

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	145,947
2025-27 Maintenance Level	154,501
Policy Other Changes:	
1. I-405 Renton-Bellevue Toll Op Costs	15,585
2. PS Gateway Toll 1B Op Cost	7,701
3. Roadside Toll System Vendor O&M Inc	494
4. SR 167 Toll Upgrade Op Costs	6,984
5. SR 520 Bridge Insurance	-13,208
6. SR 520 T&R and Enviro Analyses	3,500
7. Tolling Feasibility Assessment	600
Policy -- Other Total	21,656
Policy -- Comp Total	633
Total Policy Changes	22,289
2025-27 Policy Level	176,790

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. I-405 Renton-Bellevue Toll Op Costs

Funding is provided for operations and maintenance costs necessary to operate new toll sections on I-405 Express Toll Lanes Renton-to-Bellevue. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

2. PS Gateway Toll 1B Op Cost

Funding is provided for operations and maintenance costs necessary to operate the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b. (Puget Sound Gateway Facility Account-State) (Ongoing)

3. Roadside Toll System Vendor O&M Inc

Funding is provided for toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange project. (I-405 and SR 167 Express Toll Lanes Account-State) (Ongoing)

4. SR 167 Toll Upgrade Op Costs

Funding is provided for operations and maintenance necessary to operate the SR 167 Toll Upgrade. (I-405 and SR 167 Express Toll Lanes Account-State) (Ongoing)

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5. SR 520 Bridge Insurance

Funding is decreased for the SR-520 Bridge Insurance due to self-insuring the bridge based on an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State) (Ongoing)

6. SR 520 T&R and Enviro Analyses

Funding is provided for Level 3 Traffic and Revenue and Environmental Analyses of tolling scenarios on the SR 520 corridor. (State Route Number 520 Corridor Account-State) (One-Time)

7. Tolling Feasibility Assessment

Funding is provided for a strategic, long-range tolling feasibility assessment that indicates the operational viability and revenue potential for possible future tolled facilities in the state. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program C - Information Technology
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	133,011
2025-27 Maintenance Level	132,727
Policy Other Changes:	
1. Reduce - Mainframe Services	-104
Policy -- Other Total	-104
Policy -- Comp Total	792
Total Policy Changes	688
2025-27 Policy Level	133,415

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Reduce - Mainframe Services

Funding is reduced for the fee-for-service mainframe services for the Department of Social and Health Services and the Department of Transportation, who will not be billed for the 5 percent annual administrative fee typically charged by Washington technology services. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	42,862
2025-27 Maintenance Level	43,054
Policy Other Changes:	
1. Facility Efficiency Improvements	2,000
2. Signs for Weapons Restrictions	100
Policy -- Other Total	2,100
Policy -- Comp Total	443
Total Policy Changes	2,543
2025-27 Policy Level	45,597

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

2. Signs for Weapons Restrictions

Funding is provided for 2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	37,845
Policy -- Other Total	37,845
Total Policy Changes	37,845
2025-27 Policy Level	37,845

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for adjustments to existing capital projects and new projects detailed on the LEAP project list, including minor works and preservation activities, storm water compliance project funding, and funding to meet the Clean Buildings Performance Standard. The increase in minor works and preservation funding must continue to be expended based on a prioritized basis. (Motor Vehicle Account-State; Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
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Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	20,000
2025-27 Maintenance Level	20,000
2025-27 Policy Level	20,000

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program F - Aviation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	15,803
2025-27 Maintenance Level	15,770
Policy Other Changes:	
1. Airport Feasibility Study	300
2. Aviation Grants (Reapprop)	300
3. Facilities Adjustment	-32
4. Facility Efficiency Measures	-150
5. Paine Field capacity study	500
6. Sustainable Aviation Grant Program	100
7. Syst. Plan & Disp. Studies Reapprop	500
8. Yakima Air Terminal	265
Policy -- Other Total	1,783
Policy -- Comp Total	49
Total Policy Changes	1,832
2025-27 Policy Level	17,602

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Feasibility Study

Funding is provided for phase II of the Port of Bremerton commercial air service and cargo feasibility study. (Aeronautics Account-State) (One-Time)

2. Aviation Grants (Reapprop)

Funding is adjusted between the 2023–25 and 2025–27 biennia for aviation grants. (Aeronautics Account-State) (One-Time)

3. Facilities Adjustment

Funding adjustment for reduction of janitorial services at the Olympia airport facility. (Aeronautics Account-State) (One-Time)

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Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program F - Aviation
Total Appropriated
(Dollars in Thousands)

4. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State) (Ongoing)

5. Paine Field capacity study

Funding is provided to Snohomish county for a study to plan for and identify improvements, on or off site, necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand. (Aeronautics Account-State) (One-Time)

6. Sustainable Aviation Grant Program

Funding is provided for sustainable aviation projects recommended by WSDOT in November 2024. (Aeronautics Account-State) (One-Time)

7. Syst. Plan & Disp. Studies Reapprop

Funding is adjusted between the 2023–25 and 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

8. Yakima Air Terminal

Funding is provided for improvements at the Yakima Air Terminal. (Aeronautics Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	68,178
2025-27 Maintenance Level	69,155
Policy Other Changes:	
1. Alt Use of Hwy ROWs Reapprop	350
2. Clean Energy Siting	56
3. Shift Delivery Mgmt & Suppt to NL	-3,403
Policy -- Other Total	-2,997
Policy -- Comp Total	1,085
Total Policy Changes	-1,912
2025-27 Policy Level	67,243

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for WSDOT to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State) (One-Time)

2. Clean Energy Siting

Funding is shifted from Program S - Executive Management to Program H - Program Delivery, Management, & Support for the implementation of chapter 230, Laws of 2023 (E2SHB 1216 Clean Energy Siting), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

3. Shift Delivery Mgmt & Suppt to NL

Funding for base Program Delivery Management and Support activities is shifted to a new revenue source. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program I - Improvements
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	4,531,192
2. Facility Efficiency Measures	-214
Policy -- Other Total	4,530,978
Total Policy Changes	4,530,978
2025-27 Policy Level	4,530,978

