Proposed 2026 Supplemental

OPERATING BUDGET

3-Way Comparison Statewide Summary

Conference Report
ESSB 5998
(H-3823.1)

March 11, 2026

House Office of Program Research and Senate Committee Services

2025-27 Omnibus Operating Budget -- 2026 Supplemental

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	**Total**	**NGF-O**	**Total**	**NGF-O**	**Total**
Legislative	298,244	326,670	298,024	326,397	301,171	329,727
Judicial	624,769	772,536	625,957	766,894	622,794	768,783
Governmental Operations	2,172,993	10,066,705	1,832,962	9,228,479	2,177,019	10,082,990
Other Human Services	18,184,390	54,229,686	18,239,261	54,308,698	19,200,024	55,510,567
Dept of Social & Health Services	12,372,705	25,711,308	12,418,423	25,709,982	12,417,971	25,740,975
Natural Resources	1,049,910	3,973,062	1,026,455	3,952,739	1,049,600	3,984,530
Transportation	170,678	353,497	173,214	352,618	170,706	354,237
Public Schools	33,832,937	36,572,361	33,874,118	36,613,552	33,874,974	36,614,409
Higher Education	6,101,982	19,100,091	6,089,459	19,086,113	6,098,723	19,098,490
Other Education	104,252	183,591	104,409	183,374	104,966	183,931
Special Appropriations	5,232,723	5,853,399	5,250,952	5,713,965	4,187,619	4,621,116
Statewide Total	**80,145,583**	**157,142,906**	**79,933,234**	**156,242,811**	**80,205,567**	**157,289,755**

House Office of Program Research and Senate Committee Services

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Legislative						
House of Representatives	127,069	127,069	127,232	127,232	128,889	128,889
Senate	96,661	96,661	96,270	96,270	97,481	97,481
Jt Leg Audit & Review Committee	0	13,910	0	13,905	0	13,966
LEAP Committee	0	5,606	0	5,607	0	5,627
Office of the State Actuary	826	9,138	826	9,089	826	9,176
State Legislative Labor Relations	1,890	1,890	1,890	1,890	1,894	1,894
Office of Legislative Support Svcs	13,798	13,986	13,800	13,988	13,875	14,063
Joint Legislative Systems Comm	45,334	45,334	45,338	45,338	45,474	45,474
Statute Law Committee	12,666	13,076	12,668	13,078	12,732	13,157
Total Legislative	**298,244**	**326,670**	**298,024**	**326,397**	**301,171**	**329,727**
Judicial						
Supreme Court	32,209	32,209	32,033	32,033	32,206	32,206
Court of Appeals	56,502	56,502	55,717	55,717	56,605	56,605
Commission on Judicial Conduct	5,798	5,798	5,798	5,798	5,814	5,814
Administrative Office of the Courts	222,495	349,325	228,102	348,101	224,346	349,397
Office of Public Defense	172,349	191,442	168,390	187,484	168,384	187,478
Office of Civil Legal Aid	135,416	137,260	135,917	137,761	135,439	137,283
Total Judicial	**624,769**	**772,536**	**625,957**	**766,894**	**622,794**	**768,783**
Total Legislative/Judicial	**923,013**	**1,099,206**	**923,981**	**1,093,291**	**923,965**	**1,098,510**

House Office of Program Research and Senate Committee Services

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2025-27 Omnibus Operating Budget -- 2026 Supplemental

