

**2025 Supplemental Transportation Budget**  
**Senate Chair & Ranking Member Proposed Budget Summary**  
**Total Appropriated**  
(Dollars in Thousands)

	Operating	Capital	Total
<b>Department of Transportation</b>	<b>-292,068</b>	<b>-943,307</b>	<b>-1,235,375</b>
Pgm B - Toll Op & Maint - Op	-8,934	0	-8,934
Pgm C - Information Technology	-15	0	-15
Pgm D - Facilities - Op	-52	0	-52
Pgm D - Facilities - Cap	0	-14,460	-14,460
Pgm F - Aviation	-764	0	-764
Pgm H - Pgm Delivery Mgmt & Suppt	-372	0	-372
Pgm I - Improvements	0	-216,961	-216,961
Pgm K - Public/Private Part - Op	-150,032	0	-150,032
Pgm M - Highway Maintenance	11,139	0	11,139
Pgm P - Preservation	0	-27,460	-27,460
Pgm Q - Transportation Ops - Op	-2,539	0	-2,539
Pgm Q - Transportation Ops - Cap	0	476	476
Pgm S - Transportation Management	-6,787	0	-6,787
Pgm T - Transpo Plan, Data & Resch	-1,349	0	-1,349
Pgm U - Charges from Other Agys	39,393	0	39,393
Pgm V - Public Transportation	-125,036	0	-125,036
Pgm W - WA State Ferries - Cap	0	-66,648	-66,648
Pgm X - WA State Ferries - Op	-45,452	0	-45,452
Pgm Y - Rail - Op	-52	0	-52
Pgm Y - Rail - Cap	0	-193,949	-193,949
Pgm Z - Local Programs - Op	-1,216	0	-1,216
Pgm Z - Local Programs - Cap	0	-424,305	-424,305
Washington State Patrol	-3,662	-1,205	-4,867
Department of Licensing	1,497	0	1,497
Joint Transportation Committee	-2,839	0	-2,839
Department of Commerce	-4,920	0	-4,920
Dept of Enterprise Services	-12,000	0	-12,000
WA Traffic Safety Commission	4,000	0	4,000
University of Washington	-2,300	0	-2,300
The Evergreen State College	-94	0	-94
County Road Administration Board	-122	0	-122
Transportation Improvement Board	0	-32,500	-32,500
Transportation Commission	-29	0	-29
Department of Ecology	-15,715	0	-15,715
Bond Retirement and Interest	-3,443	0	-3,443
<b>Total</b>	<b>-331,695</b>	<b>-977,012</b>	<b>-1,308,707</b>