

# LEAP Transportation Document NL-2025-A as developed March 24, 2025

Dollars in Thousands

	2025-27	2027-29	2029-31	6 yr total
<b>Total Expenditures</b>	1,888,205	3,420,935	3,981,397	9,290,537
<b>Operations</b>				
WSDOT Operating (excluding maintenance/Equipment Fund)	57,132	43,832	44,792	145,756
State Patrol Operations	26,158	19,026	19,443	64,627
Ferries Operations	22,861	26,559	41,651	91,071
Other Agency Operations	26,719	13,598	13,839	54,156
Debt Service	51,000	210,000	353,000	614,000
<b>Capital</b>				
Prior Commitments Restoration: Highways	875,929	983,047	667,972	2,526,948
Prior Commitments Restoration: Local Programs	23,206	51,873	31,000	106,079
Preservation Add: Roads & Bridges	200,000	300,000	400,000	900,000
Preservation Add: Safety	100,000	150,000	200,000	450,000
Preservation Add: TIB Complete Streets	20,000	40,000	40,000	100,000
Preservation Add: CRAB Local Roads	20,000	40,000	40,000	100,000
Preservation Add: WSF Vessel/Terminal	-	75,000	165,000	240,000
Maintenance/Facilities/Equipment Fund	100,000	125,000	150,000	375,000
Replacement State Ferry Vessels	40,000	100,000	465,000	605,000
Safety Projects, with eligible projects list (state & local)	50,000	300,000	350,000	700,000
Move Ahead WA completions (eligible state & local projects list)	100,000	500,000	500,000	1,100,000
Transit Safety Grants	20,000	40,000	40,000	100,000
Green Transit Grants (new dollars 50% hydrogen req)	20,000	40,000	40,000	100,000
Sandy Williams Connecting Communities	-	25,000	25,000	50,000
Bike/Ped. Safety, STEP	10,000	28,000	28,000	66,000
LINK active tran. grant program (initial projects identified)	50,000	50,000	50,000	150,000
Railroad Crossing Grant Program	-	10,000	10,000	20,000
Supply Chain Infrastructure Grants	20,000	40,000	40,000	100,000
Reducing Rural Roadway Departures Program	-	-	6,700	6,700
Freight Rail Assistance Program (FRAP)	5,200	10,000	10,000	25,200
Contingency (~5% of revenues)	50,000	200,000	250,000	500,000