

2025-27 Transportation Budget
New Revenue Senate Chair & Ranking Member Proposed Budget Summary
Total Appropriated
(Dollars in Thousands)

	Operating	Capital	Total
Department of Transportation	176,192	1,518,135	1,694,327
Pgm C - Information Technology	11,970	0	11,970
Pgm D - Facilities - Op	7,000	0	7,000
Pgm D - Facilities - Cap	0	3,800	3,800
Pgm E - Transpo Equipment Fund	5,500	0	5,500
Pgm H - Pgm Delivery Mgmt & Suppt	3,403	0	3,403
Pgm I - Improvements	0	975,929	975,929
Pgm M - Highway Maintenance	83,700	0	83,700
Pgm P - Preservation	0	300,000	300,000
Pgm Q - Transportation Ops - Op	13,861	0	13,861
Pgm S - Transportation Management	2,218	0	2,218
Pgm T - Transpo Plan, Data & Resch	13,257	0	13,257
Pgm V - Public Transportation	11,923	0	11,923
Pgm V - Public Transportation - Cap	0	40,000	40,000
Pgm W - WA State Ferries - Cap	0	40,000	40,000
Pgm X - WA State Ferries - Op	22,860	0	22,860
Pgm Y - Rail - Cap	0	25,200	25,200
Pgm Z - Local Programs - Op	500	0	500
Pgm Z - Local Programs - Cap	0	133,206	133,206
Washington State Patrol	26,158	0	26,158
Department of Licensing	10,633	0	10,633
Joint Transportation Committee	400	0	400
Department of Revenue	100	0	100
WA Traffic Safety Commission	3,700	0	3,700
University of Washington	8,200	0	8,200
County Road Administration Board	2,500	20,000	22,500
Transportation Improvement Board	0	20,000	20,000
State Parks and Recreation Comm	1,186	0	1,186
Bond Retirement and Interest	50,407	0	50,407
Total	279,476	1,558,135	1,837,611