

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program C - Information Technology
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Software and Infrastructure Costs	11,970
Policy -- Other Total	11,970
Total Policy Changes	11,970
2025-27 Policy Level	11,970

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Software and Infrastructure Costs

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Move Ahead WA Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Facility Maintenance	7,000
Policy -- Other Total	7,000
Total Policy Changes	7,000
2025-27 Policy Level	7,000

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Maintenance

Funding is provided for additional maintenance staff, equipment, and other costs associated with the implementation of a prioritized plan aimed at improving the conditions of WSDOT facilities to bring them closer to a "State of Good Repair." (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	3,800
Policy -- Other Total	3,800
Total Policy Changes	3,800
2025-27 Policy Level	3,800

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for additional maintenance and preservation activities for WSDOT facilities to bring them closer to a "State of Good Repair." In the 2025-27 biennium, funding is also provided to conduct master planning on highest and best use of the Corson Avenue Regional Headquarter property, including reducing space and footprint on the property, and reviewing alternative financing methods to fund improvements. (Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Equipment & Fuel Sites	5,500
Policy -- Other Total	5,500
Total Policy Changes	5,500
2025-27 Policy Level	5,500

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

1. Equipment & Fuel Sites

Funding is provided for the purchase, maintenance, repair, replacement, and disposal of vehicles and equipment, and the replacement fuel sites which are near the end of their useful life and present a risk of failure and environmental contamination. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Restore Mgmt Delivery & Support	3,403
Policy -- Other Total	3,403
Total Policy Changes	3,403
2025-27 Policy Level	3,403

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Restore Mgmt Delivery & Support

Funding is restored for base Program Delivery Management and Support activities. (Move Ahead WA Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program I - Improvements
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	975,929
Policy -- Other Total	975,929
Total Policy Changes	975,929
2025-27 Policy Level	975,929

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Move Ahead WA Account-Bonds) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Highway Maintenance	83,700
Policy -- Other Total	83,700
Total Policy Changes	83,700
2025-27 Policy Level	83,700

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Highway Maintenance

Funding is provided for statewide highway maintenance. Activities in preparation for the 2026 World Cup are funded from this amount, including but not limited to graffiti and litter removal, encampment resolution, vegetation management, roadway sweeping, safety rest area operations, and emergency operations centers. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program P - Preservation
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	300,000
Policy -- Other Total	300,000
Total Policy Changes	300,000
2025-27 Policy Level	300,000

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Move Ahead WA Account-Bonds) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Lower Columbia Bridge Collision Rec	1,050
2. Restore Bike Ped Emergent Needs	5,000
3. Restore Low-Cost Enhancements	7,811
Policy -- Other Total	13,861
Total Policy Changes	13,861
2025-27 Policy Level	13,861

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Lower Columbia Bridge Collision Rec

Funding is provided for Washington's share of efforts to mitigate collision risk at the Lewis and Clark and Astoria-Megler bridges including: a Vessel Collision Risk Assessment, installation of an Air Gap Sensor, and expansion of the Virtual Coordination Center to the lower Columbia River region. (Move Ahead WA Account-State) (Custom)

2. Restore Bike Ped Emergent Needs

Funding is restored to address Bike and Pedestrian Emergency Needs. (Move Ahead WA Flexible Account-State) (Ongoing)

3. Restore Low-Cost Enhancements

Funding is restored for Low-Cost Enhancements. (Move Ahead WA Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program S - Transportation Management
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Restore Management and Support	2,218
Policy -- Other Total	2,218
Total Policy Changes	2,218
2025-27 Policy Level	2,218

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Restore Management and Support

Funding is restored for Management and Support. (Move Ahead WA Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. I-5 Planning	10,000
2. Restore Planning, Data and Research	1,007
3. Restore Vehicle Miles Traveled Tgts	750
4. SR 164 Safety and Mobility Plan	1,500
Policy -- Other Total	13,257
Total Policy Changes	13,257
2025-27 Policy Level	13,257

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. I-5 Planning

Funding is provided for I-5 Planning. (Move Ahead WA Account-State) (Custom)