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	25,936
2025-27 Maintenance Level	25,919
Policy Other Changes:	
1. Alternative Project Delivery Models	890
2. Budget Adjustment	-226
3. Ecology School Buses (Reapprop.)	16,300
4. EV Charger Reliability Program	8,342
5. Hydrogen Infrst. Grants & Fed Match	15,000
6. Hydrogen Infrst. Grants (Reapprop.)	10,000
7. M/HD Vehicle Vouchers (Reapprop.)	65,851
8. NEVI Federal Grant Program	15,000
9. Tacoma Utilities Pilot (Reapprop.)	851
10. West Coast Charging and Fueling	3,164
11. ZEVIP Grants (Reapprop.)	15,000
Policy -- Other Total	150,172
Policy -- Comp Total	19
Total Policy Changes	150,191
2025-27 Policy Level	176,110

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Alternative Project Delivery Models

Funding is provided for WSDOT to implement alternative project delivery models for eligible transportation projects (SSB 5773). (Motor Vehicle Account-State) (Ongoing)

2. Budget Adjustment

Funding is reduced with the intent for WSDOT to supplement such reduction with toll credits to serve as matching funds to secure federal funding for zero-emission vehicle and charging infrastructure programs. (Carbon Emissions Reduction Account-State) (One-Time)

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Senate Chair & Ranking Proposed- Agency & Program Detail
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Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

3. Ecology School Buses (Reapprop.)

Funding is adjusted between the 2023–25 and 2025–27 fiscal biennia for the Department of Ecology's School Bus Replacement grant program. (Carbon Emissions Reduction Account-State) (One-Time)

4. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program. (Multimodal Transportation Account-Federal) (One-Time)

5. Hydrogen Infrst. Grants & Fed Match

Additional funding is provided for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles with a focus, where possible, on disadvantaged and overburdened communities. (Carbon Emissions Reduction Account-State) (One-Time)

6. Hydrogen Infrst. Grants (Reapprop.)

Funding is adjusted between the 2023–25 and 2025–27 fiscal biennia for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles with a focus, where possible, on disadvantaged and overburdened communities. (Carbon Emissions Reduction Account-State) (One-Time)

7. M/HD Vehicle Vouchers (Reapprop.)

Funding is reduced and adjusted between the 2023-25 and 2025-27 fiscal biennia for a point-of-sale voucher incentive program for medium and heavy-duty zero-emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

8. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure Formula Program. (Multimodal Transportation Account-Federal) (Ongoing)

9. Tacoma Utilities Pilot (Reapprop.)

Funding is adjusted between the 2023–25 and 2025–27 fiscal biennia for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State) (One-Time)

10. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty vehicle sites electric vehicle charging station sites and one site with a hydrogen refueling station along the I-5 corridor, as part of the West Coast Charging and Fueling Corridor Project, with toll credits provided as a state match. (Multimodal Transportation Account-Federal) (One-Time)

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Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

11. ZEVIP Grants (Reapprop.)

Funding is adjusted between the 2023–25 and 2025–27 fiscal biennia for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	629,108
2025-27 Maintenance Level	626,532
Policy Other Changes:	
1. Encampments on Hwy Rights of Way	-2,000
2. Signs for Weapons Restrictions	235
3. SR 99 Tunnel 2026 WC Maintenance	2,000
4. Tolling SR509/SR167 System Adds	3,402
5. Winter Operations Recommendations	3,675
Policy -- Other Total	7,312
Policy -- Comp Total	21,414
Total Policy Changes	28,726
2025-27 Policy Level	655,258

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Encampments on Hwy Rights of Way

Funding is reduced to address safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way. (Motor Vehicle Account-State) (Ongoing)

2. Signs for Weapons Restrictions

Funding is provided for 2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Motor Vehicle Account-State) (One-Time)

3. SR 99 Tunnel 2026 WC Maintenance

Funding is provided for additional maintenance activities in the vicinity of the SR 99 deep bore tunnel before and during the 2026 World Cup. (Alaskan Way Viaduct Replacement Project Account-State) (One-Time)

4. Tolling SR509/SR167 System Adds

Funding is provided for additional maintenance and operating costs for new toll systems being added during the 2025–2027 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)

5. Winter Operations Recommendations

Funding is provided for initial and ongoing costs of implementation of WSDOT's Snoqualmie Winter Operations Study recommended options which include installation of large regulatory signs, installation of a remote avalanche control system, developing chain enforcement processes in coordination with Washington State Patrol, improving cost recovery from violators, and securing an on-call class C towing company. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program P - Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	903,600
2. Facility Efficiency Measures	-214
Policy -- Other Total	903,386
Total Policy Changes	903,386
2025-27 Policy Level	903,386

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

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Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	96,109
2025-27 Maintenance Level	95,535
Policy Other Changes:	
1. I-82 Trooper Noble Memorial Signs	9
2. MLK Jr Way Memorial Signs	31
3. Shift Bike Ped Emergent Needs to NL	-5,000
4. Shift Low-Cost Enhancements to NL	-7,811
5. Snake River Dams Study Reapprop	1,900
6. SR 3 Joe Mentor Memorial Signs	5
7. Work Zone Speed Camera Program	10,621
8. World Cup Transportation Operations	8,423
Policy -- Other Total	8,178
Policy -- Comp Total	3,169
Total Policy Changes	11,347
2025-27 Policy Level	106,882

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. I-82 Trooper Noble Memorial Signs

Funding is provided for implementation of SSJM 8003 (I-82/Charles Frank Noble, Jr). (Motor Vehicle Account-State) (One-Time)

2. MLK Jr Way Memorial Signs

Funding is provided for implementation of SSJM 8000 (Martin Luther King, Jr. Way). (Motor Vehicle Account-State) (One-Time)

3. Shift Bike Ped Emergent Needs to NL

Funding for bike/ped emergent needs is shifted to a new revenue source. (Multimodal Transportation Account-State) (Ongoing)

4. Shift Low-Cost Enhancements to NL

Funding for low-cost enhancements is shifted to a new revenue source. (Motor Vehicle Account-State; Move Ahead WA Account-State) (Ongoing)

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Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)

5. Snake River Dams Study Reapprop

Funding is reappropriated from the 2023–2025 biennium to the 2025–2027 biennium for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State) (One-Time)

6. SR 3 Joe Mentor Memorial Signs

Funding is provided for implementation of SJM 8009 (Joe Mentor Memorial Overpass). (Motor Vehicle Account-State) (One-Time)

7. Work Zone Speed Camera Program

Funding is provided to continue the speed safety cameras in work zone pilot program (Highway Safety Account-State) (Custom)

8. World Cup Transportation Operations

Funding is provided for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/wayfinding. (Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
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Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	14,854
Policy -- Other Total	14,854
Total Policy Changes	14,854
2025-27 Policy Level	14,854

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System (ITS) projects that improve commercial vehicle operations, traveler information, and safety and congestion relief (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program S - Transportation Management
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	52,781
2025-27 Maintenance Level	52,394
Policy Other Changes:	
1. Clean Energy Siting	-56
2. PASS and COMPASS Fund Shift	0
3. Shift Management and Support to NL	-2,218
4. TRAINS Upgrade Reapprop	6,791
5. Tribal Representation Coordination	30
6. World Cup Transportation Mgmt & Spt	2,000
Policy -- Other Total	6,547
Policy -- Comp Total	811
Total Policy Changes	7,358
2025-27 Policy Level	59,752

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Clean Energy Siting

Funding is shifted from Program S - Executive Management to Program H - Program Delivery, Management, & Support for the implementation of chapter 230, Laws of 2023 (E2SHB 1216 Clean Energy Siting), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

2. PASS and COMPASS Fund Shift

Funding for the Pre-Apprenticeship Support Services (PASS) and Career Opportunity Maritime Pre-Apprenticeship Support Services (COMPASS) programs is shifted to the Move Ahead WA account from the Move Ahead WA Flex account. (Move Ahead WA Account-State; Move Ahead WA Flexible Account-State) (Custom)

3. Shift Management and Support to NL

Funding for base Management and Support activities is shifted to a new revenue source. (Motor Vehicle Account-State) (Ongoing)

4. TRAINS Upgrade Reapprop

Funding is reappropriated from the 2023-2025 biennium to the 2025-2027 biennium to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget
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Department of Transportation
Program S - Transportation Management
Total Appropriated
(Dollars in Thousands)

5. Tribal Representation Coordination

Funding is provided to implement SSB 5374 (Transportation/tribal rep.). (Motor Vehicle Account-State) (Ongoing)

6. World Cup Transportation Mgmt & Spt

Funding is provided for activities to help keep people and goods moving during the World Cup. These activities include, but are not limited to, digital advertising for traveler information, title vi compliance and language access, and Americans with disabilities act compliance and training. (Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	72,420
2025-27 Maintenance Level	71,956
Policy Other Changes:	
1. HPMS LRS Modernization Phase 1 Reap	1,557
2. I-5 Planning Fund Shift	0
3. Land Use - Development Liaison	-306
4. Modernize Roadway Data	2,900
5. Research & Library Services	1,400
6. Shift Planning, Data & Resch to NL	-1,007
7. Shift Vehicle Miles Traveled Tgts	-750
8. South Park Reconnect Reapprop	140
9. WSTC Fed Road Usage Charge Grant	5,098
Policy -- Other Total	9,032
Policy -- Comp Total	725
Total Policy Changes	9,757
2025-27 Policy Level	81,713

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from the 2023–2025 biennium to the 2025–2027 biennium for WSDOT's Linear Referencing System (LRS) and roadway inventory systems. (Motor Vehicle Account-Federal) (One-Time)

2. I-5 Planning Fund Shift

Funding for I-5 Planning is shifted to the Move Ahead WA account from the Move Ahead WA Flex account. (Move Ahead WA Account-State; Move Ahead WA Flexible Account-State) (Custom)

3. Land Use - Development Liaison

Funding is removed for a liaison to serve as a point of contact and resource for WSDOT, local governments, and project proponents regarding land use decisions and permit applications. (Multimodal Transportation Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)

4. Modernize Roadway Data

Funding is provided to modernize the agency's roadway data program that collects, compiles, manages, and reports highway performance and public road inventory information. (Motor Vehicle Account-Federal) (One-Time)

5. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services (RLS) office. (Motor Vehicle Account-Federal) (One-Time)

6. Shift Planning, Data & Resch to NL

Funding for transportation planning and research is shifted to a new revenue source. (Motor Vehicle Account-State) (Ongoing)

7. Shift Vehicle Miles Traveled Tgts

Funding is shifted to a new revenue source for WSDOT to partner with the Department of Commerce and regional transportation planning organizations in implementing vehicle miles traveled targets and supporting actions. (Multimodal Transportation Account-State) (Ongoing)

8. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–2025 biennium to the 2025–2027 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State) (One-Time)

9. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission. This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	108,797
2025-27 Maintenance Level	111,086
Policy Other Changes:	
1. Contingency Funding Removal	-1,148
2. Facility Efficiency Measures	-5,130
Policy -- Other Total	-6,278
Policy -- Central Svcs Total	6,553
Total Policy Changes	275
2025-27 Policy Level	111,361

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Contingency Funding Removal

Funding is adjusted based on elimination of contingency amounts for revolving fund charges from other agencies. (Motor Vehicle Account-State) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	570,112
2025-27 Maintenance Level	386,427
Policy Other Changes:	
1. Adjustment to Intern Program	-348
2. Enhanced Transit Services	8,000
3. Freq. Acc. Transit Studies Reapprop	900
4. Net Zero Funding Shift to CERA	0
5. Special Needs Transpo (Reapprop)	425
6. ZAP EV Car Share (Reapprop)	3,400
Policy -- Other Total	12,377
Policy -- Comp Total	145
Total Policy Changes	12,522
2025-27 Policy Level	398,949

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Adjustment to Intern Program

Funding is adjusted to reflect a reduction to the public transportation division intern program. (Multimodal Transportation Account-State) (One-Time)

2. Enhanced Transit Services

Funding is provided for WSDOT and the World Cup organizing committee to support transit agencies in preparation for the 2026 World Cup. (Multimodal Transportation Account-State) (One-Time)

3. Freq. Acc. Transit Studies Reapprop

Funding is adjusted for the department to conduct research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State) (One-Time)

4. Net Zero Funding Shift to CERA

Funding is shifted from the Climate Active Transportation Account and Climate Transit Programs Account to the Carbon Emissions Reductions Account, with a net zero impact to total appropriations. (Carbon Emissions Reduction Account-State; Climate Transit Programs Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)

5. Special Needs Transpo (Reapprop)

Funding is adjusted between the 2023-2025 and 2025-2027 biennium Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

6. ZAP EV Car Share (Reapprop)

Funding is adjusted between the 2023-2025 and 2025-2027 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	350,061
Policy -- Other Total	350,061
Total Policy Changes	350,061
2025-27 Policy Level	350,061

Comments:

1. Capital Projects

Funding is provided for Public Transportation capital projects and grants. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	847,598
2. Facility Efficiency Measures	-1,026
Policy -- Other Total	846,572
Total Policy Changes	846,572
2025-27 Policy Level	846,572

