## 2025-27 Transportation Budget Senate Chair & Ranking Member Proposed Budget Summary Total Appropriated

(Dollars in Thousands)

Department of Transportation         2,881,918         8,053,136         10,935,054           Pgm B - Toll Op & Maint - Op         176,790         0         176,790           Pgm C - Information Technology         133,415         0         133,415           Pgm D - Facilities - Op         45,597         0         45,597           Pgm D - Facilities - Cap         0         37,845         37,845           Pgm E - Transpo Equipment Fund         20,000         0         20,000           Pgm F - Aviation         176,002         0         72,200           Pgm F - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Pighway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm P - Preservation Ops - Op         106,882         0         106,882           Pgm P - Transportation Ops - Cap         106,882         0         114,854           Pgm S - Transportation Management         59,752         10         11,351           Pgm T - Transportatio		Operating	Capital	Total
Pgm C - Information Technology         133,415         0         133,415           Pgm D - Facilities - Op         45,597         0         45,597           Pgm D - Facilities - Cap         0         37,845         37,845           Pgm E - Transpo Equipment Fund         20,000         0         20,000           Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Pilghway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         106,882         0         106,882           Pgm S - Transportation Ops - Cap         0         14,854         14,854           Pgm T - Transportation Management         59,752         0         59,752           Pgm T - Transportation Management         398,949         0         339,649           Pgm V - Public Transportation - Cap         0         350,661         350,661           Pgm V - Public Transportation - Cap         0         350,661         350,661	Department of Transportation	2,881,918	8,053,136	10,935,054
Pgm D - Facilities - Op         45,597         0         45,597           Pgm D - Facilities - Cap         0         37,845         37,845           Pgm E - Transpo Equipment Fund         20,000         0         20,000           Pgm F - Aviation         17,602         0         17,602           Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm H - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         693,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         106,882         0         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         81,713           Pgm V - Public Transportation - Cap         3         350,461         350,461           Pgm V - Public Transportation - Cap         83,051         0         350,661           Pgm W - WA State Fe	Pgm B - Toll Op & Maint - Op	176,790	0	176,790
Pgm D - Facilities - Cap         37,845           Pgm E - Transpo Equipment Fund         20,000         0         20,000           Pgm F - Aviation         17,602         0         17,602           Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         4,72,39           Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         311,361           Pgm V - Public Transportation - Cap         0         350,661         350,061           Pgm V - Public Transportation - Cap         0         350,661         350,061           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Op         83,051         0	Pgm C - Information Technology	133,415	0	133,415
Pgm E - Transpo Equipment Fund         20,000         0         20,000           Pgm F - Aviation         17,602         0         17,602           Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm N - Public/Private Part - Op         176,110         9         4,530,978         4,530,978           Pgm N - Public/Private Part - Op         176,110         0         176,110           Pgm N - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm C - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transportation Management         59,752         0         111,361         0         111,361           Pgm V - Public Transportation - Cap         31,341         0         311,361         0         311,361         0         319,493           Pgm V - Public Transportation - Cap         38,051         0         350,061         350,061         350,061         350,061         350,061         350,061         35	Pgm D - Facilities - Op	45,597	0	45,597
Pgm F - Aviation         17,602         0         17,602           Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,10           Pgm M - Highway Maintenance         655,528         0         655,288           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         81,713           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm V - Public Transportation - Cap         0         36,572         846,572           Pgm V - Public Transportation - Cap         0         30,061         350,061           Pgm V - Rail - Op         83,051         0         72,9182           Pgm Y - Rail	Pgm D - Facilities - Cap	0	37,845	37,845
Pgm H - Pgm Delivery Mgmt & Suppt         67,243         0         67,243           Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         14,854           Pgm S - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         81,713           Pgm V - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         389,499         398,949         398,949           Pgm V - Public Transportation - Cap         350,061         350,061         350,061           Pgm W - Public Transportation - Cap         383,051         0         729,182           Pgm Y - Pail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         83,051         0         19,013           Pg	Pgm E - Transpo Equipment Fund	20,000	0	20,000
Pgm I - Improvements         0         4,530,978         4,530,978           Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         693,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Dps - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         81,713           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - Public Transportation - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Cap         83,051         0         729,182           Pgm Y - Rail - Op         83,051         0         330,34           Pgm Y - Rail - Cap         83,051         0         308,734           Pgm Y - Rail -	Pgm F - Aviation	17,602	0	17,602
Pgm K - Public/Private Part - Op         176,110         0         176,110           Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpor Plan, Data & Resch         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Op         83,051         0         398,734           Pgm Z - Local Programs - Cap         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         19,013           Opm Z - Local Program	Pgm H - Pgm Delivery Mgmt & Suppt	67,243	0	67,243
Pgm M - Highway Maintenance         655,258         0         655,258           Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpo Plan, Data & Resch         81,713         0         81,713           Pgm V - Public Transportation         389,494         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing	Pgm I - Improvements	0	4,530,978	4,530,978
Pgm P - Preservation         0         903,386         903,386           Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         10         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transportation Management         59,752         0         59,752           Pgm T - Transportation Ages         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         399,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm V - Public Transportation - Cap         0         366,572         846,572           Pgm Y - Public Transportation - Cap         0         380,061         350,061         350,061         350,061         350,061         350,061         350,061         350,061         350,061         350,061         360,772         846,572         846,572         846,572         846,572         846,572         846,572         846,572         846,572         90         729,182         90         308,734         90         30,8734	Pgm K - Public/Private Part - Op	176,110	0	176,110
Pgm Q - Transportation Ops - Op         106,882         0         106,882           Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpo Plan, Data & Resch         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         10,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         759           Office of the Gover	Pgm M - Highway Maintenance	655,258	0	655,258
Pgm Q - Transportation Ops - Cap         0         14,854         14,854           Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpo Plan, Data & Resch         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         10,607,06           Pgm Z - Local Programs - Cap         19,013         0         732,009           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         459,454           Joint Transportation Committee         2,831         0         759           Office of the Governor </td <td>Pgm P - Preservation</td> <td>0</td> <td>903,386</td> <td>903,386</td>	Pgm P - Preservation	0	903,386	903,386
Pgm S - Transportation Management         59,752         0         59,752           Pgm T - Transpo Plan, Data & Resch         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         759           Office of the Governor         714         0         714           Department of Commerce         35,4	Pgm Q - Transportation Ops - Op	106,882	0	106,882
Pgm T - Transpo Plan, Data & Resch         81,713         0         81,713           Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         732,009           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470 </td <td>Pgm Q - Transportation Ops - Cap</td> <td>0</td> <td>14,854</td> <td>14,854</td>	Pgm Q - Transportation Ops - Cap	0	14,854	14,854
Pgm U - Charges from Other Agys         111,361         0         111,361           Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         19,013           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0 <td>Pgm S - Transportation Management</td> <td>59,752</td> <td>0</td> <td>59,752</td>	Pgm S - Transportation Management	59,752	0	59,752
Pgm V - Public Transportation         398,949         0         398,949           Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         19,013         0         19,013           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         974           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         3,005         0         3,005	Pgm T - Transpo Plan, Data & Resch	81,713	0	81,713
Pgm V - Public Transportation - Cap         0         350,061         350,061           Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,005           Board of Pilotage Commissioners         3,310         0	Pgm U - Charges from Other Agys	111,361	0	111,361
Pgm W - WA State Ferries - Cap         0         846,572         846,572           Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,48           Minority & Women's Business Enterp         3,005         0         3,005           Board of Pilotage Commissioners         3,310         0         <	Pgm V - Public Transportation	398,949	0	398,949
Pgm X - WA State Ferries - Op         729,182         0         729,182           Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,005           Board of Pilotage Commissioners         3,310         0         3,310           Utilities and Transportation Comm         654         0         654	Pgm V - Public Transportation - Cap	0	350,061	350,061
Pgm Y - Rail - Op         83,051         0         83,051           Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,005           Board of Pilotage Commissioners         3,310         0         3,310           Utilities and Transportation Comm         654         0         654	Pgm W - WA State Ferries - Cap	0	846,572	846,572
Pgm Y - Rail - Cap         0         308,734         308,734           Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         348           Minority & Women's Business Enterp         3,005         0         3,310           Board of Pilotage Commissioners         3,310         0         3,310           Utilities and Transportation Comm         654         0         654	Pgm X - WA State Ferries - Op	729,182	0	729,182
Pgm Z - Local Programs - Op         19,013         0         19,013           Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,48           Minority & Women's Business Enterp         3,005         0         3,005           Board of Pilotage Commissioners         3,310         0         3,310           Utilities and Transportation Comm         654         0         654	Pgm Y - Rail - Op	83,051	0	83,051
Pgm Z - Local Programs - Cap         0         1,060,706         1,060,706           Washington State Patrol         728,409         3,600         732,009           Department of Licensing         419,454         0         419,454           Joint Transportation Committee         2,831         0         2,831           LEAP Committee         759         0         759           Office of the Governor         714         0         714           Department of Commerce         35,470         0         35,470           Economic & Revenue Forecast Council         974         0         974           Office of Financial Management         348         0         3,488           Minority & Women's Business Enterp         3,005         0         3,005           Board of Pilotage Commissioners         3,310         0         3,310           Utilities and Transportation Comm         654         0         654	Pgm Y - Rail - Cap	0	308,734	308,734
Washington State Patrol       728,409       3,600       732,009         Department of Licensing       419,454       0       419,454         Joint Transportation Committee       2,831       0       2,831         LEAP Committee       759       0       759         Office of the Governor       714       0       714         Department of Commerce       35,470       0       35,470         Economic & Revenue Forecast Council       974       0       974         Office of Financial Management       348       0       348         Minority & Women's Business Enterp       3,005       0       3,005         Board of Pilotage Commissioners       3,310       0       3,310         Utilities and Transportation Comm       654       0       654	Pgm Z - Local Programs - Op	19,013	0	19,013
Department of Licensing       419,454       0       419,454         Joint Transportation Committee       2,831       0       2,831         LEAP Committee       759       0       759         Office of the Governor       714       0       714         Department of Commerce       35,470       0       35,470         Economic & Revenue Forecast Council       974       0       974         Office of Financial Management       348       0       348         Minority & Women's Business Enterp       3,005       0       3,005         Board of Pilotage Commissioners       3,310       0       3,310         Utilities and Transportation Comm       654       0       654	Pgm Z - Local Programs - Cap	0	1,060,706	1,060,706
Joint Transportation Committee       2,831       0       2,831         LEAP Committee       759       0       759         Office of the Governor       714       0       714         Department of Commerce       35,470       0       35,470         Economic & Revenue Forecast Council       974       0       974         Office of Financial Management       348       0       348         Minority & Women's Business Enterp       3,005       0       3,005         Board of Pilotage Commissioners       3,310       0       3,310         Utilities and Transportation Comm       654       0       654	Washington State Patrol	728,409	3,600	732,009
LEAP Committee       759       0       759         Office of the Governor       714       0       714         Department of Commerce       35,470       0       35,470         Economic & Revenue Forecast Council       974       0       974         Office of Financial Management       348       0       348         Minority & Women's Business Enterp       3,005       0       3,005         Board of Pilotage Commissioners       3,310       0       3,310         Utilities and Transportation Comm       654       0       654	Department of Licensing	419,454	0	419,454
Office of the Governor7140714Department of Commerce35,470035,470Economic & Revenue Forecast Council9740974Office of Financial Management3480348Minority & Women's Business Enterp3,00503,005Board of Pilotage Commissioners3,31003,310Utilities and Transportation Comm6540654	Joint Transportation Committee	2,831	0	2,831
Department of Commerce35,470035,470Economic & Revenue Forecast Council9740974Office of Financial Management3480348Minority & Women's Business Enterp3,00503,005Board of Pilotage Commissioners3,31003,310Utilities and Transportation Comm6540654	LEAP Committee	759	0	759
Economic & Revenue Forecast Council 974 0 974 Office of Financial Management 348 0 348 Minority & Women's Business Enterp 3,005 0 3,005 Board of Pilotage Commissioners 3,310 0 3,310 Utilities and Transportation Comm 654 0 654	Office of the Governor	714	0	714
Office of Financial Management3480348Minority & Women's Business Enterp3,00503,005Board of Pilotage Commissioners3,31003,310Utilities and Transportation Comm6540654	Department of Commerce	35,470	0	35,470
Minority & Women's Business Enterp3,00503,005Board of Pilotage Commissioners3,31003,310Utilities and Transportation Comm6540654	Economic & Revenue Forecast Council	974	0	974
Board of Pilotage Commissioners3,31003,310Utilities and Transportation Comm6540654	Office of Financial Management	348	0	348
Utilities and Transportation Comm 654 0 654	Minority & Women's Business Enterp	3,005	0	3,005
·	Board of Pilotage Commissioners	3,310	0	3,310
WA THE COLOR OF TH	Utilities and Transportation Comm	654	0	654
WA Trattic Safety Commission 44,338 0 44,338	WA Traffic Safety Commission	44,338	0	44,338

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## 2025-27 Transportation Budget Senate Chair & Ranking Member Proposed Budget Summary Total Appropriated

(Dollars in Thousands)

	Operating	Capital	Total
Archaeology & Historic Preservation	588	0	588
University of Washington	200	0	200
Washington State University	1,200	0	1,200
The Evergreen State College	202	0	202
County Road Administration Board	9,526	93,251	102,777
Transportation Improvement Board	4,694	310,845	315,539
Transportation Commission	2,721	0	2,721
Freight Mobility Strategic Invest	1,342	0	1,342
Department of Ecology	13,215	0	13,215
Department of Agriculture	1,439	0	1,439
Bond Retirement and Interest	1,771,883	0	1,771,883
Total	5,929,194	8,460,832	14,390,026

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