

2025-27 Omnibus Operating Budget
Changed Items
(Dollars in Thousands)

	2025-27						4-Yr Total		
	W&M Passed		Sen Chair		Difference		W&M Passed	Sen Chair	Difference
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Legislative									
House of Representatives									
Compensation Items	2,912	2,912	2,420	2,420	492	492	10,258	9,170	1,088
Total Legislative	2,912	2,912	2,420	2,420	492	492	10,258	9,170	1,088
Judicial									
Office of Civil Legal Aid									
1. Children's Represent. Prog. Vendor	846	846	739	739	107	107	1,924	1,682	242
Total Judicial	846	846	739	739	107	107	1,924	1,682	242
Governmental Operations									
Office of the Governor									
2. Riparian Task Force	680	680	0	0	680	680	680	0	680
Office of the State Auditor									
3. Audit Services Underspend	0	-400	-400	-400	400	0	0	-806	806
Office of the Attorney General									
4. MMIWP Task Force	500	500	0	0	500	500	500	0	500
5. Pregnancy Accommodations	0	553	0	0	0	553	0	0	0
Total	500	1,053	0	0	500	1,053	500	0	500
Commerce-Community Services									
6. Reparations Study	300	300	0	0	300	300	300	0	300
Commerce-Local Government									
7. WWCC Water and Environmental Center	375	375	-375	-375	750	750	-387	-1,137	750
Office of Administrative Hearings									
8. Pregnancy Accommodations	0	24	0	0	0	24	0	0	0

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NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O		
Department of Revenue										
9.	Underground Economy Task Force	181	181	0	0	181	181	181	0	181
Office of Insurance Commissioner										
10.	Criminal Insurance Fraud	0	491	0	0	0	491	0	0	0
11.	Community Property Protection	0	350	0	0	0	350	0	0	0
	Total	0	841	0	0	0	841	0	0	0
Total Governmental Operations										
		2,036	3,054	-775	-775	2,811	3,829	1,274	-1,943	3,217
Other Human Services										
HCA-Community Behavioral Health										
12.	Long-Term Civil Commitment Beds	-42,517	-47,354	-42,596	-47,433	79	79	-84,932	-85,097	165
Department of Labor and Industries										
13.	Underground Economy Task Force	350	350	0	0	350	350	350	0	350
14.	Pregnancy Accommodations	0	1,426	0	0	0	1,426	0	0	0
	Total	350	1,776	0	0	350	1,776	350	0	350
CYF - Early Learning										
15.	Family Child Care CBA	186,440	186,440	185,040	185,040	1,400	1,400	380,364	377,542	2,822
CYF - Program Support										
16.	Modify SSI Reimbursement Process	75	113	0	0	75	113	75	0	75
Department of Corrections										
17.	MCCCW - WCCW Unit L Operations	5,787	5,787	5,787	5,787	0	0	12,491	12,490	1
18.	MCCCW - Direct Variable Costs	773	773	2,064	2,064	-1,291	-1,291	1,676	4,475	-2,799
19.	Community Corrections Program Manag	0	0	-2,082	-2,082	2,082	2,082	0	-4,211	4,211
20.	Tri-Cities Reentry Center Closure	-4,044	-4,044	-6,377	-6,377	2,333	2,333	-8,736	-15,839	7,103
	Total	2,516	2,516	-608	-608	3,124	3,124	5,431	-3,085	8,516

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		NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Employment Security Department										
21.	Underground Economy Task Force	0	51	0	0	0	51	0	0	0
	Total Other Human Services	146,864	143,542	141,836	136,999	5,028	6,543	301,288	289,360	11,928
Transportation										
Washington State Patrol										
22.	Bomb Squad Equipment	913	913	0	913	913	0	913	0	913
	Total Transportation	913	913	0	913	913	0	913	0	913
Public Schools										
Educational Service Districts										
23.	Muslim and Arab Community Org.	200	200	0	0	200	200	200	0	200
	Total Public Schools	200	200	0	0	200	200	200	0	200
Other Education										
East Wash State Historical Society										
24.	Museum Art Curator	238	238	0	0	238	238	479	0	479
	Total Other Education	238	238	0	0	238	238	479	0	479
Special Appropriations										
Special Approps to the Governor										
25.	Home Visiting Services Acct	-10,556	-10,556	-8,056	-8,056	-2,500	-2,500	-21,274	-16,236	-5,038
	Total Special Appropriations	-10,556	-10,556	-8,056	-8,056	-2,500	-2,500	-21,274	-16,236	-5,038
	Grand Total	143,453	141,149	136,164	132,240	7,289	8,909	295,062	282,033	13,029

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NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids