## **Highway Management & Facilities Program (D)**

(Dollars In Thousands)

#### **Funding Source**

Rte Project	Project Title	Leg Dist	TPA Nic	c CW MA Oth	2025-27	2027-29	2029-31	Total
Highway Manag	gement & Facilities Program (D)				3,800	6,100	6,300	16,200
<b>Facility Preserva</b>	ation				800	6,100	6,300	13,200
999 D309701	Preservation and Improvement Minor Works Projects	99			800	6,100	6,300	13,200
Other					3,000	0	0	3,000
000 G2000120	Corson Ave RHQ Site Plan	11			3,000	0	0	3,000

### **Highway Improvements Program (I)**

(Dollars In Thousands)

#### **Funding Source**

Rte Project	Project Title	Leg Dist	ТРА	Nic	cw	MA	Oth	2025-27	2027-29	2029-31	Total
Highway Improv	vements Program (I)							975,929	1,783,047	1,520,639	4,279,615
<b>Puget Sound Ma</b>	ijor Corridor Investments							6,538	0	0	6,538
162 L1000276	SR 162/410 Interchange Design and Right of Way Project	31				$\checkmark$		6,538	0	0	6,538
SR 3, Mason/Kit	sap County - Improvements							67,329	65,218	0	132,547
003 L4000017	SR 3/Gorst Area - Widening	26, 35				$\checkmark$		30,007	40,565	0	70,572
003 T30400R	SR 3 Freight Corridor	35			$\checkmark$			37,322	24,653	0	61,975
I-5, Lewis Count	y Area - Corridor Improvements							2,169	9,884	48,003	60,056
005 L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20			V	$\checkmark$		2,169	9,884	48,003	60,056
I-5, Puget Sound	Area - Improvements							67,144	38,693	0	105,837
005 L4000008	I-5 Nisqually Delta	02, 22, 28				$\checkmark$		32,500	21,507	0	54,007
005 T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38			V	$\checkmark$		34,644	17,186	0	51,830
I-5, SW Washing	ton - Corridor Improvements							28,841	52,533	150	81,524
005 L1000111	I-5/179th St Interchange	17, 18, 20			$\checkmark$	$\checkmark$		28,841	52,533	150	81,524
I-5, Whatcom/SI	kagit County - Improvements							32,223	0	0	32,223
005 L1000099	I-5/Slater Road Interchange - Improvements	40, 42			V	$\checkmark$		32,223	0	0	32,223
US 12, Tri-Cities	to Walla Walla - Corridor Improvements							5,000	45,000	0	50,000
012 T20900R	US-12/Walla Walla Corridor Improvements	16			V	$\checkmark$		5,000	45,000	0	50,000
SR 18, Auburn to	o I-90 - Corridor Widening							69,149	172,066	320,329	561,544
018 L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47				$\checkmark$		48,500	170,366	320,230	539,096
090 L1000113	I-90/SR 18 Interchange Improvements	05			$\checkmark$	$\checkmark$		20,649	1,700	99	22,448

## **Highway Improvements Program (I)**

(Dollars In Thousands)

#### **Funding Source**

Rte	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2025-27	2027-29	2029-31	Total
SR 2	8/285, Wen	atchee Area - Improvements							15,857	21,709	21,803	59,369
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12				V		15,857	21,709	21,803	59,369
I-82,	Yakima To	Oregon							52,022	27,049	0	79,071
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15			$\checkmark$	V		52,022	27,049	0	79,071
I-90,	Snoqualmie	Pass - Corridor Improvements							0	0	167,024	167,024
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13			$\checkmark$	V		0	0	167,024	167,024
US 1	01/104/112	, Olympic Peninsula/SW WA - Improvemen	its						13,502	28,925	1,751	44,178
101	L4000013	US 101/Simdars Bypass	24				V		9,582	19,945	0	29,527
104	L4000010	SR 104 Realignment for Ferry Traffic	23				$\checkmark$		3,920	8,980	1,751	14,651
US 3	95, Spokane	e - North Spokane Corridor							373,467	411,478	28,371	813,316
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07			$\checkmark$			373,467	411,478	28,371	813,316
SR 5:	10, Yelm - N	ew Freeway							55,905	16,026	0	71,931
510	T32700R	SR 510/Yelm Loop Phase 2	02				$\checkmark$		55,905	16,026	0	71,931 0
SR 5	22, Seattle t	o Monroe - Corridor Improvements							17,193	4,772	0	21,965
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44			<b>V</b>	V		17,193	4,772	0	21,965
SR 5	31, Smokey	Point Vicinity - Improvements							25,624	24,407	0	50,031
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39				V		25,624	24,407	0	50,031
Safe	ty - Intercha							46,299	4,760	2,667	53,726	
002	N00200R	US Hwy 2 Safety	12, 39, 44			$\checkmark$	$\checkmark$		12,511	0	0	12,511
007	L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29				$\checkmark$		2,297	0	0	2,297

### **Highway Improvements Program (I)**

(Dollars In Thousands)

#### **Funding Source**

Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2025-27	2027-29	2029-31	Total
007	L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29				$\checkmark$		3,801	0	0	3,801
526	N52600R	SR 526 Corridor Improvements	21, 38			$\checkmark$	$\checkmark$		27,690	4,760	0	32,450
000	L2021224	Rural Roadway Departures Extension	98				$\checkmark$		0	0	2,667	2,667
Safet	ty - Median	Cross Over Protection							2,667	2,667	0	5,334
999	N00100R	Rural Roadway Departures	99				$\checkmark$		2,667	2,667	0	5,334
Bridg	ge Preservat	ion - Replacement							0	102,860	80,541	183,401
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44				$\checkmark$		0	102,860	80,541	183,401
Othe	er								95,000	755,000	850,000	1,700,000
000	L2021221	Safety Projects	98				$\checkmark$		45,000	255,000	350,000	650,000
000	L2021222	Move Ahead WA Project Completion	98				$\checkmark$		50,000	500,000	500,000	1,050,000

## **Highway Preservation Program (P)**

(Dollars In Thousands)

#### **Funding Source**

Rte Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2025-27	2027-29	2029-31	Total
<b>Highway Preser</b>	vation Program (P)							300,000	450,000	600,000	1,350,000
Other								300,000	450,000	600,000	1,350,000
000 L2021219	Highway Preservation - Additional	98				$\checkmark$		200,000	300,000	400,000	900,000
000 L2021220	Highway Preservation: High Risk Corridors	98				$\checkmark$		100,000	150,000	200,000	450,000

## **Public Transportation Program (V)**

(Dollars In Thousands)

#### **Funding Source**

Prty	Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2025-27	2027-29	2029-31	Total
Publi	ic Transport	ation Program (V)							40,000	80,000	80,000	200,000
Gree	n Transport	ation Program							20,000	40,000	40,000	100,000
0	GT252700	Green Transportation Program 2025-27 Program baseline BIN	99				$\checkmark$		544	12,000	12,000	24,544
0	GT252709	Skagit Transit - Construct Maintenance, Operations, & Admin Facility	10,39,40				V		2,252	0	0	2,252
0	GT252710	C-TRAN - Hydrogen Fueling Station Infrastructure	18,49				V		705	0	0	705
0	GT252711	Pierce Transit - Lakewood Transit Center Electrification Project	28				$\checkmark$		2,273	0	0	2,273
0	GT252712	Intercity Transit - Battery Electric Coach Replacement Project	02,22,28,29 ,35				$\checkmark$		3,738	0	0	3,738
0	GT252713	Lewis County Transit-e-Transit Stations	19,20,35				$\checkmark$		2,208	0	0	2,208
0	GT252714	City of Selah-Selah Civic Center Electric Vehicle Charging Stations	14				V		280	0	0	280
999	L2021226	Green Transportation Grant Expansion	98				V		8,000	28,000	28,000	64,000
Othe	r								20,000	40,000	40,000	100,000
999	L2021225	Transit Safety Grant Program	98				V		20,000	40,000	40,000	100,000

## **Washington State Ferries - Capital Program (W)**

(Dollars In Thousands)

