropriation is provided solely for increasing enrollments in
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—
37 state appropriation is provided solely for the colab for community
38 and behavioral health policy to collaborate with allies in healthier
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental
2 health workforce in community behavioral health sites. Community and
3 lived experience stakeholders, representing communities of color,
4 must make up over half of the project team. The pilot implementation
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce
7 and licensed workforce to provide culturally responsive and evidence-
8 informed mental health services focused on families, children, and
9 youth;

10 (ii) An implementation plan that allows for local flexibility and
11 local community input; and

12 (iii) An evaluation plan that will yield information about the
13 potential success in implementation statewide and the improved
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations
16 to the appropriate committees of the legislature in compliance with
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state
19 appropriation is provided solely for the biological response to ocean
20 acidification to advance high-priority biological experiments to
21 better understand the relationship between marine organisms and ocean
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state
24 appropriation is provided solely for monitoring assistance at the
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$104,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continued implementation
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely to organize and facilitate the difficult
35 to discharge task force described in section 133(11) of this act and
36 its operations, including any associated ad hoc subgroups through
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.
2 Funding may be used to develop resources regarding the connection
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—
5 state appropriation is provided solely for program support and
6 student scholarships for the expansion of the master of arts in
7 applied child and adolescent psychology program. Of the amounts
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—
10 state appropriation is provided solely for program support at the
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—
13 state appropriation is provided solely for student scholarships at
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a program to support pathways from prison to the
18 university's Tacoma campus. The university shall collaborate with
19 formerly incarcerated women, Tacoma Community College, the freedom
20 education project Puget Sound, the women's village, the state board
21 for community and technical colleges, and the department of
22 corrections, in development and implementation of the pathways
23 program.

24 (64) \$580,000 of the workforce education investment account—state
25 appropriation is provided solely for the Allen school scholars
26 program.

27 (65) \$1,397,000 of the workforce education investment account—
28 state appropriation is provided solely for increased student support
29 services at the Tacoma campus.

30 ~~(66) ((\$158,000 of the general fund state appropriation for
31 fiscal year 2024, \$158,000 of the general fund state appropriation
32 for fiscal year 2025, and \$798,000 of the workforce education
33 investment account state appropriation are provided solely for
34 continued implementation of diversity, equity, inclusion, and
35 antiracism professional development for faculty and staff, student
36 training, and campus climate assessments in chapter 28B.10 RCW.~~

37 ~~(67))~~ \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue
2 the math improvement pilot program.

3 ~~((68))~~ (67) \$300,000 of the workforce education investment
4 account—state appropriation is provided solely for support and
5 promotion of a long-term care nursing residency program and
6 externship.

7 ~~((69))~~ (68) \$400,000 of the workforce education investment
8 account—state appropriation is provided solely for nanocellulose
9 based research to produce a replacement for cellophane and clear
10 plastic products with one made with plant materials that is
11 biodegradable.

12 ~~((70))~~ (69) \$150,000 of the general fund—state appropriation
13 for fiscal year 2024 and \$450,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely to the
15 University of Washington for the operation of a pilot plant to
16 produce nanocellulose based materials for evaluation by potential
17 users, such as packaging manufacturers and companies that produce
18 polylactic acid composites.

19 ~~((71))~~ (70) \$1,238,000 of the workforce education investment
20 account—state appropriation is provided solely to establish washpop,
21 a statewide integrated data repository for population and policy
22 research on topics, including criminal justice and safety, economic
23 prosperity and equity, and health and social well-being.

24 ~~((72))~~ (71) \$50,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$50,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely for continuation of the
27 collaborative for the advancement of telemedicine, hosted by the
28 institution's telehealth services.

29 ~~((73))~~ (72) \$100,000 of the general fund—state appropriation
30 for fiscal year 2024 is provided solely for the center for health
31 workforce studies to continue a program to track dental workforce
32 trends, needs, and enhancements to better serve the increasing
33 population and demand for access to adequate oral health care. The
34 center shall continue the program in consultation with dental
35 stakeholders including, but not limited to, provider associations and
36 oral health philanthropic leaders. The workforce reporting program is
37 to be considered a public-private partnership. The institutions may
38 accept matching funds from interested stakeholders to help facilitate
39 and administer the workforce reporting program. Information generated

1 by the dental workforce reporting program shall be made available on
2 the center's website in a deidentified, aggregate format.

3 ~~((74))~~ (73) \$200,000 of the workforce education investment
4 account—state appropriation is provided solely for planning student
5 studios to assist cities and counties with planning projects.
6 Assistance shall focus on students and supporting faculty to
7 facilitate on-site learning with cities and counties.

8 ~~((75))~~ (74) The institution must report to and coordinate with
9 the department of ecology to track expenditures from climate
10 commitment act accounts, as defined and described in RCW 70A.65.300
11 and section 302(13) of this act.

12 ~~((76))~~ (75) \$513,000 of the workforce education investment
13 account—state appropriation is provided solely for implementation of
14 Second Substitute House Bill No. 1559 (postsecondary student needs).

15 ~~((77))~~ (76) \$686,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$669,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for
18 implementation of Second Substitute House Bill No. 1745 (diversity
19 clinical trials).

20 ~~((78))~~ (77) \$150,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 ~~((79))~~ (78) \$208,000 of the statewide 988 behavioral health
24 crisis response account—state appropriation is provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 1134
26 (988 system).

27 ~~((80—\$2,053,000))~~ (79) \$2,445,000 of the workforce education
28 investment account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 5048 (college in
30 high school fees).

31 ~~((81))~~ (80) \$157,000 of the workforce education investment
32 account—state appropriation is provided solely for implementation of
33 Substitute Senate Bill No. 5189 (behavioral health support).

34 ~~((82))~~ (81) \$7,500,000 of the general fund—state appropriation
35 for fiscal year 2024 is provided solely for support of staff,
36 training, and other costs necessary to facilitate the opening of the
37 behavioral health teaching facility.

38 ~~((83))~~ (82) \$450,000 of the workforce education investment
39 account—state appropriation is provided solely to continue financial

1 student assistance in public service oriented graduate and
2 professional degree programs, referred to as "fee-based" programs,
3 whose tuition for public service degrees is over \$18,000 per year.
4 Programs shall create mechanisms to prioritize assistance to
5 traditionally underrepresented students, specifically those who have
6 expressed a commitment to service in the physician assistant,
7 community oriented public health, or social work programs. The
8 institution may offer financial assistance for students that
9 volunteer or work with public health agencies, including as contact
10 tracers.

11 ~~((84))~~ (83) \$1,100,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$1,100,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a pilot
14 program for short-term stabilization and transition support for
15 individuals incompetent to stand trial due to intellectual or
16 developmental disability as provided in Engrossed Second Substitute
17 Senate Bill No. 5440 (competency evaluations).

18 ~~((85))~~ (84) \$1,464,000 of the workforce education investment
19 account—state appropriation is provided solely for implementation of
20 Second Substitute Senate Bill No. 5263 (psilocybin).

21 ~~((86))~~ (85) \$400,000 of the general fund—state appropriation
22 for fiscal year 2025 and \$500,000 of the workforce education
23 investment account—state appropriation are provided solely for
24 implementation of Engrossed Second Substitute House Bill No. 1715
25 (domestic violence).

26 ~~((87))~~ (86) \$80,000,000 of the general fund—state appropriation
27 for fiscal year 2024, \$60,000,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$20,000,000 of the
29 coronavirus state fiscal recovery fund—federal appropriation are
30 provided solely to support the operations and teaching mission of the
31 University of Washington medical center and harborview medical
32 center.

33 ~~((88))~~ (87) \$239,000 of the workforce education investment
34 account—state appropriation is provided solely for implementation of
35 chapter 232, Laws of 2023 (Engrossed Substitute Senate Bill No. 5447)
36 (alternative jet fuel).

37 ~~((89))~~ (88) \$263,000 of the climate commitment account—state
38 appropriation is provided solely for two grant writers to support the
39 ongoing need for tribal and overburdened communities to access state

1 and federal funding opportunities that advance environmental justice
2 through the thriving communities technical assistance program. If
3 Initiative Measure No. 2117 is approved in the 2024 general election,
4 upon the effective date of the measure, funds from the consolidated
5 climate account may not be used for the purposes in this subsection.

6 ~~((+90))~~ (89) \$20,000,000 of the general fund—state appropriation
7 for fiscal year 2025 is provided solely to support behavioral health
8 care and training at the University of Washington medical center. A
9 report detailing how these funds and any federal funds are expended
10 for the medical center shall be submitted to the governor and the
11 appropriate committees of the legislature, pursuant to RCW 43.01.036,
12 by June 30, 2025.

13 ~~((+91))~~ (90) \$300,000 of the workforce education investment
14 account—state appropriation is provided solely for an entrepreneur in
15 residence pilot program for graduate and postgraduate international
16 students.

17 ~~((+92))~~ (91) \$180,000 of the general fund—state appropriation
18 for fiscal year 2025 is provided solely for soccer field renovation
19 and associated lighting upgrades at the institution.

20 ~~((+93))~~ (92) \$250,000 of the workforce education investment
21 account—state appropriation is provided solely for the Barnard center
22 for infant and early childhood mental health, within the University
23 of Washington, to identify existing infant and early childhood mental
24 health workforce initiatives and activities. In consultation with the
25 health care authority, the center must identify and provide
26 stakeholder connections, including tribes, to assist with workforce
27 strategic planning. A report of findings and recommendations for
28 expansion, diversification, training, and retention within the infant
29 early childhood mental health workforce must be submitted to the
30 appropriate committees of the legislature and to the children and
31 youth behavioral health work group as established in RCW 74.09.4951,
32 pursuant to RCW 43.01.036 by June 30, 2025.

33 ~~((+94))~~ (93) \$500,000 of the model toxics control operating
34 account—state appropriation is provided solely for the school of
35 public health to study and develop mobile screening methods to screen
36 consumer products for fluorine, an indicator of per- and
37 polyfluoralkyl chemicals. The developed method shall be compared to
38 established approaches to measure fluorine and per- and
39 polyfluoralkyl chemicals. A report on development of a functional

1 screening method and recommendations to limit harmful exposures must
2 be submitted to the appropriate committees of the legislature,
3 pursuant to RCW 43.01.036, by June 30, 2025.

4 ~~((95))~~ (94) \$250,000 of the workforce education investment
5 account—state appropriation is provided solely for the center for
6 social sector analytics and technology to provide a report on
7 conditional scholarships for students who commit to working in the
8 public behavioral health system. The institution must submit a
9 preliminary report to the appropriate committees of the legislature,
10 pursuant to RCW 43.01.036, by June 30, 2025. The preliminary report
11 must include overall effectiveness of the conditional grant programs,
12 how to improve clinical training, how to support underserved
13 communities, and the progress in diversifying the public behavioral
14 workforce.

15 ~~((96))~~ (95)(a) \$120,000 of the general fund—state appropriation
16 for fiscal year 2024 and \$250,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the school
18 mental health assessment research and training (SMART) center to
19 research and report on collection and use of data, including
20 universal screening and other social-emotional, behavioral, and
21 mental health (SEBMH) data, in public schools within the multitiered
22 system of supports and integrated student supports frameworks.

23 (b) The SMART center must submit a preliminary report to the
24 appropriate committees of the legislature, pursuant to RCW 43.01.036,
25 by December 1, 2024. At a minimum, the preliminary report must:

26 (i) Analyze alignment of current Washington statute and guidance
27 with national best practices on universal SEBMH screening;

28 (ii) Identify facilitators and barriers to selection and
29 effective use of research-based, culturally relevant universal SEBMH
30 screening tools in Washington schools;

31 (iii) Analyze schools' current application of existing Washington
32 statute relevant to SEBMH screening requirements;

33 (iv) Recommend statutory changes to increase systematic SEBMH
34 screening of students in schools; and

35 (v) Include an implementation plan for demonstration sites to
36 determine the feasibility, acceptability, and effectiveness of a best
37 practices guide or resource on universal student SEBMH screening.

