

2025-27 Transportation Budget
Senate Chair & Ranking Member Proposed Budget Summary
Total Appropriated
(Dollars in Thousands)

	Operating	Capital	Total
Department of Transportation	2,881,918	8,053,136	10,935,054
Pgm B - Toll Op & Maint - Op	176,790	0	176,790
Pgm C - Information Technology	133,415	0	133,415
Pgm D - Facilities - Op	45,597	0	45,597
Pgm D - Facilities - Cap	0	37,845	37,845
Pgm E - Transpo Equipment Fund	20,000	0	20,000
Pgm F - Aviation	17,602	0	17,602
Pgm H - Pgm Delivery Mgmt & Suppt	67,243	0	67,243
Pgm I - Improvements	0	4,530,978	4,530,978
Pgm K - Public/Private Part - Op	176,110	0	176,110
Pgm M - Highway Maintenance	655,258	0	655,258
Pgm P - Preservation	0	903,386	903,386
Pgm Q - Transportation Ops - Op	106,882	0	106,882
Pgm Q - Transportation Ops - Cap	0	14,854	14,854
Pgm S - Transportation Management	59,752	0	59,752
Pgm T - Transpo Plan, Data & Resch	81,713	0	81,713
Pgm U - Charges from Other Agys	111,361	0	111,361
Pgm V - Public Transportation	398,949	0	398,949
Pgm V - Public Transportation - Cap	0	350,061	350,061
Pgm W - WA State Ferries - Cap	0	846,572	846,572
Pgm X - WA State Ferries - Op	729,182	0	729,182
Pgm Y - Rail - Op	83,051	0	83,051
Pgm Y - Rail - Cap	0	308,734	308,734
Pgm Z - Local Programs - Op	19,013	0	19,013
Pgm Z - Local Programs - Cap	0	1,060,706	1,060,706
Washington State Patrol	728,409	3,600	732,009
Department of Licensing	419,454	0	419,454
Joint Transportation Committee	2,831	0	2,831
LEAP Committee	759	0	759
Office of the Governor	714	0	714
Department of Commerce	35,470	0	35,470
Economic & Revenue Forecast Council	974	0	974
Office of Financial Management	348	0	348
Minority & Women's Business Enterp	3,005	0	3,005
Board of Pilotage Commissioners	3,310	0	3,310
Utilities and Transportation Comm	654	0	654
WA Traffic Safety Commission	44,338	0	44,338

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Archaeology & Historic Preservation	588	0	588
University of Washington	200	0	200
Washington State University	1,200	0	1,200
The Evergreen State College	202	0	202
County Road Administration Board	9,526	93,251	102,777
Transportation Improvement Board	4,694	310,845	315,539
Transportation Commission	2,721	0	2,721
Freight Mobility Strategic Invest	1,342	0	1,342
Department of Ecology	13,215	0	13,215
Department of Agriculture	1,439	0	1,439
Bond Retirement and Interest	1,771,883	0	1,771,883
Total	5,929,194	8,460,832	14,390,026