#### **Funding Source**

Rte Project	Project Title	Leg Dist	TPA	Nic	cw	MA	Oth	2025-27	2027-29	2029-31	Total
Washington Sta	te Ferries - Capital Program (W)							40,000	175,000	630,000	845,000
WSF - New Vess	els							40,000	100,000	465,000	605,000
000 L2021073	Hybrid Electric Vessel Construction	23, 26, 32,				$\checkmark$		40,000	100,000	65,000	205,000
		34, 40									
000 L2021228	WSF New Vessels	98				$\checkmark$		0	0	400,000	400,000
WSF - Terminal I	Preservation							0	50,000	115,000	165,000
160 900005M	Fauntleroy Tml Preservation	34				$\checkmark$		0	50,000	115,000	165,000
WSF - Vessel Pre	servation							0	25,000	50,000	75,000
000 L2021223	Preservation: WSF Vessel/ Terminal	98				$\checkmark$		0	25,000	50,000	75,000

## Rail Program (Y)

(Dollars In Thousands)

#### **Funding Source**

Rte Project	Project Title	Leg Dist	TP	A N	lic	cw	MA	Oth	2025-27	2027-29	2029-31	Total
Rail Program (Y)									25,200	50,000	50,000	125,200
Freight Rail - Gra								5,200	10,000	10,000	25,200	
000 L2021217	2025 Crosstie Replacement Project	14					$\checkmark$		1,200	0	0	1,200
000 L2021218	Port of Moses Lake Railroad Construction	13					$\checkmark$		4,000	0	0	4,000
000 L2021227	Freight Rail Assistance Program	98		] [			$\checkmark$		0	10,000	10,000	20,000
Rail and Port Pro	ojects								20,000	40,000	40,000	100,000
000 L2021210	Supply Chain Competitiveness Infrastructure Program	98					V		20,000	40,000	40,000	100,000

### **Local Programs Program (Z)**

(Dollars In Thousands)

#### **Funding Source**

Prty Project Project Title	Leg Dist	TPA	Nic	cw	МА	Oth	2025-27	2027-29	2029-31	Total
Local Programs Program (Z)							133,206	164,873	148,000	446,079
<b>Local Programs - Improvement Projects</b>							13,206	46,873	26,000	86,079
0 L2000139 I-5/156th NE Interchange	e in Marysville 39			<b>V</b>	<b>V</b>		3,000	13,000	26,000	42,000
0 N400526I North Lewis County Indus	strial Access 20			$\checkmark$	V		10,206	33,873	0	44,079
Local Programs - Pedestrian Safety							65,000	108,000	108,000	281,000
0 L1000308 Connecting Communities	98				$\checkmark$		0	25,000	25,000	50,000
0 LXXXPBF Flexible Pedestrian & Bicy	ycle Safety Bucket 99				V		5,000	5,000	5,000	15,000
999 L2021229 Bike/ Ped Saftey- STEP	98				$\checkmark$		10,000	28,000	28,000	66,000
999 L2021230 LINK Program	98				$\checkmark$		0	50,000	50,000	100,000
999 L2021231 Snohomish River Regiona	ıl Trail 38, 44				$\checkmark$		25,000	0	0	25,000
999 L2021232 City of Spokane Centenni Connections	al Trail 03, 04				$\checkmark$		8,000	0	0	8,000
999 L2021234 6th Ave Rebuild	15				$\checkmark$		3,500	0	0	3,500
999 L2021235 Heritage Connectivity Tra					$\checkmark$		3,500	0	0	3,500
999 L2021233 SR 104 Interurban Trail	21, 32				$\checkmark$		10,000	0	0	10,000
Move Ahead WA - Road and Highway Proj	ects						55,000	10,000	14,000	79,000
0 L2021122 Reducing Rural Roadway Program					V		0	0	4,000	4,000
0 L2021126 Railroad Crossing Grant P	Program 98				$\checkmark$		0	10,000	10,000	20,000
0 L4000046 Columbia River Bridge Re	· ·				$\checkmark$	$\checkmark$	50,000	0	0	50,000
	20				<b>V</b>		F 000	2	•	F 000
0 L4000105 156th Street Railroad Ove	ercrossing 38			Ш	V	Ш	5,000	0	0	5,000
Total All Projects							1,518,135	2,709,020	3,034,939	7,262,094