38 (c) The SMART center must submit a final report to the relevant
39 policy and fiscal committees of the legislature, pursuant to RCW

1 43.01.036, by June 30, 2025. In addition to information from the
2 preliminary report, the final report must include a guide or other
3 resource for implementing best practices for screening of student
4 SEBMH in schools, including the following best practices:

5 (i) Training and professional development;

6 (ii) Engaging with families, students, and other partners;

7 (iii) Informing tier 1 universal strategies and practices;

8 (iv) Assuring adequate availability of services;

9 (v) Complying with privacy and confidentiality laws;

10 (vi) Assuring cultural responsiveness in SEBMH screening
11 practices; and

12 (vii) Partnering with community-based organizations.

13 ~~((97))~~ (96) \$140,000 of the workforce education investment
14 account—state appropriation is provided solely for the junior summer
15 institute program to pilot a regional focused expansion that provides
16 a pathway for historically underrepresented students into public
17 policy and public service.

18 ~~((98))~~ (97) \$174,000 of the general fund—state appropriation
19 for fiscal year 2025 is provided solely for genome sequencing and
20 other research to improve control and eradication of the European
21 green crab.

22 ~~((99))~~ (98) \$615,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely for legal services related to
24 the behavioral health teaching facility.

25 ~~((100))~~ ~~\$412,000 of the general fund—state appropriation for~~
26 ~~fiscal year 2025 is provided solely to develop and implement the~~
27 ~~Washington reproductive access alliance. The alliance shall provide a~~
28 ~~service coordination website and phone line, administrative support~~
29 ~~and coordination of the alliance, patient care coordination, and~~
30 ~~social support for patient travel.~~

31 ~~((101))~~ (99) \$350,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the University of Washington
33 to establish a pilot program to support activities related to
34 cooperation with academic institutions and governmental and public
35 agencies of the Republic of Finland, the Kingdom of Sweden, and the
36 Kingdom of Norway. Eligible activities include, but are not limited
37 to, cooperation in clean energy, clean technology, clean
38 transportation, telecommunications, agriculture and wood science

1 technology, general economic development, and other areas of mutual
2 interest with Nordic nations and institutions.

3 ~~((102))~~ (100) \$630,000 of the workforce education investment
4 account—state appropriation is provided solely to support college in
5 the high school program expansion resulting from passage of chapter
6 314, Laws of 2023 (2SSB 5048).

7 ~~((103))~~ (101) \$250,000 of the opioid abatement settlement
8 account—state appropriation is provided solely for the University of
9 Washington center for novel therapeutics in addiction psychiatry for
10 an initial study of ibogaine assisted therapy.

11 ~~((104))~~ (102) \$535,000 of the general fund—state appropriation
12 for fiscal year 2025 is provided solely for coresponse curriculum
13 development and certification and credential opportunities.

14 ~~((106))~~ (103) \$232,000 of the general fund—state appropriation
15 for fiscal year 2025 is provided solely for the implementation of
16 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).
17 If the bill is not enacted by June 30, 2024, the amount provided in
18 this subsection shall lapse.

19 ~~((107))~~ (104) \$214,000 of the general fund—state appropriation
20 for fiscal year 2025 is provided solely for the implementation of
21 Second Substitute Senate Bill No. 6228 (substance use treatment). If
22 the bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 ~~((108))~~ (105) \$10,000 of the general fund—state appropriation
25 for fiscal year 2025 is provided solely for implementation of
26 Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 ~~((109))~~ (106) \$267,000 of the general fund—state appropriation
30 for fiscal year 2025 is provided solely for implementation of
31 Substitute Senate Bill No. 6125 (Lakeland village records). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 ~~((110))~~ (107) \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 is provided solely for implementation of
36 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist
37 workforce). If the bill is not enacted by June 30, 2024, the amount
38 provided in this subsection shall lapse.

1 **Sec. 1603.** 2024 c 376 s 603 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund—State Appropriation (FY 2024).	\$282,829,000
5	General Fund—State Appropriation (FY 2025).	(\$293,782,000)
6		<u>\$293,994,000</u>
7	Climate Commitment Account—State Appropriation.	\$8,321,000
8	Washington State University Building Account—State	
9	Appropriation.	\$792,000
10	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
11	Model Toxics Control Operating Account—State	
12	Appropriation.	\$2,771,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2024).	\$189,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2025).	(\$197,000)
17		<u>\$198,000</u>
18	Workforce Education Investment Account—State	
19	Appropriation.	\$49,032,000
20	TOTAL APPROPRIATION.	(\$671,908,000)
21		<u>\$672,121,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$90,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a rural economic development
27 and outreach coordinator.

28 (2) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

37 (3) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal
6 year 2024, \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$22,800,000 of the workforce education
8 investment account—state appropriation are provided solely for the
9 continued development and operations of a medical school program in
10 Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a honey bee biology research
14 position.

15 (7) \$35,411,000 of the general fund—state appropriation for
16 fiscal year 2024 and (~~(\$36,296,000)~~) \$36,509,000 of the general fund—
17 state appropriation for fiscal year 2025 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (8) \$580,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (9) \$630,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$630,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the creation of an
28 electrical engineering program located in Bremerton. At full
29 implementation, the university is expected to increase degree
30 production by 25 new bachelor's degrees per year. The university must
31 identify these students separately when providing data to the
32 education research data center as required in subsection (2) of this
33 section.

34 (10) \$1,370,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,370,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 creation of software engineering and data analytic programs at the
38 university center in Everett. At full implementation, the university
39 is expected to enroll 50 students per academic year. The university

1 must identify these students separately when providing data to the
2 education research data center as required in subsection (2) of this
3 section.

4 (11) General fund—state appropriations in this section are
5 reduced to reflect a reduction in state-supported tuition waivers for
6 graduate students. When reducing tuition waivers, the university will
7 not change its practices and procedures for providing eligible
8 veterans with tuition waivers.

9 (12) \$1,154,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,154,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for RCW
12 82.16.120 and 82.16.165 (renewable energy, tax incentives).

13 (13) \$376,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$376,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
16 mental health).

17 (14) \$585,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$585,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
20 disease).

21 (15) \$2,076,000 of the model toxics control operating account—
22 state appropriation is provided solely for the university's soil
23 health initiative and its network of long-term agroecological
24 research and extension (LTARE) sites. The network must include a
25 Mount Vernon REC site.

26 (16) \$42,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$42,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for one full-time mental health
29 counselor licensed under chapter 18.225 RCW who has experience and
30 training specifically related to working with active members of the
31 military or military veterans.

32 (17) \$33,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$33,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for compensation funding for
35 Western Washington University employees that work on the Washington
36 State University Everett campus.

37 (18) \$327,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$327,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for pharmacy behavioral health.

1 Washington State University college of pharmacy and pharmaceutical
2 sciences will hire two residency training positions and one
3 behavioral health faculty to create a residency program focused on
4 behavioral health.

5 (19) \$1,921,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,526,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 compensation support.

9 (20) \$608,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$608,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the Washington state academy
12 of sciences to provide support for core operations and to accomplish
13 its mission of providing science in the service of Washington,
14 pursuant to its memorandum of understanding with the university.

15 (21) \$188,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$188,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for stormwater research to study
18 the long-term efficacy of green stormwater infrastructure that
19 incorporates compost to remove pollutants.

20 (22) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the joint center for
23 deployment and research in earth abundant materials.

24 (23) \$4,112,000 of the workforce education investment account—
25 state appropriation is provided solely to establish a bachelor's
26 degree in cybersecurity operations.

27 (24) \$568,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$568,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of chapter
30 212, Laws of 2022 (community solar projects).

31 (25) \$7,721,000 of the climate commitment account—state
32 appropriation is provided solely for the creation of the institute
33 for northwest energy futures.

34 (26) \$3,910,000 of the workforce education investment account—
35 state appropriation is provided solely for increasing nursing
36 salaries at the institution.

37 (27) \$476,000 of the workforce education investment account—state
38 appropriation is provided solely for nursing program equipment.

1 (28) \$2,521,000 of the workforce education investment account—
2 state appropriation is provided solely for the establishment of a
3 bachelor of science in public health degree at the Pullman, Spokane,
4 and Vancouver campuses.

5 (29) \$600,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$600,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for increasing the base funding
8 for the William D. Ruckleshaus Center.

9 (30) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for Washington State University
12 extension service to hire a qualified contractor to assess program
13 performance of the northeast Washington wolf-livestock management
14 grant program as provided in RCW 16.76.020 and recipients of pass-
15 through grants from the northeast Washington wolf-livestock
16 management nonappropriated account. The program must be assessed for
17 the period of 2021-2023 as to whether grant recipients met the intent
18 of the appropriation.

19 (a) For recipients of grant funds from the program authorized in
20 RCW 16.76.020, performance must be evaluated on the deployment of
21 nonlethal deterrence, specifically with the goal to reduce the
22 likelihood of cattle being injured or killed by wolves by deploying
23 proactive, preventative methods that have a good probability of
24 producing effective results. Grantees who use funds for range riders
25 or herd monitoring must deploy this tool in a manner so that targeted
26 areas with cattle are visited daily or near daily. Grantees must
27 collaborate with other entities providing prevention efforts
28 resulting in coordinated wolf-livestock conflict deterrence efforts,
29 both temporally and spatially, therefore providing well timed and
30 placed preventative coverage on the landscape.

31 (b) For recipient of the pass-through funds from the northeast
32 Washington wolf-livestock management nonappropriated account,
33 performance must be based on the intent of conducting proactive
34 deterrence activities with the goal to reduce the likelihood of
35 cattle being injured or killed by wolves.

36 (c) The contractor must have at least five years of experience in
37 the combination of field work as a range rider and running range
38 riding programs in areas with wolf-livestock conflict in the western
39 United States. In conducting the assessment, the contractor may

1 access written range rider logs and georeferenced data produced by
2 the grant recipients, in addition to reading annual reports of the
3 recipients and interviewing relevant participants. The contractor may
4 also provide general recommendations for improvement of programs
5 intended to provide effective wolf-livestock deterrence, taking into
6 account the terrain and other challenges faced in northeast
7 Washington. The contractor must complete their assessment for
8 Washington State University extension service to be delivered to the
9 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

10 (31) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for the energy program for
12 residential energy code education and support, including training,
13 hotline support to the building industry, and information material
14 and web resources.

15 (32) \$695,000 of the model toxics control operating account—state
16 appropriation is provided solely for turf grass resilience research
17 in high traffic areas.

18 (33) \$95,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$215,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the William D. Ruckelshaus
21 center to support the jail modernization task force created in
22 section 915, chapter 475, Laws of 2023.

23 (a) Of the amounts provided in this subsection, \$95,000 of the
24 general fund—state appropriation for fiscal year 2024 is provided
25 solely for the center to conduct a jail modernization task force
26 convening assessment and design a facilitated collaborative process
27 and work plan for the jail modernization task force created in
28 section 915, chapter 475, Laws of 2023.

29 (b) Of the amounts provided in this subsection, \$215,000 of the
30 general fund—state appropriation for fiscal year 2025 is provided
31 solely for the center to provide staff support, facilitation, and
32 development of the task force's initial report of findings and
33 recommendations described in section 915, chapter 475, Laws of 2023.

34 (c) The convening assessment shall include, but not be limited
35 to:

36 (i) Gathering and reviewing additional background information
37 relevant to the project;

38 (ii) Meeting and consulting with the Washington state association
39 of counties to gather background on issues, confirm the list of

1 members to interview, and provide updates throughout the duration of
2 the work; and meeting and consulting with the Washington state
3 institute for public policy to coordinate, inform, and share
4 information and findings gathered; and

5 (iii) Setting up individual conversations with task force
6 members, and others as needed, to assess their goals, expectations,
7 interests, and desired outcomes for the task force. The purpose of
8 these conversations will also be to gather insights and perspectives
9 from members about, but not limited to, the following:

10 (A) What key components and issues should be included in a
11 statewide jail modernization plan, what existing facilities are in
12 need of upgrades or remodel, and any need for building new
13 facilities;

14 (B) Identifying any additional key stakeholders;

15 (C) Employee retention issues and potential solutions;

16 (D) The impact of overtime, jail atmosphere, emergency response
17 time, inexperienced corrections officers, and how to overcome these
18 challenges;

19 (E) The type of and design of facilities needed to house those
20 with behavioral health needs and associated costs of these
21 facilities;

22 (F) Available diversion programs and their costs;

23 (G) Types of existing behavioral health facilities for those
24 involved in the criminal justice system, the costs of building and
25 running these facilities, how these facilities vary by location, the
26 viability of offering facilities in every county, and potential
27 system improvements to the types of services and supports offered and
28 delivered to those with behavioral health needs;

29 (H) The types of services and supports provided to those exiting
30 the jail system; and

31 (I) Reforms necessary to create and enhance a seamless transition
32 back to the community following jail confinement.

