

LEAP Transportation Document 2025-1 as developed March 24, 2025

2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Improvements Program (I)				4,382,868	4,275,075	2,459,276	1,697,312	7,654,260	30,510,740
SR 3, Mason/Kitsap County - Improvements				15,742	0	0	0	175,155	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	3,726	0	0	0	70,572	74,298
		Move Ahead WA Account - Federal		3,342	0	0	0	51,658	55,000
		Move Ahead WA Account - State		384	0	0	0	18,914	19,298
003	T30400R	SR 3 Freight Corridor	35	12,011	0	0	0	61,975	78,912
		Connecting Washington Account - State		12,011	0	0	0	61,975	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				183,146	90,091	4,486	0	0	1,890,569
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,772	0	0	0	0	1,348,083
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	0	20,762
		Motor Vehicle Account - Local		478	0	0	0	0	2,622
		Motor Vehicle Account - State		0	0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	167,374	90,091	4,486	0	0	542,486
		Connecting Washington Account - State		167,374	90,091	60	0	0	538,060
		Motor Vehicle Account - State		0	0	4,426	0	0	4,426
I-5, Lewis County Area - Corridor Improvements				15,813	224	0	0	74,216	111,773
005	L2000204	I-5/North Lewis County Interchange	20	6,393	0	0	0	0	7,921
		Connecting Washington Account - State		6,393	0	0	0	0	7,921

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	224	0	0	74,216	103,852
		Connecting Washington Account - State		9,420	224	0	0	74,216	98,943
		Motor Vehicle Account - Federal		0	0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	0	92
I-5, Olympia Freeway				41	0	0	0	0	46,907
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	0	270
I-5, Puget Sound Area - Improvements				82,701	5,100	0	385	473,949	630,249
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	8,278	0	0	0	0	9,102
		Connecting Washington Account - State		8,278	0	0	0	0	9,102
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	0	30,580
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	0	0	0	54,007	54,007
		Move Ahead WA Account - State		0	0	0	0	54,007	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	385	107,634	115,002
		Connecting Washington Account - State		0	0	0	385	107,634	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	1,674	0	0	0	51,830	68,790
		Connecting Washington Account - State		1,674	0	0	0	51,830	68,790

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
I-5, SW Washington - Corridor Improvements				279,220	580,188	468,107	797,400	3,368,807	5,584,224
005	L1000111	I-5/179th St Interchange	17, 18, 20	4,220	0	0	0	81,775	86,495
		Connecting Washington Account - State		4,220	0	0	0	81,775	85,995
		Motor Vehicle Account - State		0	0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	580,188	468,107	797,400	3,169,305	5,380,002
		MAW OR IBR BIP Grant Account - Local		0	230,412	197,890	453,693	618,005	1,500,000
		MAW OR IBR Tolls Account - Local		0	0	50,000	50,000	500,000	600,000
		Motor Vehicle Account - Local		0	0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		0	114,519	69,203	100,122	316,156	600,000
		Move Ahead WA Account - Federal		94,500	0	0	0	576,406	670,906
		Move Ahead WA Account - Local		137,500	127,504	44,910	79,288	610,798	1,000,000
		Move Ahead WA Account - State		43,000	107,753	56,104	64,297	47,940	329,094
		Unspecified - Tolls		0	0	50,000	50,000	500,000	600,000
I-5, Whatcom/Skagit County - Improvements				12,179	0	0	0	32,223	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	11,454	0	0	0	32,223	45,868
		Connecting Washington Account - State		11,454	0	0	0	32,223	45,868
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	725	0	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				28,025	117,318	9,912	0	0	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	4,817	6,866	1,474	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	0	145
		Transportation Partnership Account - State		4,817	6,866	1,474	0	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	313	0	0	0	0	8,151
		Motor Vehicle Account - Local		313	0	0	0	0	6,699