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels, and support construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Transportation Partnership Account-State; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Puget Sound Capital Construction Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	666,530
2025-27 Maintenance Level	701,588
Policy Other Changes:	
1. Additional Orcas Island Sailing	160
2. Colman Dock Security	1,650
3. Customer Engagement Study	75
4. Customer Notification Software	796
5. Deferment of Sidney Service	-3,000
6. Enterprise Asset Mgmt-Op Costs	2,600
7. Facility Efficiency Measures	-1,026
8. Federal Fund Switch	0
9. Labor and Familiarization	8,900
10. New Mate Scholarship Adjustment	-1,000
11. Ongoing Labor Costs	5,000
12. Passenger Ferry Support-World Cup	837
13. Pilotage Program Adjustment	-3,200
14. Self Insurance Actuarial Study	50
15. Shift of additional vessel crew	-16,000
16. Signs for Weapons Restrictions	36
17. Terminal Traffic Control	1,100
Policy -- Other Total	-3,022
Policy -- Comp Total	30,616
Total Policy Changes	27,594
2025-27 Policy Level	729,182

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Additional Orcas Island Sailing

Funds are provided to maintain summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State)
(Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

2. Colman Dock Security

Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State) (Ongoing)

3. Customer Engagement Study

Funding is provided for a university to conduct a study and provide recommendations for how Washington state ferries can modernize their customer feedback mechanisms. (Puget Sound Ferry Operations Account-State) (One-Time)

4. Customer Notification Software

Funding is provided to maintain dispatch and customer communications. (Puget Sound Ferry Operations Account-State) (One-Time)

5. Deferment of Sidney Service

Funding is reduced to reflect the deferment of service to Sidney, British Columbia. (Puget Sound Ferry Operations Account-State) (Custom)

6. Enterprise Asset Mgmt-Op Costs

Funding is provided to maintain the enterprise asset management system. (Puget Sound Ferry Operations Account-State) (Ongoing)

7. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and several facilities in the Olympia area. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future. (Puget Sound Ferry Operations Account-State) (One-Time)

8. Federal Fund Switch

Federal expenditure authority is provided for eligible state funded activities. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal) (One-Time)

9. Labor and Familiarization

Funding is provided one-time to supplement overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State) (One-Time)

10. New Mate Scholarship Adjustment

Funding is adjusted to reflect cohorts of the new mate scholarship program at the Maritime Institute of Technology and Graduate Studies starting every two years rather than every year. (Puget Sound Ferry Operations Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

11. Ongoing Labor Costs

Funding is provided for overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State) (Ongoing)

12. Passenger Ferry Support-World Cup

Funding is provided to support passenger only ferry service for Kitsap Transit and King County Water Taxi for 2 months during the 2026 World Cup. (Puget Sound Ferry Operations Account-State) (One-Time)

13. Pilotage Program Adjustment

Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State) (Ongoing)

14. Self Insurance Actuarial Study

Funding is provided to charter an actuarial study to determine the amount of funds needed in reserve to provide an acceptable amount of self-insurance coverage. (Puget Sound Ferry Operations Account-State) (One-Time)

15. Shift of additional vessel crew

Funding is shifted for additional deck and engine vessel crew. (Puget Sound Ferry Operations Account-State) (One-Time)

16. Signs for Weapons Restrictions

Funding is provided for 2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Puget Sound Ferry Operations Account-State) (One-Time)

17. Terminal Traffic Control

Funds are provided for traffic control services to six ferry terminals. (Puget Sound Ferry Operations Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Y - Rail - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	83,024
2025-27 Maintenance Level	82,984
Policy Other Changes:	
1. Signs for Weapons Restrictions	1
Policy -- Other Total	1
Policy -- Comp Total	66
Total Policy Changes	67
2025-27 Policy Level	83,051

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Signs for Weapons Restrictions

Funding is provided for 2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Y - Rail - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	308,734
Policy -- Other Total	308,734
Total Policy Changes	308,734
2025-27 Policy Level	308,734

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, projects to reduce carbon emissions related to port activities, and truck parking improvements. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	17,905
2025-27 Maintenance Level	17,746
Policy Other Changes:	
1. County Related Studies	930
2. Federal Fund Exchange	500
3. Multi-Agency Permit Program	159
4. Wahkiakum County Ferry	-146
5. Wheeled All Terrain Vehicle Grant	-450
Policy -- Other Total	993
Policy -- Comp Total	274
Total Policy Changes	1,267
2025-27 Policy Level	19,013

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. County Related Studies

Funding is provided from county fuel tax collection for the following: (1) to further identification, inventory, and prioritize county-owned fish passage barriers; (2) updating the road cost factor unit costs used in the calculation of the allocation factor for the county's portion of the motor vehicle fuel tax; (3) creating specific guidance and training for county public works departments on community engagement plans to mitigate project and program harms and maximize community benefits; (4) continuing to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations. (Motor Vehicle Account-State) (One-Time)

2. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State) (One-Time)

3. Multi-Agency Permit Program

Funding is provided for 1.0 FTE Endangered Species Act liaison position to address multi-agency permit program workload increase. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)

4. Wahkiakum County Ferry

Funding is reduced for additional operations funds for the Wahkiakum County ferry. (Motor Vehicle Account-State) (One-Time)

5. Wheeled All Terrain Vehicle Grant

Funding is adjusted to reflect suspension of the wheeled all terrain vehicle grant program. (Multiuse Roadway Safety Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	1,060,706
Policy -- Other Total	1,060,706
Total Policy Changes	1,060,706
2025-27 Policy Level	1,060,706

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for the Pedestrian and Bicycle Safety grant program, the Safe Routes to Schools grant program, and local priority projects and grants. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; other accounts) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Emergency Repairs	500
2. Exterior Preservation Reapprop	300
3. Generator & Electrical Reapprop	500
4. Generator & Electrical Replacement	800
5. Pavement Replace Reapprop	405
6. Pavement Surface Improvements	175
7. Roof Replacements	800
8. VIN Inspection Shelter	120
Policy -- Other Total	3,600
Total Policy Changes	3,600
2025-27 Policy Level	3,600

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Emergency Repairs

Funding is provided for emergency repairs to maintain WSP facilities. (State Patrol Highway Account-State) (One-Time)

2. Exterior Preservation Reapprop

Funding is increased to reflect the reappropriation of funds for this project from the 2023-25 biennium to 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

3. Generator & Electrical Reapprop

Funding is increased to reflect the reappropriation of funds for this project from the 2023-25 biennium to 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

4. Generator & Electrical Replacement

Funding is provided to replace or upgrade emergency power installation throughout the state, including the Octopus Mountain communication site, Yakima district office, Wenatchee and Burlington detachment offices. (State Patrol Highway Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Capital
Total Appropriated
(Dollars in Thousands)

5. Pavement Replace Reapprop

Funding is increased to reflect the reappropriation of funds for this project from the 2023-25 biennium to 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

6. Pavement Surface Improvements

Funding is provided for parking and drive surface improvements at the Ellensburg detachment office. (State Patrol Highway Account-State) (One-Time)

7. Roof Replacements

Funding is provided for roof replacements at WSP's office, outbuildings, and communication sites. (State Patrol Highway Account-State) (One-Time)

8. VIN Inspection Shelter

Funding is provided to add vehicle identification number inspection shelters at the Centralia, Kelso, and Ellensburg detachment offices. (State Patrol Highway Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	692,292
2025-27 Maintenance Level	695,061
Policy Other Changes:	
1. Anticipated Trooper Vacancies	-32,707
2. Bomb Squad	-83
3. CAD Hardware Upgrade & Maintenance	972
4. Cadet Class Base Adjustment	2,620
5. Cadet Class Funding	7,572
6. Cessna Replacement	562
7. Lateral/Cadet Recruitment	-2,822
8. Longevity Bonus	-1,382
9. Non-Field Force Vacancies	-24,524
10. Reapprop: Bomb Squad	48
11. Remedy Modernization P2	1,671
12. Speed Safety Cameras	8,109
13. Traffic Infraction Penalties	58
14. Training Division Staff	2,559
15. Winter Operations Recommendations	800
Policy -- Other Total	-36,547
Policy -- Comp Total	68,297
Policy -- Central Svcs Total	1,598
Total Policy Changes	33,348
2025-27 Policy Level	728,409

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

1. Anticipated Trooper Vacancies

One-time savings are taken based on projected vacancies in trooper positions during the 2025-27 biennium. Actual vacancy rates will be monitored, and adjustments will be made in the future. A portion of the vacancy savings depicted assume lateral academies are not funded in the 2025-27 biennium and elimination of recently initiated bonus policies. Therefore, if a new revenue source is enacted and those items are funded, a portion of the vacancy savings will be restored. (State Patrol Highway Account-State) (One-Time)

2. Bomb Squad

Funding is provided to replace bomb squad safety response equipment. (State Patrol Highway Account-State) (Custom)

3. CAD Hardware Upgrade & Maintenance

Funding is provided for equipment upgrades and ongoing maintenance support of Motorola PremierOne Computer Aided Dispatch system. (State Patrol Highway Account-State) (Custom)

4. Cadet Class Base Adjustment

WSP's base budget includes funding for two cadet classes. Funding is adjusted based on larger expected class sizes and higher expected costs. (State Patrol Highway Account-State) (Ongoing)

5. Cadet Class Funding

Beyond the two cadet classes in WSP's base budget, funding is provided for one additional cadet class graduating troopers in the 2025-27 biennium. Funding is also provided to initiate an additional cadet class which will be graduating troopers in the 2027-29 biennium. (State Patrol Highway Account-State) (One-Time)

6. Cessna Replacement

Funding is provided for higher costs associated with the replacement of an aging Cessna aircraft. This funding is in addition to the \$2.1 million included in WSP's base budget for the aircraft replacement. (State Patrol Highway Account-State) (Custom)

7. Lateral/Cadet Recruitment

Funding for the recruitment bonus program for new cadet hires and or new lateral hires initiated in the 2023-25 biennium is removed pending enactment of a new revenue source to support those activities. (State Patrol Highway Account-State) (One-Time)

8. Longevity Bonus

Funding for recently enacted policy of providing commissioned staff who reach 26 or more years of service receiving a \$15,000 annual longevity bonus is removed pending enactment of a new revenue source to support those activities. (State Patrol Highway Account-State) (Ongoing)

9. Non-Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the non-field force areas of WSP's budget. Actual vacancy rates will be monitored, and adjustments will be made in the future. (State Patrol Highway Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

10. Reapprop: Bomb Squad

Due to a purchasing delay in equipment replacement for the bomb squad unit in the 2023-25 biennium, funding is shifted to the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

11. Remedy Modernization P2

Funding is provided to replace older law enforcement data and personnel file applications. In the replacement, WSP will involve an enterprise system that is intended to provide better reporting and data consistency. (State Patrol Highway Account-State) (One-Time)

12. Speed Safety Cameras

Funding is provided for continued costs of the speed safety cameras in work zone pilot program. The amounts including funding for WSP coordination activities, overtime costs associated with violation issuance, and interagency reimbursements to the Attorney General's Office and the Office of Administrative Hearings for their costs associated with the pilot. (Highway Safety Account-State) (Ongoing)

13. Traffic Infraction Penalties

Funding is provided for the implementation of SB 5705 (traffic infraction penalties) which doubles the base penalty amount for second or subsequent violations of certain traffic infractions within a two-year period. (State Patrol Highway Account-State) (One-Time)

14. Training Division Staff

In October 2024, WSP reassigned nine staff positions from the Field Operations Bureau to augment the cadet and lateral training program. Funding is provided to backfill the funding in the Field Operations Bureau to maintain funding based on the historical authorized trooper levels. (State Patrol Highway Account-State) (Ongoing)

15. Winter Operations Recommendations

Funding is provided for increased chain enforcement on I-90 in the area around Snoqualmie Pass. (Highway Safety Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	422,230
2025-27 Maintenance Level	427,427
Policy Other Changes:	
1. Blood Type Information	64
2. Equipment Replacement Costs	4,990
3. Expired Vehicle Tab Notifications	150
4. Improving Collector Vehicle Reg	173
5. Indigent Tow Truck Payments	470
6. Mail Handling Savings	-148
7. Non-Emerg Med Trans HOV Exemption	36
8. Real ID LSO Adjustment	-13,668
9. Reapprop Access to Identification	35
10. Reckless Driving	14
11. Reduce Credit Card Funding	-2,000
12. Replace Vehicle Renewal Letters	-5,094
13. Slow Down, Move Over	-243
14. Snowmobile Fees	19
15. Special License Plates	406
16. Vehicle Inspection Backlog	36
17. Veteran Parking Privileges	93
Policy -- Other Total	-14,667
Policy -- Comp Total	5,579
Policy -- Central Svcs Total	1,115
Total Policy Changes	-7,973
2025-27 Policy Level	419,454

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Blood Type Information

Funding is provided for the implementation of SSB 5689 (blood type information) which allows individuals to apply for the inclusion of blood type on a driver's license or identicard. (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

2. Equipment Replacement Costs

Funding is provided to continue planned replacement of aging server and network equipment at Licensing Service Offices and Vehicle Licensing Offices. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

3. Expired Vehicle Tab Notifications

Funding is send periodic notifications to vehicle owners with significantly expired vehicle registrations to increase compliance with annual vehicle registration requirements. Notifications must contain information about vehicle registration requirements and possible penalties associated with operating a vehicle with an expired registration. (Motor Vehicle Account-State) (One-Time)

4. Improving Collector Vehicle Reg

Funding is provided for the implementation of SSB 5127 (collector plates) which modifies provisions related to issuance and use of collector plates. (Motor Vehicle Account-State) (One-Time)

5. Indigent Tow Truck Payments

Funding is provided for the implementation of SSB 5484 (indigent tow truck payments) which creates a program to compensate registered tow truck operators for the cost of towing, storage, and other services incurred during the towing of an indigent person's vehicle under certain conditions. (Motor Vehicle Account-State) (Ongoing)

6. Mail Handling Savings

Savings are achieved based on the agency identified efficiency measure associated with improved mail sorting procedures. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

7. Non-Emerg Med Trans HOV Exemption

Funding is provided to continue the Non-Emergency Medical Transport Vehicle HOV Lane pilot. (Motor Vehicle Account-State) (One-Time)

8. Real ID LSO Adjustment

The base budget includes funding for approximately 80 staff positions for addressing the expected increased driver's license workload associated with Real ID implementation in May 2025 and other workload demands in the licensing service offices. Funding for 55 of these staff positions is eliminated. (Highway Safety Account-State) (Ongoing)

9. Reapprop Access to Identification

Funding is adjusted between the 2023-25 and 2025-27 biennium for a feasibility study of offering a reduced-fee identification card. (Highway Safety Account-State) (One-Time)

10. Reckless Driving

Funding is provided for the implementation of SSB 5238 (reckless driving) which expands the crime of reckless driving to include intentionally speeding more than 30 miles per hour above the speed limit. (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

11. Reduce Credit Card Funding

Savings are achieved based on the agency identified efficiency measure of aligning funding for credit card payments based on updated projections. (Agency Financial Transaction Account-State) (Ongoing)

12. Replace Vehicle Renewal Letters

Savings are achieved based on the agency identified efficiency measure of replacing vehicle renewal letters with postcards. (Motor Vehicle Account-State) (Ongoing)

13. Slow Down, Move Over

Funding is discontinued for the requirements of the Slow Down Move Over law which included placing signage in each of the licensing service offices regarding the law and the development of an appropriate training module. (Highway Safety Account-State) (Custom)

14. Snowmobile Fees

Funding is provided for the implementation of SB 5234 (snowmobile fees) which increases fees for snowmobile registrations. (Motor Vehicle Account-State) (One-Time)

15. Special License Plates

Funding is provided for the implementation of SSB 5444 (special license plates) which authorizes additional special license plates and makes other changes regarding special license plates. (Motor Vehicle Account-State) (Ongoing)

16. Vehicle Inspection Backlog

Funding is provided for the implementation of SB 5462 (vehicle inspection backlog) which exempts all-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles from most vehicle inspection number inspection requirements. (Motor Vehicle Account-State) (One-Time)

17. Veteran Parking Privileges

Funding is provided for the implementation of SSB 5410 or HB 1371 (veteran parking privileges) which allows certain veterans who use a service animal to apply for special parking privileges for persons with disabilities. (Motor Vehicle Account-State) (Custom)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Joint Transportation Committee
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	2,233
2025-27 Maintenance Level	2,343
Policy Other Changes:	
1. Budget Adjustment	-120
2. City Funds: Streets & Needs Ass.	390
3. Consolidation of Facilities Work	75
4. Funding Shift to New Revenue	-400
5. Ocean Going Vessels (reapprop)	274
6. Snake River Dams Review (reapprop.)	250
Policy -- Other Total	469
Policy -- Comp Total	14
Policy -- Central Svcs Total	5
Total Policy Changes	488
2025-27 Policy Level	2,831

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Budget Adjustment

Funding is reduced by \$78,000 to reflect LEGTECH services being funded directly though LEGTECH, rather than via billing JTC. Funding is reduced \$42,000 for 0.2 FTE to reflect current staffing levels. (Motor Vehicle Account-State) (Ongoing)

2. City Funds: Streets & Needs Ass.

Funding is provided out of the city portion of statewide fuel taxes for updates to prior reports on city and state responsibilities around road maintenance and city transportation funding needs. (Motor Vehicle Account-State) (One-Time)

3. Consolidation of Facilities Work

Funding is provided for JTC to work with WSDOT to review the potential benefits of consolidating WSF facilities work into the WSDOT Facilities program (Program D). (Motor Vehicle Account-State) (One-Time)

4. Funding Shift to New Revenue

Funding for 1 FTE is shifted to the new revenue appropriations bill. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Joint Transportation Committee
Total Appropriated
(Dollars in Thousands)

5. Ocean Going Vessels (reapprop)

Funding is reappropriated from the 2023-25 biennium to complete the Ocean Going Vessels Study. (Carbon Emissions Reduction Account-State) (One-Time)

6. Snake River Dams Review (reapprop.)

Funding is reappropriated from the 2023-25 biennium to complete the Snake River Dams Independent Review Study. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Joint Legislative Audit & Review Committee
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Joint Legislative Audit and Review Committee conducts performance audits, program evaluations, sunset reviews, and other analyses. The bipartisan Committee is comprised of an equal number of House and Senate members.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Legislative Evaluation & Accountability Pgm Cmte
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	759
2025-27 Maintenance Level	759
2025-27 Policy Level	759

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Office of the Governor
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	750
2025-27 Maintenance Level	747
Policy Other Changes:	
1. Administrative Efficiencies	-38
Policy -- Other Total	-38
Policy -- Comp Total	5
Total Policy Changes	-33
2025-27 Policy Level	714

Comments:

The Office of Equity within the Governor's office provides technical assistance and oversight of the State Patrol's implementation of its Diversity Equity and Inclusion Strategic Recruitment and Retention Plan.

1. Administrative Efficiencies

Funding is reduced based on efficiencies in the delivery of the Office of Equity's assistance and oversight responsibilities associated with the Washington State Patrol's development and ongoing implementation of its Diversity, Equity, and Inclusion Strategic Recruitment and Retention plan. (State Patrol Highway Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Commerce
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Alternative Jet Fuel Ecosystem	6,850
2. Alternative Jet Fuel Research	2,000
3. Alternative Jet Fuel Support	15,000
4. EV Charger Crime Adv Comm.	200
5. Tribal Grants for Boat Electrific.	4,920
6. Zero Emission Drayage Trucks	6,500
Policy -- Other Total	35,470
Total Policy Changes	35,470
2025-27 Policy Level	35,470

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Alternative Jet Fuel Ecosystem

Funding is provided for a Cascadia sustainable aviation fuel institute to advance sustainable aviation fuel (SAF) ecosystem build out, develop regional partnerships, and promote SAF market adoption. (Carbon Emissions Reduction Account-State) (One-Time)

2. Alternative Jet Fuel Research

Funding is provided to Snohomish County for preconstruction and site readiness for the temporary SAF research and development center at Paine Field. (Carbon Emissions Reduction Account-State) (One-Time)

3. Alternative Jet Fuel Support

Funding is provided for the office of renewable fuels to coordinate and establish an alternative jet fuels infrastructure competitive grant program. (Carbon Emissions Reduction Account-State) (One-Time)

4. EV Charger Crime Adv Comm.

Funding is provided for the Interagency Electric Vehicle Coordinating Council to address electric vehicle charger property crime (ESB 5746). (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Commerce
Total Appropriated
(Dollars in Thousands)

5. Tribal Grants for Boat Electrification.

Funding is adjusted between the 2023–25 and 2025–27 fiscal biennia for the tribal grants for boat electrification program. (Carbon Emissions Reduction Account-State) (One-Time)

6. Zero Emission Drayage Trucks

Funding is provided for a zero-emission drayage truck demonstration project. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Economic & Revenue Forecast Council
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	718
2025-27 Maintenance Level	727
Policy Other Changes:	
1. Data Base Licensing	2
2. Transportation Fund Swap	236
Policy -- Other Total	238
Policy -- Comp Total	8
Policy -- Central Svcs Total	1
Total Policy Changes	247
2025-27 Policy Level	974

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. Data Base Licensing

Funding is provided for cost increases for software and database subscriptions. (Motor Vehicle Account-State) (Custom)

2. Transportation Fund Swap

Funding is shifted for a portion of the executive director and an administrative support staffing related costs from General Fund-State to the Motor Vehicle Account. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Office of Financial Management
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	348
2025-27 Maintenance Level	348
2025-27 Policy Level	348

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Office of Minority & Women's Business Enterprises
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	3,000
2025-27 Maintenance Level	2,994
Policy -- Comp Total	11
Total Policy Changes	11
2025-27 Policy Level	3,005

Comments:

The Office of Minority and Women's Business Enterprises (OMWBE) leads the Statewide M/WBE program as the sole agency that certifies minority- and women-owned business enterprises to participate in public contracting and procurement.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Enterprise Services
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Board of Pilotage Commissioners
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	3,458
2025-27 Maintenance Level	3,411
Policy Other Changes:	
1. Adjustment to Temp Position	-116
2. Temp. Enviro. Planner Fund Shift	0
Policy -- Other Total	-116
Policy -- Comp Total	9
Policy -- Central Svcs Total	6
Total Policy Changes	-101
2025-27 Policy Level	3,310

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Adjustment to Temp Position

Funding is adjusted to reflect elimination of the temporary environmental planner position. (Pilotage Account-State) (One-Time)

2. Temp. Enviro. Planner Fund Shift

Funding is shifted between accounts to pay for one year of an environmental planner. (Pilotage Account-State; Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Utilities and Transportation Commission
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	654
2025-27 Maintenance Level	654
2025-27 Policy Level	654

Comments:

The Utilities and Transportation Commission (UTC) administers two programs funded by the state's Transportation Budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings and for general rail safety projects aimed at reducing risks to public safety, such as pedestrian trespass prevention. Through the Pilotage Account, the UTC also conducts marine pilotage rate setting.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington Traffic Safety Commission

Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	46,899
2025-27 Maintenance Level	46,933
Policy Other Changes:	
1. Budget Adjustment	-485
2. Funding Shift to New Revenue	-2,600
3. Traffic Safety Camera Reporting	350
Policy -- Other Total	-2,735
Policy -- Comp Total	116
Policy -- Central Svcs Total	24
Total Policy Changes	-2,595
2025-27 Policy Level	44,338

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Budget Adjustment

Funding is removed for the Slow Down, Move Over campaign. (Highway Safety Account-State) (One-Time)

2. Funding Shift to New Revenue

Funding is shifted for the impaired driving enforcement grants and anonymized telematics data program, for purposes of New Law adjustments. (Highway Safety Account-State) (One-Time)

3. Traffic Safety Camera Reporting

Funding is provided to gather data and report on the impacts of automated traffic safety cameras used in the state. (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Archaeology & Historic Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	588
2025-27 Maintenance Level	588
2025-27 Policy Level	588

Comments:

The Department of Archaeology and Historic Preservation receives transportation funding for providing cultural oversight of transportation projects.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
University of Washington
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. UW Mobility Innovation Center	200
Policy -- Other Total	200
Total Policy Changes	200
2025-27 Policy Level	200

Comments:

1. UW Mobility Innovation Center

Funding is provided transportation related research at the University of Washington's Mobility Innovation Center. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State University
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Sustainable Aviation Support	1,200
Policy -- Other Total	1,200
Total Policy Changes	1,200
2025-27 Policy Level	1,200

Comments:

1. Sustainable Aviation Support

Funding is provided for staff and support services for the temporary sustainable aviation fuel research and development center at Paine Field. (Carbon Emissions Reduction Account-State) (Custom)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
The Evergreen State College
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Aviation Assessment & Review Reappr	94
2. Review of Impaired Driving Policies	108
Policy -- Other Total	202
Total Policy Changes	202
2025-27 Policy Level	202

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Aviation Assessment & Review Reappr

Funding is adjusted between the 2023-2025 and 2025-2027 biennium to align with the report due date for the Washington State Institute for Public Policy's assessment and literature review on air travel demands. (Aeronautics Account-State) (One-Time)