33 (d) Center staff will provide a convening assessment report that
34 will include the overall process design and work plan for the task
35 force by June 30, 2024.

36 (34) \$1,596,000 of the workforce education investment account—
37 state appropriation is provided solely for the creation of a
38 bachelor's and master's degree in social work at the Tri-Cities
39 campus.

1 (35) The institution must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (36) \$434,000 of the workforce education investment account—state
6 appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1559 (postsecondary student needs).

8 (37) \$77,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Second Substitute
10 House Bill No. 1390 (district energy systems).

11 (38) \$600,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting), for a
14 least-conflict pumped storage siting project.

15 (39) \$125,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of Senate Bill
17 No. 5287 (wind turbine blades).

18 (40)(a) \$1,700,000 of the workforce education investment account—
19 state appropriation is provided solely for the development and
20 implementation of a Native American scholarship program during the
21 2023-2025 biennium. Of the amounts in this subsection, no more than
22 \$100,000 of the workforce education investment account—state
23 appropriation for fiscal year 2024 and \$100,000 of the workforce
24 education investment account—state appropriation for fiscal year 2025
25 may be spent on administration; development of the program; support
26 services for students; outreach regarding the program; and technical
27 support for application.

28 (b) "Eligible student" means a member of a federally recognized
29 Indian tribe located within Washington who files a free application
30 for federal student aid (FAFSA) and enrolls in an undergraduate
31 degree program. Eligible students need to maintain satisfactory
32 academic progress during the 2023-2025 biennium to remain eligible
33 for the scholarship. The institution shall determine award priorities
34 based on tribal consultation. Awards must be distributed to students
35 no later than May of each fiscal year.

36 (c) The institution must submit a report to the appropriate
37 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
38 2025. The report must include: The number of eligible students; the
39 number of students who receive a scholarship; how recipients were

1 determined; and how many members of federally recognized Indian
2 tribes in Washington received scholarships versus members of
3 federally recognized Indian tribes from other states.

4 (41) \$44,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$49,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Second
7 Substitute House Bill No. 1745 (diversity in clinical trials).

8 (42) \$2,425,000 of the workforce education investment account—
9 state appropriation is provided solely for the development and
10 operations of a journalism fellowship program focused on civic
11 affairs.

12 (43) \$70,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$70,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Substitute Senate Bill No. 5447 (alternative jet fuel).

16 (44) \$4,271,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,573,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 institution to purchase the obligated amount of carbon allowances.

20 (45) \$190,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for continued funding of the statewide
22 broadband coordinator within the Washington State University
23 extension program. This funding will support the salary and benefits
24 of this position.

25 (46) \$353,000 of the workforce education investment account—state
26 appropriation is provided solely for the complex social interactions
27 lab.

28 (47) \$298,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the William D. Ruckelshaus center,
30 working in collaboration with the departments of health and ecology,
31 to evaluate and recommend actions to increase the effectiveness of
32 the state's municipal water conservation statute at RCW 70A.125.170
33 and regulation at chapter 246-290 WAC. The center may contract with
34 consultants or organizations with expertise on municipal water
35 conservation programs. Recommendations may be informed by best
36 practices in other states and include: Statutory or regulatory
37 changes to increase program effectiveness, modifying regulatory
38 oversight including whether the responsibility for parts or all of
39 the program should be moved from the department of health to the

1 department of ecology, improving coordination between the
2 departments, identifying sufficient funding to effectively implement
3 the program, including creation of a grant or loan program to assist
4 municipal water systems in program implementation, or other ideas on
5 municipal water use conservation and efficiency strategies.

6 (a) The center shall invite participation from federally
7 recognized Indian tribes, municipal water systems and organizations,
8 and relevant stakeholders in this evaluation.

9 (b) The center shall submit a report to the governor and the
10 appropriate committees of the legislature, pursuant to RCW 43.01.036,
11 by June 30, 2025, on work conducted within this subsection and must
12 include:

13 (i) Recommendation for a long-term strategy for program
14 implementation; and

15 (ii) Estimated costs of ongoing expenses for program
16 implementation, including any costs associated with changes in
17 regulatory oversight of program elements or implementation.

18 (48)(a) \$135,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely for a study to investigate
20 housing market conditions in tourism-dependent municipalities. The
21 study must:

22 (i) Examine state and local government policies nationwide that
23 address and support affordable and workforce housing projects and
24 programs in tourism-dependent communities;

25 (ii) Examine how the increase in area median incomes correlates
26 with the rise in housing costs statewide and whether the allocation
27 of state housing program funds has been equitable and proportional
28 throughout all regions in the state, placing specific emphasis on
29 understanding the disparity between urban and rural counties;

30 (iii) Examine state policies and regulations that have influenced
31 the cost of housing with a specific emphasis on rural counties;

32 (iv) Identify various strategies deployed to enhance the
33 flexibility of local government revenue; and

34 (v) Identify outcomes of strategies deployed to enhance revenue
35 streams to support workforce housing initiatives.

36 (b) The study must be submitted to the appropriate committees of
37 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

38 (49) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for one-time compensation
2 support.

3 (50) \$232,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Second Substitute
5 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
6 not enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 **Sec. 1604.** 2024 c 376 s 604 (uncodified) is amended to read as
9 follows:

10 **FOR EASTERN WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2024).	\$65,664,000
12	General Fund—State Appropriation (FY 2025).	(\$68,260,000)
13		<u>\$68,336,000</u>
14	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
15	Workforce Education Investment Account—State	
16	Appropriation.	(\$24,909,000)
17		<u>\$25,468,000</u>
18	TOTAL APPROPRIATION.	(\$175,671,000)
19		<u>\$176,306,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) At least \$350,000 of the general fund—state appropriation for
23 fiscal year 2024 and at least \$350,000 of the general fund—state
24 appropriation for fiscal year 2025 must be expended on the Northwest
25 autism center.

26 (2) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (3) Eastern Washington University shall not use funds
36 appropriated in this section to support intercollegiate athletics
37 programs.

1 (4) \$12,720,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$13,038,000)~~) \$13,114,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (5) Within amounts appropriated in this section, the university
7 is encouraged to increase the number of tenure-track positions
8 created and hired.

9 (6) \$2,274,000 of the workforce education investment account—
10 state appropriation is provided solely for institution operating
11 costs, including compensation and central services, in recognition
12 that these costs exceed estimated increases in undergraduate
13 operating fee revenue as a result of RCW 28B.15.067.

14 (7) \$2,636,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain a computer
16 engineering degree program in the college of science, technology,
17 engineering, and math.

18 (8) \$45,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$45,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (9) \$300,000 of the workforce education investment account—state
25 appropriation is provided solely to establish a center for inclusive
26 excellence for faculty and staff.

27 (10) \$536,000 of the workforce education investment account—state
28 appropriation is provided solely for a professional masters of
29 science cyber operations degree option.

30 (11) \$2,144,000 of the workforce education investment account—
31 state appropriation is provided solely for the operation of a
32 bachelor of science in cybersecurity degree option through the
33 computer science program.

34 (12) \$2,108,000 of the workforce education investment account—
35 state appropriation is provided solely for the operation of a
36 coordinated care network that will help to maximize the collaboration
37 of various student support services to create wraparound care for
38 students to address obstacles to degree completion. The amount

1 provided in this subsection must be used to supplement, not supplant,
2 other funding sources for the program.

3 (13) \$532,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$940,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for compensation support.

6 (14) \$4,598,000 of the workforce education investment account—
7 state appropriation is provided solely to expand faculty and staff to
8 create a cohort of 80 students in the bachelor of nursing program.

9 (15) \$476,000 of the workforce education investment account—state
10 appropriation is provided solely for the continued implementation of
11 RCW 49.60.525 (racial restrictions/review).

12 (16) \$110,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$110,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a summer bridge program.

15 (17) \$1,020,000 of the workforce education investment account—
16 state appropriation is provided solely for the establishment and
17 operating support of a university mathematics, engineering, and
18 science achievement program.

19 (18) \$200,000 of the workforce education investment account—state
20 appropriation is provided solely for planning student studios to
21 assist cities and counties with planning projects. Assistance shall
22 focus on students and supporting faculty to facilitate on-site
23 learning with cities and counties.

24 (19) \$138,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1559 (postsecondary student needs).

27 (20) \$25,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$10,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1028 (crime victims and witnesses).

31 (21) (~~(\$3,977,000)~~) \$4,536,000 of the workforce education
32 investment account—state appropriation is provided solely for
33 implementation of Second Substitute Senate Bill No. 5048 (college in
34 high school fees).

35 (22) \$18,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$18,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Substitute
38 Senate Bill No. 5238 (academic employee bargaining).

1 (23) \$127,000 of the workforce education investment account—state
2 appropriation is provided solely to develop the postbaccalaureate
3 dental therapy certificate in the college of health science and
4 public health.

5 (24) \$144,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for emergency response and resources for
7 critical incidents.

8 (25) \$535,000 of the workforce education investment account—state
9 appropriation is provided solely to support college in high school
10 program expansion resulting from passage of chapter 314, Laws of 2023
11 (2SSB 5048).

12 (26) \$95,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Second Substitute
14 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
15 not enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 **Sec. 1605.** 2024 c 376 s 605 (uncodified) is amended to read as
18 follows:

19 **FOR CENTRAL WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2024)	\$68,904,000
21	General Fund—State Appropriation (FY 2025)	(\$72,120,000)
22		<u>\$72,206,000</u>
23	Central Washington University Capital Projects	
24	Account—State Appropriation	\$76,000
25	Education Legacy Trust Account—State Appropriation	\$19,076,000
26	Workforce Education Investment Account—State	
27	Appropriation	(\$15,814,000)
28		<u>\$16,895,000</u>
29	TOTAL APPROPRIATION	(\$175,990,000)
30		<u>\$177,157,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The university must continue work with the education research
34 and data center to demonstrate progress in engineering enrollments.
35 By September 1st of each year, the university shall provide a report
36 including but not limited to the cost per student, student completion
37 rates, and the number of low-income students enrolled in each
38 program, any process changes or best-practices implemented by the

1 university, and how many students are enrolled in engineering
2 programs above the prior academic year.

3 (2) Central Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 (3) \$14,337,000 of the general fund—state appropriation for
7 fiscal year 2024 and (~~(\$14,696,000)~~) \$14,782,000 of the general fund—
8 state appropriation for fiscal year 2025 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (4) Within amounts appropriated in this section, the university
12 is encouraged to increase the number of tenure-track positions
13 created and hired.

14 (5) \$2,236,000 of the workforce education investment account—
15 state appropriation is provided solely for institution operating
16 costs, including compensation and central services, in recognition
17 that these costs exceed estimated increases in undergraduate
18 operating fee revenue as a result of RCW 28B.15.067.

19 (6) \$1,050,000 of the workforce education investment account—
20 state appropriation is provided solely to increase the number of
21 certified K-12 teachers.

22 (7) \$736,000 of the workforce education investment account—state
23 appropriation is provided solely to maintain mental health counseling
24 positions.

25 (8) \$240,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$240,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for two counselor positions to
28 increase access to mental health counseling for traditionally
29 underrepresented students.

30 (9) \$52,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$52,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one full-time mental health
33 outreach and service coordination position who has knowledge of
34 issues relevant to veterans.