2. Restore Planning, Data and Research

Funding is restored for transportation planning and research. (Move Ahead WA Account-State) (Ongoing)

3. Restore Vehicle Miles Traveled Tgts

Funding is restored for WSDOT to partner with the Department of Commerce and regional transportation planning organizations in implementing vehicle miles traveled targets and supporting actions. (Move Ahead WA Account-State) (Ongoing)

4. SR 164 Safety and Mobility Plan

Funding is provided for a corridor vision and implementation plan that identifies improvement options to address safety and multimodal mobility needs on the SR 164 corridor from Dogwood Street East in Auburn to High Point Street in Enumclaw. (Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Adjustment to Intern Program	348
2. Intercity Bus Expansion	10,000
3. Intercity Transit Route 14	1,225
4. Key Peninsula Rural Transportation	350
Policy -- Other Total	11,923
Total Policy Changes	11,923
2025-27 Policy Level	11,923

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Adjustment to Intern Program

Funding is restored for the public transportation division intern program. (Move Ahead WA Flexible Account-State) (One-Time)

2. Intercity Bus Expansion

Funding is provided to augmentation and service expansion of the Washington intercity bus program. (Move Ahead WA Flexible Account-State) (One-Time)

3. Intercity Transit Route 14

Funding is provided for Intercity Transit's route 14 service that was previously served by the DASH shuttle. (Move Ahead WA Flexible Account-State) (Ongoing)

4. Key Peninsula Rural Transportation

Funding is provided for a "Key Peninsula Transportation Program" that will provide mobility options for a rural area of Pierce County currently without any public transit services. (Move Ahead WA Flexible Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	40,000
Policy -- Other Total	40,000
Total Policy Changes	40,000
2025-27 Policy Level	40,000

Comments:

1. Capital Projects

Funding is provided for public transportation capital projects and grant programs. (Move Ahead WA Flexible Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	40,000
Policy -- Other Total	40,000
Total Policy Changes	40,000
2025-27 Policy Level	40,000

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for ferries capital projects including vessel and terminal preservation, and vessel construction. (Move Ahead WA Account-Bonds) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Additional Vessel Crew	20,200
2. San Juan Island Winter Ferry Servic	2,600
3. USCG Compliant Basic Safety Program	60
Policy -- Other Total	22,860
Total Policy Changes	22,860
2025-27 Policy Level	22,860

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Additional Vessel Crew

Funding is provided for deck and engine crew across the system. (Puget Sound Ferry Operations Account-State; Move Ahead WA Account-State) (Ongoing)

2. San Juan Island Winter Ferry Servic

Funding is provided to continue the additional service in the interisland route in the San Juan islands and expand the winter service. (Puget Sound Ferry Operations Account-State) (Ongoing)

3. USCG Compliant Basic Safety Program

Funding is provided for WSF to contract for United States Coast Guard compliant basic safety program with Crawford Nautical Training. (Puget Sound Ferry Operations Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Y - Rail - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	25,200
Policy -- Other Total	25,200
Total Policy Changes	25,200
2025-27 Policy Level	25,200

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for rail, freight and ports capital projects and grant programs. (Move Ahead WA Flexible Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. I-5 Lid Feasibility Study	500
Policy -- Other Total	500
Total Policy Changes	500
2025-27 Policy Level	500

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. I-5 Lid Feasibility Study

Funding is provided for the U-District partnership to conduct a North I-5 lid feasibility study. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Capital Projects	133,206
Policy -- Other Total	133,206
Total Policy Changes	133,206
2025-27 Policy Level	133,206

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for local projects and grant programs. (Move Ahead WA Account-State; Move Ahead WA Account-Bonds; Move Ahead WA Flexible Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Anticipated Trooper Vacancies	4,668
2. Contingency Fund	3,500
3. Fleet Vehicle Replacement Needs	5,000
4. ITD FTE Funding	1,000
5. Lateral Academies Restoration	1,668
6. Lateral/Cadet Bonus Restoration	3,644
7. Longevity Bonus Restoration	2,178
8. WAN/LAN Lifecycle	4,500
Policy -- Other Total	26,158
Total Policy Changes	26,158
2025-27 Policy Level	26,158

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Anticipated Trooper Vacancies

