

**2025-27 Budget -- 2026 Supplemental**  
**Climate Commitment Act Funding**  
**Operating Budget - Conference Proposal**  
(Dollars in Thousands)

|   | <b>Conference</b> |
|---|-------------------|
| <b>2025-27 Base (Thru Maintenance Level)</b>  | <b>288,449</b>    |
| <b>Governor's Office of Indian Affairs</b>    |                   |
| 1. OFM Central Services                       | 2                 |
| <b>Commerce-Program Support</b>               |                   |
| 2. Reducing Supplemental Admin                | -126              |
| <b>Commerce-Community Services</b>            |                   |
| 3. Energy Assistance                          | 30,000            |
| <b>Commerce-Energy &amp; Innovation</b>       |                   |
| 4. Shift Clean Buildings Program              | 2,308             |
| 5. Energy Portfolio Study                     | 800               |
| 6. Climate Change Response Strategy           | -75               |
| 7. Grid Formula Program Support               | -175              |
| 8. Clean Energy Permitting/Planning           | -490              |
| 9. Shift Alternative Jet Fuel                 | -556              |
| 10. Clean Energy Siting                       | -851              |
| 11. Energy Audits - Public Buildings          | -1,636            |
| 12. Shift Transportation Resources            | -2,108            |
| 13. Federal Clean Energy Funding              | -2,500            |
| <b>Commerce-Energy &amp; Innovation Total</b> | <b>-5,283</b>     |
| <b>Commerce-Local Government</b>              |                   |
| 14. Clean Energy Permitting/Planning          | 490               |
| <b>Office of Financial Management</b>         |                   |
| 15. AmeriCorps Climate Corps                  | -750              |
| <b>Dept of Enterprise Services</b>            |                   |
| 16. EV Charging Fund Shift                    | 1,500             |
| <b>Military Department</b>                    |                   |
| 17. Climate Change Response Strategy          | -27               |

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| <b>Department of Health</b>                  |                   |
| 18. Env. Justice Task Force Recs             | 1,117             |
| 19. Child Asthma SeaTac                      | 300               |
| 20. Air Pollution Planning                   | 117               |
| 21. Climate Commt. Acct. Indirect            | 0                 |
| 22. Compensation Distribution                | 0                 |
| 23. Climate Hlth Adaption Initiative         | -500              |
| 24. Climate Impact Worker Safety             | -984              |
| <b>Department of Health Total</b>            | <b>50</b>         |
| <br><b>Department of Ecology</b>             |                   |
| 25. Emissions/Trade-Exposed                  | 603               |
| 26. Statewide Emissions Data                 | 510               |
| 27. Fuels/CCA                                | 466               |
| 28. OFM Central Services                     | 322               |
| 29. Waste to Energy Facilities               | 226               |
| 30. Zero-Emissions Vehicle Program           | 148               |
| 31. Large Energy Use Facilities              | 50                |
| 32. WTS Central Services                     | 31                |
| 33. DES Central Services                     | 10                |
| 34. Legal Services                           | 1                 |
| 35. Self-Insurance Liability Premium         | 1                 |
| 36. Climate Resilience Workgroup             | -165              |
| 37. Climate Change Response Strategy         | -232              |
| <b>Department of Ecology Total</b>           | <b>1,971</b>      |
| <br><b>State Parks and Recreation Comm</b>   |                   |
| 38. Replace Energy Systems                   | 454               |
| 39. Climate Change Coordinator               | 157               |
| <b>State Parks and Recreation Comm Total</b> | <b>611</b>        |
| <br><b>State Conservation Commission</b>     |                   |
| 40. Forest Health & Community Wildfire       | 1,250             |
| <br><b>Dept of Fish and Wildlife</b>         |                   |
| 41. Shift Costs to CCA                       | 402               |
| 42. Lower Snake River Recreation Study       | 350               |
| <b>Dept of Fish and Wildlife Total</b>       | <b>752</b>        |

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| <b>Department of Natural Resources</b>       |                   |
| 43. Wildfire Prevention                      | 359               |
| 44. Columbia Basin Geothermal Research       | 327               |
| 45. Forest Health Assessments                | 300               |
| 46. Forest Health Technical Assistance       | 195               |
| 47. OFM Central Services                     | 91                |
| 48. WTS Central Services                     | 8                 |
| 49. DES Central Services                     | 2                 |
| 50. Climate Change Response Strategy         | -175              |
| <b>Department of Natural Resources Total</b> | <b>1,107</b>      |
| <b>Department of Agriculture</b>             |                   |
| 51. Green Fertilizer Incentives              | 140               |
| 52. Clean Energy Siting                      | -100              |
| <b>Department of Agriculture Total</b>       | <b>40</b>         |
| <b>University of Washington</b>              |                   |
| 53. Thriving Communities Initiative          | -263              |
| <b>Washington State University</b>           |                   |
| 54. Institute For NW Energy Futures          | -1,931            |
| <b>Workforce Trng &amp; Educ Coord Board</b> |                   |
| 55. Clean Technology Advisory Committee      | -377              |
| <b>Special Approps to the Governor</b>       |                   |
| 56. Wildfire Restor & Comm Resil Acct        | 60,000            |
| <b>Policy Total</b>                          | <b>89,016</b>     |
| <b>Grand Total</b>                           | <b>377,465</b>    |

*This list contains policy items with funding from Climate Commitment Act (CCA) accounts. Some items listed also contain amounts from non-CCA accounts, which are not displayed here.*