35 (10) \$240,000 of the workforce education investment account—state
36 appropriation is provided solely for expanding cybersecurity capacity
37 by adding additional faculty resources in the department of computer
38 science.

1 (11) \$586,000 of the workforce education investment account—state
2 appropriation is provided solely for a peer mentoring program. The
3 amount provided in this subsection must be used to supplement, not
4 supplant, other funding sources for the program.

5 (12) \$286,000 of the workforce education investment account—state
6 appropriation is provided solely for the operation of an extended
7 orientation program to help promote retention of underserved
8 students. The amount provided in this subsection must be used to
9 supplement, not supplant, other funding sources for the program.

10 (13) \$12,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$12,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the cost of the criminal
13 justice training center's use of office and classroom space at the
14 Lynnwood campus.

15 (14) \$592,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,091,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for compensation support.

18 (15) \$1,406,000 of the workforce education investment account—
19 state appropriation is provided solely for student success. Students
20 will receive discipline specific tutoring programs, peer assisted
21 learning sessions, and academic success coaching.

22 (16) \$967,000 of the workforce education investment account—state
23 appropriation is provided solely for grow your own teacher residency
24 programs in high need areas of elementary, bilingual, special
25 education, and English language learners.

26 (17) \$844,000 of the workforce education investment account—state
27 appropriation is provided solely for dual language expansion programs
28 in Yakima and Des Moines.

29 (18) \$147,000 of the workforce education investment account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1559 (postsecondary student needs).

32 (19) \$25,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Second Substitute
34 House Bill No. 1028 (crime victims and witnesses).

35 (20) \$57,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Second Substitute
37 House Bill No. 1390 (district energy systems).

38 (21) (~~(\$5,709,000)~~) \$6,790,000 of the workforce education
39 investment account—state appropriation is provided solely for

1 implementation of Second Substitute Senate Bill No. 5048 (college in
2 high school fees).

3 (22) \$18,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$18,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5238 (academic employee bargaining).

7 (23) \$398,000 of the workforce education investment account—state
8 appropriation is provided solely for student basic needs. This
9 funding will support two financial aid coaching specialists, support
10 a coordinator for the food pantry, support a director and advocate to
11 assist students who have experienced sexual violence, and help with
12 prevention initiatives.

13 (24) \$1,209,000 of the workforce education investment account—
14 state appropriation is provided solely to support college in the high
15 school program expansion resulting from passage of chapter 314, Laws
16 of 2023 (2SSB 5048).

17 (25) Appropriations in this section are sufficient to implement
18 the collective bargaining agreement between Central Washington
19 University and the campus police officers and sergeants negotiated
20 under chapter 41.80 RCW and as set forth in part IX of this act.

21 (26) \$22,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Second Substitute
23 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 **Sec. 1606.** 2024 c 376 s 606 (uncodified) is amended to read as
27 follows:

28 **FOR THE EVERGREEN STATE COLLEGE**

29	General Fund—State Appropriation (FY 2024).	\$38,770,000
30	General Fund—State Appropriation (FY 2025).	(\$39,723,000)
31		<u>\$39,781,000</u>
32	The Evergreen State College Capital Projects	
33	Account—State Appropriation.	\$80,000
34	Education Legacy Trust Account—State Appropriation.	\$5,450,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$5,795,000
37	TOTAL APPROPRIATION.	(\$89,818,000)
38		<u>\$89,876,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,361,000 of the general fund—state appropriation for fiscal
4 year 2024 and (~~(\$4,470,000)~~) \$4,496,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (2) Funding provided in this section is sufficient for The
9 Evergreen State College to continue operations of the Longhouse
10 Center and the Northwest Indian applied research institute.

11 (3) Within amounts appropriated in this section, the college is
12 encouraged to increase the number of tenure-track positions created
13 and hired.

14 (4) \$3,715,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$3,640,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the Washington state
17 institute for public policy to initiate, sponsor, conduct, and
18 publish research that is directly useful to policymakers and manage
19 reviews and evaluations of technical and scientific topics as they
20 relate to major long-term issues facing the state. Within the amounts
21 provided in this subsection (4):

22 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
23 of the amounts in fiscal year 2025 are provided for administration
24 and core operations.

25 (b) \$1,069,000 of the amounts in fiscal year 2024 and
26 (~~(\$709,000)~~) \$931,000 of the amounts in fiscal year 2025 are provided
27 solely for ongoing and continuing studies on the Washington state
28 institute for public policy's work plan.

29 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of
30 the amounts in fiscal year 2025 are provided solely for the
31 Washington state institute for public policy to update its adult
32 corrections inventory of evidence-based, research-based, and
33 promising programs and expand the inventory to include new programs
34 that were not included in the last published Washington state
35 institute for public policy inventory in 2018. This update must focus
36 on programs for incarcerated individuals in prison facilities to
37 include family and relationships programs, learning and working
38 programs, and therapeutic and support programs. The institute should

1 prioritize the addition of programs currently offered by the
2 Washington state department of corrections. Of this amount:

3 (i) No later than June 30, 2024, the institute shall publish a
4 preliminary report identifying the list of programs currently offered
5 in Washington state department of corrections prison facilities and
6 the list of new programs to be analyzed for inclusion on the updated
7 adult corrections inventory. The preliminary report must include an
8 indication of whether the Washington state department of corrections
9 programs have ever been evaluated for their effect on recidivism; and

10 (ii) No later than December 31, 2024, the institute shall publish
11 a final report with the updated adult corrections inventory
12 classifying programs as evidence-based, research-based, or promising
13 programs. The report shall include a list of programs currently
14 offered in Washington state department of corrections prison
15 facilities and a determination of their likely effectiveness in
16 reducing recidivism based on the results of the adult corrections
17 inventory.

18 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided
19 solely for the institute to examine the costs associated with
20 conservation district elections under current law, and the projected
21 costs and benefits for shifting conservation district election to be
22 held on general election ballots under Title 29A RCW. The examination
23 must include, to the extent that the data allows:

24 (A) An analysis of the amount of money that each conservation
25 district spends on holding elections for supervisors under current
26 law, and a description of the funding sources that each conservation
27 district utilizes to fund its elections;

28 (B) Information about voter turnout in each conservation district
29 supervisor election in at least the past six years and up to the past
30 20 years, if the conservation district has such data, as well as a
31 calculation of the total cost per ballot cast that each conservation
32 district spent in those elections;

33 (C) A projection of the costs that would be expected to be
34 incurred by each county and each conservation district for its
35 supervisor elections if the district were to hold its supervisor
36 elections on general election ballots under the processes and
37 procedures in Title 29A RCW, including:

38 (I) Switching all supervisor positions to elected positions; and

1 (II) Changing term lengths to four years, with terms staggered
2 such that elections are held every two years, to align with the
3 elections for other local government officials;

4 (D) A projection of the costs that would be expected to be
5 incurred by each county and each conservation district for its
6 supervisor elections if, in addition to the changes described in
7 (d)(i)(C) of this subsection, the conservation districts were divided
8 into zones such that each zone is represented by a single supervisor,
9 rather than electing each supervisor at-large throughout the
10 district; and

11 (E) An overall description of potential nonmonetary costs and
12 benefits associated with switching conservation district supervisor
13 elections to the general election ballots under Title 29A RCW and
14 incorporating the changes described in (d)(i)(C) and (D) of this
15 subsection.

16 (ii) A preliminary report which contains any available
17 information to date must be completed by December 1, 2024. A final
18 report must be completed by June 30, 2025, and submitted in
19 accordance with RCW 43.01.036 to the standing committees of the house
20 of representatives and the senate with jurisdiction over elections
21 and conservation district issues.

22 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
23 the amounts for fiscal year 2025 are provided solely for the
24 institute to conduct a review of all assessments and charges imposed
25 on individuals incarcerated in department of corrections facilities
26 and their family members and its effect on the financial status of
27 incarcerated individuals. The review must include, at a minimum:

28 (i) An evaluation of all costs incurred by incarcerated
29 individuals for items that include but are not limited to:

30 (A) Food;

31 (B) Commissary items;

32 (C) Personal hygiene items;

33 (D) Electronic devices and services, tablets, digital stamps, and
34 downloadable media and services such as music, movies, and other
35 programs;

36 (E) Stationary, mail, and postage;

37 (F) Communication devices such as telephones, local and nonlocal
38 telephone services, and video chat services;

39 (G) Clothing and shoes;

1 (H) Copayments for medical, dental, and optometry visits, care,
2 and medication;

3 (I) Eyeglasses;

4 (J) Gym, television services, and any other recreational
5 activities;

6 (K) Educational and vocational classes, programming, and related
7 materials; and

8 (L) Any and all items and services charged to incarcerated
9 persons under RCW 72.09.450 and 72.09.470 including, but not limited
10 to, a complete list of any other item that an individual was or could
11 have been charged for while incarcerated;

12 (ii) A complete itemized list of: (A) All items in (e)(i) of this
13 subsection; (B) the cost of each item and service purchased by the
14 department or negotiated with a vendor in (e)(i) of this subsection;
15 (C) the resale or purchased price charged to incarcerated individuals
16 and their family members for the same items in (e)(i) of this
17 subsection; (D) the revenue or profit retained or reinvested by the
18 department for each individual item in (e)(i) of this subsection; (E)
19 the cost of items and services listed in (e)(i) of this subsection
20 compared to comparable items and services that are not provided
21 through correctional industries; and (F) an assessment of the prices
22 charged for the items and services listed in (e)(i) of this
23 subsection as compared to comparable items and services provided by
24 other companies and vendors that do not service prisons;

25 (iii) A complete list of all items including, but not limited to,
26 clothing and personal hygiene items, that are distributed monthly
27 free of charge: (A) To all incarcerated individuals irrespective of
28 their financial status; and (B) solely to indigent inmates as defined
29 in RCW 72.09.015 provided the individual remains in indigent status
30 during his or her period of incarceration;

31 (iv) The average annual debt incurred by an individual while
32 incarcerated. This includes debt solely recorded and posted by the
33 department for debt incurred between the individual's first day of
34 confinement within the department of corrections through the
35 individual's day of release from incarceration from prison;

36 (v) The average debt owed by incarcerated individuals to the
37 department for items and services under (e)(i) of this subsection
38 upon release from confinement;

1 (vi) The average amount paid by incarcerated individuals to the
2 department for items and services under (e)(i) of this subsection
3 during their period of confinement;

4 (vii) A list of the: (A) Required deductions from wages and
5 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
6 required deductions from the funds received, by the department on
7 behalf of an incarcerated person from outside sources, in addition to
8 an incarcerated individual's wages or gratuities pursuant to RCW
9 72.09.480; and (C) wages and gratuities earned by an incarcerated
10 individual and any funds received, by the department on behalf of an
11 incarcerated person, from outside sources for specific items listed
12 in (e)(i) of this subsection that are exempt from statutory
13 deductions;

14 (viii) The average amount of funds remaining in an incarcerated
15 individual's savings account at the time of his or her release from
16 confinement; and

17 (ix) A review and evaluation of the fines, fees, and commission
18 generated from any of the items and services listed in (e)(i) of this
19 subsection that are used in the department's budget.

20 The institute must provide a final report to the governor and the
21 appropriate committees of the legislature by June 30, 2025.