Due to new revenue supporting lateral academies and restoring bonus policies, a portion of the funding for trooper vacancies is restored based on these items being funded. Actual vacancy rates will be monitored, and adjustments will be made in the future. (Move Ahead WA Account-State) (One-Time)

2. Contingency Fund

Funding is provided for overtime and other costs associated with mitigating negative impacts of the staff vacancies on agency operations. (Move Ahead WA Account-State) (One-Time)

3. Fleet Vehicle Replacement Needs

Funding is provided to replace additional higher mileage vehicles in WSP's fleet in the 2025-27 biennium. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

4. ITD FTE Funding

Funding is provided for additional information technology staff positions to address increased workload and address backlogs. (Move Ahead WA Account-State) (Ongoing)

5. Lateral Academies Restoration

Funding is provided to continue lateral academies for individuals with prior law enforcement background seeking to become a WSP trooper. (Move Ahead WA Account-State) (Ongoing)

6. Lateral/Cadet Bonus Restoration

Funding is provided to continue the recruitment bonus program initiated in the 2023-25 biennium. For new cadet hires, a \$5,000 bonus is provided upon graduation of the basic academy, \$5,000 paid upon completion of a 1-year probation period. This means a cadet could be eligible for up to a \$10,000 bonus. For new lateral hires, a total bonus of up to \$20,000 is provided with \$8,000 paid at lateral academy graduation, \$6,000 paid upon completion of a 1-year probation period, and an additional \$6,000 paid upon successful completion of 2 years of service or \$20,000 in total. The funding level also provides funding for administrative costs and a comprehensive outreach and advertising program. (Move Ahead WA Account-State) (Ongoing)

7. Longevity Bonus Restoration

Funding is provided to continue the bonus policy for commissioned staff who reach 26 or more years of service in the WSP retirement system pursuant to Chapter 237, Laws of 2024 (SHB 2357). Under the policy, eligible individuals can receive an annual \$15,000 longevity bonus, paid quarterly, starting on the employee's anniversary date of state employment. (Highway Safety Account-State) (Ongoing)

8. WAN/LAN Lifecycle

Funding is provided for a portion of an infrastructure project for to update and improve WSP's Wide Area Network/Local Area Network (WAN/LAN) system, which provides physical and virtual links and services to and within over 70 WSP locations across the state. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Accessible Driver's Education	464
2. Digital Driver License	3,870
3. DOL2Go Mobile Licensing	2,000
4. Older Driver Safety	300
5. Revenue Legislation Implementation	100
6. Young Driver Safety	3,899
Policy -- Other Total	10,633
Total Policy Changes	10,633
2025-27 Policy Level	10,633

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Accessible Driver's Education

Funding is provided for the department's costs and to provide an interagency transfer to the Washington Center for Deaf and Hard of Hearing Youth to continue efforts to make driver training education more accessible for deaf and hard of hearing youth in the state. This includes providing funds for the cost of interpreters and increasing the pool of instructors for driver training education for deaf and hard of hearing youth. (Highway Safety Account-State) (Custom)

2. Digital Driver License

Funding is provided to implement digital driver's license capability on mobile phones for individuals wishing to have this functionality in addition to the normal card issued document. In the first phase, the digital driver's license will be made available by configuring the necessary interfaces with native wallet systems (e.g. Apple, Samsung, Google). The funding also provides resources to do implement an extensive external communications plan. (Highway Safety Account-State) (Custom)

3. DOL2Go Mobile Licensing

Funding is provided to continue the DOL2Go program bringing driver licensing and identicard services to underrepresented and rural communities of Washington. (Highway Safety Account-State) (Custom)

4. Older Driver Safety

Funding is provided for the phased implementation of an older and medically at-risk driver program. (Highway Safety Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

5. Revenue Legislation Implementation

Funding is provided for the implementation costs associated with the transportation resources legislation. (Move Ahead WA Flexible Account-State) (One-Time)

6. Young Driver Safety

Funding is provided the implementation of SB 5695 or ESHB 1878 (young driver safety) which modifies a variety of provisions around training for younger drivers. (Driver's Education Safety Improvement Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Joint Transportation Committee