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Transportation Partnership Account - State		0	0	0	0	0	1,452
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	12,895	109,617	8,438	0	0	141,941
		Connecting Washington Account - State		12,895	109,617	8,438	0	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	10,000	835	0	0	0	59,612
		Connecting Washington Account - State		9,990	820	0	0	0	59,565
		Motor Vehicle Account - Local		10	15	0	0	0	47
US 12, Tri-Cities to Walla Walla - Corridor Improvements				16,815	5,406	0	0	6,419	234,860
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	40	0	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	0	37,058
012	T20900R	US-12/Walla Walla Corridor Improvements	16	16,775	5,406	0	0	6,419	183,208
		Connecting Washington Account - State		16,775	5,406	0	0	6,419	183,185
		Motor Vehicle Account - State		0	0	0	0	0	23
SR 14, Clark/Skamania County - Corridor Improvements				35,851	6,500	150	47	0	64,750
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	15,256	250	150	47	0	29,000
		Connecting Washington Account - State		15,256	250	150	47	0	29,000
014	L2220062	SR 14/Bingen Underpass	14	20,595	6,250	0	0	0	35,750
		Connecting Washington Account - State		20,595	6,250	0	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				130,046	10,637	0	0	683,752	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	270	0	0	0	13,507	14,823
		Connecting Washington Account - State		270	0	0	0	13,507	14,823

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	14,804	0	0	0	631,728	665,884
		Move Ahead WA Account - Federal		0	0	0	0	463,237	463,237
		Move Ahead WA Account - State		10,583	0	0	0	166,062	176,645
		Special Category C Account - State Restr		4,221	0	0	0	2,429	26,002
090	L1000113	I-90/SR 18 Interchange Improvements	05	114,972	10,637	0	0	38,517	229,518
		Connecting Washington Account - State		1	0	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	0	534
		Special Category C Account - State Restr		114,971	10,637	0	0	38,517	223,773
SR 28/285, Wenatchee Area - Improvements				11,207	1,370	3,627	0	59,369	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	1,102	1,370	3,627	0	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	8,796	0	0	0	59,369	71,836
		Connecting Washington Account - State		8,796	0	0	0	59,369	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	1,309	0	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	0	12
I-82, Yakima To Oregon				3,517	0	0	0	68,484	96,784
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	0	0	0	68,484	72,413
		Connecting Washington Account - State		3,276	0	0	0	68,484	72,413
I-90, Snoqualmie Pass - Corridor Improvements				140,164	139,828	174,997	39,490	272,373	1,397,179
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	0	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	0	564,921

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	138,184	139,203	174,372	38,098	272,373	832,258
		Connecting Washington Account - State		137,436	101,780	84,623	426	34,488	428,689
		Motor Vehicle Account - Local		748	1,423	991	0	0	3,254
		Move Ahead WA Account - State		0	36,000	88,758	37,672	237,885	400,315
I-90, Spokane Area - Corridor Improvements				5,230	0	0	0	0	52,104
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,165	0	0	0	0	28,054
		Connecting Washington Account - State		906	0	0	0	0	26,488
		Motor Vehicle Account - Local		259	0	0	0	0	1,566
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	4,065	0	0	0	0	24,050
		Connecting Washington Account - State		3,307	0	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	0	189
I-90, Western Washington - Improvements				761	0	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	761	0	0	0	0	71,035
		Connecting Washington Account - State		761	0	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct				91,832	7,406	0	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	91,832	7,406	0	0	0	3,381,820
		Alaskan Way Viaduct Tolls - State		16,388	7,406	0	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	326,359
		Transportation Partnership Account - State		68,302	0	0	0	0	1,698,443
US 101/104/112, Olympic Peninsula/SW WA - Improvements				3,998	0	0	0	50,178	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	0	6,000	6,000

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
101	L4000013	US 101/Simdars Bypass Move Ahead WA Account - State	24	94 94	0 0	0 0	0 0	29,527 29,527	29,621 29,621
104	L4000010	SR 104 Realignment for Ferry Traffic Move Ahead WA Account - State	23	3,904 3,904	0 0	0 0	0 0	14,651 14,651	18,555 18,555
SR 167, Renton to Puyallup Corridor Improvements				19,074	1,950	4,837	8,000	286,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management I-405 and SR 167 Express Toll Lanes Operations Acct - State Motor Vehicle Account - Federal Motor Vehicle Account - Local Motor Vehicle Account - State Transportation Partnership Account - State	25, 30, 31	18,923 14,851 2,862 0 210 1,000	1,950 950 1,000 0 0 0	4,837 4,237 0 0 0 600	8,000 8,000 0 0 0 0	286,900 282,622 0 0 0 4,278	357,006 325,389 24,319 5 575 6,718
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane Transportation Partnership Account - State	30, 33, 47	151 151	0 0	0 0	0 0	0 0	83,931 83,931
SR 167, Tacoma to Puyallup - New Freeway				718,384	902,377	423,176	75,356	13,476	2,819,834
167	M00600R	SR 167/SR 509 Puget Sound Gateway Connecting Washington Account - State Motor Vehicle Account - Federal Motor Vehicle Account - Local Motor Vehicle Account - State Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA Move Ahead WA Account - Federal Move Ahead WA Account - State Multimodal Transportation Account - State Puget Sound Gateway Facility Account - State	25, 27, 29, 30, 31, 33, 47	718,384 343,674 161,680 26,735 0 10,639 164,073 10,001 1,582 0	902,377 136,984 212,157 28,103 200 4,800 257,213 173,193 1,527 88,200	423,176 0 3,615 12,182 0 0 185,817 29,861 0 191,701	75,356 0 0 732 0 0 19,493 0 0 55,131	13,476 1,063,539 464,444 81,125 204 22,639 626,596 213,055 4,800 343,432	