22 (f)(i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of
23 the amount for fiscal year 2025 are provided solely for the institute
24 to study the contracting practices for goods and services, and
25 manufactured products, made or offered by correctional industries to
26 state agencies and various political subdivisions within the state. A
27 cost benefit analysis must be included in the report which must:

28 (A) Determine the costs of all contracts utilizing the labor of
29 incarcerated individuals providing services or the manufacture of
30 goods for state entities and other political subdivisions;

31 (B) Compare the cost savings to the state of Washington that is
32 projected when those goods and services are procured from or produced
33 by corrections industries and not private businesses engaged in a
34 competitive bidding process with the state and its various political
35 subdivisions;

36 (C) Provide a detailed break out of total number of labor
37 positions that are offered to incarcerated individuals, ranked from
38 least skilled to most skilled and the rate per hour of the gratuities
39 the individuals are given monthly for this labor, including the

1 amount if the gratuity given to incarcerated individuals was the
2 federal or state mandated minimum wage;

3 (D) Provide a detailed listing of all commissary items purchased
4 by and offered for sale to individuals incarcerated within the
5 facilities operated by the department of corrections. This listing of
6 individual items must also include the wholesale price from outside
7 vendors that correction industries pays for each line item offered to
8 incarcerated individuals, and the price charged to the incarcerated
9 individual for those items; and

10 (E) Provide a comprehensive list of all positions offered by
11 corrections industries that provide substantive training and labor
12 ready skills for individuals to assume positions in the workforce
13 outside of incarceration; and to the extent the data allows, provide
14 the number of individuals who have positions upon release that were
15 obtained with skills obtained through work at correctional
16 industries.

17 (ii) The institute must submit a report to the appropriate
18 committees of the legislature by June 30, 2025, in compliance with
19 RCW 43.01.036.

20 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
21 the amounts in fiscal year 2025 are provided solely for the
22 Washington state institute for public policy to conduct a study of
23 the Washington jail system and county juvenile justice facilities.

24 (ii) The institute's report shall include, to the extent
25 possible, consideration of the following:

26 (A) A longitudinal study of how the county jail and county
27 juvenile detention populations have changed over the last 12 years
28 including, but not limited to, an analysis of demographics, physical
29 and behavioral health issues, number of inmates, and types of
30 convictions;

31 (B) An analysis of county jail and county juvenile detention
32 facility survey data provided by the Washington state association of
33 counties as described in (g) (v) of this subsection; and

34 (C) Examination of the availability of criminal justice training
35 commission classes for corrections officers.

36 (iii) The health care authority, department of social and health
37 services, administrative office of the courts, criminal justice
38 training commission, state auditor's office, office of financial
39 management, and Washington state patrol must provide the institute

1 with access to data or other resources if necessary to complete this
2 work.

3 (iv) The institute shall submit the report to the appropriate
4 committees of the legislature and the governor by December 1, 2024.

5 (v) As part of the study, the institute shall contract with the
6 Washington state association of counties to conduct a survey of jail
7 and juvenile detention facilities in Washington state. The survey
8 shall include, but not be limited to, the following:

9 (A) Age of the facilities;

10 (B) Age of systems within the facilities;

11 (C) Cost of remodeling facilities;

12 (D) Cost of building new facilities;

13 (E) General maintenance costs of the facilities;

14 (F) Operational costs of the facilities;

15 (G) Workforce, to include, but not be limited to, employee
16 vacancies as a percentage of total employees;

17 (H) Services, supports, and programming, to include, but not be
18 limited to:

19 (I) Costs of housing those with behavioral health needs;

20 (II) Number of individuals with behavioral health needs;

21 (III) Cost of competency restoration;

22 (IV) Physical health services and related costs;

23 (V) Number of individuals booked and housed on behalf of state
24 agencies;

25 (VI) Percent of individuals waiting for a state hospital;

26 (VII) Available nonincarcerative alternatives and diversion
27 programs; and

28 (VIII) Available release and reentry services;

29 (I) Funding sources, to include, but not be limited to:

30 (I) County tax structure and revenue raising ability; and

31 (II) Jail and juvenile detention facility funding sources.

32 (vi) The Washington state association of counties shall consult
33 with the Washington state institute for public policy during the
34 design and distribution of the survey. Responses to the survey shall
35 be compiled and provided to the Washington state institute for public
36 policy by December 31, 2023.

37 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
38 of the amounts in fiscal year 2025 are provided solely for the
39 Washington state institute for public policy, in consultation with
40 the Washington traumatic brain injury strategic partnership advisory

1 council, to study the potential need for developing specialized long-
2 term services and supports for adults with traumatic brain injuries.

3 (ii) At a minimum, the study must include an examination of:

4 (A) The demographics of adults with traumatic brain injuries in
5 the state who are anticipated to be in need of long-term services and
6 supports, including an examination of those who are likely to be
7 eligible for medicaid long-term services and supports;

8 (B) The industry standards of providing long-term care services
9 and supports to individuals with traumatic brain injuries; and

10 (C) The methods other states are utilizing to provide long-term
11 services and supports to individuals with traumatic brain injuries,
12 including identifying the rates paid for these services and a
13 description of any specialized facilities established to deliver
14 these services.

15 (iii) A report of the findings of this study and any
16 recommendations for increasing access to appropriate long-term
17 services and supports for individuals with traumatic brain injuries
18 shall be submitted to the governor and the appropriate committees of
19 the legislature no later than June 30, 2025.

20 (i) \$163,000 of the amounts in fiscal year 2024 are provided
21 solely for implementation of Engrossed Second Substitute Senate Bill
22 No. 5236 (hospital staffing standards).

23 (j) \$222,000 of the amounts in fiscal year 2025 are provided
24 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
25 (reentry and rehabilitation).

26 (k) \$107,000 of the amounts in fiscal year 2025 is provided
27 solely for the Washington state institute for public policy to
28 examine programs in peer states related to breast cancer education
29 and prevention prior to diagnosis and support and resources after
30 diagnosis for native communities. The study must focus on programs
31 that are operated by either the state, tribes solely, or tribes in
32 coordination with the state. To identify peer states, the institute
33 may consider factors such as the population of American Indians and
34 Alaska natives, number of federally recognized tribes, and whether
35 the state has expanded medicaid. The report shall include for each
36 peer state the existence of any programs that meet the criteria
37 described in this section, and summarize any research findings on
38 these programs, if available. The institute must submit a report to
39 the appropriate committees of the legislature by June 30, 2025, in
40 compliance with RCW 43.01.036.

1 (1) \$57,000 of the amounts in fiscal year 2025 are provided
2 solely for implementation of Substitute Senate Bill No. 5986 (out-of-
3 network health costs). If the bill is not enacted by June 30, 2024,
4 the amount provided in this subsection shall lapse.

5 (m) Notwithstanding other provisions in this subsection, the
6 board of directors for the Washington state institute for public
7 policy may adjust due dates for projects included on the institute's
8 2023-25 work plan as necessary to efficiently manage workload.

9 (5) \$213,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$213,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for additional faculty to
12 support Native American and indigenous programs.

13 (6) \$85,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely to the native pathways program
16 for an assistant director.

17 (7) \$110,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$110,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a tribal liaison position.

20 (8) \$39,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$39,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for one full-time mental health
23 counselor licensed under chapter 18.225 RCW who has experience and
24 training specifically related to working with active members of the
25 military or military veterans.

26 (9) \$137,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$137,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for student mental health and
29 wellness. The amount provided in this subsection must be used to
30 supplement, not supplant, other funding sources for the program.

31 (10) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for additional laboratory, art, and
33 media lab sections.

34 (11) \$600,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$600,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to develop and expand current
37 corrections education programs offered in department of corrections
38 facilities. The college shall appoint a project implementation team,
39 collaborate with stakeholders to plan student success programs and

1 curriculum which lead to transferable credit, associate and
2 bachelor's degrees, and other workforce credentials, and train
3 faculty and staff on working with incarcerated populations.

4 (12) \$2,636,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (13) \$670,000 of the workforce education investment account—state
10 appropriation is provided solely to maintain enrollment capacity in
11 psychology programs.

12 (14) \$600,000 of the workforce education investment account—state
13 appropriation is provided solely to increase student success by
14 maintaining support for a student precollege immersion program and
15 the Evergreen first-year experience.

16 (15) \$988,000 of the workforce education investment account—state
17 appropriation is provided solely for student enrollment and retention
18 support. Funding is provided for hiring a student advisor and
19 underserved student specialist to provide student support and
20 administrative support for the native pathways program.

21 (16) \$554,000 of the workforce education investment account—state
22 appropriation is provided solely for the expansion of corrections
23 education offerings to currently incarcerated students and the
24 expansion of reentry services.

25 (17) \$124,000 of the workforce education investment account—state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1559 (postsecondary student needs).

28 (18) \$26,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$26,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5238 (academic employee bargaining).

32 (19) \$6,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for implementation of Second Substitute
34 House Bill No. 1028 (crime victims and witnesses).

35 (20) \$97,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Second Substitute
37 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (21) \$223,000 of the workforce education investment account—state
2 appropriation is provided solely for the Shelton promise pilot
3 program.

4 (22) \$42,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for implementation of Substitute Senate
6 Bill No. 5953 (incarcerated student grants). If the bill is not
7 enacted by June 30, 2024, the amount provided in this subsection
8 shall lapse.

9 **Sec. 1607.** 2024 c 376 s 607 (uncodified) is amended to read as
10 follows:

11 **FOR WESTERN WASHINGTON UNIVERSITY**

12	General Fund—State Appropriation (FY 2024).	\$99,066,000
13	General Fund—State Appropriation (FY 2025).	(\$104,923,000)
14		<u>\$105,042,000</u>
15	Western Washington University Capital Projects	
16	Account—State Appropriation.	(\$1,424,000)
17		<u>\$1,607,000</u>
18	Education Legacy Trust Account—State Appropriation.	\$13,831,000
19	Workforce Education Investment Account—State	
20	Appropriation.	(\$22,264,000)
21		<u>\$22,282,000</u>
22	TOTAL APPROPRIATION.	(\$241,508,000)
23		<u>\$241,828,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (2) Western Washington University shall not use funds
36 appropriated in this section to support intercollegiate athletics
37 programs.

1 (3) \$19,789,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$20,283,000)~~) \$20,402,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (4) \$700,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the creation and
9 implementation of an early childhood education degree program at the
10 western on the peninsulas campus. The university must collaborate
11 with Olympic college. At full implementation, the university is
12 expected to grant approximately 75 bachelor's degrees in early
13 childhood education per year at the western on the peninsulas campus.

14 (5) \$1,306,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,306,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the university to develop a
17 new program in marine, coastal, and watershed sciences.

18 (6) \$886,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$886,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the university to reduce
21 tuition rates for four-year degree programs offered in partnership
22 with Olympic college—Bremerton, Olympic college—Poulsbo, and
23 Peninsula college—Port Angeles that are currently above state-funded
24 resident undergraduate tuition rates.

25 (7) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to recruit and retain high
28 quality and diverse graduate students.

29 (8) \$548,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$548,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for critical support services to
32 ensure traditionally underrepresented students receive the same
33 opportunities for academic success as their peers.

34 (9) \$48,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$48,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for one full-time mental health
37 counselor licensed under chapter 18.225 RCW who has experience and
38 training specifically related to working with active members of the
39 military or military veterans.

1 (10) \$530,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$530,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the operation of two
4 bilingual educator programs in the south King county region,
5 including a bilingual elementary education degree program and a
6 secondary education degree program. At full implementation, each
7 cohort shall support up to 25 students per year.

8 (11) \$361,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$361,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a master of science program
11 in nursing.

12 (12) \$433,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$433,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the registered nurse to
15 bachelors in nursing program.

16 (13) Within amounts appropriated in this section, the university
17 is encouraged to increase the number of tenure-track positions
18 created and hired.

19 (14) \$2,256,000 of the workforce education investment account—
20 state appropriation is provided solely for institution operating
21 costs, including compensation and central services, in recognition
22 that these costs exceed estimated increases in undergraduate
23 operating fee revenue as a result of RCW 28B.15.067.

24 (15) \$3,426,000 of the workforce education investment account—
25 state appropriation is provided solely to maintain access to science,
26 technology, engineering, and mathematics degrees.

27 (16) \$908,000 of the workforce education investment account—state
28 appropriation is provided solely to establish an academic curriculum
29 in ethnic studies.

30 (17) \$400,000 of the workforce education investment account—state
31 appropriation is provided solely for upgrading cyber range equipment
32 and software.

33 (18) \$2,520,000 of the workforce education investment account—
34 state appropriation is provided solely for student support services
35 that include resources for outreach and financial aid support,
36 retention initiatives including targeted support for underserved
37 student populations, mental health support, and initiatives aimed at
38 addressing learning disruption due to the global pandemic. The amount

1 provided in this subsection must be used to supplement, not supplant,
2 other funding sources for student support services.