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Funding Shift to New Revenue	400
Policy -- Other Total	400
Total Policy Changes	400
2025-27 Policy Level	400

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Funding Shift to New Revenue

Funding for 1 FTE is restored. (Move Ahead WA Flexible Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Revenue
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. 25 Revenue Legislation	100
Policy -- Other Total	100
Total Policy Changes	100
2025-27 Policy Level	100

Comments:

1. 25 Revenue Legislation

Funding is provided for the implementation costs associated with the transportation resources legislation. (Move Ahead WA Flexible Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Washington Traffic Safety Commission

Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Anonymized Speed Telematics Data	600
2. DUI Enforcement Grants	2,000
3. Tribal Traffic Safety Coordinators	1,100
Policy -- Other Total	3,700
Total Policy Changes	3,700
2025-27 Policy Level	3,700

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Anonymized Speed Telematics Data

Funding is provided to purchase telematics data providing statewide anonymized information on vehicle speeds and driver behaviors, with an annual report summarizing data findings to the Legislature by June 30, 2025, and annually thereafter, through June 30, 2027. (Highway Safety Account-State) (One-Time)

2. DUI Enforcement Grants

Funding is provided to implement a multi-faceted approach to supplement existing funding targeted at impaired driving and other enforcement, including additional high visibility enforcement and tribal traffic safety support, with a preliminary report on the funded activities and any outcome information provided to the Legislature by December 1, 2025, and a final report provided by December 1, 2026. (Highway Safety Account-State) (One-Time)

3. Tribal Traffic Safety Coordinators

Funding is provided for a tribal traffic safety coordinator program to assist tribes implement traffic safety strategies (SSB 5374). (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
University of Washington
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Engineering Pathways and Programs	900
2. Sidewalk Data Collection	7,300
Policy -- Other Total	8,200
Total Policy Changes	8,200
2025-27 Policy Level	8,200

Comments:

1. Engineering Pathways and Programs

Funding is provided for 12 WSDOT-UW Professional Master's Degree Fellowship Program fellows, 20 WSDOT interns, and other activities to encourage more students to consider careers in transportation, engineering, and related fields. (Move Ahead WA Account-State) (One-Time)

2. Sidewalk Data Collection

Funding is adjusted for the 2025-2027 biennium for the Sidewalk Data Collection Project. (Move Ahead WA Flexible Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Bridge Load Rating Grant Program	2,500
Policy -- Other Total	2,500
Total Policy Changes	2,500
2025-27 Policy Level	2,500

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board

Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. County Local Road Grant Program	20,000
Policy -- Other Total	20,000
Total Policy Changes	20,000
2025-27 Policy Level	20,000

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Local Road Grant Program

Funding is provided for a new county local road grant program for the preservation and improvement of county local roads that are not currently eligible under existing funding programs. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board
Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Complete Streets Program	20,000
Policy -- Other Total	20,000
Total Policy Changes	20,000
2025-27 Policy Level	20,000

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Complete Streets Program

Funding is provided for additional Complete Streets grants to cities. (Move Ahead WA Account-State) (Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
State Parks and Recreation Commission
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Restore State Parks Support	1,186
Policy -- Other Total	1,186
Total Policy Changes	1,186
2025-27 Policy Level	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

1. Restore State Parks Support

Funding for state parks road maintenance is shifted to a new revenue source. (Move Ahead WA Account-State)
(Ongoing)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Debt Service (New)	42,311
2. Underwriter's Discount (New)	6,747
Policy -- Other Total	49,058
Total Policy Changes	49,058
2025-27 Policy Level	49,058

Comments:

1. Debt Service (New)

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Highway Bond Retirement Account-State) (One-Time)

2. Underwriter's Discount (New)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Bond Sale Expenses
Total Appropriated
(Dollars in Thousands)

	Total App
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Bond Sale Costs (New)	1,349
Policy -- Other Total	1,349
Total Policy Changes	1,349
2025-27 Policy Level	1,349

Comments:

1. Bond Sale Costs (New)

Funding is provided for bond sale costs incurred from issuing transportation bonds (Move Ahead WA Account-State) (One-Time)