

2025-27 Chair & Ranking Member Proposed Budget Ending Fund Balance Report Major Transportation Accounts

Chair Proposed March 24, 2025

(Dollars in Thousands)

Fund	Fund Title	2025-27	2027-29	2029-31
081	State Patrol Highway Account	2,040	2,345	3,478
099	Puget Sound Capital Construction Account	1,586	840	204
09H	Transportation Partnership Account	5,000	2,947	10,085
106	Highway Safety Account	1,051	1,361	914
108	Motor Vehicle Account	3,712	2,930	17,051
109	Puget Sound Ferry Operations Account	931	206	1,282
18J	Capital Vessel Replacement Account	956	611	853
20H	Connecting Washington Account	4,994	4,995	4,986
215	Special Category C Account	5,137	4,578	4,697
218	Multimodal Transportation Account	2,101	2,919	2,038
26P	Move Ahead WA Account	2,471	1,158	4,898
26Q	Move Ahead WA Flexible Account	2,585	3,054	245
550	Transportation 2003 Account (Nickel Account)	437	2,050	2,018