3 (19) \$200,000 of the workforce education investment account—state
4 appropriation is provided solely for planning student studios to
5 assist cities and counties with planning projects. Assistance shall
6 focus on students and supporting faculty to facilitate on-site
7 learning with cities and counties.

8 (20) \$500,000 of the workforce education investment account—state
9 appropriation is provided solely for the student civic leaders
10 initiative.

11 (21) \$1,610,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,875,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 compensation support.

15 (22) \$3,186,000 of the workforce education investment account—
16 state appropriation is provided solely for the western on the
17 peninsulas expansion. This includes new two plus two degrees programs
18 such as industrial engineering, data science, and sociology.

19 (23) \$1,577,000 of the workforce education investment account—
20 state appropriation is provided solely for expanded remedial math and
21 additional English 101 courses, as well first year seminars, and
22 disability accommodation counselors. Of the amounts provided in this
23 subsection for first year seminars, \$125,000 of the general fund—
24 state appropriation for fiscal year 2024 and \$125,000 of the general
25 fund—state appropriation for fiscal year 2025 are provided for the
26 university to develop a student orientation program for students
27 receiving the Washington college grant, focusing on first-generation
28 and traditionally underrepresented students. The program may include
29 evidence-based student success metrics, peer support, and mentorship
30 following orientation. The program proposal must be submitted to the
31 legislature by December 1, 2023 for implementation in the 2024-2025
32 academic year.

33 (24) \$100,000 of the workforce education investment account—state
34 appropriation is provided solely for mental health first aid training
35 for faculty.

36 (25) \$150,000 of the workforce education investment account—state
37 appropriation is provided solely for the small business development
38 center to increase technical assistance to black, indigenous, and
39 other people of color small business owners in Whatcom county.

1 (26) \$694,000 of the workforce education investment account—state
2 appropriation is provided to establish a master of social work
3 program at western on the peninsulas.

4 (27) \$2,478,000 of the workforce education investment account—
5 state appropriation is provided solely for expansion of bilingual
6 educators education.

7 (28) \$1,000,000 of the workforce education investment account—
8 state appropriation is provided for additional student support and
9 outreach at western on the peninsulas.

10 (29) \$580,000 of the workforce education investment account—state
11 appropriation is provided solely to convert the human services
12 program at western on the peninsulas from self-sustaining to state-
13 supported to reduce tuition rates for students in the program.

14 (30) \$138,000 of the workforce education investment account—state
15 appropriation is provided solely for implementation of Second
16 Substitute House Bill No. 1559 (postsecondary student needs).

17 (31) \$23,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for implementation of Second Substitute
19 House Bill No. 1028 (crime victims and witnesses).

20 (32) \$10,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Substitute Senate
22 Bill No. 5238 (academic employee bargaining).

23 (33) \$1,306,000 of the workforce education investment account—
24 state appropriation is provided solely to establish and administer a
25 teacher residency program focused on special education instruction
26 beginning in the 2024-25 school year. Amounts provided in this
27 subsection are sufficient to support one cohort of 17 residents per
28 school year, and must be prioritized to communities that are
29 anticipated to be most positively impacted by teacher residents who
30 fill teacher vacancies upon completing the teacher residency program
31 and who remain in the communities in which they are mentored. The
32 teacher residency program must meet the following requirements:

33 (a) Residents receive compensation equivalent to first year
34 paraeducators, as defined in RCW 28A.413.010;

35 (b) Each resident is assigned a preservice mentor;

36 (c) Preservice mentors receive a stipend of \$2,500 per year;

37 (d) Residents receive at least 900 hours of preservice clinical
38 practice over the course of the school year;

1 (e) At least half of the residency hours specified in (d) of this
2 subsection are in a coteaching setting with the resident's preservice
3 mentor and the other half of the residency hours are in a coteaching
4 setting with another teacher;

5 (f) Residents may not be assigned the lead or primary
6 responsibility for student learning;

7 (g) Coursework taught during the residency is codesigned by the
8 teacher preparation program and the school district, state-tribal
9 education compact school, or consortium, tightly integrated with
10 residents' preservice clinical practice, and focused on developing
11 culturally responsive teachers; and

12 (h) The program must prepare residents to meet or exceed the
13 knowledge, skills, performance, and competency standards described in
14 RCW 28A.410.270(1).

15 (34) \$445,000 of the workforce education investment account—state
16 appropriation is provided solely to continue the expansion of the
17 undergraduate electrical and computer engineering program.

18 (35) \$400,000 of the workforce education investment account—state
19 appropriation is provided solely for academic access and outreach.

20 (36) \$300,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the university to contract with a
22 nonprofit organization in Kitsap county that provides cyber security
23 curriculum to postsecondary institutions for cyber security education
24 in partnership with the Washington state cyber range in Poulsbo.

25 (37) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the university to contract with a
27 nonprofit organization in Whatcom county that provides economic and
28 financial education to conduct foundational research on the efficacy
29 of financial education course formats.

30 (38) \$100,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the institute for the study of the
32 Holocaust, genocide, and crimes against humanity to collaborate with
33 the office of the superintendent of public instruction on curriculum
34 development and teacher training.

35 (39) \$122,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Second Substitute
37 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 and \$67,654,000 of the Washington opportunity pathways account—state
2 appropriation are provided solely for the Washington college grant
3 program as provided in RCW 28B.92.200.

4 (3) Changes made to the state work study program in the 2009-2011
5 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
6 biennium including maintaining the increased required employer share
7 of wages; adjusted employer match rates; discontinuation of
8 nonresident student eligibility for the program; and revising
9 distribution methods to institutions by taking into consideration
10 other factors such as off-campus job development, historical
11 utilization trends, and student need.

12 (4) \$1,165,000 of the general fund—state appropriation for fiscal
13 year 2024, \$1,165,000 of the general fund—state appropriation for
14 fiscal year 2025, \$15,849,000 of the education legacy trust account—
15 state appropriation, and (~~(\$8,949,000)~~) \$13,701,000 of the Washington
16 opportunity pathways account—state appropriation are provided solely
17 for the college bound scholarship program and may support
18 scholarships for summer session. The office of student financial
19 assistance and the institutions of higher education shall not
20 consider awards made by the opportunity scholarship program to be
21 state-funded for the purpose of determining the value of an award
22 amount under RCW 28B.118.010.

23 (5) \$6,999,000 of the general fund—state appropriation for fiscal
24 year 2024, \$6,999,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$1,000,000 of the workforce education
26 investment account—state appropriation are provided solely for the
27 passport to college program. The maximum scholarship award is up to
28 \$5,000. The council shall contract with a nonprofit organization to
29 provide support services to increase student completion in their
30 postsecondary program and shall, under this contract, provide a
31 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

32 (6) \$55,254,000 of the workforce education investment account—
33 state appropriation is provided solely for an annual bridge grant of
34 \$500 to eligible students. A student is eligible for a grant if the
35 student receives a maximum college grant award and does not receive
36 the college bound scholarship program under chapter 28B.118 RCW.
37 Bridge grant funding provides supplementary financial support to low-
38 income students to cover higher education expenses.

1 (7) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely for the behavioral health
3 apprenticeship stipend pilot program, with stipends of \$3,000
4 available to students. The pilot program is intended to provide a
5 stipend to assist students in high-demand programs for costs
6 associated with completing a program, including child care, housing,
7 transportation, and food.

8 (8) \$1,425,000 of the workforce education investment account—
9 state appropriation is provided solely for the national guard grant
10 program. Of the amount provided in this subsection, \$425,000 of the
11 workforce education investment account—state appropriation for fiscal
12 year 2025 is provided solely to increase national guard grant award
13 amounts.

14 (9) \$1,000,000 of the workforce education investment account—
15 state appropriation is provided solely for educator conditional
16 scholarship and loan repayment programs established in chapter
17 28B.102 RCW. Dual language educators must receive priority.

18 (10) \$10,000,000 of the health professionals loan repayment and
19 scholarship program account—state appropriation is provided solely to
20 increase loans within the Washington health corps.

21 (11) \$1,156,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of House
23 Bill No. 1232 (college bound scholarship).

24 (12) \$239,000 of the workforce education investment account—state
25 appropriation is provided solely for the Washington student
26 achievement council to remove barriers to accessing state financial
27 aid by informing people of their income-eligibility for the
28 Washington college grant via the supplemental nutrition assistance
29 program as provided in Second Substitute House Bill No. 2214 (college
30 grant/public assist). If the bill is not enacted by June 30, 2024,
31 the amount provided in this subsection shall lapse.

32 (13) \$500,000 of the workforce education investment account—state
33 appropriation is provided solely for the Washington award for
34 vocational excellence. This funding will support increasing the
35 scholarship award for students.

36 (14) \$400,000 of the workforce education investment account—state
37 appropriation is provided solely for a financial aid texting program.

38 (15) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the development and

1 implementation of a mentoring scholarship. An eligible student means
2 a student who participated in a mentoring program as a 12th grade
3 student in Spokane, Garfield, or Columbia counties; filed a free
4 application for federal student aid (FAFSA) (~~or Washington~~
5 ~~application for state financial aid~~); and has family income up to
6 150 percent of the state median family income. An eligible student
7 may receive a maximum award of \$5,000. The award may only be used at
8 institutions of higher education in Spokane, Garfield, Whitman, or
9 Columbia counties. An award that includes state funds must be matched
10 on an equal dollar basis with private funds. A state match for
11 private contributions made in fiscal year 2025 may not exceed
12 \$500,000.

13 (16) \$200,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Substitute House
15 Bill No. 2025 (state work-study program). If the bill is not enacted
16 by June 30, 2024, the amount provided in this subsection shall lapse.

17 (17) \$150,000 of the workforce education investment account—state
18 appropriation is provided solely for implementation of House Bill No.
19 1946 (behav. health scholarship). If the bill is not enacted by June
20 30, 2024, the amount provided in this subsection shall lapse.

21 (18) \$100,000 of the workforce education investment account—state
22 appropriation is provided solely for implementation of Engrossed
23 Substitute House Bill No. 2441 (college in the HS fees). If the bill
24 is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (19) \$1,200,000 of the workforce education investment account—
27 state appropriation is provided solely for implementation of
28 Engrossed Substitute House Bill No. 2019 (Native American
29 apprentices). If the bill is not enacted by June 30, 2024, the amount
30 provided in this subsection shall lapse.

31 (20) \$1,500,000 of the workforce education investment account—
32 state appropriation is provided solely for implementation of Senate
33 Bill No. 5904 (financial aid terms). If the bill is not enacted by
34 June 30, 2024, the amount provided in this subsection shall lapse.

35 **Sec. 1609.** 2024 c 376 s 612 (uncodified) is amended to read as
36 follows:

37 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**
38 General Fund—State Appropriation (FY 2024). \$18,505,000

1	General Fund—State Appropriation (FY 2025).	((\$18,774,000))
2		<u>\$19,124,000</u>
3	General Fund—Private/Local Appropriation.	\$4,052,000
4	TOTAL APPROPRIATION.	((\$41,331,000))
5		<u>\$41,681,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding provided in this section is sufficient for the center
9 to offer students ages three through 21 enrolled at the center the
10 opportunity to participate in a minimum of 1,080 hours of instruction
11 and the opportunity to earn 24 high school credits.

12 (2) \$225,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$225,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a mentoring program for
15 persons employed as educational interpreters in public schools.

16 (3) \$240,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for additional student-based safety
18 training as well as diversity, equity, and inclusion training for
19 staff.

(End of part)

PART XVII

SPECIAL APPROPRIATIONS

Sec. 1701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), State Building Construction Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Watershed Restoration and Enhancement Bond Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation and School Construction and Skill Centers Building.

1	Account—State Appropriation.	((\$4,000))
2		<u>\$2,000</u>
3	TOTAL APPROPRIATION.	((\$51,765,000))
4		<u>\$51,779,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: The general fund appropriation is for
7 expenditure into the nondebt limit general fund bond retirement
8 account.