2. Review of Impaired Driving Policies

Funding is provided for the Washington State Institute for Public Policy, in consultation with the Washington Traffic Safety Commission and other entities as it deems appropriate, to begin to develop an inventory of evidence-based, research-based, policies and programs aimed at reducing impaired driving and the resulting traffic fatalities and serious injuries. (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Western Washington University
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	7,134
2025-27 Maintenance Level	7,170
Policy Other Changes:	
1. Bridge Load Rating Grant Program	2,500
2. Federal Fund Facilitators	-526
3. MVFT Allocation Factor Study	300
Policy -- Other Total	2,274
Policy -- Comp Total	62
Policy -- Central Svcs Total	20
Total Policy Changes	2,356
2025-27 Policy Level	9,526

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (Custom)

2. Federal Fund Facilitators

Funding is eliminated for the federal facilitator program which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State) (Custom)

3. MVFT Allocation Factor Study

Funding is provided for contracting costs to update some of the factors used in the distribution of motor vehicle fuel taxes to each county. The work is also expected to allow create a system to allow the counties to annually input data to update the factors. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board

Capital

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. County Arterial Preservation	30,242
2. County Ferry Capital Improvement	2,103
3. County Road Preservation	9,333
4. Rural Arterial Trust Capital	51,573
Policy -- Other Total	93,251
Total Policy Changes	93,251
2025-27 Policy Level	93,251

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State) (One-Time)

2. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State) (One-Time)

3. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State) (One-Time)

4. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State) (Custom)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	4,828
2025-27 Maintenance Level	4,852
Policy Other Changes:	
1. Vacancies and Lease Savings	-245
Policy -- Other Total	-245
Policy -- Comp Total	75
Policy -- Central Svcs Total	12
Total Policy Changes	-158
2025-27 Policy Level	4,694

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Vacancies and Lease Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Transportation Improvement Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board

Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Active Transportation Program	16,756
2. Arterial Preservation Program	12,663
3. Complete Streets Program	27,140
4. Relight Washington Program	952
5. Small City Arterial Program	18,184
6. Small City Preservation Program	27,499
7. TIB Grants Reappropriation	17,500
8. Urban Arterial Program	190,151
Policy -- Other Total	310,845
Total Policy Changes	310,845
2025-27 Policy Level	310,845

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State) (One-Time)

2. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)

3. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

4. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State) (One-Time)

5. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State) (One-Time)

6. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

7. TIB Grants Reappropriation

Funding is adjusted based on anticipated grant spending that will be shifted from the 2023-25 biennium to the 2025-27 biennium. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

8. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Commission
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	2,918
2025-27 Maintenance Level	2,911
Policy Other Changes:	
1. Meetings Efficiencies	-250
Policy -- Other Total	-250
Policy -- Comp Total	52
Policy -- Central Svcs Total	8
Total Policy Changes	-190
2025-27 Policy Level	2,721

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

1. Meetings Efficiencies

Funding is reduced to reflect savings and efficiencies, including resulting from conducting meetings either in Olympia or virtually. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Freight Mobility Strategic Investment Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,184
2025-27 Maintenance Level	1,211
Policy Other Changes:	
1. Lease & Vacancy Savings	-61
2. Outreach	50
3. Strategic Freight Studies	130
Policy -- Other Total	119
Policy -- Comp Total	10
Policy -- Central Svcs Total	2
Total Policy Changes	131
2025-27 Policy Level	1,342

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is comprised of 17 members with the primary duty to providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Lease & Vacancy Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Freight Mobility Investment Account-State) (Custom)

2. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts freight activities and projects. (Freight Mobility Investment Account-State) (Ongoing)

3. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Ecology
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Alternative Jet Fuel Support	1,500
2. Electric School Buses (Reapprop.)	11,715
Policy -- Other Total	13,215
Total Policy Changes	13,215
2025-27 Policy Level	13,215

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the State of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Alternative Jet Fuel Support

Funding is provided for nonproject environmental impact statements and exploring development of one or more nonproject environmental impact statements for alternative jet fuel production pathways, including blending and distribution infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

2. Electric School Buses (Reapprop.)

Funding is reappropriated from the 2023-25 fiscal biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
State Parks and Recreation Commission
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,186
2025-27 Maintenance Level	1,186
Policy Other Changes:	
1. Shift State Parks Support to NL	-1,186
Policy -- Other Total	-1,186
Total Policy Changes	-1,186
2025-27 Policy Level	0

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

1. Shift State Parks Support to NL

Funding for state parks road maintenance is shifted to a new revenue source. (Motor Vehicle Account-State)
(Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Natural Resources
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	0
2025-27 Maintenance Level	0
2025-27 Policy Level	0

Comments:

The Department of Natural Resources (DNR) manages state trust lands to generate revenue and to preserve forests, water, and habitat. The DNR manages forest, range, agricultural, aquatic, and commercial lands, providing financial support for public schools, state institutions, and county services.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Agriculture
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,460
2025-27 Maintenance Level	1,452
Policy Other Changes:	
1. Vacancy Savings	-73
Policy -- Other Total	-73
Policy -- Comp Total	51
Policy -- Central Svcs Total	9
Total Policy Changes	-13
2025-27 Policy Level	1,439

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.

1. Vacancy Savings

Funding is reduced based on anticipated staff vacancy levels in the program dealing inspecting the quality and measurement of fuel used by motor vehicles. Vacancy savings will be monitored and adjusted based on the agency hiring up to the authorized levels. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,620,980
2025-27 Maintenance Level	1,630,906
Policy Other Changes:	
1. Debt Service (New)	80,358
2. Debt Service New	4,327
3. Underwriter's Discount (New)	11,882
4. Underwriters Discount (new)	350
Policy -- Other Total	96,917
Total Policy Changes	96,917
2025-27 Policy Level	1,727,823

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Debt Service (New)

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Highway Bond Retirement Account-State; Toll Facility Bond Retirement Account-State) (One-Time)

2. Debt Service New

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Toll Facility Bond Retirement Account-State) (Ongoing)

3. Underwriter's Discount (New)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (One-Time)

4. Underwriters Discount (new)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Other Revenue Bonds
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	142,828
2025-27 Maintenance Level	39,742
2025-27 Policy Level	39,742

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

2025-27 Transportation Budget
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Bond Sale Expenses
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Carryforward Level	1,620
2025-27 Maintenance Level	1,620
Policy Other Changes:	
1. Bond Sale Costs (New)	2,248
2. Bond Sale Costs New	450
Policy -- Other Total	2,698
Total Policy Changes	2,698
2025-27 Policy Level	4,318

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Bond Sale Costs (New)

Funding is provided for bond sale costs incurred from issuing transportation bonds (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

2. Bond Sale Costs New

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Puget Sound Gateway Facility Account-State) (Ongoing)