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
SR 240, Richland Vicinity - Corridor Improvements				24,409	16,818	0	0	0	84,690
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	0	32,213
		Connecting Washington Account - State		14,012	15,988	0	0	0	30,000
		Motor Vehicle Account - State		2,213	0	0	0	0	2,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	0	39,733
240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				21,081	3,584	0	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	0	40,300
US 395, Spokane - North Spokane Corridor				153,090	28,017	0	0	813,316	1,311,325
090	L2021089	Liberty Park Land Bridge- Spokane	03	3,336	4,664	0	0	0	8,000
		Carbon Emissions Reduction Account - State		0	2,900	0	0	0	2,900
		Climate Active Transportation Account - State		1,100	0	0	0	0	1,100
		Motor Vehicle Account - Federal		2,236	1,764	0	0	0	4,000
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	149,754	23,353	0	0	813,316	1,303,325
		Connecting Washington Account - State		149,497	23,282	0	0	813,316	1,296,141
		Motor Vehicle Account - Local		257	71	0	0	0	1,184
		Special Category C Account - State Restr		0	0	0	0	0	6,000
I-405, Lynnwood to Tukwila - Corridor Improvements				816,137	637,571	138,028	20,637	178,000	2,432,089
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	34,219	15	2	0	0	85,625
		Connecting Washington Account - State		32,822	15	2	0	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	0	2,621

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Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	316,293	464,500	107,500	500	0	920,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		204,726	464,500	107,500	500	0	804,230
		Move Ahead WA Account - State		111,567	0	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	465,625	173,056	30,526	20,137	178,000	1,425,653
		Connecting Washington Account - State		391,985	101,529	111	115	0	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		72,343	69,800	30,400	20,000	178,000	370,543
		Motor Vehicle Account - Local		1,297	1,727	15	22	0	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	0	22,195
SR 510, Yelm - New Freeway				10,364	0	0	0	71,931	90,656
510	T32700R	SR 510/Yelm Loop Phase 2	02	10,364	0	0	0	71,931	90,656
		Connecting Washington Account - State		10,208	0	0	0	71,931	90,500
		Motor Vehicle Account - Local		156	0	0	0	0	156
SR 520, Seattle to Redmond - Corridor Improvements				461,318	598,517	487,820	430,585	23,778	2,807,949
520	L1000098	SR 520/124th St Interchange (Design and Right of Way) 48		16,756	12,000	0	0	0	40,900
		Connecting Washington Account - State		16,756	12,000	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	430,612	586,517	487,820	430,585	23,778	2,691,785
		Connecting Washington Account - State		363,020	578,139	197,820	236,045	23,778	2,060,115
		Motor Vehicle Account - Local		5,592	7,278	0	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	0	80,000

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		SR 520 Civil Penalties Account - State		10,000	0	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		0	1,100	250,000	154,540	0	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	0	52,000
SR 522, Seattle to Monroe - Corridor Improvements				9,806	0	0	0	21,965	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	0	13,040
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	9,779	0	0	0	21,965	34,627
		Connecting Washington Account - State		0	0	0	0	10,001	10,001
		Motor Vehicle Account - Local		0	0	0	0	0	75
		Motor Vehicle Account - State		9,195	0	0	0	1,548	13,551
		Move Ahead WA Account - State		584	0	0	0	10,416	11,000
SR 531, Smokey Point Vicinity - Improvements				6,870	0	0	0	50,031	59,435
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	6,870	0	0	0	50,031	59,435
		Connecting Washington Account - State		6,850	0	0	0	50,031	59,243
		Motor Vehicle Account - Local		20	0	0	0	0	192
SR 539, Bellingham North - Corridor Improvements				0	0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	0	48,069	48,069
Safety - Interchange Improvements (New & Rebuilt)				1,713	0	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,713	0	0	0	0	20,462
		Connecting Washington Account - State		1,713	0	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	0	1,945
		Motor Vehicle Account - Local		0	0	0	0	0	680