9 **Sec. 1703.** 2024 c 376 s 704 (uncodified) is amended to read as
10 follows:

11	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
12	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
13	General Fund—State Appropriation (FY 2024).	\$1,400,000
14	General Fund—State Appropriation (FY 2025).	\$1,400,000
15	State Building Construction Account—State	
16	Appropriation.	((\$3,921,000))
17		<u>\$1,500,000</u>
18	Watershed Restoration and Enhancement Bond Account—	
19	State Appropriation.	((\$24,000))
20		<u>\$14,000</u>
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$176,000))
23		<u>\$56,000</u>
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation.	\$1,000
26	School Construction and Skill Centers Building	
27	Account—State Appropriation.	\$1,000
28	TOTAL APPROPRIATION.	((\$6,923,000))
29		<u>\$4,372,000</u>

30 **Sec. 1704.** 2024 c 376 s 707 (uncodified) is amended to read as
31 follows:

32 **FOR SUNDRY CLAIMS**
33 The following sums, or so much thereof as may be necessary, are
34 appropriated from the general fund for fiscal year 2024 or fiscal
35 year 2025, unless otherwise indicated, for relief of various
36 individuals, firms, and corporations for sundry claims.

1 These appropriations are to be disbursed on vouchers approved by
2 the director of the department of enterprise services, except as
3 otherwise provided, for reimbursement of criminal defendants
4 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
5 follows:

6	(1) Clifford T. Snow, claim number 9991014081.	\$13,659
7	(2) Shanna S. Parker, claim number 9991013694.	\$14,913
8	(3) Leah M. Eggleston, claim number 9991013115.	\$20,852
9	(4) Shannon E. Garner, claim number 9991013103.	\$15,325
10	(5) Stephanie S. Westby, claim number 9991012517.	\$199,459
11	(6) Clyde E. McCoy, claim number 9991014232.	\$139
12	(7) Kevin R. Ash, claim number 9991014512.	\$14,810
13	(8) Kenneth M. Salazar, claim number 9991014683.	\$231,920
14	(9) Victor O. Alejandre-Mejia, claim number 9991014791.	\$213,298
15	(10) James K. Warren, claim number 9991014924.	\$20,844
16	(11) Marcus Buchanan, claim number 9991015324.	\$71,102
17	(12) Lawrence Connor Norton, claim number 9991015445.	\$110,000
18	(13) Abdifatah Abshir, claim number 9991015447.	\$55,000
19	<u>(14) Dustin G. Haynes, claim number 9991019217.</u>	<u>\$27,610</u>
20	<u>(15) Shawn W. Rounsville, claim number 9991019165.</u>	<u>\$53,336</u>
21	<u>(16) Irving Duffy, claim number 9991019023.</u>	<u>\$6,000</u>
22	<u>(17) Nseka R. Bimwela, claim number 9991018991.</u>	<u>\$680</u>
23	<u>(18) Aprillia M. Davis, claim number 9991018371.</u>	<u>\$1,000</u>
24	<u>(19) Troy L. Well, claim number 9991017443.</u>	<u>\$29,273</u>
25	<u>(20) Tuwana D. Armstead, claim number 9991016087.</u>	<u>\$7,756</u>
26	<u>(21) Dustin Haynes, claim number 9991019165.</u>	<u>\$27,610</u>
27	<u>(22) Eddie Sulcer, claim number 9991019574.</u>	<u>\$361,725</u>
28	<u>(23) Sergio Villagomez, claim number 9991019809.</u>	<u>\$11,153</u>
29	<u>(24) Joseph Ledbetter, claim number 9991020101.</u>	<u>\$36,635</u>
30	<u>(25) Lamar Hopkins, claim number 9991020169.</u>	<u>\$6,702</u>
31	<u>(26) Jeffrey Hickman, claim number 9991020647.</u>	<u>\$6,542</u>
32	<u>(27) Joseph Van Houten, claim number 9991020723.</u>	<u>\$10,403</u>

33 **Sec. 1705.** 2024 c 376 s 713 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
36 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

37 Workforce Education Investment Account—State

38 Appropriation. ((\$14,856,000))
39 \$14,635,000

1 TOTAL APPROPRIATION. ((\$14,856,000))
2 \$14,635,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the opportunity scholarship match transfer
6 account created in RCW 28B.145.050.

7 **Sec. 1706.** 2024 c 376 s 717 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**
10 **RECOVERY**

11 Coronavirus State Fiscal Recovery Fund—Federal
12 Appropriation. \$250,000,000
13 TOTAL APPROPRIATION. \$250,000,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The entire coronavirus state fiscal
16 recovery fund—federal appropriation is provided solely to the office
17 of financial management for allocation to state agencies for costs
18 eligible to be paid from the coronavirus state fiscal recovery fund
19 and where funding is provided elsewhere in this act or the capital
20 omnibus appropriations act for those costs using a funding source
21 other than the coronavirus state fiscal recovery fund. For any agency
22 receiving an allocation under this section, the office must place an
23 equal amount of the agency's state or other source appropriation
24 authority in unallotted reserve status, and those amounts may not be
25 expended. In determining the use of amounts appropriated in this
26 section, the office of financial management shall prioritize the
27 preservation of state general fund moneys. The office must report on
28 the use of the amounts appropriated in this section to the fiscal
29 committees of the legislature when all coronavirus state fiscal
30 recovery fund moneys are expended (~~or June 30, 2025, whichever is~~
31 ~~earlier~~).

32 **Sec. 1707.** 2023 c 475 s 712 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**
35 **SERVICES**

36 General Fund—State Appropriation (FY 2024). \$122,023,000
37 General Fund—State Appropriation (FY 2025). ((\$151,091,000))

1		<u>\$141,091,000</u>
2	Foundational Public Health Services Account—State	
3	Appropriation.	((\$28,050,000))
4		<u>\$38,050,000</u>
5	TOTAL APPROPRIATION.	\$301,164,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for distribution as provided in RCW 43.70.515.

9 **Sec. 1708.** 2023 c 475 s 738 (uncodified) is amended to read as
10 follows:

11	FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT	
12	General Fund—State Appropriation (FY 2024).	\$12,247,000
13	General Fund—State Appropriation (FY 2025).	((\$14,347,000))
14		<u>\$10,357,000</u>
15	TOTAL APPROPRIATION.	((\$26,594,000))
16		<u>\$22,604,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the home visiting services account created in
20 RCW 43.216.130 for the home visiting program.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((\$14,606,000))
\$15,046,000

General Fund Appropriation for prosecuting attorney distributions. \$8,690,000

General Fund Appropriation for boating safety and education distributions. ((\$4,272,000))
\$3,743,000

General Fund Appropriation for public utility district excise tax distributions. ((\$71,424,000))
\$68,868,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$6,000,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. ((\$140,000))
\$152,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((\$92,948,000))
\$67,445,000

County Criminal Justice Assistance Appropriation. ((\$129,925,000))
\$130,355,000

Municipal Criminal Justice Assistance Appropriation. ((\$51,744,000))
\$51,879,000

City-County Assistance Appropriation. ((\$34,604,000))
\$35,773,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution. ((\$89,385,000))
\$109,599,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. \$9,587,000

Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. \$6,919,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	\$104,000
5	Dedicated Cannabis Account Appropriation for	
6	Cannabis Excise Tax distributions pursuant to	
7	Engrossed Second Substitute Senate Bill No.	
8	5796 (cannabis revenue). This includes an	
9	increase of \$1,178,000 which is an adjustment	
10	for distributions made in fiscal year 2022.. . . .	((\$47,216,000))
11		<u>\$44,086,000</u>
12	General Fund Appropriation for Habitat Conservation	
13	Program distributions.	((\$5,754,000))
14		<u>\$4,954,000</u>
15	General Fund Appropriation for payment in lieu of	
16	taxes to counties under Department of Fish and	
17	Wildlife Program.	((\$4,496,000))
18		<u>\$3,855,000</u>
19	Puget Sound Taxpayer Accountability Account	
20	Appropriation for distribution to counties in	
21	amounts not to exceed actual deposits into the	
22	account and attributable to those counties'	
23	share pursuant to RCW 43.79.520.. . . .	((\$28,630,000))
24		<u>\$27,149,000</u>
25	Manufacturing and Warehousing Job Centers Account	
26	Appropriation for distribution to local taxing	
27	jurisdictions to mitigate the unintended	
28	revenue redistributions effect of sourcing law	
29	changes pursuant to chapter 83, Laws of 2021	
30	(warehousing & manufacturing jobs)..	\$7,780,000
31	State Crime Victim and Witness Assistance Account	
32	Appropriation for distribution to counties.	
33		
34		
35	. . . . .	\$8,000,000
36	TOTAL APPROPRIATION.	((\$721,100,000))
37		<u>\$708,860,000</u>

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 **Sec. 1802.** 2024 c 376 s 802 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
7 **ACCOUNT**

8	Impaired Driving Safety Appropriation.	((\$1,615,000))
9		<u>\$1,925,000</u>
10	TOTAL APPROPRIATION.	((\$1,615,000))
11		<u>\$1,925,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations: The amount appropriated in this section
14 shall be distributed quarterly during the 2023-2025 fiscal biennium
15 in accordance with RCW 82.14.310. This funding is provided to
16 counties for the costs of implementing criminal justice legislation
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 1803.** 2024 c 376 s 803 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28	Impaired Driving Safety Appropriation.	((\$1,077,000))
29		<u>\$1,284,000</u>
30	TOTAL APPROPRIATION.	((\$1,077,000))
31		<u>\$1,284,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: The amount appropriated in this section
34 shall be distributed quarterly during the 2023-2025 fiscal biennium
35 to all cities ratably based on population as last determined by the
36 office of financial management. The distributions to any city that
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
3 to the county in which the city is located. This funding is provided
4 to cities for the costs of implementing criminal justice legislation
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 1804.** 2024 c 376 s 804 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Cannabis Account: For transfer to the
17 basic health plan trust account, the lesser of
18 the amount determined pursuant to RCW 69.50.540
19 or this amount for fiscal year 2024,
20 \$250,000,000 and this amount
21 for fiscal year 2025,
22 \$250,000,000. \$500,000,000

23 Dedicated Cannabis Account: For transfer to the
24 state general fund, the lesser of the amount
25 determined pursuant to RCW 69.50.540 or this
26 amount for fiscal year 2024,
27 \$155,000,000 and this amount for fiscal year
28 2025, \$155,000,000. \$310,000,000

29 Tobacco Settlement Account: For transfer to the
30 state general fund, in an amount not to exceed
31 the actual amount of the annual base payment to
32 the tobacco settlement account for fiscal year
33 2024. \$92,000,000

34 Tobacco Settlement Account: For transfer to the
35 state general fund, in an amount not to exceed
36 the actual amount of the annual base payment to
37 the tobacco settlement account for fiscal year
38 2025. \$92,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$15,000,000 for fiscal
2 year 2024 and \$15,000,000 for fiscal year 2025.
3 It is the intent of the legislature to continue
4 this policy in the subsequent fiscal biennium.. . . . \$30,000,000
5 General Fund: For transfer to the fair fund under
6 RCW 15.76.115, \$3,500,000 for fiscal year 2024
7 and \$3,500,000 for fiscal year 2025. \$7,000,000
8 Financial Services Regulation Account: For transfer
9 to the state general fund, \$3,500,000 for
10 fiscal year 2024 and \$3,500,000 for fiscal year
11 2025. It is the intent of the legislature to
12 continue this policy in the subsequent fiscal
13 biennium.. . . . \$7,000,000
14 General Fund: For transfer to the wildfire response,
15 forest restoration, and community resilience
16 account, solely for the implementation of
17 chapter 298, Laws of 2021 (2SHB 1168)
18 (long-term forest health),
19 \$52,224,000 for fiscal year 2024 and
20 \$56,725,000 for fiscal year
21 2025. \$108,949,000
22 Washington Rescue Plan Transition Account: For
23 transfer to the state general fund,
24 \$1,302,000,000 for fiscal year 2024 and
25 \$798,000,000 for fiscal year 2025. \$2,100,000,000
26 Business License Account: For transfer to the state
27 general fund, (~~(\$7,200,000)~~) \$7,400,000 for
28 fiscal year 2025. (~~(\$7,200,000)~~)
29 \$7,400,000
30 General Fund: For transfer to the manufacturing and
31 warehousing job centers account pursuant to RCW
32 82.14.545 for distribution in section 801 of
33 this act, \$4,320,000 for fiscal year 2024 and
34 \$3,460,000 for fiscal year 2025. \$7,780,000
35 Long-Term Services and Supports Trust Account: For
36 transfer to the state general fund as full
37 repayment of the long-term services program
38 start-up costs and interest, in an amount not
39 to exceed the actual amount of the total
40 remaining principal and interest of the loan,