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Governmental Operations						
Office of the Governor	46,781	70,111	46,569	70,750	47,230	71,586
Office of the Lieutenant Governor	3,002	3,107	2,942	3,047	3,015	3,120
Public Disclosure Commission	8,845	13,553	9,347	13,555	8,896	13,604
Washington State Leadership Board	0	1,981	0	1,981	0	1,985
Office of the Secretary of State	76,223	157,762	74,374	157,124	76,444	158,208
Governor's Office of Indian Affairs	1,684	2,190	1,476	1,857	1,687	2,195
Asian-Pacific-American Affrs	1,249	1,249	1,249	1,249	1,252	1,252
Office of the State Treasurer	0	25,058	0	24,811	0	25,221
Office of the State Auditor	1,459	130,095	1,456	129,109	1,462	131,009
Comm Salaries for Elected Officials	596	596	596	596	596	596
Office of the Attorney General	78,416	585,885	77,239	580,992	78,824	585,589
Caseload Forecast Council	5,129	5,129	5,130	5,130	5,148	5,148
Dept of Financial Institutions	400	85,883	0	85,495	300	86,260
Department of Commerce	846,615	2,138,911	844,207	2,139,009	845,826	2,165,410
Economic & Revenue Forecast Council	1,960	2,010	1,960	2,010	1,966	2,016
Office of Financial Management	25,966	516,364	25,290	544,954	26,445	545,344
Office of Administrative Hearings	0	72,868	0	73,658	50	74,175
State Lottery Commission	0	1,534,613	0	1,534,619	0	1,534,886
Washington State Gambling Comm	0	43,140	0	43,146	0	43,363
WA State Comm on Hispanic Affairs	2,372	2,372	2,372	2,372	2,381	2,381
African-American Affairs Comm	1,101	1,101	1,101	1,101	1,105	1,105
Department of Retirement Systems	0	144,082	0	143,992	0	144,679
State Investment Board	0	90,303	0	90,309	0	90,548
Department of Revenue	973,762	1,028,381	642,166	1,026,787	976,442	1,031,542
Board of Tax Appeals	5,834	5,834	5,835	5,835	5,856	5,856
Minority & Women's Business Enterp	7,280	15,640	6,547	14,908	7,282	15,718
Office of Insurance Commissioner	1,100	114,451	1,100	112,158	1,100	114,457
Washington Technology Solutions	289	411,589	202	415,963	318	415,647
State Board of Accountancy	0	4,943	0	4,944	0	4,958
Bd of Reg Prof Eng & Land Surveyors	0	5,016	0	5,017	0	5,036

2025-27 Omnibus Operating Budget -- 2026 Supplemental

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Forensic Investigations Council	0	841	0	841	0	840
Dept of Enterprise Services	35,650	1,649,397	34,803	789,489	35,047	1,594,369
Washington Horse Racing Commission	0	4,958	0	4,959	0	4,975
Liquor and Cannabis Board	1,257	140,845	1,255	140,400	1,257	141,639
Utilities and Transportation Comm	0	79,958	0	80,477	0	80,683
Board for Volunteer Firefighters	0	1,511	0	1,511	0	1,517
Military Department	32,208	946,016	32,288	946,082	33,198	946,992
Public Employment Relations Comm	5,544	12,026	5,504	11,987	5,575	12,087
LEOFF 2 Retirement Board	0	4,448	0	4,284	0	4,459
Archaeology & Historic Preservation	8,271	12,488	7,954	11,971	8,317	12,535
Total Governmental Operations	**2,172,993**	**10,066,705**	**1,832,962**	**9,228,479**	**2,177,019**	**10,082,990**

House Office of Program Research and Senate Committee Services

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Other Human Services						
HCA-Community Behavioral Health	2,398,687	6,256,882	2,392,317	6,228,670	2,383,546	6,234,456
HCA-Employee/Retiree Benefits	0	339,677	0	339,678	0	340,155
HCA-Health Benef Exch	18,532	336,746	18,423	313,804	18,568	313,949
HCA-Medical Assistance	7,021,863	33,065,311	7,021,000	33,026,597	7,033,394	33,091,194
Human Rights Commission	10,625	13,660	11,154	14,189	11,204	14,239
Bd of Industrial Insurance Appeals	0	56,273	0	56,281	0	56,571
Criminal Justice Training Comm	117,822	242,436	116,198	240,812	117,417	242,031
Independent Investigations	30,507	30,507	31,511	31,511	31,081	31,081
Department of Labor and Industries	39,057	1,155,757	38,501	1,150,518	39,092	1,159,552
Department of Health	266,235	1,818,938	257,947	1,796,160	263,096	1,819,172
Department of Veterans' Affairs	48,320	265,040	48,340	265,060	49,725	266,738
CYF - Children and Families	1,136,480	1,677,587	1,134,658	1,675,453	1,137,333	1,677,552
CYF - Juvenile Rehabilitation	377,094	378,368	377,113	378,713	376,223	377,823
CYF - Early Learning	2,715,656	3,340,644	2,766,370	3,517,769	2,739,250	3,490,649
CYF - Program Support	638,718	868,621	639,027	868,601	1,603,078	1,975,517
Department of Corrections	3,352,829	3,401,322	3,374,688	3,421,649	3,384,877	3,431,838
Dept of Services for the Blind	11,965	56,114	11,970	56,119	12,140	56,289
Employment Security Department	0	925,803	44	927,114	0	931,761
Total Other Human Services	**18,184,390**	**54,229,686**	**18,239,261**	**54,308,698**	**19,200,024**	**55,510,567**