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Safety - Interchange, Intersection & Spot Improvements				18,919	0	0	0	74,961	126,912
002	N00200R	US Hwy 2 Safety	12, 39, 44	3,209	0	0	0	12,511	19,000
		Connecting Washington Account - State		3,209	0	0	0	12,511	16,989
		Motor Vehicle Account - Local		0	0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	0	0	30,000	30,000
		Connecting Washington Account - State		0	0	0	0	30,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,841	0	0	0	0	16,652
		Connecting Washington Account - State		7,929	0	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	0	912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	104	0	0	0	0	6,105
		Connecting Washington Account - State		50	0	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	0	2,313
432	L2000091	SR 432 Longview Grade Crossing	19	124	0	0	0	0	8,262
		Connecting Washington Account - State		124	0	0	0	0	7,496
		Motor Vehicle Account - Federal		0	0	0	0	0	108
		Motor Vehicle Account - State		0	0	0	0	0	658
526	N52600R	SR 526 Corridor Improvements	21, 38	6,641	0	0	0	32,450	46,893
		Connecting Washington Account - State		6,641	0	0	0	32,450	46,886
		Motor Vehicle Account - Local		0	0	0	0	0	7
Safety - Median Cross Over Protection				2,667	0	0	0	5,334	8,001
999	N00100R	Rural Roadway Departures	99	2,667	0	0	0	5,334	8,001
		Move Ahead WA Account - State		2,667	0	0	0	5,334	8,001
Safety - Pedestrian & Bicycle Improvements				250	4,879	0	0	0	5,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail	42	250	4,879	0	0	0	5,129
		(Kendall Trail)							
		Carbon Emissions Reduction Account - State		250	4,879	0	0	0	5,129

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Safety - Roadside Improvements				507	0	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	0	7,000
Bridge Preservation - Replacement				8,135	8,415	0	0	183,401	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	0	0	183,401	200,541
		Move Ahead WA Account - Federal		0	0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	0	0	108,401	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,037,258	1,092,446	739,506	321,371	90,000	4,221,777
998	OBI4001	Fish Passage Barrier Removal	99	1,037,258	1,092,446	739,506	321,371	90,000	4,221,777
		Connecting Washington Account - State		191,807	112,263	0	0	0	707,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		282,810	54,334	0	0	0	400,000
		Motor Vehicle Account - Federal		31,405	118,178	254,090	31,139	86,220	750,882
		Motor Vehicle Account - Local		5,832	2,698	0	0	0	24,173
		Motor Vehicle Account - State		217	8,621	151,964	1,365	3,780	318,976
		Move Ahead WA Account - Federal		0	0	0	225,000	0	225,000
		Move Ahead WA Account - State		525,187	796,352	333,452	63,867	0	1,756,437
		Transportation Partnership Account - State		0	0	0	0	0	38,952
Environmental - Stormwater & Mitigation Sites				16,337	16,433	3,098	44	499,355	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	7,277	5,062	3,000	0	0	35,250
		Connecting Washington Account - State		110	0	0	0	0	131
		Motor Vehicle Account - Federal		3,234	2,062	0	0	0	11,091
		Motor Vehicle Account - Local		1,525	0	0	0	0	1,731
		Motor Vehicle Account - State		2,100	3,000	3,000	0	0	21,989
		Transportation Partnership Account - State		308	0	0	0	0	308
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,623	808	98	44	0	18,572
		Connecting Washington Account - State		1,398	721	82	43	0	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	0	1,484

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	0	10,081
000	L4000040	Stormwater Retrofits & Improvements	32	4,437	10,563	0	0	499,355	515,000
		Model Toxics Control Stormwater Account - State		4,437	10,563	0	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	0	199,355	200,000
Other				261	0	1,532	3,997	28,818	35,216
000	0B1100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	0	823
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	1,532	3,997	28,818	34,347
		Move Ahead WA Account - Fed Ded - Federal		0	0	636	1,660	1,978	4,275
		Move Ahead WA Account - State		0	0	896	2,337	26,840	30,072