1	for fiscal year 2024.	\$66,000,000
2	General Fund: For transfer to the forest resiliency	
3	account trust fund, \$4,000,000 for fiscal year	
4	2024.	\$4,000,000
5	Water Pollution Control Revolving Administration	
6	Account: For transfer to the water pollution	
7	control revolving account, \$6,000,000 for	
8	fiscal year 2024.	\$6,000,000
9	General Fund: For transfer to the salmon recovery	
10	account, \$3,000,000 for fiscal year 2024.	\$3,000,000
11	Washington Student Loan Account: For transfer to the	
12	state general fund, \$40,000,000 for fiscal year	
13	2024 and ((\$10,000,000)) <u>\$90,000,000</u> for fiscal	
14	year 2025.	((\$50,000,000))
15		<u>\$130,000,000</u>
16	Model Toxics Control Operating Account: For transfer	
17	to the state general fund, \$50,000,000 for	
18	fiscal year 2025.	\$50,000,000
19	General Fund: For transfer to the home security	
20	fund, \$44,500,000 for fiscal year 2024 and	
21	\$4,500,000 for fiscal year 2025.	\$49,000,000
22	General Fund: For transfer to the state drought	
23	preparedness account, \$2,000,000 for fiscal	
24	year 2024.	\$2,000,000
25	General Fund: For transfer to the disaster response	
26	account, \$12,500,000 for fiscal year 2024	
27	and ((\$10,000,000)) <u>\$55,000,000</u> for fiscal year	
28	2025.	((\$22,500,000))
29		<u>\$67,500,000</u>
30	From auction proceeds received under RCW	
31	70A.65.100(7)(b): For transfer to the air	
32	quality and health disparities improvement	
33	account, \$2,500,000 for fiscal year 2024.	\$2,500,000
34	From auction proceeds received under RCW	
35	70A.65.100(7)(c): For transfer to the air	
36	quality and health disparities improvement	
37	account, \$2,500,000 for fiscal year 2025.	\$2,500,000
38	Climate Investment Account: For transfer to the	
39	carbon emissions reduction account,	
40	((\$200,000,000)) <u>\$5,847,000</u> for fiscal year	

1 Military Department Capital Account: For transfer
2 to the state general fund, \$1,000,000 for
3 fiscal year 2025. \$1,000,000
4 Military Department Rent and Lease Account: For
5 transfer to the state general fund,
6 \$1,000,000 for fiscal year 2025. \$1,000,000
7 Administrative Hearings Revolving Account: For
8 transfer to the state general fund,
9 \$2,000,000 for fiscal year 2025. \$2,000,000
10 State Financial Aid Account: For transfer to
11 the state general fund, \$944,000 for
12 fiscal year 2025. \$944,000
13 Industrial Insurance Premium Refund Account:
14 For transfer to the state general fund,
15 \$4,121,000 for fiscal year 2025. \$4,121,000
16 Medical Student Loan Account: For transfer to the
17 state general fund, \$1,751,000 for fiscal year
18 2025. \$1,751,000
19 Secretary of State's Revolving Account: For transfer
20 to the state general fund, \$20,000,000 for
21 fiscal year 2025. \$20,000,000

(End of part)

PART XIX
MISCELLANEOUS

1
2
3 **Sec. 1901.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended
4 to read as follows:

5 (1) The state financial aid account is created in the custody of
6 the state treasurer. The primary purpose of the account is to ensure
7 that all appropriations designated for financial aid through
8 statewide student financial aid programs are made available to
9 eligible students. The account shall be a nontreasury account.

10 (2) The office shall deposit in the account all money received
11 for the Washington college grant program established under chapter
12 28B.92 RCW, the state work-study program established under chapter
13 28B.12 RCW, the Washington scholars program established under RCW
14 28A.600.110, the Washington award for vocational excellence program
15 established under RCW 28C.04.525, and the educational opportunity
16 grant program established under chapter 28B.101 RCW. The account
17 shall consist of funds appropriated by the legislature for the
18 programs listed in this subsection and private contributions to the
19 programs. Moneys deposited in the account do not lapse at the close
20 of the fiscal period for which they were appropriated. Both during
21 and after the fiscal period in which moneys were deposited in the
22 account, the office may expend moneys in the account only for the
23 purposes for which they were appropriated, and the expenditures are
24 subject to any other conditions or limitations placed on the
25 appropriations.

26 (3) Expenditures from the account shall be used for scholarships
27 to students eligible for the programs according to program rules and
28 policies. For the 2019-2021 fiscal biennium, expenditures may also be
29 used for scholarship awards in the passport to career program
30 established under chapter 28B.117 RCW. It is the intent of the
31 legislature that this policy will be continued in subsequent fiscal
32 biennia.

33 (4) Disbursements from the account are exempt from appropriations
34 and the allotment provisions of chapter 43.88 RCW.

35 (5) Only the director of the office or the director's designee
36 may authorize expenditures from the account.

37 (6) During the 2023-2025 fiscal biennium, the legislature may
38 direct the state treasurer to transfer money in the state financial
39 aid account to the state general fund.

1 **Sec. 1902.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to
2 read as follows:

3 The administrative hearings revolving fund is hereby created in
4 the state treasury for the purpose of centralized funding,
5 accounting, and distribution of the actual costs of the services
6 provided to agencies of the state government by the office of
7 administrative hearings. During the 2023-2025 fiscal biennium, the
8 legislature may direct the state treasurer to transfer money in the
9 administrative hearings revolving fund to the state general fund.

10 **Sec. 1903.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to
11 read as follows:

12 The military department capital account is created in the state
13 treasury. All receipts from the sale of state-owned military
14 department property must be deposited into the account. Money in the
15 account may be spent only after appropriation. Expenditures from the
16 account may be used only for military department capital projects.
17 During the 2023-2025 fiscal biennium, the legislature may direct the
18 state treasurer to transfer money in the military department capital
19 account to the state general fund.

20 **Sec. 1904.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to
21 read as follows:

22 The military department rental and lease account is created in
23 the state treasury. All receipts from the rental or lease of state-
24 owned military department property must be deposited into the
25 account. Money in the account may be spent only after appropriation.
26 Expenditures from the account may be used only for operating and
27 maintenance costs of military property. During the 2023-2025 fiscal
28 biennium, the legislature may direct the state treasurer to transfer
29 money in the military department rental and lease account to the
30 state general fund.

31 **Sec. 1905.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to
32 read as follows:

33 The military department active state service account is created
34 in the state treasury. Moneys may be placed in the account from
35 legislative appropriations and transfers, federal appropriations, or
36 any other lawful source. Moneys in the account may be spent only
37 after appropriation. Expenditures from the account may be used only

1 for claims and expenses for the organized militia called into active
2 state service to perform duties under RCW 38.08.040 that are not paid
3 under RCW 38.24.010 from nonappropriated funds, including but not
4 limited to claims and expenses arising from anticipated planning,
5 training, exercises, and other administrative duties that are not of
6 an emergency nature. During the 2023-2025 fiscal biennium, the
7 legislature may direct the state treasurer to transfer money in the
8 military department active state service account to the state general
9 fund.

10 **Sec. 1906.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to
11 read as follows:

12 The industrial insurance premium refund account is created in the
13 custody of the state treasurer. All industrial insurance refunds
14 earned by state agencies or institutions of higher education under
15 the state fund retrospective rating program shall be deposited into
16 the account. The account is subject to the allotment procedures under
17 chapter 43.88 RCW, but no appropriation is required for expenditures
18 from the account. Only the executive head of the agency or
19 institution of higher education, or designee, may authorize
20 expenditures from the account. No agency or institution of higher
21 education may make an expenditure from the account for an amount
22 greater than the refund earned by the agency. If the agency or
23 institution of higher education has staff dedicated to workers'
24 compensation claims management, expenditures from the account must be
25 used to pay for that staff, but additional expenditure from the
26 account may be used for any program within an agency or institution
27 of higher education that promotes or provides incentives for employee
28 workplace safety and health and early, appropriate return-to-work for
29 injured employees. During the 2009-2011 fiscal biennium, the
30 legislature may transfer from the industrial insurance premium refund
31 account to the state general fund such amounts as reflect the excess
32 fund balance of the account. During the 2023-2025 fiscal biennium,
33 the legislature may direct the state treasurer to transfer money in
34 the industrial insurance premium refund account to the state general
35 fund.

36 **Sec. 1907.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
37 read as follows:

1 (1) The department is authorized to acquire, receive, possess,
2 sell, resell, deliver, dispense, distribute, and engage in any
3 activity constituting the practice of pharmacy or wholesale
4 distribution with respect to abortion medications.

5 (2) The department may exercise the authority granted in this
6 section for the benefit of any person, whether or not the person is
7 in the custody or under the supervision of the department.

8 (3) The department shall exercise the authority granted in this
9 section in accordance with any applicable law including, but not
10 limited to, any applicable licensing requirements, except that the
11 department is exempt from obtaining a wholesaler's license for any
12 actions taken pursuant to chapter 195, Laws of 2023 as provided in
13 RCW 18.64.046.

14 (4)(a) The department shall establish and operate a program to
15 deliver, dispense, and distribute abortion medications described in
16 this section. In circumstances in which the department is selling,
17 delivering, or distributing abortion medications to a health care
18 provider or health care entity, it may only sell, distribute, or
19 deliver abortion medications to health care providers and health care
20 entities that will only use the medications for the purposes of
21 providing abortion care or medical management of early pregnancy
22 loss.

23 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any
24 abortion medications sold, resold, delivered, dispensed, or
25 distributed whether individually or wholesale shall be conducted at
26 cost not to exceed list price, plus a fee of \$5 per dose to offset
27 the cost of secure storage and delivery of medication. Revenues
28 generated pursuant to chapter 195, Laws of 2023 shall be deposited to
29 the general fund.

30 (c) During the 2025 fiscal year, any abortion medications sold,
31 resold, delivered, dispensed, or distributed whether individually or
32 wholesale shall be conducted at cost not to exceed list price.

33 (5) Nothing in this section shall diminish any existing authority
34 of the department.

35 (6) For the purposes of this section, the following definitions
36 apply:

37 (a) "Abortion medications" means substances used in the course of
38 medical treatment intended to induce the termination of a pregnancy
39 including, but not limited to, mifepristone.

40 (b) "Deliver" has the same meaning as in RCW 18.64.011.

- 1 (c) "Dispense" has the same meaning as in RCW 18.64.011.
2 (d) "Distribute" has the same meaning as in RCW 18.64.011.
3 (e) "Health care entity" means a hospital, clinic, pharmacy,
4 office, or similar setting where a health care provider provides
5 health care to patients.
6 (f) "Health care provider" has the same meaning as in RCW
7 70.02.010.
8 (g) "Person" has the same meaning as in RCW 18.64.011.
9 (h) "Practice of pharmacy" has the same meaning as in RCW
10 18.64.011.
11 (i) "Wholesale distribution" has the same meaning as in WAC
12 246-945-001.

13 NEW SECTION. **Sec. 1908.** If any provision of this act or its
14 application to any person or circumstance is held invalid, the
15 remainder of the act or the application of the provision to other
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 1909.** This act is necessary for the immediate
18 preservation of the public peace, health, or safety, or support of
19 the state government and its existing public institutions, and takes
20 effect immediately.

(End of Bill)

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