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(Dollars in Thousands)

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	NGF-O	Total	NGF-O	Total	NGF-O	Total
Dept of Social & Health Services						
Mental Health	1,407,435	1,613,460	1,420,963	1,627,053	1,407,890	1,613,865
Developmental Disabilities	3,069,087	6,206,156	3,071,741	6,210,440	3,080,204	6,226,613
Long-Term Care	5,769,655	13,456,986	5,760,829	13,439,616	5,757,362	13,428,882
Economic Services Administration	1,458,697	3,406,700	1,501,089	3,408,589	1,475,370	3,410,770
Vocational Rehabilitation	49,762	171,165	49,728	171,131	49,794	171,197
Administration/Support Svcs	310,597	482,291	306,673	478,276	306,309	479,557
Special Commitment Center	157,832	157,832	157,380	157,380	157,473	157,473
Payments to Other Agencies	149,640	216,718	150,020	217,497	183,569	252,618
Total Dept of Social & Health Services	**12,372,705**	**25,711,308**	**12,418,423**	**25,709,982**	**12,417,971**	**25,740,975**
Total Human Services	**30,557,095**	**79,940,994**	**30,657,684**	**80,018,680**	**31,617,995**	**81,251,542**

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(Dollars in Thousands)

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	NGF-O	Total	NGF-O	Total	NGF-O	Total
Natural Resources						
Columbia River Gorge Commission	1,498	3,442	1,498	3,304	1,507	3,457
Department of Ecology	65,913	1,079,101	58,584	1,073,790	66,200	1,078,692
WA Pollution Liab Insurance Program	0	15,541	0	15,543	0	15,594
Energy Facility Site Eval Council	3,278	37,578	3,278	37,578	3,305	37,605
State Parks and Recreation Comm	65,933	261,406	64,964	261,876	66,101	264,132
Recreation and Conservation Office	7,698	21,960	7,698	21,766	7,792	22,151
Environ & Land Use Hearings Office	7,963	8,308	8,114	8,459	7,984	8,329
State Conservation Commission	29,462	50,279	27,464	47,281	27,520	49,587
Dept of Fish and Wildlife	329,351	794,459	328,139	791,002	332,423	795,491
Puget Sound Partnership	16,583	51,668	16,585	51,671	16,687	51,796
Department of Natural Resources	324,205	1,219,403	311,285	1,209,905	319,700	1,224,333
Department of Agriculture	198,026	429,917	198,846	430,564	200,381	433,363
Total Natural Resources	**1,049,910**	**3,973,062**	**1,026,455**	**3,952,739**	**1,049,600**	**3,984,530**

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	NGF-O	Total	NGF-O	Total	NGF-O	Total
Transportation						
Washington State Patrol	166,254	284,681	169,140	284,181	166,580	285,012
Department of Licensing	4,424	68,816	4,074	68,437	4,126	69,225
Total Transportation	**170,678**	**353,497**	**173,214**	**352,618**	**170,706**	**354,237**

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	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/ Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Public Schools						
OSPI & Statewide Programs	118,046	284,847	116,469	283,278	120,009	286,818
State Board of Education	6,383	6,383	6,321	6,321	6,384	6,384
Professional Educator Standards Bd	34,399	34,399	34,370	34,370	33,301	33,301
General Apportionment	22,807,742	22,807,742	22,808,392	22,808,392	22,814,746	22,814,746
Pupil Transportation	1,756,985	1,756,985	1,752,335	1,752,335	1,752,335	1,752,335
School Food Services	247,384	1,284,294	244,094	1,281,004	244,095	1,281,005
Special Education	4,849,915	5,496,435	4,849,915	5,496,435	4,849,915	5,496,435
Educational Service Districts	70,357	70,357	70,357	70,357	70,357	70,357
Levy Equalization	435,487	435,487	467,775	467,775	467,775	467,775
Elementary/Secondary School Improv	0	11,416	0	11,416	0	11,416
Institutional Education	38,574	38,574	38,575	38,575	38,575	38,575
Ed of Highly Capable Students	70,760	70,760	70,760	70,760	70,760	70,760
Education Reform	237,206	336,339	234,026	333,160	234,503	333,637
Transition to Kindergarten	160,980	160,980	172,497	172,497	166,330	166,330
Grants and Pass-Through Funding	16,279	16,279	14,779	14,779	16,529	16,529
Transitional Bilingual Instruction	590,336	727,495	592,299	729,458	590,336	727,495
Learning Assistance Program (LAP)	1,075,791	1,712,333	1,076,790	1,713,332	1,074,792	1,711,334
Charter Schools Apportionment	178,031	178,031	178,073	178,073	178,073	178,073
Charter School Commission	459	5,402	233	5,177	233	5,178
Compensation Adjustments	1,137,823	1,137,823	1,146,058	1,146,058	1,145,926	1,145,926
Total Public Schools	**33,832,937**	**36,572,361**	**33,874,118**	**36,613,552**	**33,874,974**	**36,614,409**

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Higher Education						
Student Achievement Council	1,413,749	1,488,532	1,408,828	1,482,263	1,410,207	1,483,745
University of Washington	1,002,836	9,507,814	1,000,109	9,506,188	1,001,595	9,508,827
Washington State University	628,203	2,166,676	628,976	2,165,675	629,751	2,167,108
Eastern Washington University	175,730	418,444	175,680	418,415	175,878	418,712
Central Washington University	179,418	493,475	179,316	493,397	179,538	493,781
The Evergreen State College	86,271	158,796	84,680	157,215	86,338	158,940
Western Washington University	242,856	538,533	242,725	538,659	243,085	539,234
Community/Technical College System	2,372,919	4,327,821	2,369,145	4,324,301	2,372,331	4,328,143
Total Higher Education	**6,101,982**	**19,100,091**	**6,089,459**	**19,086,113**	**6,098,723**	**19,098,490**
Other Education						
State School for the Blind	23,225	30,000	23,230	30,006	23,465	30,241
Deaf and Hard of Hearing Youth	39,687	44,563	39,696	44,572	39,982	44,858
Workforce Trng & Educ Coord Board	8,263	68,284	8,071	67,716	8,251	67,896
Washington State Arts Commission	12,462	15,500	12,904	15,942	12,508	15,546
Washington State Historical Society	11,095	13,674	11,097	13,676	11,180	13,759
East Wash State Historical Society	9,520	11,570	9,411	11,462	9,580	11,631
Total Other Education	**104,252**	**183,591**	**104,409**	**183,374**	**104,966**	**183,931**
Total Education	**40,039,171**	**55,856,043**	**40,067,986**	**55,883,039**	**40,078,663**	**55,896,830**

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Special Appropriations						
Bond Retirement and Interest	3,196,600	3,251,313	3,196,600	3,251,313	3,188,125	3,242,838
Special Approps to the Governor	1,820,989	2,366,404	1,839,218	2,221,970	784,220	1,142,456
Sundry Claims	1,334	1,334	1,334	1,334	1,474	1,474
Contributions to Retirement Systems	213,800	234,348	213,800	239,348	213,800	234,348
Total Special Appropriations	**5,232,723**	**5,853,399**	**5,250,952**	**5,713,965**	**4,187,619**	**4,621,116**

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