

**2023-25 Omnibus Operating Budget -- 2025 Supplemental  
Changed Items**

(Dollars in Thousands)

		SSB 5167 as Passed W&M			PSSB 5167 Senate Chair			Difference		
		FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
<b>Governmental Operations</b>										
<b>Department of Revenue</b>										
1.	Underground Economy Task Force	-0.6	-181	-181	0.0	0	0	-0.6	-181	-181
<b>Total Governmental Operations</b>		<b>-0.6</b>	<b>-181</b>	<b>-181</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-0.6</b>	<b>-181</b>	<b>-181</b>
<b>Other Human Services</b>										
<b>Department of Labor and Industries</b>										
2.	Underground Economy Task Force	0.0	-350	-350	0.0	0	0	0.0	-350	-350
<b>CYF - Program Support</b>										
3.	WA Stem Underspend	0.0	0	0	0.0	-150	-150	0.0	150	150
<b>Employment Security Department</b>										
4.	Underground Economy Task Force	-0.2	0	-51	0.0	0	0	-0.2	0	-51
<b>Total Other Human Services</b>		<b>-0.2</b>	<b>-350</b>	<b>-401</b>	<b>0.0</b>	<b>-150</b>	<b>-150</b>	<b>-0.2</b>	<b>-200</b>	<b>-251</b>
<b>Special Appropriations</b>										
<b>Special Approps to the Governor</b>										
5.	Home Visiting Services Acct	0.0	-1,250	-1,250	0.0	0	0	0.0	-1,250	-1,250
<b>Sundry Claims</b>										
6.	Self Defense Reimbursement	0.0	1,257	1,257	0.0	808	808	0.0	449	449
<b>Total Special Appropriations</b>		<b>0.0</b>	<b>7</b>	<b>7</b>	<b>0.0</b>	<b>808</b>	<b>808</b>	<b>0.0</b>	<b>-801</b>	<b>-801</b>

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	FTEs	NGF-O	Total	FTEs	NGF-O	Total	FTEs	NGF-O	Total
<b>Grand Total</b>	<b>-0.8</b>	<b>-524</b>	<b>-575</b>	<b>0.0</b>	<b>658</b>	<b>658</b>	<b>-0.8</b>	<b>-1,182</b>	<b>-1,233</b>

*NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids*