Proposed 2026 Supplemental

OPERATING BUDGET

3-Way Comparison Agency Detail

Conference Report
ESSB 5998
(H-3823.1)

March 11, 2026

House Office of Program Research and Senate Committee Services

2025-27 Omnibus Operating Budget -- 2026 Supplemental

House of Representatives

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**127,235**	**127,235**	**127,235**	**127,235**	**127,235**	**127,235**
2025-27 Maintenance Level	**127,409**	**127,409**	**127,409**	**127,409**	**128,189**	**128,189**
Policy Other Changes:						
1. Administrative Reduction	-97	-97	-177	-177	-65	-65
2. Budget Sustainability Committee	0	0	0	0	250	250
3. One-Time Savings	-225	-225	0	0	-225	-225
Policy -- Other Total	**-322**	**-322**	**-177**	**-177**	**-40**	**-40**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-18	-18	0	0	0	0
Policy -- Comp Total	**-18**	**-18**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. DES Central Services	0	0	0	0	-2	-2
6. GOV Central Services	0	0	0	0	1	1
7. OFM Central Services	0	0	0	0	704	704
8. Self-Insurance Liability Premium	0	0	0	0	19	19
9. WTS Central Services	0	0	0	0	18	18
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**740**	**740**
Total Policy Changes	**-340**	**-340**	**-177**	**-177**	**700**	**700**
2025-27 Policy Level	**127,069**	**127,069**	**127,232**	**127,232**	**128,889**	**128,889**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Senate

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**96,505**	**96,505**	**96,505**	**96,505**	**96,505**	**96,505**
2025-27 Maintenance Level	**97,001**	**97,001**	**96,447**	**96,447**	**97,001**	**97,001**
Policy Other Changes:						
1. Administrative Reduction	-88	-88	-177	-177	-59	-59
2. Budget Sustainability Committee	0	0	0	0	250	250
3. One Time Savings	-225	-225	0	0	-225	-225
Policy -- Other Total	**-313**	**-313**	**-177**	**-177**	**-34**	**-34**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-27	-27	0	0	0	0
Policy -- Comp Total	**-27**	**-27**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. GOV Central Services	0	0	0	0	1	1
6. OFM Central Services	0	0	0	0	498	498
7. WTS Central Services	0	0	0	0	15	15
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**514**	**514**
Total Policy Changes	**-340**	**-340**	**-177**	**-177**	**480**	**480**
2025-27 Policy Level	**96,661**	**96,661**	**96,270**	**96,270**	**97,481**	**97,481**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Joint Legislative Audit & Review Committee

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**13,910**	**0**	**13,910**	**0**	**13,910**
2025-27 Maintenance Level	**0**	**13,905**	**0**	**13,905**	**0**	**13,905**
Policy Other Changes:						
1. Ag. crop products/tax ex.	0	6	0	0	0	0
Policy -- Other Total	**0**	**6**	**0**	**0**	**0**	**0**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	0	4
4. OFM Central Services	0	0	0	0	0	56
5. WTS Central Services	0	0	0	0	0	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**61**
Total Policy Changes	**0**	**5**	**0**	**0**	**0**	**61**
2025-27 Policy Level	**0**	**13,910**	**0**	**13,905**	**0**	**13,966**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Legislative Evaluation & Accountability Pgm Cmte

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**5,607**	**0**	**5,607**	**0**	**5,607**
2025-27 Maintenance Level	**0**	**5,607**	**0**	**5,607**	**0**	**5,607**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	19
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**20**
Total Policy Changes	**0**	**-1**	**0**	**0**	**0**	**20**
2025-27 Policy Level	**0**	**5,606**	**0**	**5,607**	**0**	**5,627**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the State Actuary

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**826**	**9,093**	**826**	**9,093**	**826**	**9,093**
2025-27 Maintenance Level	**826**	**9,089**	**826**	**9,089**	**826**	**9,089**
Policy Other Changes:						
1. Study of Vol. Firefighers' Funding	0	50	0	0	0	50
Policy -- Other Total	**0**	**50**	**0**	**0**	**0**	**50**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	0	2
4. OFM Central Services	0	0	0	0	0	35
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**37**
Total Policy Changes	**0**	**49**	**0**	**0**	**0**	**87**
2025-27 Policy Level	**826**	**9,138**	**826**	**9,089**	**826**	**9,176**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of State Legislative Labor Relations

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,852**	**1,852**	**1,852**	**1,852**	**1,852**	**1,852**
2025-27 Maintenance Level	**1,890**	**1,890**	**1,890**	**1,890**	**1,890**	**1,890**
Policy Central Services Changes:						
1. OFM Central Services	0	0	0	0	4	4
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**4**	**4**
Total Policy Changes	**0**	**0**	**0**	**0**	**4**	**4**
2025-27 Policy Level	**1,890**	**1,890**	**1,890**	**1,890**	**1,894**	**1,894**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Legislative Support Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**13,494**	**13,682**	**13,494**	**13,682**	**13,494**	**13,682**
2025-27 Maintenance Level	**13,800**	**13,988**	**13,800**	**13,988**	**13,800**	**13,988**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. OFM Central Services	0	0	0	0	74	74
3. Self-Insurance Liability Premium	0	0	0	0	1	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**75**	**75**
Total Policy Changes	**-2**	**-2**	**0**	**0**	**75**	**75**
2025-27 Policy Level	**13,798**	**13,986**	**13,800**	**13,988**	**13,875**	**14,063**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Joint Legislative Systems Committee

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**45,347**	**45,347**	**45,347**	**45,347**	**45,347**	**45,347**
2025-27 Maintenance Level	**45,338**	**45,338**	**45,338**	**45,338**	**45,338**	**45,338**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	**-4**	**-4**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. OFM Central Services	0	0	0	0	123	123
3. WTS Central Services	0	0	0	0	13	13
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**136**	**136**
Total Policy Changes	**-4**	**-4**	**0**	**0**	**136**	**136**
2025-27 Policy Level	**45,334**	**45,334**	**45,338**	**45,338**	**45,474**	**45,474**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Statute Law Committee

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**12,674**	**13,084**	**12,674**	**13,084**	**12,674**	**13,084**
2025-27 Maintenance Level	**12,668**	**13,078**	**12,668**	**13,078**	**12,668**	**13,078**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. OFM Central Services	0	0	0	0	63	78
3. WTS Central Services	0	0	0	0	1	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**64**	**79**
Total Policy Changes	**-2**	**-2**	**0**	**0**	**64**	**79**
2025-27 Policy Level	**12,666**	**13,076**	**12,668**	**13,078**	**12,732**	**13,157**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Supreme Court

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**32,226**	**32,226**	**32,226**	**32,226**	**32,226**	**32,226**
2025-27 Maintenance Level	**32,213**	**32,213**	**32,213**	**32,213**	**32,213**	**32,213**
Policy Other Changes:						
1. Externship Stipends	0	0	-180	-180	-180	-180
Policy -- Other Total	**0**	**0**	**-180**	**-180**	**-180**	**-180**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	**-4**	**-4**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	17	17
4. OFM Central Services	0	0	0	0	134	134
5. Self-Insurance Liability Premium	0	0	0	0	8	8
6. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**173**	**173**
Total Policy Changes	**-4**	**-4**	**-180**	**-180**	**-7**	**-7**
2025-27 Policy Level	**32,209**	**32,209**	**32,033**	**32,033**	**32,206**	**32,206**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Court of Appeals

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**56,627**	**56,627**	**56,627**	**56,627**	**56,627**	**56,627**
2025-27 Maintenance Level	**56,600**	**56,600**	**56,600**	**56,600**	**56,600**	**56,600**
Policy Other Changes:						
1. Administrative Reduction	-91	-91	-181	-181	-61	-61
2. Externship Stipends	0	0	-202	-202	-202	-202
3. Projected Underspend	0	0	-500	-500	0	0
Policy -- Other Total	**-91**	**-91**	**-883**	**-883**	**-263**	**-263**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-7	-7	0	0	0	0
Policy -- Comp Total	**-7**	**-7**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. OFM Central Services	0	0	0	0	246	246
6. Self-Insurance Liability Premium	0	0	0	0	8	8
7. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**268**	**268**
Total Policy Changes	**-98**	**-98**	**-883**	**-883**	**5**	**5**
2025-27 Policy Level	**56,502**	**56,502**	**55,717**	**55,717**	**56,605**	**56,605**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Commission on Judicial Conduct

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**5,798**	**5,798**	**5,798**	**5,798**	**5,798**	**5,798**
2025-27 Maintenance Level	**5,798**	**5,798**	**5,798**	**5,798**	**5,798**	**5,798**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	2	2
2. OFM Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**16**	**16**
Total Policy Changes	**0**	**0**	**0**	**0**	**16**	**16**
2025-27 Policy Level	**5,798**	**5,798**	**5,798**	**5,798**	**5,814**	**5,814**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Administrative Office of the Courts

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**217,940**	**337,939**	**217,940**	**337,939**	**217,940**	**337,939**
2025-27 Maintenance Level	**217,848**	**337,847**	**217,848**	**337,847**	**217,848**	**337,847**
Policy Other Changes:						
1. Administrative Reduction	-399	-399	-790	-790	-266	-266
2. BECCA	2,000	2,000	0	0	0	0
3. Court Research	0	0	-366	-366	0	0
4. Crash Prevention Zones	0	1,967	0	0	0	188
5. Cts of Limited Juris Case Mgmt Syst	0	3,719	3,719	3,719	0	3,719
6. Early Intervention	0	0	3,000	3,000	3,000	3,000
7. Forms and Law Table Updates	10	10	0	0	10	10
8. Judicial Onboarding	0	0	110	110	110	110
9. Language Access Interpreter Program	400	400	400	400	400	400
10. Recovery of Missing Persons	11	11	0	0	11	11
11. Self-Help Centers	0	520	520	520	0	520
12. Skagit County Superior Court Judge	220	220	220	220	220	220
13. Thurston County Impact Fee	1,094	1,094	600	600	600	600
14. Uniform Guardianship Act	0	625	1,250	1,250	0	625
15. Upper Columbia Water Rights Adjudtn	300	300	553	553	300	300
16. Water Rights Adjudication	817	817	817	817	817	817
17. Workers Labor Protections	0	0	1	1	1	1
18. Yakima County Superior Court Judge	220	220	220	220	220	220
Policy -- Other Total	**4,673**	**11,504**	**10,254**	**10,254**	**5,423**	**10,475**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Administrative Office of the Courts

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
19. Retiree Healthcare Subsidy (PEB)	-26	-26	0	0	0	0
Policy -- Comp Total	**-26**	**-26**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
20. DES Central Services	0	0	0	0	28	28
21. GOV Central Services	0	0	0	0	1	1
22. OFM Central Services	0	0	0	0	1,024	1,024
23. Self-Insurance Liability Premium	0	0	0	0	4	4
24. WTS Central Services	0	0	0	0	18	18
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,075**	**1,075**
Total Policy Changes	**4,647**	**11,478**	**10,254**	**10,254**	**6,498**	**11,550**
2025-27 Policy Level	**222,495**	**349,325**	**228,102**	**348,101**	**224,346**	**349,397**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Public Defense

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**167,449**	**186,505**	**167,449**	**186,505**	**167,449**	**186,505**
2025-27 Maintenance Level	**167,449**	**186,543**	**167,449**	**186,543**	**167,449**	**186,543**
Policy Other Changes:						
1. Appellate Cases	2,045	2,045	2,045	2,045	2,045	2,045
2. Indigent Defense Task Force	57	57	0	0	0	0
3. Litigation Costs	0	0	496	496	496	496
4. Parents Representation Program	2,800	2,800	2,800	2,800	2,800	2,800
5. Projected Underspend	0	0	-6,000	-6,000	-4,500	-4,500
6. State v. Blake & SPAR Program	0	0	1,500	1,500	0	0
7. State v. Lewis (resentencing)	0	0	100	100	0	0
Policy -- Other Total	**4,902**	**4,902**	**941**	**941**	**841**	**841**
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	**-2**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
9. DES Central Services	0	0	0	0	4	4
10. OFM Central Services	0	0	0	0	90	90
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**94**	**94**
Total Policy Changes	**4,900**	**4,899**	**941**	**941**	**935**	**935**
2025-27 Policy Level	**172,349**	**191,442**	**168,390**	**187,484**	**168,384**	**187,478**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Civil Legal Aid

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**130,566**	**132,410**	**130,566**	**132,410**	**130,566**	**132,410**
2025-27 Maintenance Level	**130,565**	**132,409**	**130,565**	**132,409**	**130,565**	**132,409**
Policy Other Changes:						
1. Children's Represent. Prog. Vendor	819	819	819	819	819	819
2. Counsel: Long-Term Care	783	783	783	783	783	783
3. Statewide Reentry Legal Aid Project	250	250	750	750	250	250
4. Tenant Right to Counsel Program	3,000	3,000	3,000	3,000	3,000	3,000
Policy -- Other Total	**4,852**	**4,852**	**5,352**	**5,352**	**4,852**	**4,852**
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
6. DES Central Services	0	0	0	0	1	1
7. OFM Central Services	0	0	0	0	27	27
8. WTS Central Services	0	0	0	0	-6	-6
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**22**	**22**
Total Policy Changes	**4,851**	**4,851**	**5,352**	**5,352**	**4,874**	**4,874**
2025-27 Policy Level	**135,416**	**137,260**	**135,917**	**137,761**	**135,439**	**137,283**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the Governor

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**47,069**	**70,611**	**47,069**	**70,611**	**47,069**	**70,611**
2025-27 Maintenance Level	**47,325**	**70,872**	**47,325**	**70,872**	**47,325**	**70,872**
Policy Other Changes:						
1. Administrative Reduction	-143	-143	-285	-285	-96	-96
2. Local and Private Authority	0	500	0	400	0	400
3. Office of Equity	0	-717	0	0	0	0
4. Permitting and Licensing	77	77	0	0	0	0
5. Reduce - General Reduction	-471	-471	-471	-471	-471	-471
6. Youth Behavioral Health	0	0	0	234	0	234
Policy -- Other Total	**-537**	**-754**	**-756**	**-122**	**-567**	**67**
Policy Comp Changes:						
7. Retiree Healthcare Subsidy (PEB)	-7	-7	0	0	0	0
Policy -- Comp Total	**-7**	**-7**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
8. DES Central Services	0	0	0	0	20	20
9. Legal Services	0	0	0	0	1	1
10. OFM Central Services	0	0	0	0	190	264
11. Self-Insurance Liability Premium	0	0	0	0	239	332
12. WTS Central Services	0	0	0	0	22	30
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**472**	**647**
Total Policy Changes	**-544**	**-761**	**-756**	**-122**	**-95**	**714**
2025-27 Policy Level	**46,781**	**70,111**	**46,569**	**70,750**	**47,230**	**71,586**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the Lieutenant Governor

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**2,772**	**2,867**	**2,772**	**2,867**	**2,772**	**2,867**
2025-27 Maintenance Level	**2,772**	**2,867**	**2,772**	**2,867**	**2,772**	**2,867**
Policy Other Changes:						
1. Acting Governor	60	60	0	0	60	60
2. License Plate EA	0	10	0	10	0	10
3. Staff and Project Support	170	170	170	170	170	170
Policy -- Other Total	**230**	**240**	**170**	**180**	**230**	**240**
Policy Central Services Changes:						
4. DES Central Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	11	11
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**13**	**13**
Total Policy Changes	**230**	**240**	**170**	**180**	**243**	**253**
2025-27 Policy Level	**3,002**	**3,107**	**2,942**	**3,047**	**3,015**	**3,120**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Disclosure Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**10,352**	**13,560**	**10,352**	**13,560**	**10,352**	**13,560**
2025-27 Maintenance Level	**10,347**	**13,555**	**10,347**	**13,555**	**10,347**	**13,555**
Policy Other Changes:						
1. Funding Shift	-1,500	0	-1,000	0	-1,500	0
Policy -- Other Total	**-1,500**	**0**	**-1,000**	**0**	**-1,500**	**0**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-2	-2
4. Legal Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	61	61
6. WTS Central Services	0	0	0	0	-12	-12
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**49**	**49**
Total Policy Changes	**-1,502**	**-2**	**-1,000**	**0**	**-1,451**	**49**
2025-27 Policy Level	**8,845**	**13,553**	**9,347**	**13,555**	**8,896**	**13,604**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Leadership Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**1,976**	**0**	**1,976**	**0**	**1,976**
2025-27 Maintenance Level	**0**	**1,981**	**0**	**1,981**	**0**	**1,981**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	0	-1
2. OFM Central Services	0	0	0	0	0	7
3. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**4**
Total Policy Changes	**0**	**0**	**0**	**0**	**0**	**4**
2025-27 Policy Level	**0**	**1,981**	**0**	**1,981**	**0**	**1,985**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the Secretary of State

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**73,788**	**153,650**	**73,788**	**153,650**	**73,788**	**153,650**
2025-27 Maintenance Level	**76,047**	**155,857**	**76,047**	**155,857**	**76,047**	**155,857**
Policy Other Changes:						
1. Administrative Reduction	-331	-331	-661	-661	-221	-221
2. Election Security Ops Underspend	0	0	-100	-100	-100	-100
3. Personal Data	0	0	288	288	0	0
4. Primetime Family Reading	300	300	0	0	300	300
5. Revolving Fund Cost Shift	0	0	-1,200	0	0	0
6. VoteWA Security and Reliability	0	1,740	0	1,740	0	1,740
7. Voting Services	214	214	0	0	0	0
Policy -- Other Total	**183**	**1,923**	**-1,673**	**1,267**	**-21**	**1,719**
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-7	-18	0	0	0	0
Policy -- Comp Total	**-7**	**-18**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
9. DES Central Services	0	0	0	0	26	41
10. GOV Central Services	0	0	0	0	0	0
11. Legal Services	0	0	0	0	1	1
12. OFM Central Services	0	0	0	0	363	548
13. Self-Insurance Liability Premium	0	0	0	0	1	1
14. WTS Central Services	0	0	0	0	27	41
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**418**	**632**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the Secretary of State

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	**176**	**1,905**	**-1,673**	**1,267**	**397**	**2,351**
2025-27 Policy Level	**76,223**	**157,762**	**74,374**	**157,124**	**76,444**	**158,208**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Governor's Office of Indian Affairs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,685**	**2,191**	**1,685**	**2,191**	**1,685**	**2,191**
2025-27 Maintenance Level	**1,684**	**2,190**	**1,684**	**2,190**	**1,684**	**2,190**
Policy Other Changes:						
1. CCA Staff Consolidation	0	0	0	-125	0	0
2. Gov Off Indian Affairs Underspend	0	0	-208	-208	0	0
Policy -- Other Total	**0**	**0**	**-208**	**-333**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	5	7
5. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**3**	**5**
Total Policy Changes	**0**	**0**	**-208**	**-333**	**3**	**5**
2025-27 Policy Level	**1,684**	**2,190**	**1,476**	**1,857**	**1,687**	**2,195**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Comm on Asian-Pacific-American Affairs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,247**	**1,247**	**1,247**	**1,247**	**1,247**	**1,247**
2025-27 Maintenance Level	**1,249**	**1,249**	**1,249**	**1,249**	**1,249**	**1,249**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	5	5
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**3**	**3**
Total Policy Changes	**0**	**0**	**0**	**0**	**3**	**3**
2025-27 Policy Level	**1,249**	**1,249**	**1,249**	**1,249**	**1,252**	**1,252**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the State Treasurer

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**24,224**	**0**	**24,224**	**0**	**24,224**
2025-27 Maintenance Level	**0**	**24,411**	**0**	**24,411**	**0**	**24,411**
Policy Other Changes:						
1. Internal Audit Contract	0	400	0	400	0	400
2. Public Banking Infrastructure	0	250	0	0	0	250
Policy -- Other Total	**0**	**650**	**0**	**400**	**0**	**650**
Policy Comp Changes:						
3. Retiree Healthcare Subsidy (PEB)	0	-3	0	0	0	0
Policy -- Comp Total	**0**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
4. Audit Services	0	0	0	0	0	2
5. DES Central Services	0	0	0	0	0	10
6. Legal Services	0	0	0	0	0	1
7. OFM Central Services	0	0	0	0	0	125
8. WTS Central Services	0	0	0	0	0	22
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**160**
Total Policy Changes	**0**	**647**	**0**	**400**	**0**	**810**
2025-27 Policy Level	**0**	**25,058**	**0**	**24,811**	**0**	**25,221**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the State Auditor

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,460**	**127,160**	**1,460**	**127,160**	**1,460**	**127,160**
2025-27 Maintenance Level	**1,459**	**127,112**	**1,459**	**127,112**	**1,459**	**127,112**
Policy Other Changes:						
1. Administrative Reduction	0	0	-3	-3	0	0
2. Cybersecurity Services	0	2,000	0	0	0	2,000
3. DOH Shellfish Audit	0	1,000	0	0	0	1,000
4. Nonappropriated Fund Adjustment	0	0	0	2,000	0	0
Policy -- Other Total	**0**	**3,000**	**-3**	**1,997**	**0**	**3,000**
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	0	-17	0	0	0	0
Policy -- Comp Total	**0**	**-17**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
6. DES Central Services	0	0	0	0	0	15
7. GOV Central Services	0	0	0	0	0	1
8. OFM Central Services	0	0	0	0	3	838
9. Self-Insurance Liability Premium	0	0	0	0	0	3
10. WTS Central Services	0	0	0	0	0	40
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**3**	**897**
Total Policy Changes	**0**	**2,983**	**-3**	**1,997**	**3**	**3,897**
2025-27 Policy Level	**1,459**	**130,095**	**1,456**	**129,109**	**1,462**	**131,009**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Commission on Salaries for Elected Officials

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**596**	**596**	**596**	**596**	**596**	**596**
2025-27 Maintenance Level	**596**	**596**	**596**	**596**	**596**	**596**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	2	2
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**0**
Total Policy Changes	**0**	**0**	**0**	**0**	**0**	**0**
2025-27 Policy Level	**596**	**596**	**596**	**596**	**596**	**596**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of the Attorney General

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**74,763**	**579,445**	**74,763**	**579,445**	**74,763**	**579,445**
2025-27 Maintenance Level	**74,726**	**579,261**	**74,726**	**579,261**	**74,726**	**579,261**
Policy Other Changes:						
1. Administrative Reduction	-178	-178	-353	-353	-119	-119
2. Agency Legal Services	0	0	0	-2,175	0	-2,175
3. AI Companion Chatbots	66	66	0	0	0	0
4. Animal Legal Defense Fund Grant EA	0	150	0	150	0	150
5. Consumer Protection Act Enforcement	0	0	750	750	400	400
6. Domestic Workers Labor Protections	0	0	0	31	0	31
7. Driver Privacy	193	215	0	0	193	215
8. Foreclosure Compliance Program	0	351	0	351	0	351
9. Health Care Market Standards	0	0	0	165	0	165
10. Immigrant Workers	0	0	325	325	325	325
11. Law Enforcement Data	-1,279	-1,279	-1,279	-1,279	-1,279	-1,279
12. Legal Costs	4,739	4,739	4,739	4,739	4,739	4,739
13. OSPI Litigation and Legal Services	0	0	0	634	0	634
14. Program Reductions	0	0	-1,036	-1,036	0	0
15. Public Health Framework/Extremism	165	165	165	165	165	165
16. Public Works/Finishing Trade	0	0	0	0	0	89
17. State Tort Claims	0	2,490	0	0	0	0
18. Unpaid Wage Recovery	0	0	0	31	0	31

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Attorney General
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Voting Rights Act Claims	0	0	2	2	2	2
20. Voting Rights Act Compliance	0	0	158	189	158	189
21. Youth Tip Line	0	0	-958	-958	-958	-958
Policy -- Other Total	**3,706**	**6,719**	**2,513**	**1,731**	**3,626**	**2,955**
Policy Comp Changes:						
22. Retiree Healthcare Subsidy (PEB)	-16	-95	0	0	0	0
Policy -- Comp Total	**-16**	**-95**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
23. Archives/Records Management	0	0	0	0	0	3
24. DES Central Services	0	0	0	0	9	61
25. GOV Central Services	0	0	0	0	1	5
26. OFM Central Services	0	0	0	0	438	3,139
27. Self-Insurance Liability Premium	0	0	0	0	19	133
28. WTS Central Services	0	0	0	0	5	32
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**472**	**3,373**
Total Policy Changes	**3,690**	**6,624**	**2,513**	**1,731**	**4,098**	**6,328**
2025-27 Policy Level	**78,416**	**585,885**	**77,239**	**580,992**	**78,824**	**585,589**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Caseload Forecast Council

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**5,131**	**5,131**	**5,131**	**5,131**	**5,131**	**5,131**
2025-27 Maintenance Level	**5,130**	**5,130**	**5,130**	**5,130**	**5,130**	**5,130**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	1	1
3. OFM Central Services	0	0	0	0	22	22
4. WTS Central Services	0	0	0	0	-5	-5
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**18**	**18**
Total Policy Changes	**-1**	**-1**	**0**	**0**	**18**	**18**
2025-27 Policy Level	**5,129**	**5,129**	**5,130**	**5,130**	**5,148**	**5,148**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Financial Institutions

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**87,524**	**0**	**87,524**	**0**	**87,524**
2025-27 Maintenance Level	**0**	**85,495**	**0**	**85,495**	**0**	**85,495**
Policy Other Changes:						
1. Public Bank Work Group	400	400	0	0	300	300
Policy -- Other Total	**400**	**400**	**0**	**0**	**300**	**300**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	0	-12	0	0	0	0
Policy -- Comp Total	**0**	**-12**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. Administrative Hearings	0	0	0	0	0	1
4. DES Central Services	0	0	0	0	0	12
5. Legal Services	0	0	0	0	0	2
6. OFM Central Services	0	0	0	0	0	400
7. Self-Insurance Liability Premium	0	0	0	0	0	10
8. WTS Central Services	0	0	0	0	0	40
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**465**
Total Policy Changes	**400**	**388**	**0**	**0**	**300**	**765**
2025-27 Policy Level	**400**	**85,883**	**0**	**85,495**	**300**	**86,260**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Program Support

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**12,231**	**24,111**	**12,231**	**24,111**	**12,231**	**24,111**
2025-27 Maintenance Level	**20,646**	**32,519**	**20,646**	**32,519**	**20,646**	**32,519**
Policy Other Changes:						
1. Administrative Reduction	-155	-155	-310	-310	-104	-104
2. HEAL Act Compliance Staffing	0	0	0	-375	0	0
3. One-Time Move Costs	0	325	325	325	0	325
4. Pacific Tower Facilities Plan	300	300	300	300	300	300
5. Personal Data	0	0	36	36	0	0
6. Reduce Travel	0	0	-15	-15	0	0
7. Reducing Supplemental Admin	0	0	-457	-583	-457	-583
Policy -- Other Total	**145**	**470**	**-121**	**-622**	**-261**	**-62**
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
9. DES Central Services	0	0	0	0	1	1
10. OFM Central Services	0	0	0	0	31	39
11. WTS Central Services	0	0	0	0	4	5
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**36**	**45**
Total Policy Changes	**144**	**469**	**-121**	**-622**	**-225**	**-17**
2025-27 Policy Level	**20,790**	**32,988**	**20,525**	**31,897**	**20,421**	**32,502**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Community Services Division

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**124,916**	**371,535**	**124,916**	**371,535**	**124,916**	**371,535**
2025-27 Maintenance Level	**142,099**	**391,692**	**142,099**	**391,692**	**142,099**	**391,692**
Policy Other Changes:						
1. Administrative Reduction	-111	-111	-42	-42	-74	-74
2. Dispute Resolution Centers	0	0	-2,494	-2,494	0	0
3. Domestic Violence Co-Responder Prg	0	-1,000	0	-1,000	0	-6,000
4. Domestic Violence/Services	0	0	0	0	0	5,000
5. Energy Assistance	0	33,000	0	30,000	0	30,000
6. Firearm Safety/Violence Prevention	-2,155	-2,155	-2,155	-2,155	-2,155	-2,155
7. International Medical Grad. Assist	150	150	0	0	0	0
8. Protected Health Care Services	0	0	0	0	300	300
9. Reduce Travel	0	0	-15	-15	0	0
10. Retail Crime Prevention	0	0	0	0	500	500
11. Services for Victims of Crimes	19,355	21,355	19,300	21,300	19,355	21,355
12. WA State Mentoring	275	275	0	0	275	275
Policy -- Other Total	**17,514**	**51,514**	**14,594**	**45,594**	**18,201**	**49,201**
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-9	-11	0	0	0	0
Policy -- Comp Total	**-9**	**-11**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Community Services Division

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
14. DES Central Services	0	0	0	0	2	5
15. OFM Central Services	0	0	0	0	72	151
16. Self-Insurance Liability Premium	0	0	0	0	1	1
17. WTS Central Services	0	0	0	0	7	17
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**82**	**174**
Total Policy Changes	**17,505**	**51,503**	**14,594**	**45,594**	**18,283**	**49,375**
2025-27 Policy Level	**159,604**	**443,195**	**156,693**	**437,286**	**160,382**	**441,067**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Economic Development and Competitiveness

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**30,440**	**89,269**	**30,440**	**89,269**	**30,440**	**89,269**
2025-27 Maintenance Level	**30,439**	**88,161**	**30,439**	**88,161**	**30,439**	**88,161**
Policy Other Changes:						
1. Administrative Reduction	-77	-77	-155	-155	-52	-52
2. Andy Hill CARE Fund Authority	0	11,260	0	0	0	1,260
3. Associate Development Organizations	0	0	-152	-152	-152	-152
4. Cannabis Revenue Distributions	0	-17	0	-17	0	-17
5. Economic Dev. Strategic Plan	325	325	0	0	300	300
6. Industrial Waste/Symbiosis	0	0	-461	-461	-461	-461
7. Manufacturing	0	0	0	-1,000	0	-1,000
8. Microenterprise Development	-300	-300	-300	-300	-300	-300
9. Microenterprise/Urban Areas	0	0	-100	-100	-100	-100
10. Reduce Travel	0	0	-31	-31	0	0
Policy -- Other Total	**-52**	**11,191**	**-1,199**	**-2,216**	**-765**	**-522**
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	1	2
13. OFM Central Services	0	0	0	0	40	81

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Economic Development and Competitiveness

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
14. WTS Central Services	0	0	0	0	4	9
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**45**	**92**
Total Policy Changes	**-54**	**11,189**	**-1,199**	**-2,216**	**-720**	**-430**
2025-27 Policy Level	**30,385**	**99,350**	**29,240**	**85,945**	**29,719**	**87,731**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Energy and Innovation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,123**	**101,746**	**7,123**	**101,746**	**7,123**	**101,746**
2025-27 Maintenance Level	**7,126**	**101,753**	**7,126**	**101,753**	**7,126**	**101,753**
Policy Other Changes:						
1. Administrative Reduction	-37	-37	-75	-75	-25	-25
2. Clean Energy Permitting/Planning	0	-490	0	-2,500	0	-490
3. Clean Energy Siting	0	0	0	-851	0	-851
4. Climate Change Response Strategy	0	0	0	-75	0	-75
5. Electric Transmission Authority	744	744	0	0	744	744
6. Energy Audits - Public Buildings	0	0	0	-3,272	0	-1,636
7. Energy Portfolio Study	-450	0	-500	300	-500	300
8. Environmental Reporting	0	0	-82	-82	-82	-82
9. Federal Clean Energy Funding	0	0	0	-5,000	0	-2,500
10. Federal Funding Adjustment	0	8,154	0	75,765	0	75,765
11. Green Fertilizer Incentives	0	13	0	0	0	0
12. Grid Formula Program Support	0	0	0	-175	0	-175
13. Reduce Admin to Access Fed Funds	0	-2,675	0	0	0	0
14. Reduce Travel	0	0	-5	-5	0	0
15. Shift Alternative Jet Fuel	0	-556	0	0	0	0
16. Shift Clean Buildings Program	-2,308	0	-2,308	0	-2,308	0
17. Shift Transportation Resources	0	-2,108	0	0	0	-2,108

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Energy and Innovation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Utility Rate Trends Study	0	150	0	0	0	0
19. WA Families Clean Energy Credits	0	30,000	0	0	0	0
20. Wildfire Reconstruction	-150	-150	-150	-150	-150	-150
Policy -- Other Total	**-2,201**	**33,045**	**-3,120**	**63,880**	**-2,321**	**68,717**
Policy Comp Changes:						
21. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	**-2**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
22. DES Central Services	0	0	0	0	3	6
23. OFM Central Services	0	0	0	0	80	169
24. Self-Insurance Liability Premium	0	0	0	0	1	1
25. WTS Central Services	0	0	0	0	9	19
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**93**	**195**
Total Policy Changes	**-2,203**	**33,042**	**-3,120**	**63,880**	**-2,228**	**68,912**
2025-27 Policy Level	**4,923**	**134,795**	**4,006**	**165,633**	**4,898**	**170,665**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Housing

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**613,088**	**1,271,882**	**613,088**	**1,271,882**	**613,088**	**1,271,882**
2025-27 Maintenance Level	**598,532**	**1,261,315**	**598,532**	**1,261,315**	**598,532**	**1,261,315**
Policy Other Changes:						
1. Administrative Reduction	-92	-92	-181	-181	-62	-62
2. Affordable Housing Funding	0	94	0	0	0	94
3. Community Land Trust Asst.	0	0	0	2,000	0	0
4. Foreclosure Prevention Fee	0	253	0	0	0	253
5. Homeless Youth Prevention Workgroup	0	400	0	400	0	400
6. Housing Stability/Youth in Crisis	0	0	0	0	-694	-694
7. Housing Task Force	500	500	313	313	313	313
8. Permanent Supportive Housing/CoC	15,000	15,000	15,000	15,000	15,000	15,000
9. Reduce Travel	0	0	-10	-10	0	0
10. Shifting Emergency Housing/Shelter	-24,000	0	-20,000	0	-24,000	0
Policy -- Other Total	**-8,592**	**16,155**	**-4,878**	**17,522**	**-9,443**	**15,304**
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	0	-2	0	0	0	0
Policy -- Comp Total	**0**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	4	14
13. OFM Central Services	0	0	0	0	107	446

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Housing

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
14. Self-Insurance Liability Premium	0	0	0	0	1	4
15. WTS Central Services	0	0	0	0	12	48
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**124**	**512**
Total Policy Changes	**-8,592**	**16,153**	**-4,878**	**17,522**	**-9,319**	**15,816**
2025-27 Policy Level	**589,940**	**1,277,468**	**593,654**	**1,278,837**	**589,213**	**1,277,131**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Local Government

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**52,969**	**162,287**	**52,969**	**162,287**	**52,969**	**162,287**
2025-27 Maintenance Level	**41,917**	**151,398**	**41,917**	**151,398**	**41,917**	**151,398**
Policy Other Changes:						
1. Administrative Reduction	-120	-120	-240	-240	-80	-80
2. Broadband Action Planning	-484	-484	-330	-330	-330	-330
3. Broadband Repair Loans	180	180	0	0	0	0
4. Building Codes	56	56	56	56	56	56
5. Clean Energy Permitting/Planning	0	490	0	0	0	490
6. Community Authority Funding	0	0	0	0	0	4,750
7. Cultural Resources Model Ordinance	25	25	0	0	25	25
8. Electric Transmission Authority	110	110	0	0	110	110
9. GMA Implementation Grants	-2,912	-2,912	-2,912	-2,912	-2,912	-2,912
10. High Cap. Transit Permits	49	49	0	0	49	49
11. Housing & Climate Plan Progress	202	202	202	202	202	202
12. Local Government Climate Planning	0	0	0	-8,268	0	0
13. Local Government Salmon Recovery	0	0	0	-2,064	0	0
14. Local Project Permit Review Grants	1,000	1,000	500	500	500	500
15. Lot Splitting	79	79	79	79	79	79
16. Minimum Parking Requirements	79	79	79	79	79	79
17. Permit Review	0	0	73	73	73	73

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Commerce

Local Government

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Public Works Board Operating FTE	0	173	0	173	0	173
19. Reduce Travel	0	0	-33	-33	0	0
20. Renewable Energy	0	0	366	366	366	366
21. Residential Commercial Zoning	131	131	0	0	131	131
22. Shift Building Codes	0	0	0	0	0	0
23. Shift Lot Splitting	0	0	0	0	0	0
24. Shift Min Parking Requirements	0	0	0	0	0	0
25. Transit-Oriented Housing Dev	663	663	332	332	663	663
26. Unreinforced Masonry Buildings	0	0	0	0	150	150
Policy -- Other Total	**-942**	**-279**	**-1,828**	**-11,987**	**-839**	**4,574**
Policy Comp Changes:						
27. Retiree Healthcare Subsidy (PEB)	-2	-4	0	0	0	0
Policy -- Comp Total	**-2**	**-4**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
28. DES Central Services	0	0	0	0	3	10
29. OFM Central Services	0	0	0	0	100	296
30. Self-Insurance Liability Premium	0	0	0	0	1	2
31. WTS Central Services	0	0	0	0	11	34
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**115**	**342**
Total Policy Changes	**-944**	**-283**	**-1,828**	**-11,987**	**-724**	**4,916**
2025-27 Policy Level	**40,973**	**151,115**	**40,089**	**139,411**	**41,193**	**156,314**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Economic & Revenue Forecast Council

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,894**	**1,944**	**1,894**	**1,944**	**1,894**	**1,944**
2025-27 Maintenance Level	**1,911**	**1,961**	**1,911**	**1,961**	**1,911**	**1,961**
Policy Other Changes:						
1. ELG Office Relocation	14	14	14	14	14	14
2. Forecaster Position Double-fill	35	35	35	35	35	35
Policy -- Other Total	**49**	**49**	**49**	**49**	**49**	**49**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	7	7
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**6**	**6**
Total Policy Changes	**49**	**49**	**49**	**49**	**55**	**55**
2025-27 Policy Level	**1,960**	**2,010**	**1,960**	**2,010**	**1,966**	**2,016**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Financial Management

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**32,410**	**401,614**	**32,410**	**401,614**	**32,410**	**401,614**
2025-27 Maintenance Level	**30,348**	**399,386**	**30,348**	**399,386**	**30,348**	**399,386**
Policy Other Changes:						
1. Administrative Reduction	-196	-196	-392	-392	-131	-131
2. AmeriCorps Climate Corps	0	0	0	-1,643	0	-1,643
3. Budget Accounting Shift to CSM	-4,180	0	-4,180	0	-4,180	0
4. Central Service Update	0	1,600	0	1,600	0	1,600
5. ERDC Gates Foundation Grant	0	6,493	0	6,493	0	6,493
6. General Reduction	0	0	-486	-486	0	0
7. HRMS/SAP Cloud Migration Project	0	3,337	0	13,439	0	13,439
8. Impact Assets Grant	0	100	0	100	0	100
9. OneWA AFRS Replacement	0	99,038	0	119,994	0	118,096
10. Software Cost Increases	0	6,463	0	6,463	0	6,463
11. Veteran Pre-Discharge Certification	0	174	0	0	0	174
Policy -- Other Total	**-4,376**	**117,009**	**-5,058**	**145,568**	**-4,311**	**144,591**
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	-6	-31	0	0	0	0
Policy -- Comp Total	**-6**	**-31**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
13. Audit Services	0	0	0	0	2	5
14. DES Central Services	0	0	0	0	51	51

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Financial Management
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	1	2
16. OFM Central Services	0	0	0	0	263	975
17. Self-Insurance Liability Premium	0	0	0	0	3	11
18. WTS Central Services	0	0	0	0	88	323
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**408**	**1,367**
Total Policy Changes	**-4,382**	**116,978**	**-5,058**	**145,568**	**-3,903**	**145,958**
2025-27 Policy Level	**25,966**	**516,364**	**25,290**	**544,954**	**26,445**	**545,344**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Administrative Hearings
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**72,940**	**0**	**72,940**	**0**	**72,940**
2025-27 Maintenance Level	**0**	**72,879**	**0**	**72,879**	**0**	**72,879**
Policy Other Changes:						
1. HR 1: Admin Hearings	0	0	0	779	0	779
2. Public Works/Finishing Trade	0	0	0	0	0	27
3. Tort Reform Committee	0	0	0	0	50	50
Policy -- Other Total	**0**	**0**	**0**	**779**	**50**	**856**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	0	-11	0	0	0	0
Policy -- Comp Total	**0**	**-11**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. DES Central Services	0	0	0	0	0	-1
6. OFM Central Services	0	0	0	0	0	403
7. Self-Insurance Liability Premium	0	0	0	0	0	8
8. WTS Central Services	0	0	0	0	0	30
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**440**
Total Policy Changes	**0**	**-11**	**0**	**779**	**50**	**1,296**
2025-27 Policy Level	**0**	**72,868**	**0**	**73,658**	**50**	**74,175**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Lottery Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**1,534,653**	**0**	**1,534,653**	**0**	**1,534,653**
2025-27 Maintenance Level	**0**	**1,534,619**	**0**	**1,534,619**	**0**	**1,534,619**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	**0**	**-6**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	239
4. Self-Insurance Liability Premium	0	0	0	0	0	7
5. WTS Central Services	0	0	0	0	0	20
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**267**
Total Policy Changes	**0**	**-6**	**0**	**0**	**0**	**267**
2025-27 Policy Level	**0**	**1,534,613**	**0**	**1,534,619**	**0**	**1,534,886**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Gambling Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**43,107**	**0**	**43,107**	**0**	**43,107**
2025-27 Maintenance Level	**0**	**43,146**	**0**	**43,146**	**0**	**43,146**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	**0**	**-6**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. Administrative Hearings	0	0	0	0	0	1
3. DES Central Services	0	0	0	0	0	3
4. Legal Services	0	0	0	0	0	2
5. OFM Central Services	0	0	0	0	0	181
6. Self-Insurance Liability Premium	0	0	0	0	0	3
7. WTS Central Services	0	0	0	0	0	27
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**217**
Total Policy Changes	**0**	**-6**	**0**	**0**	**0**	**217**
2025-27 Policy Level	**0**	**43,140**	**0**	**43,146**	**0**	**43,363**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Commission on Hispanic Affairs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**2,372**	**2,372**	**2,372**	**2,372**	**2,372**	**2,372**
2025-27 Maintenance Level	**2,372**	**2,372**	**2,372**	**2,372**	**2,372**	**2,372**
Policy Central Services Changes:						
1. OFM Central Services	0	0	0	0	11	11
2. Self-Insurance Liability Premium	0	0	0	0	1	1
3. WTS Central Services	0	0	0	0	-3	-3
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**9**	**9**
Total Policy Changes	**0**	**0**	**0**	**0**	**9**	**9**
2025-27 Policy Level	**2,372**	**2,372**	**2,372**	**2,372**	**2,381**	**2,381**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

WA State Comm on African-American Affairs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**
2025-27 Maintenance Level	**1,101**	**1,101**	**1,101**	**1,101**	**1,101**	**1,101**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	6	6
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**4**	**4**
Total Policy Changes	**0**	**0**	**0**	**0**	**4**	**4**
2025-27 Policy Level	**1,101**	**1,101**	**1,101**	**1,101**	**1,105**	**1,105**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Retirement Systems

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**143,749**	**0**	**143,749**	**0**	**143,749**
2025-27 Maintenance Level	**0**	**143,702**	**0**	**143,702**	**0**	**143,702**
Policy Other Changes:						
1. LEOFF 1 Restatement	0	208	0	0	0	0
2. Lump Sum Retirement Payments	0	11	0	0	0	0
3. Lump Sum Retirement Payments	0	0	0	11	0	11
5. Port Workers PERS Membership	0	0	0	10	0	18
4. Port Workers PERS Membership	0	18	0	0	0	0
6. Restatement/Termination of LEOFF 1	0	0	0	120	0	120
7. Survivor Insurance/LEOFF	0	149	0	0	0	0
8. Survivor Insurance/LEOFF 2	0	0	0	149	0	149
9. TRS & PERS Plan 1 COLA	0	10	0	0	0	10
Policy -- Other Total	**0**	**396**	**0**	**290**	**0**	**308**
Policy Comp Changes:						
10. Retiree Healthcare Subsidy (PEB)	0	-16	0	0	0	0
Policy -- Comp Total	**0**	**-16**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
11. Audit Services	0	0	0	0	0	1
12. DES Central Services	0	0	0	0	0	25
13. GOV Central Services	0	0	0	0	0	1
14. OFM Central Services	0	0	0	0	0	537

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Retirement Systems

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	0	105
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**669**
Total Policy Changes	**0**	**380**	**0**	**290**	**0**	**977**
2025-27 Policy Level	**0**	**144,082**	**0**	**143,992**	**0**	**144,679**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Investment Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**90,325**	**0**	**90,325**	**0**	**90,325**
2025-27 Maintenance Level	**0**	**90,309**	**0**	**90,309**	**0**	**90,309**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	**0**	**-6**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. Audit Services	0	0	0	0	0	1
3. DES Central Services	0	0	0	0	0	7
4. Legal Services	0	0	0	0	0	1
5. OFM Central Services	0	0	0	0	0	209
6. WTS Central Services	0	0	0	0	0	21
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**239**
Total Policy Changes	**0**	**-6**	**0**	**0**	**0**	**239**
2025-27 Policy Level	**0**	**90,303**	**0**	**90,309**	**0**	**90,548**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Revenue

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**880,229**	**933,698**	**880,229**	**933,698**	**880,229**	**933,698**
2025-27 Maintenance Level	**952,053**	**1,005,502**	**952,053**	**1,005,502**	**952,053**	**1,005,502**
Policy Other Changes:						
1. 2026 Revenue Legislation	0	0	1,494	1,494	1,581	1,581
2. Administrative Reduction	-653	-653	-1,304	-1,304	-435	-435
3. Affordable Housing Funding	80	80	0	0	0	0
4. Ag. Crop Product Tax Exemption	23	23	0	0	0	0
5. Assembly Halls Property Tax	53	53	0	0	0	0
6. Cigarettes Nicotine Tax	1,369	1,369	0	0	0	0
7. Community Authority Funding	0	0	200	200	0	0
8. Data Center Tax Preference	419	419	105	105	0	0
9. Estate Tax Rates	58	58	0	0	0	0
10. Excise Tax Fixture Defined	35	35	0	0	0	0
11. Land Banking Legislation	0	0	419	419	0	0
12. Lease Rate Adjustments	-157	-179	-1,112	-1,271	-157	-179
13. Nonprofit Housing Providers	49	49	0	0	0	0
14. Paint Producer Responsibility	0	0	8	8	0	0
15. Prescription Reseller Tax Pref.	203	203	223	223	0	0
16. Property Tax	71	71	0	0	0	0
17. Public Facilities Funding	67	67	0	0	0	0
18. Relocation to State-Owned ELG	2,749	3,142	2,618	3,142	2,618	3,142

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Revenue

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Senior Citizen Centers Tax	4	4	0	0	0	0
20. Tax on Millionaires	9,215	9,215	9,308	9,308	10,238	10,238
21. Tribes Conservation Futures Program	34	34	0	0	0	0
22. Working Families Tax Credit to CCA	0	0	-330,000	0	0	0
Policy -- Other Total	**13,619**	**13,990**	**-318,041**	**12,324**	**13,845**	**14,347**
Policy Comp Changes:						
23. Retiree Healthcare Subsidy (PEB)	-64	-72	0	0	0	0
24. WPEA General Government	8,154	8,961	8,154	8,961	8,154	8,961
Policy -- Comp Total	**8,090**	**8,889**	**8,154**	**8,961**	**8,154**	**8,961**
Policy Central Services Changes:						
25. Archives/Records Management	0	0	0	0	1	1
26. Audit Services	0	0	0	0	2	2
27. DES Central Services	0	0	0	0	34	41
28. GOV Central Services	0	0	0	0	4	4
29. Legal Services	0	0	0	0	14	16
30. OFM Central Services	0	0	0	0	2,187	2,497
31. Self-Insurance Liability Premium	0	0	0	0	14	16
32. WTS Central Services	0	0	0	0	134	155
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**2,390**	**2,732**
Total Policy Changes	**21,709**	**22,879**	**-309,887**	**21,285**	**24,389**	**26,040**
2025-27 Policy Level	**973,762**	**1,028,381**	**642,166**	**1,026,787**	**976,442**	**1,031,542**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Board of Tax Appeals

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**5,657**	**5,657**	**5,657**	**5,657**	**5,657**	**5,657**
2025-27 Maintenance Level	**5,727**	**5,727**	**5,727**	**5,727**	**5,727**	**5,727**
Policy Other Changes:						
1. Hearing Officer Position	108	108	108	108	108	108
Policy -- Other Total	**108**	**108**	**108**	**108**	**108**	**108**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. OFM Central Services	0	0	0	0	27	27
4. WTS Central Services	0	0	0	0	-6	-6
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**21**	**21**
Total Policy Changes	**107**	**107**	**108**	**108**	**129**	**129**
2025-27 Policy Level	**5,834**	**5,834**	**5,835**	**5,835**	**5,856**	**5,856**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Minority & Women's Business Enterprises

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,288**	**15,638**	**7,288**	**15,638**	**7,288**	**15,638**
2025-27 Maintenance Level	**7,282**	**15,643**	**7,282**	**15,643**	**7,282**	**15,643**
Policy Other Changes:						
1. MWBE Underspend	0	0	-735	-735	0	0
Policy -- Other Total	**0**	**0**	**-735**	**-735**	**0**	**0**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	**-2**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. Administrative Hearings	0	0	0	0	0	1
4. DES Central Services	0	0	0	0	0	-5
5. OFM Central Services	0	0	0	0	0	74
6. Self-Insurance Liability Premium	0	0	0	0	0	5
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**75**
Total Policy Changes	**-2**	**-3**	**-735**	**-735**	**0**	**75**
2025-27 Policy Level	**7,280**	**15,640**	**6,547**	**14,908**	**7,282**	**15,718**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Insurance Commissioner

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,100**	**108,039**	**1,100**	**108,039**	**1,100**	**108,039**
2025-27 Maintenance Level	**1,100**	**107,994**	**1,100**	**107,994**	**1,100**	**107,994**
Policy Other Changes:						
1. Abortion Savings Program	0	108	0	0	0	108
2. Continuing Care Retirement	0	0	0	103	0	103
3. Delayed Ambulance Bills	0	0	0	0	0	12
4. Digital Forensic Analytic Software	0	375	0	375	0	375
5. Employee Training and Education	0	471	0	471	0	471
6. Essential Health Benefit Defrayal	0	0	0	0	0	0
7. Health Carrier Payments	0	356	0	0	0	856
8. Health Plan Certification	0	823	0	0	0	0
9. HIV Antiviral Drugs	0	61	0	0	0	61
10. IT Equipment Refresh	0	400	0	400	0	400
11. Life Insurance Policy Lapses	0	0	0	55	0	55
12. Medicaid Access Program	0	-116	0	-116	0	-116
13. Medicare Open Enrollment Support	0	2,506	0	2,506	0	2,506
14. Nonopioid Drugs for Pain	0	39	0	0	0	0
15. PANDAS Treatment	0	0	0	17	0	0
16. Pet Insurance	0	0	0	43	0	0
17. Preventative Health Services	0	0	0	0	0	70
18. Prior Authorization	0	286	0	0	0	286

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Insurance Commissioner
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Property Insurance Assignments	0	33	0	0	0	0
20. Relocations and One Time Costs	0	0	0	60	0	60
21. Ruckelshaus Situational Assessment	0	0	0	250	0	250
22. Travel Insurance	0	396	0	0	0	396
23. Wildfire Mitigation Grants	0	420	0	0	0	0
24. Wildfire Risk Models	0	312	0	0	0	0
Policy -- Other Total	**0**	**6,470**	**0**	**4,164**	**0**	**5,893**
Policy Comp Changes:						
25. Retiree Healthcare Subsidy (PEB)	0	-13	0	0	0	0
Policy -- Comp Total	**0**	**-13**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
26. Administrative Hearings	0	0	0	0	0	1
27. DES Central Services	0	0	0	0	0	21
28. GOV Central Services	0	0	0	0	0	1
29. Legal Services	0	0	0	0	0	2
30. OFM Central Services	0	0	0	0	0	481
31. Self-Insurance Liability Premium	0	0	0	0	0	18
32. WTS Central Services	0	0	0	0	0	46
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**570**
Total Policy Changes	**0**	**6,457**	**0**	**4,164**	**0**	**6,463**
2025-27 Policy Level	**1,100**	**114,451**	**1,100**	**112,158**	**1,100**	**114,457**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Technology Solutions
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**376**	**409,142**	**376**	**409,142**	**376**	**409,142**
2025-27 Maintenance Level	**376**	**409,068**	**376**	**409,068**	**376**	**409,068**
Policy Other Changes:						
1. Administrative Reduction	-87	-87	-174	-174	-58	-58
2. Data Management	0	-1,113	0	0	0	-1,113
3. Enterprise Cloud Services	0	0	0	-177	0	-177
4. Enterprise Security Infrastructure	0	0	0	-174	0	-174
5. Microsoft 365 Licenses	0	3,150	0	3,150	0	3,150
6. Office of Cybersecurity	0	0	0	-250	0	-250
7. Reduce - Central Services	0	-2,455	0	0	0	0
8. Secure AccessWA Replacement Project	0	4,792	0	4,792	0	4,792
9. Small Agency IT Services	0	0	0	-137	0	-137
10. Strategy and Management	0	0	0	-135	0	-135
11. Workforce Cloud Readiness	0	-1,749	0	0	0	0
Policy -- Other Total	**-87**	**2,538**	**-174**	**6,895**	**-58**	**5,898**
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	0	-17	0	0	0	0
Policy -- Comp Total	**0**	**-17**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
13. DES Central Services	0	0	0	0	0	25
14. GOV Central Services	0	0	0	0	0	1

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Technology Solutions
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. OFM Central Services	0	0	0	0	0	567
16. Self-Insurance Liability Premium	0	0	0	0	0	1
17. WTS Central Services	0	0	0	0	0	87
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**681**
Total Policy Changes	**-87**	**2,521**	**-174**	**6,895**	**-58**	**6,579**
2025-27 Policy Level	**289**	**411,589**	**202**	**415,963**	**318**	**415,647**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Board of Accountancy

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**4,802**	**0**	**4,802**	**0**	**4,802**
2025-27 Maintenance Level	**0**	**4,944**	**0**	**4,944**	**0**	**4,944**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	-2
3. OFM Central Services	0	0	0	0	0	17
4. Self-Insurance Liability Premium	0	0	0	0	0	1
5. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**14**
Total Policy Changes	**0**	**-1**	**0**	**0**	**0**	**14**
2025-27 Policy Level	**0**	**4,943**	**0**	**4,944**	**0**	**4,958**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Bd of Reg for Prof Engineers & Land Surveyors

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**5,018**	**0**	**5,018**	**0**	**5,018**
2025-27 Maintenance Level	**0**	**5,017**	**0**	**5,017**	**0**	**5,017**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. Legal Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	20
4. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**19**
Total Policy Changes	**0**	**-1**	**0**	**0**	**0**	**19**
2025-27 Policy Level	**0**	**5,016**	**0**	**5,017**	**0**	**5,036**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Forensic Investigations Council

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**841**	**0**	**841**	**0**	**841**
2025-27 Maintenance Level	**0**	**841**	**0**	**841**	**0**	**841**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	0	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**-1**
Total Policy Changes	**0**	**0**	**0**	**0**	**0**	**-1**
2025-27 Policy Level	**0**	**841**	**0**	**841**	**0**	**840**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Enterprise Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**36,102**	**487,047**	**36,102**	**487,047**	**36,102**	**487,047**
2025-27 Maintenance Level	**36,105**	**487,082**	**36,105**	**487,082**	**36,105**	**487,082**
Policy Other Changes:						
1. Administrative Reduction	-9	-9	-18	-18	-6	-6
2. Capitol Campus Security Staffing	0	692	0	692	0	692
3. ELG Rent Backfill	870	870	870	870	870	870
4. EV Charging Fund Shift	-1,500	-1,500	-1,500	0	-1,500	0
5. Kit Homes/Building Codes	112	112	0	0	112	112
6. Reduce - Central Services	0	-1,135	0	-1,135	0	-1,135
7. Schools/renewable energy	22	22	0	0	0	0
8. Security on Campus - WSP Contract	0	1,937	0	1,937	0	1,937
9. SEEP Zero Emission Staffing	0	0	-654	-654	-654	-654
10. Self Insurance Liability Premiums	0	58,918	0	300,315	0	29,459
11. SILA Backfill	0	1,102,000	0	0	0	1,073,662
12. State Building Code Council	0	400	0	400	0	400
13. Tort Reform Report	50	50	0	0	0	0
Policy -- Other Total	**-455**	**1,162,357**	**-1,302**	**302,407**	**-1,178**	**1,105,337**
Policy Comp Changes:						
14. Retiree Healthcare Subsidy (PEB)	0	-42	0	0	0	0
Policy -- Comp Total	**0**	**-42**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Enterprise Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
15. Audit Services	0	0	0	0	0	1
16. DES Central Services	0	0	0	0	0	73
17. GOV Central Services	0	0	0	0	0	3
18. Leg Agency Facilities	0	0	0	0	120	120
19. Legal Services	0	0	0	0	0	2
20. OFM Central Services	0	0	0	0	0	1,561
21. Self-Insurance Liability Premium	0	0	0	0	0	23
22. WTS Central Services	0	0	0	0	0	167
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**120**	**1,950**
Total Policy Changes	**-455**	**1,162,315**	**-1,302**	**302,407**	**-1,058**	**1,107,287**
2025-27 Policy Level	**35,650**	**1,649,397**	**34,803**	**789,489**	**35,047**	**1,594,369**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington Horse Racing Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**4,949**	**0**	**4,949**	**0**	**4,949**
2025-27 Maintenance Level	**0**	**4,959**	**0**	**4,959**	**0**	**4,959**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	-4
3. OFM Central Services	0	0	0	0	0	19
4. WTS Central Services	0	0	0	0	0	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**16**
Total Policy Changes	**0**	**-1**	**0**	**0**	**0**	**16**
2025-27 Policy Level	**0**	**4,958**	**0**	**4,959**	**0**	**4,975**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Liquor and Cannabis Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,258**	**139,934**	**1,258**	**139,934**	**1,258**	**139,934**
2025-27 Maintenance Level	**1,257**	**139,999**	**1,257**	**139,999**	**1,257**	**139,999**
Policy Other Changes:						
1. Administrative Reduction	0	0	-2	-2	0	0
2. Cannabis Revenue Distribution	0	-74	0	-74	0	-74
3. Liquor Retail Enforcement & Ed.	0	0	0	-548	0	0
4. Personal Data	0	0	0	36	0	0
5. Warehousing of Alcohol	0	0	0	50	0	0
Policy -- Other Total	**0**	**-74**	**-2**	**-538**	**0**	**-74**
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	0	-19	0	0	0	0
7. WPEA General Government	0	939	0	939	0	939
Policy -- Comp Total	**0**	**920**	**0**	**939**	**0**	**939**
Policy Central Services Changes:						
8. Administrative Hearings	0	0	0	0	0	4
9. DES Central Services	0	0	0	0	0	16
10. GOV Central Services	0	0	0	0	0	1
11. Legal Services	0	0	0	0	0	9
12. OFM Central Services	0	0	0	0	0	671
13. Self-Insurance Liability Premium	0	0	0	0	0	29
14. WTS Central Services	0	0	0	0	0	45
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**775**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Liquor and Cannabis Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	**0**	**846**	**-2**	**401**	**0**	**1,640**
2025-27 Policy Level	**1,257**	**140,845**	**1,255**	**140,400**	**1,257**	**141,639**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Utilities and Transportation Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**79,785**	**0**	**79,785**	**0**	**79,785**
2025-27 Maintenance Level	**0**	**79,756**	**0**	**79,756**	**0**	**79,756**
Policy Other Changes:						
1. Consumer-Owned Utilities	0	79	0	0	0	79
2. Electric Transmission Authority	0	132	0	0	0	132
3. Large Energy Use Facilities	0	0	0	328	0	0
4. Water System Rates	0	0	0	393	0	404
Policy -- Other Total	**0**	**211**	**0**	**721**	**0**	**615**
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	0	-9	0	0	0	0
Policy -- Comp Total	**0**	**-9**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
6. DES Central Services	0	0	0	0	0	11
7. Legal Services	0	0	0	0	0	5
8. OFM Central Services	0	0	0	0	0	264
9. WTS Central Services	0	0	0	0	0	32
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**312**
Total Policy Changes	**0**	**202**	**0**	**721**	**0**	**927**
2025-27 Policy Level	**0**	**79,958**	**0**	**80,477**	**0**	**80,683**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Board for Volunteer Firefighters

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**1,513**	**0**	**1,513**	**0**	**1,513**
2025-27 Maintenance Level	**0**	**1,511**	**0**	**1,511**	**0**	**1,511**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	0	-1
2. OFM Central Services	0	0	0	0	0	7
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**6**
Total Policy Changes	**0**	**0**	**0**	**0**	**0**	**6**
2025-27 Policy Level	**0**	**1,511**	**0**	**1,511**	**0**	**1,517**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Military Department

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**32,180**	**995,609**	**32,180**	**995,609**	**32,180**	**995,609**
2025-27 Maintenance Level	**32,113**	**995,494**	**32,113**	**995,494**	**32,113**	**995,494**
Policy Other Changes:						
1. 911 Program Support	0	8,044	0	8,044	0	8,044
2. 911 Statewide Technology	0	2,500	0	2,500	0	2,500
3. Administrative Reduction	-112	-112	-217	-217	-73	-73
4. Climate Change Response Strategy	0	0	0	-27	0	-27
5. Disaster Response and Recovery	0	-60,617	0	-60,617	0	-60,617
6. National Guard Retention	0	0	175	175	0	0
7. Unreinforced Masonry Buildings	0	0	0	0	150	150
Policy -- Other Total	**-112**	**-50,185**	**-42**	**-50,142**	**77**	**-50,023**
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-10	-23	0	0	0	0
9. WPEA General Government	217	730	217	730	217	730
Policy -- Comp Total	**207**	**707**	**217**	**730**	**217**	**730**
Policy Central Services Changes:						
10. Audit Services	0	0	0	0	1	1
11. DES Central Services	0	0	0	0	-3	-3
12. GOV Central Services	0	0	0	0	1	1
13. Legal Services	0	0	0	0	0	0
14. OFM Central Services	0	0	0	0	738	738

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Military Department
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	1	1
16. WTS Central Services	0	0	0	0	53	53
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**791**	**791**
Total Policy Changes	**95**	**-49,478**	**175**	**-49,412**	**1,085**	**-48,502**
2025-27 Policy Level	**32,208**	**946,016**	**32,288**	**946,082**	**33,198**	**946,992**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Employment Relations Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**5,505**	**11,990**	**5,505**	**11,990**	**5,505**	**11,990**
2025-27 Maintenance Level	**5,504**	**11,987**	**5,504**	**11,987**	**5,504**	**11,987**
Policy Other Changes:						
1. Correctional Officers/Arb.	41	41	0	0	41	41
Policy -- Other Total	**41**	**41**	**0**	**0**	**41**	**41**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	**-1**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	27	52
5. Self-Insurance Liability Premium	0	0	0	0	1	2
6. WTS Central Services	0	0	0	0	3	6
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**30**	**59**
Total Policy Changes	**40**	**39**	**0**	**0**	**71**	**100**
2025-27 Policy Level	**5,544**	**12,026**	**5,504**	**11,987**	**5,575**	**12,087**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

LEOFF 2 Retirement Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**4,075**	**0**	**4,075**	**0**	**4,075**
2025-27 Maintenance Level	**0**	**4,208**	**0**	**4,208**	**0**	**4,208**
Policy Comp Changes:						
1. Member Communications	0	34	0	0	0	34
2. Staff Salary Increases	0	76	0	76	0	76
3. Trustee and Staff Education	0	130	0	0	0	130
Policy -- Comp Total	**0**	**240**	**0**	**76**	**0**	**240**
Policy Central Services Changes:						
4. OFM Central Services	0	0	0	0	0	14
5. WTS Central Services	0	0	0	0	0	-3
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**11**
Total Policy Changes	**0**	**240**	**0**	**76**	**0**	**251**
2025-27 Policy Level	**0**	**4,448**	**0**	**4,284**	**0**	**4,459**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Archaeology & Historic Preservation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,953**	**11,343**	**7,953**	**11,343**	**7,953**	**11,343**
2025-27 Maintenance Level	**7,954**	**11,344**	**7,954**	**11,344**	**7,954**	**11,344**
Policy Other Changes:						
1. Cultural Resource Surveys	0	0	0	-200	0	0
2. Cultural Resources Model Ordinance	175	175	0	0	175	175
3. Electric Transmission Authority	142	142	0	0	142	142
4. Federal Funding Adjustment	0	827	0	827	0	827
Policy -- Other Total	**317**	**1,144**	**0**	**627**	**317**	**1,144**
Policy Central Services Changes:						
5. DES Central Services	0	0	0	0	-3	-2
6. OFM Central Services	0	0	0	0	49	49
7. Self-Insurance Liability Premium	0	0	0	0	3	3
8. WTS Central Services	0	0	0	0	-3	-3
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**46**	**47**
Total Policy Changes	**317**	**1,144**	**0**	**627**	**363**	**1,191**
2025-27 Policy Level	**8,271**	**12,488**	**7,954**	**11,971**	**8,317**	**12,535**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Community Behavioral Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**2,370,526**	**5,986,679**	**2,370,526**	**5,986,679**	**2,370,526**	**5,986,679**
2025-27 Maintenance Level	**2,459,751**	**6,309,589**	**2,459,751**	**6,309,589**	**2,459,751**	**6,309,589**
Policy Other Changes:						
1. 1915i CBHS Services	-1,764	-7,992	-10,364	-25,408	-10,364	-25,408
2. Administrative Reduction	-503	-503	-1,005	-1,005	-335	-335
3. AHE Caseload Change	-41	-41	68	68	528	528
4. Alternative Response Teams	0	0	-776	-776	-776	-776
5. Alternatives to Arrest and Jail	0	0	-170	-630	-170	-630
6. Behavioral Health Housing	0	0	-3,000	0	-3,000	0
7. BH Crisis Coord.	0	0	-282	-535	-282	-535
8. Call Centers	0	0	0	799	0	799
9. CCBHC Demonstration	2,823	11,646	2,823	11,646	2,823	11,646
10. Children's Long-Term Inpatient Prog	-5,946	-12,923	-5,315	-11,661	-5,946	-12,923
11. Clubhouse Grants	0	-875	-1,953	-5,718	-1,953	-5,718
12. Co-Responders	0	0	-450	-900	-450	-900
13. Community Beds at OHBH	-2,315	-3,670	150	621	-2,369	-1,898
14. Concurrent Enrollment	0	0	-157	-507	-157	-507
15. Controlled Sub.Treatment Admin	0	-580	0	0	0	-580
16. Crisis Facilities Roadmap	100	100	0	0	100	100
17. Crisis System Enhancements	0	-4,985	0	0	0	-2,725

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Community Behavioral Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Crisis System Performance Payments	0	0	0	-4,985	0	0
19. DBHR FTE Reduction	0	0	-813	-1,470	0	0
20. EBP Institute	0	0	-446	-446	-223	-223
21. Emergency Dept MOUD	0	-338	0	0	0	0
22. Health Engagement Hubs	0	-2,500	0	0	0	-1,250
23. IMD Federal Waiver	0	0	2,500	2,500	2,500	2,500
24. In Lieu Of Services- IBSS	0	0	-1,728	-3,456	-1,728	-3,456
25. Kitsap Recovery Cafe	0	0	0	0	100	100
26. Law Enforcement Assisted Diversions	0	0	-450	-900	-450	-900
27. Long-Term Civil Commitment Beds	-18,695	-29,436	-20,386	-32,746	-20,386	-32,746
28. Long-Term Rate Enhancements	-6,565	-10,637	-6,565	-10,637	-6,565	-10,637
29. Mental Health Education and Support	0	0	-250	-250	-250	-250
30. Mobile Opioid Treatment Services	0	0	-6,644	0	0	0
31. MOUD in Jails Technical Support	0	-269	0	-269	0	-269
32. Non-Citizen Behavioral Health	0	0	1,667	1,667	0	0
33. Opioid Account Fund Shift	-18,700	0	0	0	-18,700	0
34. Opioid Awareness Marketing	0	0	-2,000	0	0	0
35. Outreach/Intensive Case Management	-1,960	-1,960	-1,960	-1,960	-1,960	-1,960
36. Oxford House Expansion	0	0	0	-750	0	-250
37. PCAP Program	0	0	0	193	0	193
38. Pediatric Transitional Care	0	2,000	0	0	0	2,000

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Community Behavioral Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Peer Emotional Support Network	0	0	0	-250	0	-250
40. Prescription Opioid Education	0	-361	0	0	0	-361
41. Public Health Dispensing Machines	0	0	-600	0	0	0
42. Same-Day Visit	0	0	-2,336	0	0	0
43. Stanwood Commitment Facility Beds	897	2,306	897	2,306	897	2,306
44. Statewide Recovery Organization	0	0	-250	-250	-250	-250
45. Street Medicine Pilot	-2,650	0	-2,650	0	-2,650	0
46. SUD Education Grants	0	0	0	-786	0	-786
47. SUD Regional Administration	0	0	-700	-700	0	0
48. Supportive Supervision Task Force	0	0	0	0	100	100
49. Thurston County ITA Judicial Costs	-71	-71	-71	-71	-71	-71
50. Tribal Fentanyl Summit	0	600	0	600	0	600
51. Tribal Prevention and Tx Grants	0	4,842	0	0	0	4,842
52. Trueblood Crisis Beds	0	0	2,500	3,846	2,500	3,846
53. UW 90/180 Beds	0	10,281	0	10,281	0	10,281
54. Youth Homelessness Outreach	0	0	-250	-250	-250	-250
Policy -- Other Total	**-55,390**	**-45,366**	**-60,966**	**-72,789**	**-69,737**	**-67,003**
Policy Comp Changes:						
55. Retiree Healthcare Subsidy (PEB)	-6	-11	0	0	0	0
Policy -- Comp Total	**-6**	**-11**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Community Behavioral Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Transfer Changes:						
56. Govt Efficiency- Contracts Transfer	0	0	-5,668	-7,330	-5,668	-7,330
57. Suicide Prevention Transfer	0	0	-800	-800	-800	-800
58. Transfers	-5,668	-7,330	0	0	0	0
Policy -- Transfer Total	**-5,668**	**-7,330**	**-6,468**	**-8,130**	**-6,468**	**-8,130**
Total Policy Changes	**-61,064**	**-52,707**	**-67,434**	**-80,919**	**-76,205**	**-75,133**
2025-27 Policy Level	**2,398,687**	**6,256,882**	**2,392,317**	**6,228,670**	**2,383,546**	**6,234,456**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Employee/Retiree Benefits

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**336,136**	**0**	**336,136**	**0**	**336,136**
2025-27 Maintenance Level	**0**	**336,078**	**0**	**336,078**	**0**	**336,078**
Policy Other Changes:						
1. B247 Enrollment File Functionality	0	3,600	0	3,600	0	3,600
2. Health Technology Assessment	0	10	0	0	0	10
3. Retiree Healthcare Affordability	0	0	0	0	0	100
Policy -- Other Total	**0**	**3,610**	**0**	**3,600**	**0**	**3,710**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	0	-11	0	0	0	0
Policy -- Comp Total	**0**	**-11**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. Audit Services	0	0	0	0	0	2
6. DES Central Services	0	0	0	0	0	17
7. Legal Services	0	0	0	0	0	1
8. OFM Central Services	0	0	0	0	0	323
9. Self-Insurance Liability Premium	0	0	0	0	0	2
10. WTS Central Services	0	0	0	0	0	22
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**367**
Total Policy Changes	**0**	**3,599**	**0**	**3,600**	**0**	**4,077**
2025-27 Policy Level	**0**	**339,677**	**0**	**339,678**	**0**	**340,155**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Health Benefit Exchange

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**17,725**	**276,118**	**17,725**	**276,118**	**17,725**	**276,118**
2025-27 Maintenance Level	**17,725**	**276,118**	**17,725**	**276,118**	**17,725**	**276,118**
Policy Other Changes:						
1. Administrative Reduction	-109	-109	-218	-218	-73	-73
2. Cascade Care	0	47,500	0	25,000	0	25,000
3. CMS Eligibility Solution	22	3,404	22	3,404	22	3,404
4. Customer Support Center	0	4,676	0	4,676	0	4,676
5. Health Plan Certification	0	333	0	0	0	0
6. HR 1: Work Requirement IT Project	886	4,473	886	4,473	886	4,473
7. Lead Organization M&O	8	351	8	351	8	351
Policy -- Other Total	**807**	**60,628**	**698**	**37,686**	**843**	**37,831**
Total Policy Changes	**807**	**60,628**	**698**	**37,686**	**843**	**37,831**
2025-27 Policy Level	**18,532**	**336,746**	**18,423**	**313,804**	**18,568**	**313,949**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Medical Assistance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**6,535,946**	**31,434,165**	**6,535,946**	**31,434,165**	**6,535,946**	**31,434,165**
2025-27 Maintenance Level	**6,922,760**	**32,695,184**	**6,922,760**	**32,695,184**	**6,922,760**	**32,695,184**
Policy Other Changes:						
1. 340b Drug Pricing Program	608	608	0	0	608	608
2. 988 Tech Platform Planning	0	-1,630	0	-1,630	0	-1,630
3. Administrative Reduction	-851	-851	-1,696	-1,696	-567	-567
4. AHE Caseload Change	-34,703	-34,703	-32,982	-32,982	-28,525	-28,525
5. AHE Service Delivery Change Cost	-2,138	-4,276	-2,138	-4,276	-2,138	-4,276
6. Cannabis Revenue Distributions	64,381	0	64,381	0	64,381	0
7. CMS Eligibility Solution	168	936	168	936	168	936
8. Concurrent Enrollment	0	0	-4	-970	-691	-2,268
9. Dentist Link	100	200	100	200	100	198
10. Doula Hub and Referral System	1,000	1,000	0	0	1,000	1,000
11. Health Homes	3,814	10,529	3,814	10,529	3,814	10,529
12. Health Technology Assessment	24	84	0	0	24	84
13. HR 1: Government Efficiency Grant	0	1,961	0	1,961	0	1,961
14. HR 1: Managed Care Access Rules	847	2,112	847	2,112	847	2,112
15. HR 1: Medicaid Eligibility Work Req	2,459	8,313	2,459	8,313	2,459	8,313
16. HR 1: Non-Citizen Program	1,999	1,999	2,637	2,637	1,999	1,999
17. HR 1: Rural Transformation Program	0	302,096	0	302,096	0	302,096

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Medical Assistance

(Dollars in Thousands)

		ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
		NGF-O	Total	NGF-O	Total	NGF-O	Total
18.	HR 1: Work Requirement IT Project	5,069	37,269	5,069	37,269	5,069	37,269
19.	Indian Health Improvement Reinvest.	0	50	0	50	0	50
20.	Master Person Index	-1,179	1,083	-1,179	1,083	-1,179	1,083
21.	Maternal Health Outcomes	-1,340	-3,483	-1,340	-3,483	-1,096	-2,910
22.	Medicaid Access Program	111	-98,074	-111	-98,496	-111	-98,496
23.	Medicaid Quality Improvement Prgm	0	200	0	0	0	200
24.	MTP - Accountable Comm of Health	0	17,120	0	17,120	0	17,120
25.	MTP - Long-Term Supports	0	-25,706	0	-25,706	0	-25,706
26.	MTP - MQIP Payments	0	86,067	0	86,067	0	86,067
27.	MTP - Reentry Services	-7,108	-126,593	-7,108	-126,593	-7,108	-126,593
28.	Newborn Screening Fee Increase	48	272	48	272	48	272
29.	PAL and PCL Funding Model	-282	0	-282	0	-282	0
30.	PAL Funding Restoration	51	438	0	0	51	438
31.	Phys, Occupational, Speech Therapy	0	0	-8,715	-40,810	0	0
32.	Prior Authorization	1,347	4,202	1,347	4,202	1,347	4,202
33.	ProviderOne - Operation/Maintenance	174	696	174	696	174	696
34.	Restore Program Integrity Savings	71,000	230,000	71,000	230,000	71,000	230,000
35.	Rural Hospital Payments	376	1,218	0	0	376	1,218
36.	School Based Medical	0	0	-3,359	-3,359	0	0
37.	Statewide EHR - Foundational System	-13,651	-55,290	-580	-41,124	-10,594	-37,410
38.	Statewide Electronic Health Rec DOC	0	1,728	0	0	0	2,228

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Health Care Authority

Medical Assistance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Statewide Electronic Health Records	1,139	3,284	22	-335	1,139	3,284
Policy -- Other Total	**93,463**	**362,859**	**92,572**	**324,083**	**102,313**	**385,582**
Policy Comp Changes:						
40. Retiree Healthcare Subsidy (PEB)	-28	-62	0	0	0	0
Policy -- Comp Total	**-28**	**-62**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
41. Govt Efficiency- Contracts Transfer	0	0	5,668	7,330	5,668	7,330
42. Transfers	5,668	7,330	0	0	0	0
Policy -- Transfer Total	**5,668**	**7,330**	**5,668**	**7,330**	**5,668**	**7,330**
Policy Central Services Changes:						
43. Administrative Hearings	0	0	0	0	21	40
44. Audit Services	0	0	0	0	6	13
45. DES Central Services	0	0	0	0	47	109
46. GOV Central Services	0	0	0	0	2	5
47. Legal Services	0	0	0	0	3	5
48. OFM Central Services	0	0	0	0	2,506	2,771
49. Self-Insurance Liability Premium	0	0	0	0	6	14
50. WTS Central Services	0	0	0	0	62	141
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**2,653**	**3,098**
Total Policy Changes	**99,103**	**370,127**	**98,240**	**331,413**	**110,634**	**396,010**
2025-27 Policy Level	**7,021,863**	**33,065,311**	**7,021,000**	**33,026,597**	**7,033,394**	**33,091,194**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Human Rights Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**10,136**	**13,172**	**10,136**	**13,172**	**10,136**	**13,172**
2025-27 Maintenance Level	**10,134**	**13,169**	**10,134**	**13,169**	**10,134**	**13,169**
Policy Other Changes:						
1. Case Management System IT Staffing	0	0	527	527	527	527
2. Case Management System Support	493	493	493	493	493	493
Policy -- Other Total	**493**	**493**	**1,020**	**1,020**	**1,020**	**1,020**
Policy Comp Changes:						
3. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
4. DES Central Services	0	0	0	0	-4	-4
5. Legal Services	0	0	0	0	2	2
6. OFM Central Services	0	0	0	0	57	57
7. Self-Insurance Liability Premium	0	0	0	0	5	5
8. WTS Central Services	0	0	0	0	-10	-10
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**50**	**50**
Total Policy Changes	**491**	**491**	**1,020**	**1,020**	**1,070**	**1,070**
2025-27 Policy Level	**10,625**	**13,660**	**11,154**	**14,189**	**11,204**	**14,239**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Board of Industrial Insurance Appeals

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**56,295**	**0**	**56,295**	**0**	**56,295**
2025-27 Maintenance Level	**0**	**56,281**	**0**	**56,281**	**0**	**56,281**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-8	0	0	0	0
Policy -- Comp Total	**0**	**-8**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	2
3. OFM Central Services	0	0	0	0	0	256
4. WTS Central Services	0	0	0	0	0	32
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**290**
Total Policy Changes	**0**	**-8**	**0**	**0**	**0**	**290**
2025-27 Policy Level	**0**	**56,273**	**0**	**56,281**	**0**	**56,571**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

WA State Criminal Justice Training Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**117,028**	**241,642**	**117,028**	**241,642**	**117,028**	**241,642**
2025-27 Maintenance Level	**117,738**	**242,352**	**117,738**	**242,352**	**117,738**	**242,352**
Policy Other Changes:						
1. Administrative Reduction	-324	-324	-639	-639	-216	-216
2. Discretionary Spending Reduction	0	0	-403	-403	0	0
3. Firearm Range Operations	414	414	0	0	0	0
4. Govt. Efficiency - Vacancy Savings	0	0	-1,220	-1,220	-360	-360
5. WASPC Vendor Rate	0	0	722	722	0	0
Policy -- Other Total	**90**	**90**	**-1,540**	**-1,540**	**-576**	**-576**
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	-6	-6	0	0	0	0
Policy -- Comp Total	**-6**	**-6**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
7. Administrative Hearings	0	0	0	0	1	1
8. DES Central Services	0	0	0	0	-15	-15
9. Legal Services	0	0	0	0	3	3
10. OFM Central Services	0	0	0	0	213	213
11. Self-Insurance Liability Premium	0	0	0	0	24	24
12. WTS Central Services	0	0	0	0	29	29
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**255**	**255**
Total Policy Changes	**84**	**84**	**-1,540**	**-1,540**	**-321**	**-321**
2025-27 Policy Level	**117,822**	**242,436**	**116,198**	**240,812**	**117,417**	**242,031**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Office of Independent Investigations

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**29,464**	**29,464**	**29,464**	**29,464**	**29,464**	**29,464**
2025-27 Maintenance Level	**31,511**	**31,511**	**31,511**	**31,511**	**31,511**	**31,511**
Policy Other Changes:						
1. Capture Underspend	-1,000	-1,000	0	0	-500	-500
Policy -- Other Total	**-1,000**	**-1,000**	**0**	**0**	**-500**	**-500**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	**-4**	**-4**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	4	4
4. OFM Central Services	0	0	0	0	61	61
5. WTS Central Services	0	0	0	0	5	5
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**70**	**70**
Total Policy Changes	**-1,004**	**-1,004**	**0**	**0**	**-430**	**-430**
2025-27 Policy Level	**30,507**	**30,507**	**31,511**	**31,511**	**31,081**	**31,081**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Labor and Industries

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**40,439**	**1,144,049**	**40,439**	**1,144,049**	**40,439**	**1,144,049**
2025-27 Maintenance Level	**40,426**	**1,143,379**	**40,426**	**1,143,379**	**40,426**	**1,143,379**
Policy Other Changes:						
1. Administrative Reduction	0	0	-20	-20	0	0
2. Child Care Workforce Board	0	0	0	301	0	301
3. Claims Management Resources	0	1,714	0	1,714	0	1,714
4. Crime Victims Compensation Benefits	538	1,408	0	1,247	538	1,408
5. Domestic Workers Labor Protections	0	0	0	843	0	1,011
6. Elevators/Smaller Apartments	0	1,676	0	0	0	0
7. Fund Swap- Aerospace Workforce	-1,700	0	-1,700	0	-1,700	0
8. Fund Swap- Apprent. Retention Study	-205	0	-205	0	-205	0
9. Homeowner Recovery Program	0	2,698	0	2,698	0	2,698
10. Language Access Providers	0	10	0	0	0	10
11. NIOSH Surveillance Programs	0	0	0	0	0	0
12. Public Work Wages	0	1,332	0	0	0	0
13. Public Works/Finishing Trade	0	156	0	0	0	385
14. Unpaid Wage Recovery	0	0	0	356	0	573
15. Workers' Comp Medical Care	0	3,544	0	0	0	1,354
Policy -- Other Total	**-1,367**	**12,538**	**-1,925**	**7,139**	**-1,367**	**9,454**
Policy Comp Changes:						
16. Retiree Healthcare Subsidy (PEB)	-2	-160	0	0	0	0
Policy -- Comp Total	**-2**	**-160**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Labor and Industries

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
17. Administrative Hearings	0	0	0	0	0	9
18. Archives/Records Management	0	0	0	0	0	4
19. Audit Services	0	0	0	0	0	4
20. DES Central Services	0	0	0	0	1	163
21. GOV Central Services	0	0	0	0	0	9
22. Legal Services	0	0	0	0	0	107
23. OFM Central Services	0	0	0	0	29	5,906
24. Self-Insurance Liability Premium	0	0	0	0	0	64
25. WTS Central Services	0	0	0	0	3	453
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**33**	**6,719**
Total Policy Changes	**-1,369**	**12,378**	**-1,925**	**7,139**	**-1,334**	**16,173**
2025-27 Policy Level	**39,057**	**1,155,757**	**38,501**	**1,150,518**	**39,092**	**1,159,552**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Epidemiology, Health Statistics, and Public Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**52,001**	**249,508**	**52,001**	**249,508**	**52,001**	**249,508**
2025-27 Maintenance Level	**54,240**	**252,969**	**54,240**	**252,969**	**54,240**	**252,969**
Policy Other Changes:						
1. Administrative Reduction	-176	-176	-351	-351	-118	-118
2. Behavioral Risk Factor Survey	0	0	-440	0	-440	0
3. Center for Health Stats Staff	0	6,216	0	6,216	0	6,216
4. Naloxone to First Responders	0	-986	0	0	0	-986
5. Newborn Screening Fees	1,339	1,627	0	1,627	1,339	1,627
6. Office of Infectious Disease	0	8,326	0	8,326	0	8,326
Policy -- Other Total	**1,163**	**15,007**	**-791**	**15,818**	**781**	**15,065**
Policy Transfer Changes:						
7. Compensation Distribution	2,173	5,152	2,173	5,152	2,173	5,152
Policy -- Transfer Total	**2,173**	**5,152**	**2,173**	**5,152**	**2,173**	**5,152**
Total Policy Changes	**3,336**	**20,159**	**1,382**	**20,970**	**2,954**	**20,217**
2025-27 Policy Level	**57,576**	**273,128**	**55,622**	**273,939**	**57,194**	**273,186**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Environmental Public Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**19,286**	**145,203**	**19,286**	**145,203**	**19,286**	**145,203**
2025-27 Maintenance Level	**19,286**	**144,080**	**19,286**	**144,080**	**19,286**	**144,080**
Policy Other Changes:						
1. Administrative Reduction	-28	-28	-54	-54	-19	-19
2. Air Pollution Planning	-98	0	0	0	-98	0
3. Child Asthma SeaTac	0	296	0	0	0	296
4. Climate Change Response Strategy	0	0	0	-196	0	0
5. Climate Hlth Adaption Initiative	0	0	0	-418	0	-418
6. Climate Impact Worker Safety	0	0	0	0	0	-962
7. Drinking Water Grant	0	14,713	0	14,713	0	14,713
8. Env Justic Taskforce Outreach	0	0	-435	-435	0	0
9. Env. Justice Task Force Recs	-934	0	0	0	-934	0
10. Environmental Justice Council	0	0	0	-1,799	0	0
11. Fees for Shellfish	4,720	4,720	0	1,861	4,720	4,720
12. Fees to Maintain Services	0	8,063	0	8,063	0	8,063
13. Group B Water Systems	0	0	-416	-416	-416	-416
14. Inspection Delays	0	0	-550	-550	0	0
15. Reclaimed Water	0	0	-134	-134	-134	-134
16. Rural Wastewater Pilot	78	78	0	0	78	78
Policy -- Other Total	**3,738**	**27,842**	**-1,589**	**20,635**	**3,197**	**25,921**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Environmental Public Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Transfer Changes:						
17. Climate Commt. Acct. Indirect	0	357	0	357	0	357
18. Compensation Distribution	806	3,374	806	3,374	806	3,374
Policy -- Transfer Total	**806**	**3,731**	**806**	**3,731**	**806**	**3,731**
Total Policy Changes	**4,544**	**31,573**	**-783**	**24,366**	**4,003**	**29,652**
2025-27 Policy Level	**23,830**	**175,653**	**18,503**	**168,446**	**23,289**	**173,732**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Health Systems Quality Assurance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**33,612**	**272,793**	**33,612**	**272,793**	**33,612**	**272,793**
2025-27 Maintenance Level	**32,043**	**279,665**	**32,043**	**279,665**	**32,043**	**279,665**
Policy Other Changes:						
1. Administrative Reduction	-115	-115	-230	-230	-77	-77
2. Ambulance Services	-986	0	0	0	-986	0
3. Anesth. Assistant Surcharges	0	25	0	0	0	0
4. Attorney General Fees	0	120	0	120	0	120
5. Biosimilar Medicines	0	25	0	0	0	0
6. Birth Center Licensure	0	-26	0	-26	0	-26
7. Certificate of Need	444	444	0	532	444	444
8. Charity Care	-176	0	0	0	-176	0
9. Chiropractic/Animals	0	172	0	0	0	0
10. Delayed Ambulance Bills	0	0	0	0	25	25
11. EMT Recertification	0	0	0	79	79	79
12. Fees to Maintain Services	0	8,346	0	8,346	0	8,346
13. Health Professions Account Refi.	-3,097	0	0	0	-3,097	0
14. Health Professions Rulemaking	0	0	0	100	0	75
15. International Med. Pathways	0	44	0	0	0	44
16. Medical Commission Operations	0	211	0	211	0	211
17. Nondisciplnary License Relinq.	0	46	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Health Systems Quality Assurance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nurse anesthetist workforce	-160	-160	-135	-135	-160	-160
19. Nurse Preceptor Grant Reduction	0	0	-1,479	-1,479	-1,479	-1,479
20. Opioid Treatment Accreditation	0	1,022	0	887	0	1,022
21. Overdose Mapping	0	0	67	67	42	42
22. Pharmacist Prescriptive Auth.	0	25	0	0	0	0
23. Prescription Monitoring	-1,793	0	-1,793	0	-1,793	0
24. Program Underspends	0	0	-84	-84	-84	-84
25. Veterinarian-Patient Relationship	0	0	0	89	0	89
Policy -- Other Total	**-5,883**	**10,179**	**-3,654**	**8,477**	**-7,262**	**8,671**
Policy Transfer Changes:						
26. Cannabis Lab Accreditation	0	0	0	0	-370	-370
27. Compensation Distribution	1,661	9,562	1,661	9,562	1,661	9,562
28. Opioid Abatement Account Transfer	0	400	0	400	0	400
Policy -- Transfer Total	**1,661**	**9,962**	**1,661**	**9,962**	**1,291**	**9,592**
Total Policy Changes	**-4,222**	**20,141**	**-1,993**	**18,439**	**-5,971**	**18,263**
2025-27 Policy Level	**27,821**	**299,806**	**30,050**	**298,104**	**26,072**	**297,928**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Prevention and Community Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**89,501**	**751,580**	**89,501**	**751,580**	**89,501**	**751,580**
2025-27 Maintenance Level	**88,332**	**747,118**	**88,332**	**747,118**	**88,332**	**747,118**
Policy Other Changes:						
1. 988 Base Funding Adjustment	0	-793	0	0	0	-793
2. 988 Call Centers	0	8,598	0	7,810	0	7,810
3. 988 LGBTQ Services	0	1,200	0	0	0	1,200
4. Abortion Savings Program	0	9,855	0	0	0	9,855
5. Administrative Reduction	-136	-136	-271	-271	-91	-91
6. Behavioral Health/Agriculture Pilot	-405	-405	0	0	-405	-405
7. Birth Equity Project	0	2,913	0	2,913	0	2,913
8. Cannabis Revenue Distribution	0	-60	0	-61	0	-61
9. Congenital cytomegalovirus	0	0	0	0	-95	-95
10. Crisis Hotlines	0	0	-481	0	-481	0
11. Health Equity Zones	0	0	-257	-257	-851	-851
12. Nonopioid Drugs for Pain	26	26	0	0	0	0
13. Parks Rx	0	0	-199	-199	-199	-199
14. Prenatal and Perinatal Health	-972	-972	-972	-972	-972	-972
15. Program Underspends	0	0	-166	-166	-166	-166
16. Reproductive Health Services	8,470	8,470	8,470	8,470	8,470	8,470
17. Sexual Assault Nurse Examiner Trng.	740	740	0	0	492	492

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Prevention and Community Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Tobacco Cessation Reduction	0	0	-528	-528	0	0
19. WA Poison Center	257	257	-167	-167	0	0
20. Youth Behavioral Health	0	0	-90	-90	-90	-90
Policy -- Other Total	**7,980**	**29,693**	**5,339**	**16,482**	**5,612**	**27,017**
Policy Transfer Changes:						
21. Compensation Distribution	942	5,986	942	5,986	942	5,986
22. Suicide Prevention Transfer	0	0	669	669	669	669
Policy -- Transfer Total	**942**	**5,986**	**1,611**	**6,655**	**1,611**	**6,655**
Total Policy Changes	**8,922**	**35,679**	**6,950**	**23,137**	**7,223**	**33,672**
2025-27 Policy Level	**97,254**	**782,797**	**95,282**	**770,255**	**95,555**	**780,790**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Administration

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**48,839**	**249,231**	**48,839**	**249,231**	**48,839**	**249,231**
2025-27 Maintenance Level	**47,672**	**242,455**	**47,672**	**242,455**	**47,672**	**242,455**
Policy Other Changes:						
1. 988 Base Funding Adjustment	0	-7	0	0	0	-7
2. 988 Call Centers	0	120	0	109	0	109
3. Abortion Savings Program	0	144	0	0	0	144
4. Administrative Reduction	-536	-536	-1,070	-1,070	-357	-357
5. Administrative Services	0	0	-1,226	-1,226	-886	-886
6. Air Pollution Planning	-19	0	0	0	-19	0
7. Ambulance Services	-14	0	0	0	-14	0
8. Assoc of State and Territorial Hlth	0	42	0	42	0	42
9. Attorney General Fees	0	18	0	18	0	18
10. Behavioral Health/Agriculture Pilot	-80	-80	0	0	-80	-80
11. Biosimilar Medicines	0	4	0	0	0	0
12. Birth Equity Project	0	41	0	41	0	41
13. Center for Health Stats Staff	0	945	0	945	0	945
14. Certificate of Need	66	66	0	80	66	66
15. Child Asthma SeaTac	0	4	0	0	0	4
16. Child Health Profile System	-1,378	-1,378	-1,378	-1,378	-1,378	-1,378
17. Chiropractic/Animals	0	9	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Administration

(Dollars in Thousands)

		ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
		NGF-O	Total	NGF-O	Total	NGF-O	Total
18.	Climate Change Response Strategy	0	0	0	-29	0	0
19.	Climate Hlth Adaption Initiative	0	0	0	-82	0	-82
20.	Climate Impact Worker Safety	0	0	0	0	0	-22
21.	Communications and Marketing	-502	-502	0	0	0	0
22.	Community Compensation Stipends	0	0	-196	-196	-196	-196
23.	Congenital cytomegalovirus	-19	-19	0	0	-19	-19
24.	Crisis Hotlines	0	0	-94	0	-94	0
25.	Delayed Ambulance Bills	0	0	0	0	4	4
26.	Drinking Water Grant	0	414	0	414	0	414
27.	EMT Recertification	0	0	0	10	10	10
28.	Env Justic Taskforce Outreach	0	0	-65	-65	0	0
29.	Env. Justice Task Force Recs	-183	0	0	0	-183	0
30.	Environmental Justice Council	0	0	0	-85	0	0
31.	Facilities Services	-384	-384	0	0	0	0
32.	Federal Funding Adjustment	0	5,500	0	5,500	0	5,500
33.	Group B Water Systems	0	0	-76	-76	-76	-76
34.	Health Equity Zones	0	0	-47	-47	-156	-156
35.	Health Professions Account Refi.	-608	0	0	0	-608	0
36.	Health Professions Rulemaking	0	0	0	16	0	12
37.	Inspection Delays	0	0	-108	-108	0	0
38.	International Med. Pathways	0	4	0	0	0	4

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Administration

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Medical Commission Operations	0	31	0	31	0	31
40. Naloxone to First Responders	0	-14	0	0	0	-14
41. Nondisciplnary License Relinq.	0	1	0	0	0	0
42. Nurse anesthetist workforce	-2	-2	-27	-27	-2	-2
43. Nurse Preceptor Grant Reduction	0	0	-21	-21	-21	-21
44. Office of Infectious Disease	0	297	0	297	0	297
45. Opioid Treatment Accreditation	0	152	0	133	0	152
46. Overdose Mapping	0	0	5	5	7	7
47. Parks Rx	0	0	-39	-39	-39	-39
48. Pharmacist Prescriptive Auth.	0	4	0	0	0	0
49. Prenatal and Perinatal Health	-178	-178	-178	-178	-178	-178
50. Prescription Monitoring	-329	0	-348	0	-329	0
51. Program Underspends	0	0	-61	-61	-61	-61
52. Public Health Advisory Board	0	0	-140	-140	-140	-140
53. Reclaimed Water	0	0	-26	-26	-26	-26
54. Reproductive Health Services	130	130	130	130	130	130
55. Sexual Assault Nurse Examiner Trng.	10	10	0	0	8	8
56. Tobacco Cessation Reduction	0	0	-97	-97	0	0
57. Veterinarian-Patient Relationship	0	0	0	9	0	9
58. WA Poison Center	51	51	-33	-33	0	0
59. Youth Behavioral Health	0	0	-18	-18	-18	-18
Policy -- Other Total	**-3,975**	**4,887**	**-5,113**	**2,778**	**-4,655**	**4,189**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Administration

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
60. Retiree Healthcare Subsidy (PEB)	-24	-121	0	0	0	0
Policy -- Comp Total	**-24**	**-121**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
61. Cannabis Lab Accreditation	0	0	0	0	-55	-55
62. Climate Commt. Acct. Indirect	0	-357	0	-357	0	-357
63. Compensation Distribution	-5,720	-24,891	-5,720	-24,891	-5,720	-24,891
64. Opioid Abatement Account Transfer	0	-400	0	-400	0	-400
65. Suicide Prevention Transfer	0	0	131	131	131	131
Policy -- Transfer Total	**-5,720**	**-25,648**	**-5,589**	**-25,517**	**-5,644**	**-25,572**
Policy Central Services Changes:						
66. Archives/Records Management	0	0	0	0	2	6
67. Audit Services	0	0	0	0	0	2
68. DES Central Services	0	0	0	0	20	174
69. GOV Central Services	0	0	0	0	1	7
70. Legal Services	0	0	0	0	4	26
71. OFM Central Services	0	0	0	0	1,576	5,680
72. Self-Insurance Liability Premium	0	0	0	0	14	82
73. WTS Central Services	0	0	0	0	64	375
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,681**	**6,352**
Total Policy Changes	**-9,719**	**-20,882**	**-10,702**	**-22,739**	**-8,618**	**-15,031**
2025-27 Policy Level	**37,953**	**221,573**	**36,970**	**219,716**	**39,054**	**227,424**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

State Board of Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**3,315**	**3,315**	**3,315**	**3,315**	**3,315**	**3,315**
2025-27 Maintenance Level	**3,332**	**3,332**	**3,332**	**3,332**	**3,332**	**3,332**
Policy Other Changes:						
1. Administrative Reduction	-10	-10	-19	-19	-7	-7
2. Congenital cytomegalovirus	-95	-95	0	0	0	0
Policy -- Other Total	**-105**	**-105**	**-19**	**-19**	**-7**	**-7**
Policy Transfer Changes:						
3. Compensation Distribution	106	106	106	106	106	106
Policy -- Transfer Total	**106**	**106**	**106**	**106**	**106**	**106**
Total Policy Changes	**1**	**1**	**87**	**87**	**99**	**99**
2025-27 Policy Level	**3,333**	**3,333**	**3,419**	**3,419**	**3,431**	**3,431**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Public Health Strategies And Preparedness

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**9,789**	**44,938**	**9,789**	**44,938**	**9,789**	**44,938**
2025-27 Maintenance Level	**9,789**	**44,938**	**9,789**	**44,938**	**9,789**	**44,938**
Policy Other Changes:						
1. Administrative Reduction	-69	-69	-137	-137	-46	-46
2. Assoc of State and Territorial Hlth	0	257	0	257	0	257
Policy -- Other Total	**-69**	**188**	**-137**	**120**	**-46**	**211**
Policy Transfer Changes:						
3. Compensation Distribution	0	306	0	306	0	306
Policy -- Transfer Total	**0**	**306**	**0**	**306**	**0**	**306**
Total Policy Changes	**-69**	**494**	**-137**	**426**	**-46**	**517**
2025-27 Policy Level	**9,720**	**45,432**	**9,652**	**45,364**	**9,743**	**45,455**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Health

Health Data, Quality Assessment and Planning

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,386**	**15,486**	**7,386**	**15,486**	**7,386**	**15,486**
2025-27 Maintenance Level	**8,948**	**17,043**	**8,948**	**17,043**	**8,948**	**17,043**
Policy Other Changes:						
1. Administrative Reduction	-232	-232	-464	-464	-155	-155
2. Program Underspends	0	0	-67	-67	-67	-67
Policy -- Other Total	**-232**	**-232**	**-531**	**-531**	**-222**	**-222**
Policy Transfer Changes:						
3. Compensation Distribution	32	405	32	405	32	405
Policy -- Transfer Total	**32**	**405**	**32**	**405**	**32**	**405**
Total Policy Changes	**-200**	**173**	**-499**	**-126**	**-190**	**183**
2025-27 Policy Level	**8,748**	**17,216**	**8,449**	**16,917**	**8,758**	**17,226**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Veterans' Affairs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**66,886**	**266,294**	**66,886**	**266,294**	**66,886**	**266,294**
2025-27 Maintenance Level	**48,554**	**264,755**	**48,554**	**264,755**	**48,554**	**264,755**
Policy Other Changes:						
1. Administrative Reduction	-154	-154	-262	-262	-103	-103
2. Central Office Move	30	30	30	30	30	30
3. Central Office Move Lease	0	0	-22	-22	0	0
4. Definition of Veteran	-224	-224	0	0	-224	-224
5. Legionella Mitigation for WVH	99	618	99	618	99	618
6. Public Works Procurement	0	0	-100	-100	0	0
7. Suicide Prevention Grant Program	-417	-417	0	0	-417	-417
8. Suicide Prevention Program	0	0	-170	-170	0	0
9. VEMP Client Account Management	482	482	482	482	482	482
10. Veterans Homes Operations Director	0	0	-74	-74	0	0
11. Veterans Services Underspend	0	0	-197	-197	-119	-119
Policy -- Other Total	**-184**	**335**	**-214**	**305**	**-252**	**267**
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	-50	-50	0	0	0	0
Policy -- Comp Total	**-50**	**-50**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
13. Audit Services	0	0	0	0	0	0
14. DES Central Services	0	0	0	0	10	8

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Veterans' Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. GOV Central Services	0	0	0	0	0	1
16. OFM Central Services	0	0	0	0	1,394	1,605
17. Self-Insurance Liability Premium	0	0	0	0	1	26
18. WTS Central Services	0	0	0	0	18	76
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,423**	**1,716**
Total Policy Changes	**-234**	**285**	**-214**	**305**	**1,171**	**1,983**
2025-27 Policy Level	**48,320**	**265,040**	**48,340**	**265,060**	**49,725**	**266,738**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Children and Families Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,086,593**	**1,612,854**	**1,086,593**	**1,612,854**	**1,086,593**	**1,612,854**
2025-27 Maintenance Level	**1,131,261**	**1,670,903**	**1,131,261**	**1,670,903**	**1,131,261**	**1,670,903**
Policy Other Changes:						
1. Administrative Reduction	0	0	-569	-569	0	0
2. Case Worker Caseload Ratios	2,194	3,007	2,194	3,007	2,194	3,007
3. Child Near Fatality Reviews	43	43	0	0	0	0
4. Child Safety Framework	329	329	0	0	329	329
5. CSEC Receiving Centers	0	500	0	0	0	0
6. D.S. v. DCYF Compliance	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900
7. DCYF/Financial Stability	613	613	0	0	613	613
8. DS: Plaintiff Fees	200	200	200	200	200	200
9. Family Resource Centers	188	188	0	0	188	188
10. FFPSA Prevention Services	2,500	2,500	2,500	2,500	2,500	2,500
11. Intensive FC Assessment	0	0	800	800	800	800
12. Naloxone Purchasing	0	-576	0	0	0	-576
13. Parent Child Assistance Program	0	419	0	0	0	0
14. Plan of Safe Care	252	252	252	252	252	252
15. Public Health Nurses	876	876	0	0	876	876
16. Referral System	100	100	0	0	100	100
17. Regional Disability Liaisons	920	1,260	920	1,260	920	1,260
Policy -- Other Total	**5,315**	**6,811**	**3,397**	**4,550**	**6,072**	**6,649**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Children and Families Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-96	-127	0	0	0	0
Policy -- Comp Total	**-96**	**-127**	**0**	**0**	**0**	**0**
Total Policy Changes	**5,219**	**6,684**	**3,397**	**4,550**	**6,072**	**6,649**
2025-27 Policy Level	**1,136,480**	**1,677,587**	**1,134,658**	**1,675,453**	**1,137,333**	**1,677,552**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Juvenile Rehabilitation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**362,383**	**363,979**	**362,383**	**363,979**	**362,383**	**363,979**
2025-27 Maintenance Level	**361,090**	**362,660**	**361,090**	**362,660**	**361,090**	**362,660**
Policy Other Changes:						
1. Administrative Reduction	0	0	-1,061	-1,061	0	0
2. Community Transition Services	1,410	1,410	1,410	1,410	1,410	1,410
3. County Detention Beds	3,242	3,242	3,242	3,242	320	320
4. Echo Glen Cottage 11	-450	-450	-450	-450	-450	-450
5. Echo Glen Cottage Renovations	-360	-360	-360	-360	-360	-360
6. Echo Glen Local Funding Adjustment	0	30	0	0	0	0
7. Echo Glen Security	4,052	4,052	4,052	4,052	4,052	4,052
8. Echo Glen Staffing	2,012	2,012	1,327	1,327	2,012	2,012
9. Equipment Replacement Costs	131	131	131	131	131	131
10. FareStart-Culinary/Barista Training	0	0	0	30	0	30
11. Green Hill Security Vendor	2,286	2,286	2,286	2,286	2,286	2,286
12. Green Hill Staffing	1,953	1,953	1,417	1,417	1,953	1,953
13. JR Facility Maintenance Costs	1,779	1,779	1,779	1,779	1,779	1,779
14. JR Secure Facility Bed Capacity	0	0	250	250	0	0
15. Juvenile Block Grant	0	0	2,000	2,000	2,000	2,000
16. Naselle Warm Closure Costs	0	0	0	0	0	0
17. Opioid Use Disorder Medical Staff	0	-326	0	0	0	0
Policy -- Other Total	**16,055**	**15,759**	**16,023**	**16,053**	**15,133**	**15,163**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Juvenile Rehabilitation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-51	-51	0	0	0	0
Policy -- Comp Total	**-51**	**-51**	**0**	**0**	**0**	**0**
Total Policy Changes	**16,004**	**15,708**	**16,023**	**16,053**	**15,133**	**15,163**
2025-27 Policy Level	**377,094**	**378,368**	**377,113**	**378,713**	**376,223**	**377,823**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Early Learning

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**2,579,619**	**3,114,713**	**2,579,619**	**3,114,713**	**2,579,619**	**3,114,713**
2025-27 Maintenance Level	**2,882,646**	**3,475,434**	**2,882,646**	**3,475,434**	**2,882,646**	**3,475,434**
Policy Other Changes:						
1. Administrative Reduction	0	0	-1,504	-1,504	0	0
2. Align Fund Sources	0	0	0	0	0	0
3. Child Care Reimbursement Rates	15	15	0	0	0	0
4. Child Care Workforce Board	0	0	50	50	79	79
5. Continue Prevention Pilot	1,000	1,000	0	0	0	0
6. ECEAP Expansion	0	34,500	147	170,147	147	170,147
7. Enhanced Regional Rates	-15,463	-15,463	-15,463	-15,463	-15,463	-15,463
8. Enrollment Based Pay	-36,261	-45,350	-36,261	-45,350	-36,261	-45,350
9. Home Visiting Underspend	0	-2,300	0	-2,300	0	-2,300
10. Professional Development Reduction	0	0	-2,150	-2,150	-2,150	-2,150
11. WCCC Attendance Policy	-116,261	-107,172	-61,095	-61,095	-91,560	-91,560
12. WCCC Changes Implementation	0	0	0	0	1,812	1,812
Policy -- Other Total	**-166,970**	**-134,770**	**-116,276**	**42,335**	**-143,396**	**15,215**
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-20	-20	0	0	0	0
Policy -- Comp Total	**-20**	**-20**	**0**	**0**	**0**	**0**
Total Policy Changes	**-166,990**	**-134,790**	**-116,276**	**42,335**	**-143,396**	**15,215**
2025-27 Policy Level	**2,715,656**	**3,340,644**	**2,766,370**	**3,517,769**	**2,739,250**	**3,490,649**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Program Support

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**585,827**	**812,313**	**585,827**	**812,313**	**585,827**	**812,313**
2025-27 Maintenance Level	**640,583**	**869,323**	**640,583**	**869,323**	**640,583**	**869,323**
Policy Other Changes:						
1. Administrative Reduction	-5,297	-5,297	-6,217	-6,217	-2,387	-2,387
2. Case Worker Caseload Ratios	486	552	0	0	364	413
3. Community Transition Services	230	261	0	0	173	196
4. Echo Glen Staffing	319	362	0	0	240	272
5. Green Hill Staffing	320	363	0	0	240	273
6. Indirect Administrative Costs	0	0	780	886	0	0
7. IT Support for WCCC Changes	0	0	1,500	1,500	0	0
8. One-Time Lease Costs	86	386	86	386	86	386
9. Personal Data	0	0	127	144	0	0
10. Qualified Expert Witness	1,822	2,480	2,168	2,579	1,822	2,480
11. Regional Disability Liaisons	203	231	0	0	152	173
12. WCCC Changes Implementation	0	0	0	0	231	262
Policy -- Other Total	**-1,831**	**-662**	**-1,556**	**-722**	**921**	**2,068**
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-34	-40	0	0	0	0
Policy -- Comp Total	**-34**	**-40**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Children, Youth, and Families

Program Support

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
14. Administrative Hearings	0	0	0	0	14	16
15. Archives/Records Management	0	0	0	0	4	4
16. Audit Services	0	0	0	0	5	6
17. DES Central Services	0	0	0	0	85	94
18. GOV Central Services	0	0	0	0	11	12
19. Legal Services	0	0	0	0	154	187
20. OFM Central Services	0	0	0	0	8,997	9,204
21. Self-Insurance Liability Premium	0	0	0	0	952,027	1,094,285
22. WTS Central Services	0	0	0	0	277	318
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**961,574**	**1,104,126**
Total Policy Changes	**-1,865**	**-702**	**-1,556**	**-722**	**962,495**	**1,106,194**
2025-27 Policy Level	**638,718**	**868,621**	**639,027**	**868,601**	**1,603,078**	**1,975,517**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Corrections

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**3,286,734**	**3,340,568**	**3,286,734**	**3,340,568**	**3,286,734**	**3,340,568**
2025-27 Maintenance Level	**3,331,721**	**3,371,682**	**3,331,721**	**3,371,682**	**3,331,721**	**3,371,682**
Policy Other Changes:						
1. 30-Day Violator Sanction Policy	8,130	8,130	4,065	4,065	4,065	4,065
2. Administrative Reduction	-6,644	-6,644	-11,136	-11,136	-4,430	-4,430
3. Administrative Reduction -Vacancies	-473	-473	-473	-473	-473	-473
4. Agency Restructure	-853	-853	-853	-853	-853	-853
5. AMEND Training (Collab. & Training)	-500	-500	0	0	-250	-250
6. Betterment Fund	0	0	0	0	0	0
7. CBCC Close Custody Beds	2,447	2,447	2,477	2,477	2,477	2,477
8. Close CRCC SAGE Unit	-2,257	-2,257	0	0	0	0
9. CRCC Detection Canine Team	167	167	0	0	167	167
10. CRCC SAGE Transfer to AHCC	0	0	0	0	-1,822	-1,822
11. CRCC Therapeutic Beds Conversion	2,057	2,057	2,084	2,084	2,084	2,084
12. Custody Relief Factor	5,968	5,968	6,062	6,062	6,062	6,062
13. Custody Staff: Health Care Delivery	0	0	4,440	4,440	2,220	2,220
14. Environmental Crimes	16	16	0	0	0	0
15. Extradition Services	96	96	96	96	96	96
16. Legal Services	1,782	1,782	1,782	1,782	1,782	1,782
17. MCC Close Custody Beds	15,545	15,545	20,014	20,014	16,644	16,644
18. MCC Close Unit 3A Beds	-3,427	-3,427	0	0	-3,427	-3,427

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Corrections

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. MCCCW - WCCW Staff Relocation Funds	-173	-173	-173	-173	-173	-173
20. McNeil Island Barge Trip Reduction	-590	-590	-590	-590	-590	-590
21. MOUD Dedicated Staffing	0	3,041	0	3,041	0	3,041
22. MOUD Prescription Costs	0	3,959	0	3,959	0	3,959
23. New Equipment	0	0	1,095	1,095	400	400
24. New Equipment (Security Electronic)	670	670	670	670	670	670
25. Nursing Relief	-309	-309	-309	-309	-309	-309
26. Parkland Relocation One-Time Costs	0	0	1,185	1,185	0	0
27. Pasco Relocation One-Time Costs	0	1,533	0	0	1,533	1,533
28. Reentry Center Staff Relocations	0	0	172	172	0	0
29. Sage Unit Transfer	0	0	-2,257	-2,257	0	0
30. Sexually Explicit Depictions	1	1	0	0	1	1
31. Statewide Electronic Health Rec DOC	5,277	5,277	0	0	5,856	5,856
32. Statewide Electronic Health Records	0	0	11,933	11,933	0	0
33. Supervision Vacancy Savings	-5,704	-5,704	0	0	0	0
34. Translation Services	208	208	208	208	208	208
35. Unlawful Firearm Possession	9	9	0	0	0	0
36. Waste Water Treatment Staffing	110	110	110	110	110	110
37. WCCW Prison & Healthcare Staffing	0	0	2,365	2,365	2,365	2,365
Policy -- Other Total	**21,553**	**30,086**	**42,967**	**49,967**	**34,413**	**41,413**
Policy Comp Changes:						
38. Retiree Healthcare Subsidy (PEB)	-445	-446	0	0	0	0
Policy -- Comp Total	**-445**	**-446**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Corrections
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
39. Archives/Records Management	0	0	0	0	5	5
40. Audit Services	0	0	0	0	4	4
41. DES Central Services	0	0	0	0	66	66
42. GOV Central Services	0	0	0	0	21	21
43. Legal Services	0	0	0	0	27	27
44. OFM Central Services	0	0	0	0	16,571	16,571
45. Self-Insurance Liability Premium	0	0	0	0	1,520	1,520
46. WTS Central Services	0	0	0	0	529	529
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**18,743**	**18,743**
Total Policy Changes	**21,108**	**29,640**	**42,967**	**49,967**	**53,156**	**60,156**
2025-27 Policy Level	**3,352,829**	**3,401,322**	**3,374,688**	**3,421,649**	**3,384,877**	**3,431,838**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Services for the Blind

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**11,880**	**43,829**	**11,880**	**43,829**	**11,880**	**43,829**
2025-27 Maintenance Level	**11,970**	**56,119**	**11,970**	**56,119**	**11,970**	**56,119**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-5	-5	0	0	0	0
Policy -- Comp Total	**-5**	**-5**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	-1	-1
3. OFM Central Services	0	0	0	0	152	152
4. WTS Central Services	0	0	0	0	19	19
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**170**	**170**
Total Policy Changes	**-5**	**-5**	**0**	**0**	**170**	**170**
2025-27 Policy Level	**11,965**	**56,114**	**11,970**	**56,119**	**12,140**	**56,289**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Employment Security Department

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**44**	**939,080**	**44**	**939,080**	**44**	**939,080**
2025-27 Maintenance Level	**44**	**905,957**	**44**	**905,957**	**44**	**905,957**
Policy Other Changes:						
1. Administrative Reduction	-44	-44	0	0	-44	-44
2. Economic Security For All	0	-2,000	0	-2,000	0	-2,000
3. Federal Funding Shortfall	0	19,030	0	19,030	0	19,030
4. PFML Contribution Modification	0	0	0	1,160	0	1,160
5. WorkSource System Replacement	0	2,967	0	2,967	0	2,967
Policy -- Other Total	**-44**	**19,953**	**0**	**21,157**	**-44**	**21,113**
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	0	-107	0	0	0	0
Policy -- Comp Total	**0**	**-107**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
7. Administrative Hearings	0	0	0	0	0	204
8. Archives/Records Management	0	0	0	0	0	0
9. Audit Services	0	0	0	0	0	8
10. DES Central Services	0	0	0	0	0	114
11. GOV Central Services	0	0	0	0	0	5
12. Legal Services	0	0	0	0	0	15
13. OFM Central Services	0	0	0	0	0	3,991
14. Self-Insurance Liability Premium	0	0	0	0	0	44

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Employment Security Department
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	0	310
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**4,691**
Total Policy Changes	**-44**	**19,846**	**0**	**21,157**	**-44**	**25,804**
2025-27 Policy Level	**0**	**925,803**	**44**	**927,114**	**0**	**931,761**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Mental Health

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,432,438**	**1,660,550**	**1,432,438**	**1,660,550**	**1,432,438**	**1,660,550**
2025-27 Maintenance Level	**1,530,924**	**1,666,900**	**1,530,924**	**1,666,900**	**1,530,924**	**1,666,900**
Policy Other Changes:						
1. ADA Compliance	1,285	1,285	1,285	1,285	1,285	1,285
2. Administrative Reduction	-2,094	-2,094	-2,440	-2,440	-1,396	-1,396
3. Administrative Support	0	0	-78	-78	-78	-78
4. Brockmann Warm Closure	0	0	850	850	200	200
5. Clinical Contracted Staffing	0	0	12,200	12,200	0	0
6. Discharge Resources - Bed Fees	-504	-504	0	0	-504	-504
7. Disproportionate Share Hospital	-70,100	0	-70,038	0	-70,038	0
8. Equipment Replacement Costs	273	273	273	273	273	273
9. ESH Radio System Upgrades	500	576	500	576	500	576
10. Facility Maintenance Costs	654	654	654	654	654	654
11. Infectious Disease Control	0	0	-193	-193	-193	-193
12. Institution Vehicle Replacement	0	0	120	120	0	0
13. Maple Lane Campus	-20,168	-20,168	-20,168	-20,168	-20,168	-20,168
14. New Hospital Accreditation	348	348	348	348	348	348
15. Olympic Heritage Behavioral Health	0	0	-14,879	-14,879	-14,879	-14,879
16. Recruit and Retain Staff	0	0	-86	-86	-86	-86
17. State Hospital Overtime	0	0	14,879	14,879	14,879	14,879

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Mental Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. State Hospital Program Underspend	-643	-758	0	0	-643	-758
19. WSH Enclosed Nurses Stations	0	0	-420	-420	-420	-420
Policy -- Other Total	**-90,449**	**-20,388**	**-77,193**	**-7,079**	**-90,266**	**-20,267**
Policy Comp Changes:						
20. Retiree Healthcare Subsidy (PEB)	-272	-284	0	0	0	0
Policy -- Comp Total	**-272**	**-284**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
21. Transfers	-32,768	-32,768	-32,768	-32,768	-32,768	-32,768
Policy -- Transfer Total	**-32,768**	**-32,768**	**-32,768**	**-32,768**	**-32,768**	**-32,768**
Total Policy Changes	**-123,489**	**-53,440**	**-109,961**	**-39,847**	**-123,034**	**-53,035**
2025-27 Policy Level	**1,407,435**	**1,613,460**	**1,420,963**	**1,627,053**	**1,407,890**	**1,613,865**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Developmental Disabilities

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**3,034,670**	**6,104,396**	**3,034,670**	**6,104,396**	**3,034,670**	**6,104,396**
2025-27 Maintenance Level	**3,094,161**	**6,241,608**	**3,094,161**	**6,241,608**	**3,094,161**	**6,241,608**
Policy Other Changes:						
1. Administrative Reduction	-1,328	-1,328	-1,505	-1,505	-886	-886
2. Assisted Living Bridge Rate	-99	-224	0	0	0	0
3. Assisted Living Rebase	0	0	-205	-464	-205	-464
4. Behavioral Health Consumer Advocacy	0	0	-337	-591	-337	-591
5. Central Office Underspend	0	0	-419	-657	-419	-657
6. CMS Eligibility Changes	0	0	-1,518	-2,710	-759	-1,354
7. Dev Disabilities Community Svc Acct	0	2,000	0	2,000	0	2,000
8. Field Services FTE	0	0	-387	-696	0	0
9. HR1: Non-Citizen Program	0	0	557	557	0	0
10. Indirect Staff and Lease Costs	-263	-464	0	0	-263	-464
11. Lake Burien Funding Adjustment	1,931	-5,525	5,552	142	1,931	-5,525
12. Maintenance and Operations	0	0	-1,169	-2,192	0	0
13. Program Underspend	-17,690	-33,071	-17,200	-32,021	-5,628	-10,448
14. Respite Underspend	-1,426	-1,540	-1,426	-1,540	-1,426	-1,540
15. RHC Transitions to Community	1,123	2,240	1,694	3,260	1,123	2,240
16. SOLA Administration	-393	-784	-500	-500	-393	-784
17. SOLA Forecast	4,749	25,402	5,887	27,673	4,749	25,402
Policy -- Other Total	**-13,396**	**-13,294**	**-10,976**	**-9,244**	**-2,513**	**6,929**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Developmental Disabilities

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-234	-234	0	0	0	0
Policy -- Comp Total	**-234**	**-234**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
19. Transfers	-11,444	-21,924	-11,444	-21,924	-11,444	-21,924
Policy -- Transfer Total	**-11,444**	**-21,924**	**-11,444**	**-21,924**	**-11,444**	**-21,924**
Total Policy Changes	**-25,074**	**-35,452**	**-22,420**	**-31,168**	**-13,957**	**-14,995**
2025-27 Policy Level	**3,069,087**	**6,206,156**	**3,071,741**	**6,210,440**	**3,080,204**	**6,226,613**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Long-Term Care

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**5,572,216**	**12,907,102**	**5,572,216**	**12,907,102**	**5,572,216**	**12,907,102**
2025-27 Maintenance Level	**5,783,290**	**13,484,462**	**5,783,290**	**13,484,462**	**5,783,290**	**13,484,422**
Policy Other Changes:						
1. AAA Case Management	-2,015	-4,046	-2,517	-5,034	-2,517	-5,034
2. Adjust CDE Rates	0	0	0	0	6,000	12,000
3. Administrative Reduction	-499	-499	-952	-952	-333	-333
4. Adult Day Health	0	0	-386	-772	0	0
5. Adult Day Services Rates	452	908	0	0	452	908
6. ALF Fund Balance	-539	0	0	0	-539	0
7. Assisted Living Bridge Rate	-3,700	-7,886	0	0	0	0
8. Assisted Living Rebase	0	0	-21,016	-44,999	-21,016	-44,999
9. CMS Eligibility Changes	0	0	-2,177	-4,355	-1,088	-2,176
10. Enhanced Service Facilities	-4,810	-9,605	-3,245	-6,480	-4,810	-9,605
11. Facility One-Time Costs	700	1,228	700	1,228	700	1,228
12. FTE Phase-In	0	0	-1,796	-3,096	0	0
13. HCS Field Services	0	0	-165	-331	0	0
14. HR1: Non-Citizen Program	19,112	19,112	10,574	10,574	17,824	17,824
15. Indirect Staff and Lease Costs	-6,160	-10,422	0	0	-6,160	-10,422
16. IP Training Penalty	0	0	3,800	3,800	2,000	2,000
17. Medicaid Program Integrity	0	0	-400	-800	-400	-800

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Long-Term Care

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nursing Home Rates	-9,864	-19,729	0	0	-9,864	-19,729
19. Specialized Dementia Care	-307	-668	-305	-663	-307	-668
20. Transitional Care Center of Seattle	-5,870	-11,726	-4,380	-8,762	-5,870	-11,726
21. Volunteer Chore Program	0	0	-196	-196	0	0
22. WA Cares IT	0	-6,801	0	-6,801	0	-6,801
23. WA Cares M&O	0	22,793	0	22,793	0	22,793
Policy -- Other Total	**-13,500**	**-27,341**	**-22,461**	**-44,846**	**-25,928**	**-55,540**
Policy Comp Changes:						
24. Retiree Healthcare Subsidy (PEB)	-135	-135	0	0	0	0
Policy -- Comp Total	**-135**	**-135**	**0**	**0**	**0**	**0**
Total Policy Changes	**-13,635**	**-27,476**	**-22,461**	**-44,846**	**-25,928**	**-55,540**
2025-27 Policy Level	**5,769,655**	**13,456,986**	**5,760,829**	**13,439,616**	**5,757,362**	**13,428,882**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Economic Services Administration

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,472,591**	**3,394,476**	**1,472,591**	**3,394,476**	**1,472,591**	**3,394,476**
2025-27 Maintenance Level	**1,461,207**	**3,326,007**	**1,461,207**	**3,326,007**	**1,461,207**	**3,326,007**
Policy Other Changes:						
1. Administrative Reduction	-1,665	-1,665	-3,291	-3,291	-1,110	-1,110
2. Asset Verification System M&O	716	981	716	981	716	981
3. Diversion Assistance Underspend	0	0	-700	-700	-700	-700
4. Food Assistance During Fed Shutdown	2,150	2,150	2,150	2,150	2,150	2,150
5. HR 1 and Other IT Costs	7,392	20,040	11,292	20,040	7,392	20,040
6. HR 1: Job Training Services	111	4,172	111	4,172	111	4,172
7. HR 1: SNAP Quality Control Staffing	688	1,058	688	1,058	688	1,058
8. HR 1: Work Requirement IT Project	3,087	8,395	3,087	8,395	3,087	8,395
9. HR 1: Work Requirement Staffing	10,227	16,319	9,323	14,919	9,323	14,919
10. IE&E - CMS Rules	47	0	47	0	47	0
11. ORIA Support Services	25,000	25,000	25,000	25,000	25,000	25,000
12. SNAP Natl. Accuracy Clearing House	818	1,636	750	1,470	750	1,470
13. Summer EBT	2,138	4,275	2,138	4,275	2,138	4,275
14. Supports for Unaccompanied Children	500	500	500	500	500	500
15. Wage Verification	2,071	3,613	2,071	3,613	2,071	3,613
16. Weapons in certain areas	18	27	0	0	0	0
17. WorkFirst Contracted Services	-5,608	-5,608	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Economic Services Administration

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. WorkFirst Fund Shift	-50,000	0	-14,000	0	-38,000	0
Policy -- Other Total	**-2,310**	**80,893**	**39,882**	**82,582**	**14,163**	**84,763**
Policy Comp Changes:						
19. Retiree Healthcare Subsidy (PEB)	-200	-200	0	0	0	0
Policy -- Comp Total	**-200**	**-200**	**0**	**0**	**0**	**0**
Total Policy Changes	**-2,510**	**80,693**	**39,882**	**82,582**	**14,163**	**84,763**
2025-27 Policy Level	**1,458,697**	**3,406,700**	**1,501,089**	**3,408,589**	**1,475,370**	**3,410,770**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Vocational Rehabilitation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**51,218**	**172,725**	**51,218**	**172,725**	**51,218**	**172,725**
2025-27 Maintenance Level	**51,125**	**172,528**	**51,125**	**172,528**	**51,125**	**172,528**
Policy Other Changes:						
1. Administrative Reduction	-50	-50	-99	-99	-33	-33
2. School To Work Reduction	-1,298	-1,298	-1,298	-1,298	-1,298	-1,298
Policy -- Other Total	**-1,348**	**-1,348**	**-1,397**	**-1,397**	**-1,331**	**-1,331**
Policy Comp Changes:						
3. Retiree Healthcare Subsidy (PEB)	-15	-15	0	0	0	0
Policy -- Comp Total	**-15**	**-15**	**0**	**0**	**0**	**0**
Total Policy Changes	**-1,363**	**-1,363**	**-1,397**	**-1,397**	**-1,331**	**-1,331**
2025-27 Policy Level	**49,762**	**171,165**	**49,728**	**171,131**	**49,794**	**171,197**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Administration and Supporting Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**249,855**	**402,001**	**249,855**	**402,001**	**249,855**	**402,001**
2025-27 Maintenance Level	**261,703**	**422,838**	**261,703**	**422,838**	**261,703**	**422,838**
Policy Other Changes:						
1. Administrative Reduction	-162	-162	-322	-322	-108	-108
2. Brockmann Warm Closure	0	0	256	256	200	200
3. Child Care Fraud Investigations	0	0	0	0	347	347
4. Division Reductions	0	0	-4,500	-6,750	-1,858	-2,786
5. IE&E Project Office	0	0	-89	-297	-89	-297
6. Maintenance and Operations	0	0	0	0	-2,951	-377
7. Statewide Electronic Health Records	0	0	3,141	11,506	0	0
8. Statewide Electronic Hlth Rec DSHS	2,491	2,549	-81	-6,000	2,500	2,695
9. Weapons in certain areas	39	60	0	0	0	0
Policy -- Other Total	**2,368**	**2,447**	**-1,595**	**-1,607**	**-1,959**	**-326**
Policy Comp Changes:						
10. Retiree Healthcare Subsidy (PEB)	-39	-39	0	0	0	0
Policy -- Comp Total	**-39**	**-39**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
11. Transfers	46,565	57,045	46,565	57,045	46,565	57,045
Policy -- Transfer Total	**46,565**	**57,045**	**46,565**	**57,045**	**46,565**	**57,045**
Total Policy Changes	**48,894**	**59,453**	**44,970**	**55,438**	**44,606**	**56,719**
2025-27 Policy Level	**310,597**	**482,291**	**306,673**	**478,276**	**306,309**	**479,557**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Special Commitment Center

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**161,189**	**161,189**	**161,189**	**161,189**	**161,189**	**161,189**
2025-27 Maintenance Level	**160,345**	**160,345**	**160,345**	**160,345**	**160,345**	**160,345**
Policy Other Changes:						
1. ADA Compliance	65	65	65	65	65	65
2. Administrative Reduction	-201	-201	-227	-227	-134	-134
3. Conditionally Released SVPs	0	0	-450	-450	-450	-450
Policy -- Other Total	**-136**	**-136**	**-612**	**-612**	**-519**	**-519**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-24	-24	0	0	0	0
Policy -- Comp Total	**-24**	**-24**	**0**	**0**	**0**	**0**
Policy Transfer Changes:						
5. Transfers	-2,353	-2,353	-2,353	-2,353	-2,353	-2,353
Policy -- Transfer Total	**-2,353**	**-2,353**	**-2,353**	**-2,353**	**-2,353**	**-2,353**
Total Policy Changes	**-2,513**	**-2,513**	**-2,965**	**-2,965**	**-2,872**	**-2,872**
2025-27 Policy Level	**157,832**	**157,832**	**157,380**	**157,380**	**157,473**	**157,473**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Payments to Other Agencies

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**151,475**	**219,060**	**151,475**	**219,060**	**151,475**	**219,060**
2025-27 Maintenance Level	**149,640**	**216,718**	**149,640**	**216,718**	**149,640**	**216,718**
Policy Other Changes:						
1. HR 1: Admin Hearings	0	0	380	779	380	779
Policy -- Other Total	**0**	**0**	**380**	**779**	**380**	**779**
Policy Central Services Changes:						
2. Administrative Hearings	0	0	0	0	54	134
3. Archives/Records Management	0	0	0	0	9	11
4. Audit Services	0	0	0	0	14	23
5. DES Central Services	0	0	0	0	159	226
6. GOV Central Services	0	0	0	0	35	42
7. Legal Services	0	0	0	0	34	47
8. OFM Central Services	0	0	0	0	31,199	31,992
9. Self-Insurance Liability Premium	0	0	0	0	1,081	1,440
10. WTS Central Services	0	0	0	0	964	1,206
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**33,549**	**35,121**
Total Policy Changes	**0**	**0**	**380**	**779**	**33,929**	**35,900**
2025-27 Policy Level	**149,640**	**216,718**	**150,020**	**217,497**	**183,569**	**252,618**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Social and Health Services

Consolidated Field Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**0**	**0**	**0**	**0**	**0**
2025-27 Maintenance Level	**0**	**0**	**0**	**0**	**0**	**0**
2025-27 Policy Level	**0**	**0**	**0**	**0**	**0**	**0**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Columbia River Gorge Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,423**	**3,292**	**1,423**	**3,292**	**1,423**	**3,292**
2025-27 Maintenance Level	**1,423**	**3,292**	**1,423**	**3,292**	**1,423**	**3,292**
Policy Other Changes:						
1. ACCESS Database Replacement Project	75	150	75	150	75	150
2. Climate Change Program Manager	0	0	0	-138	0	0
Policy -- Other Total	**75**	**150**	**75**	**12**	**75**	**150**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-1	-2
4. OFM Central Services	0	0	0	0	7	14
5. Self-Insurance Liability Premium	0	0	0	0	3	3
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**9**	**15**
Total Policy Changes	**75**	**150**	**75**	**12**	**84**	**165**
2025-27 Policy Level	**1,498**	**3,442**	**1,498**	**3,304**	**1,507**	**3,457**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Ecology

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**67,558**	**1,073,770**	**67,558**	**1,073,770**	**67,558**	**1,073,770**
2025-27 Maintenance Level	**66,999**	**1,071,924**	**66,999**	**1,071,924**	**66,999**	**1,071,924**
Policy Other Changes:						
1. Administrative Reduction	-64	-64	-128	-128	-43	-43
2. Climate Change Response Strategy	0	0	0	-232	0	-232
3. Climate Resilience Workgroup	0	0	0	-165	0	-165
4. Coastal Hazards Assistance	0	1,000	0	0	0	0
5. Cultural Resources Model Ordinance	25	25	0	0	25	25
6. Emissions/Trade-Exposed	0	318	0	0	0	603
7. Fuels/CCA	0	0	0	411	0	511
8. Fund Shift Air Operating for GF-S	0	0	-2,000	0	0	0
9. Fund Shift Water Quality for GF-S	0	0	-5,000	0	0	0
10. Green Fertilizer Incentives	0	21	0	0	0	0
11. Laboratory Accreditation	-1,087	0	-1,087	1,015	-1,087	1,015
12. Large Energy Use Facilities	0	0	0	406	0	50
13. MTCA Fund Shifts	0	0	0	0	0	0
14. Shorelands & Env Asst Reduction	0	0	-200	-200	-200	-200
15. Shoreline and GMA Updates	0	0	0	-497	0	0
16. Solid Waste Management	0	934	0	934	0	934
17. Statewide Emissions Data	0	-160	0	-160	0	-160
18. Tribal Offset Grants	0	5,000	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Ecology

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Vancouver Lake Clean Up Plan	50	50	0	0	50	50
20. Waste to Energy Facilities	0	0	0	334	0	226
21. Zero-Emissions Vehicle Program	0	148	0	148	0	148
Policy -- Other Total	**-1,076**	**7,272**	**-8,415**	**1,866**	**-1,255**	**2,762**
Policy Comp Changes:						
22. Retiree Healthcare Subsidy (PEB)	-10	-95	0	0	0	0
Policy -- Comp Total	**-10**	**-95**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
23. Archives/Records Management	0	0	0	0	0	1
24. Audit Services	0	0	0	0	0	1
25. DES Central Services	0	0	0	0	11	96
26. GOV Central Services	0	0	0	0	0	3
27. Legal Services	0	0	0	0	7	22
28. OFM Central Services	0	0	0	0	399	3,539
29. Self-Insurance Liability Premium	0	0	0	0	2	17
30. WTS Central Services	0	0	0	0	37	327
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**456**	**4,006**
Total Policy Changes	**-1,086**	**7,177**	**-8,415**	**1,866**	**-799**	**6,768**
2025-27 Policy Level	**65,913**	**1,079,101**	**58,584**	**1,073,790**	**66,200**	**1,078,692**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington Pollution Liability Insurance Program

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**15,544**	**0**	**15,544**	**0**	**15,544**
2025-27 Maintenance Level	**0**	**15,543**	**0**	**15,543**	**0**	**15,543**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	0	-2	0	0	0	0
Policy -- Comp Total	**0**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	0	-4
3. OFM Central Services	0	0	0	0	0	53
4. WTS Central Services	0	0	0	0	0	2
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**51**
Total Policy Changes	**0**	**-2**	**0**	**0**	**0**	**51**
2025-27 Policy Level	**0**	**15,541**	**0**	**15,543**	**0**	**15,594**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Energy Facility Site Evaluation Council

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**3,272**	**37,572**	**3,272**	**37,572**	**3,272**	**37,572**
2025-27 Maintenance Level	**3,278**	**37,578**	**3,278**	**37,578**	**3,278**	**37,578**
Policy Central Services Changes:						
1. DES Central Services	0	0	0	0	-5	-5
2. Legal Services	0	0	0	0	1	1
3. OFM Central Services	0	0	0	0	40	40
4. WTS Central Services	0	0	0	0	-9	-9
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**27**	**27**
Total Policy Changes	**0**	**0**	**0**	**0**	**27**	**27**
2025-27 Policy Level	**3,278**	**37,578**	**3,278**	**37,578**	**3,305**	**37,605**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Parks and Recreation Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**65,858**	**256,429**	**65,858**	**256,429**	**65,858**	**256,429**
2025-27 Maintenance Level	**65,953**	**257,385**	**65,953**	**257,385**	**65,953**	**257,385**
Policy Other Changes:						
1. Administrative Reduction	-56	-56	-100	-100	-37	-37
2. Beebe Bridge Spending Authority	0	697	0	697	0	697
3. Capital Project Operating Costs	68	68	68	68	68	68
4. Climate Change Coordinator	0	0	-157	0	-157	0
5. Federal Spending Authority Increase	0	2,711	0	2,711	0	2,711
6. Fort Worden Campus Operations	1,454	1,454	0	1,454	0	1,454
7. Lake Union Boater Safety	250	250	0	0	250	250
8. Millersylvania Spending Authority	0	7	0	7	0	7
9. Park Services & Maintenance	-1,060	-1,060	0	0	0	0
10. Recreation Lands Maintenance	-750	-750	-800	-800	-580	-580
11. Replace Energy Systems	0	454	0	454	0	454
12. State - Tribal Recreation Impacts	0	172	0	0	0	0
13. Weapons in Certain Areas	74	74	0	0	0	0
Policy -- Other Total	**-20**	**4,021**	**-989**	**4,491**	**-456**	**5,024**
Policy Central Services Changes:						
14. Audit Services	0	0	0	0	0	1
15. DES Central Services	0	0	0	0	7	17
16. GOV Central Services	0	0	0	0	1	2

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Parks and Recreation Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
17. Legal Services	0	0	0	0	0	1
18. OFM Central Services	0	0	0	0	549	1,569
19. Self-Insurance Liability Premium	0	0	0	0	21	60
20. WTS Central Services	0	0	0	0	26	73
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**604**	**1,723**
Total Policy Changes	**-20**	**4,021**	**-989**	**4,491**	**148**	**6,747**
2025-27 Policy Level	**65,933**	**261,406**	**64,964**	**261,876**	**66,101**	**264,132**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Recreation and Conservation Office

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,695**	**21,968**	**7,695**	**21,968**	**7,695**	**21,968**
2025-27 Maintenance Level	**7,698**	**21,963**	**7,698**	**21,963**	**7,698**	**21,963**
Policy Other Changes:						
1. Riparian Coordinator	0	0	0	-197	0	0
Policy -- Other Total	**0**	**0**	**0**	**-197**	**0**	**0**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	0	-3	0	0	0	0
Policy -- Comp Total	**0**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	4	8
4. OFM Central Services	0	0	0	0	77	154
5. Self-Insurance Liability Premium	0	0	0	0	1	2
6. WTS Central Services	0	0	0	0	12	24
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**94**	**188**
Total Policy Changes	**0**	**-3**	**0**	**-197**	**94**	**188**
2025-27 Policy Level	**7,698**	**21,960**	**7,698**	**21,766**	**7,792**	**22,151**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Environmental and Land Use Hearings Office

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**8,115**	**8,460**	**8,115**	**8,460**	**8,115**	**8,460**
2025-27 Maintenance Level	**8,114**	**8,459**	**8,114**	**8,459**	**8,114**	**8,459**
Policy Other Changes:						
1. Legal Support Reduction	-150	-150	0	0	-150	-150
Policy -- Other Total	**-150**	**-150**	**0**	**0**	**-150**	**-150**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-2	-2
4. OFM Central Services	0	0	0	0	29	29
5. WTS Central Services	0	0	0	0	-7	-7
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**20**	**20**
Total Policy Changes	**-151**	**-151**	**0**	**0**	**-130**	**-130**
2025-27 Policy Level	**7,963**	**8,308**	**8,114**	**8,459**	**7,984**	**8,329**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State Conservation Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**28,215**	**49,032**	**28,215**	**49,032**	**28,215**	**49,032**
2025-27 Maintenance Level	**28,214**	**49,031**	**28,214**	**49,031**	**28,214**	**49,031**
Policy Other Changes:						
1. Forest Health & Community Wildfire	1,250	1,250	0	0	0	1,250
2. Salmon Riparian Restoration Program	0	0	0	-1,000	0	0
3. Sustainable Farms and Fields	0	0	-750	-750	-750	-750
Policy -- Other Total	**1,250**	**1,250**	**-750**	**-1,750**	**-750**	**500**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. OFM Central Services	0	0	0	0	55	55
6. WTS Central Services	0	0	0	0	1	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**56**	**56**
Total Policy Changes	**1,248**	**1,248**	**-750**	**-1,750**	**-694**	**556**
2025-27 Policy Level	**29,462**	**50,279**	**27,464**	**47,281**	**27,520**	**49,587**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Fish and Wildlife

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**332,760**	**790,932**	**332,760**	**790,932**	**332,760**	**790,932**
2025-27 Maintenance Level	**335,807**	**796,889**	**335,807**	**796,889**	**335,807**	**796,889**
Policy Other Changes:						
1. Administrative Reduction	-1,586	-1,586	-3,146	-3,146	-1,057	-1,057
2. Biodiversity and Species Recovery	-2,000	-2,000	-1,000	-1,000	-1,000	-1,000
3. Business Services Reduction	0	0	-1,550	-1,550	-1,550	-1,550
4. Capital Project Operating Costs	1,869	1,869	1,869	1,869	1,869	1,869
5. Fish Program Reduction	0	0	-1,000	-1,000	-1,000	-1,000
6. Fund Shift GF-S to FW&C	0	0	-1,000	0	-1,000	0
7. Lease Adjustments	648	852	648	852	648	852
8. Local Government Climate Planning	0	0	0	-513	0	0
9. Lower Snake River Recreation Study	0	350	0	350	0	350
10. Office and Storage Space	0	537	344	537	0	537
11. Personal Data	0	0	36	36	0	0
12. Recreation Land Maintenance	-750	-750	-800	-800	-580	-580
13. Reduce Federal Backfill	-893	-893	-893	-893	-893	-893
14. Reductions for Monitoring	-1,506	-1,506	-700	-700	-700	-700
15. Regional Fisheries Enhancement Grps	0	0	-300	-300	-300	-300
16. Safety & Training Program	-2,450	-1,732	0	0	-1,225	-1,732
17. Shift Costs to CCA	0	0	-402	0	-402	0
18. State - Tribal Recreation Impacts	0	2,125	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Fish and Wildlife

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Vehicle Replacement	1,728	1,728	0	0	864	864
20. Wildlife Disease Response	0	0	0	0	0	0
21. Wildlife Program Reduction	-1,900	-1,900	0	0	-1,900	-1,900
22. Wildlife Safe Passages	61	61	0	0	0	0
Policy -- Other Total	**-6,779**	**-2,845**	**-7,894**	**-6,258**	**-8,226**	**-6,240**
Policy Comp Changes:						
23. Enforcement Overtime Costs	380	525	226	371	371	371
24. Retiree Healthcare Subsidy (PEB)	-57	-110	0	0	0	0
Policy -- Comp Total	**323**	**415**	**226**	**371**	**371**	**371**
Policy Central Services Changes:						
25. Administrative Hearings	0	0	0	0	1	1
26. Archives/Records Management	0	0	0	0	1	1
27. Audit Services	0	0	0	0	3	3
28. DES Central Services	0	0	0	0	87	87
29. GOV Central Services	0	0	0	0	6	6
30. Legal Services	0	0	0	0	11	11
31. OFM Central Services	0	0	0	0	4,088	4,088
32. Self-Insurance Liability Premium	0	0	0	0	102	102
33. WTS Central Services	0	0	0	0	172	172
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**4,471**	**4,471**
Total Policy Changes	**-6,456**	**-2,430**	**-7,668**	**-5,887**	**-3,384**	**-1,398**
2025-27 Policy Level	**329,351**	**794,459**	**328,139**	**791,002**	**332,423**	**795,491**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Puget Sound Partnership

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**16,590**	**51,679**	**16,590**	**51,679**	**16,590**	**51,679**
2025-27 Maintenance Level	**16,585**	**51,671**	**16,585**	**51,671**	**16,585**	**51,671**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	**-2**	**-3**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	-3	-5
3. OFM Central Services	0	0	0	0	92	108
4. Self-Insurance Liability Premium	0	0	0	0	2	3
5. WTS Central Services	0	0	0	0	11	19
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**102**	**125**
Total Policy Changes	**-2**	**-3**	**0**	**0**	**102**	**125**
2025-27 Policy Level	**16,583**	**51,668**	**16,585**	**51,671**	**16,687**	**51,796**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Natural Resources

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**326,218**	**1,023,817**	**326,218**	**1,023,817**	**326,218**	**1,023,817**
2025-27 Maintenance Level	**326,110**	**1,023,514**	**326,110**	**1,023,514**	**326,110**	**1,023,514**
Policy Other Changes:						
1. Administrative Reduction	-2,015	-2,015	-3,718	-3,718	-1,343	-1,343
2. Ag College Trust Land Mgmt	0	200	0	200	0	200
3. Capital Project Operating Costs	840	845	840	845	840	845
4. Climate Change Response Strategy	0	0	0	-175	0	-175
5. Climate Commitment Act Work	0	0	-457	-457	-457	-457
6. Columbia Basin Geothermal Research	-654	0	-654	-327	-654	-327
7. Derelict Aquatic Structures	0	0	-477	-477	-477	-477
8. Environmental Justice	0	0	0	-625	0	0
9. Fire Suppression	0	178,346	0	178,329	0	178,346
10. Forest Health Assessments	-834	-834	-600	-300	-600	-300
11. Forest Health Technical Assistance	-416	-416	-390	-195	-390	-195
12. Forest Practices Division	0	0	-850	-850	0	0
13. Fund Shift to Wildfire Acct	0	0	-6,000	0	-6,000	0
14. HEAL Act	0	0	-1,301	-1,301	0	0
15. Kelp and Eelgrass Conservation	0	0	-1,149	-574	0	0
16. Natural Area Land Mgmt	0	246	0	246	0	246
17. Personal Data	0	0	36	36	0	0
18. Recreation Land Maintenance	-750	-750	-800	-800	-580	-580

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Natural Resources

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Resource Management Program	0	0	-400	-400	0	0
20. Statewide Services Program	0	0	-250	-250	0	0
21. Trust Land Improvement Work	0	13,371	0	13,371	0	13,371
22. Urban Forest Assistance	0	0	0	-1,820	0	0
23. WA Geological Survey	0	0	-250	-250	0	0
24. Wildfire Prevention	0	0	-359	-179	-359	0
25. Workforce Development	0	0	0	-915	0	0
Policy -- Other Total	**-3,829**	**188,993**	**-16,779**	**179,414**	**-10,020**	**189,154**
Policy Comp Changes:						
26. Retiree Healthcare Subsidy (PEB)	-30	-81	0	0	0	0
27. WPEA General Government	1,954	6,977	1,954	6,977	1,954	6,977
Policy -- Comp Total	**1,924**	**6,896**	**1,954**	**6,977**	**1,954**	**6,977**
Policy Central Services Changes:						
28. Audit Services	0	0	0	0	1	1
29. DES Central Services	0	0	0	0	23	86
30. GOV Central Services	0	0	0	0	2	4
31. Legal Services	0	0	0	0	4	12
32. OFM Central Services	0	0	0	0	1,370	4,192
33. Self-Insurance Liability Premium	0	0	0	0	175	194
34. WTS Central Services	0	0	0	0	81	199
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,656**	**4,688**
Total Policy Changes	**-1,905**	**195,889**	**-14,825**	**186,391**	**-6,410**	**200,819**
2025-27 Policy Level	**324,205**	**1,219,403**	**311,285**	**1,209,905**	**319,700**	**1,224,333**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Agriculture

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**193,164**	**424,202**	**193,164**	**424,202**	**193,164**	**424,202**
2025-27 Maintenance Level	**193,190**	**424,357**	**193,190**	**424,357**	**193,190**	**424,357**
Policy Other Changes:						
1. Administrative Reduction	-137	-137	-272	-272	-92	-92
2. Clean Energy Siting	0	0	0	-100	0	-100
3. Food Safety Response	122	122	122	122	122	122
4. Green Fertilizer Incentives	0	106	0	0	0	140
5. HEAL Act	0	0	-425	-425	0	0
6. Invasive Beetle Eradication	6,175	6,175	6,175	6,175	6,175	6,175
7. Invasive Moth	378	666	378	666	378	666
8. Local Food Infrastructure Grants	-2,000	-2,000	-738	-738	-738	-738
9. Personal Data	0	0	36	36	0	0
10. Sale of Juice Grapes	6	6	0	0	0	0
11. Statewide Food Security	0	0	79	79	79	79
Policy -- Other Total	**4,544**	**4,938**	**5,355**	**5,543**	**5,924**	**6,252**
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	-9	-42	0	0	0	0
13. WPEA General Government	301	664	301	664	301	664
Policy -- Comp Total	**292**	**622**	**301**	**664**	**301**	**664**
Policy Transfer Changes:						
14. Cannabis Lab Accreditation	0	0	0	0	425	425
Policy -- Transfer Total	**0**	**0**	**0**	**0**	**425**	**425**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Agriculture

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
15. DES Central Services	0	0	0	0	4	25
16. GOV Central Services	0	0	0	0	1	2
17. OFM Central Services	0	0	0	0	508	1,524
18. Self-Insurance Liability Premium	0	0	0	0	5	27
19. WTS Central Services	0	0	0	0	23	87
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**541**	**1,665**
Total Policy Changes	**4,836**	**5,560**	**5,656**	**6,207**	**7,191**	**9,006**
2025-27 Policy Level	**198,026**	**429,917**	**198,846**	**430,564**	**200,381**	**433,363**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Patrol

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**165,546**	**267,487**	**165,546**	**267,487**	**165,546**	**267,487**
2025-27 Maintenance Level	**168,244**	**270,123**	**168,244**	**270,123**	**168,244**	**270,123**
Policy Other Changes:						
1. Administrative Reduction	-481	-481	-863	-863	-320	-320
2. All-Risk Mobilization	318	318	444	444	318	318
3. Background Check Data Link Upgrade	0	0	0	536	0	0
4. Communications Infrastructure	-150	-150	-150	-150	-150	-150
5. Fire Mobilization Costs	0	12,400	0	12,400	0	12,400
6. Fleet Vehicle Replacement	-260	-260	-260	-260	-260	-260
7. LMR System Upgrade Agreement	-50	-50	-50	-50	-50	-50
8. Net Zero Funding Adjustment	-3,867	0	0	0	-3,867	0
9. Personal Data	0	0	24	24	0	0
10. Recovery of Missing Persons	106	106	0	0	0	0
11. Rotary Wing Aviation Support Units	100	100	0	0	100	100
12. Toxicology Lab: Outsourcing	1,250	1,250	1,250	1,250	1,250	1,250
13. Toxicology Testing	0	60	0	0	0	60
14. Trooper Technology Upgrades	295	295	295	295	295	295
15. Video Coordinator Staffing	311	311	311	311	311	311
16. WSP Cloud Migration	0	0	372	372	0	0
17. WSP Staffing	0	0	-935	-935	-935	-935
Policy -- Other Total	**-2,428**	**13,899**	**438**	**13,374**	**-3,308**	**13,019**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Patrol
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-20	-25	0	0	0	0
19. WPEA General Government	458	684	458	684	458	684
Policy -- Comp Total	**438**	**659**	**458**	**684**	**458**	**684**
Policy Central Services Changes:						
20. DES Central Services	0	0	0	0	12	12
21. GOV Central Services	0	0	0	0	1	1
22. Legal Services	0	0	0	0	1	1
23. OFM Central Services	0	0	0	0	1,010	1,010
24. Self-Insurance Liability Premium	0	0	0	0	145	145
25. WTS Central Services	0	0	0	0	17	17
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,186**	**1,186**
Total Policy Changes	**-1,990**	**14,558**	**896**	**14,058**	**-1,664**	**14,889**
2025-27 Policy Level	**166,254**	**284,681**	**169,140**	**284,181**	**166,580**	**285,012**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Department of Licensing

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**4,285**	**66,102**	**4,285**	**66,102**	**4,285**	**66,102**
2025-27 Maintenance Level	**4,382**	**68,610**	**4,382**	**68,610**	**4,382**	**68,610**
Policy Other Changes:						
1. Administrative Reduction	-21	-21	-42	-42	-14	-14
2. DOL Underspend	0	0	-213	-213	-213	-213
3. Firearms Program Reduction	0	0	-109	-109	-109	-109
4. Firearms Purchasing	48	48	48	48	48	48
5. Language Access	7	138	7	138	7	138
6. Personal Data	0	0	1	5	0	0
7. Real Estate Broker Fee	0	0	0	0	0	410
8. Real Estate/Exclusive Market	0	13	0	0	0	13
9. Veteran Benefits Access	0	27	0	0	0	27
10. Weapons in Certain Areas	9	9	0	0	0	0
Policy -- Other Total	**43**	**214**	**-308**	**-173**	**-281**	**300**
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-1	-8	0	0	0	0
Policy -- Comp Total	**-1**	**-8**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	0	2
13. Legal Services	0	0	0	0	0	2
14. OFM Central Services	0	0	0	0	23	281

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	0	6
16. WTS Central Services	0	0	0	0	2	24
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**25**	**315**
Total Policy Changes	**42**	**206**	**-308**	**-173**	**-256**	**615**
2025-27 Policy Level	**4,424**	**68,816**	**4,074**	**68,437**	**4,126**	**69,225**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

OSPI & Statewide Programs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**115,275**	**282,527**	**115,275**	**282,527**	**115,275**	**282,527**
2025-27 Maintenance Level	**115,381**	**282,192**	**115,381**	**282,192**	**115,381**	**282,192**
Policy Other Changes:						
1. Administrative Reduction	0	0	-529	-529	0	0
2. AI Use/student Discipline	11	11	0	0	0	0
3. Cannabis Revenue Distributions	0	-2	0	-2	0	-2
4. Endometriosis	1	1	0	0	0	0
5. Financial Aid Applications	47	47	0	0	84	84
6. High School & Beyond Plan Support	1,834	1,834	279	279	1,834	1,834
7. IEP Transition Plans	164	164	0	0	164	164
8. Imagination Library Program	1,017	1,017	0	0	0	0
9. Interstate Military Compact Increas	30	30	0	0	30	30
10. OSPI Litigation and Legal Services	0	0	634	634	634	634
11. OSPI Statewide Programs Reduction	-695	-695	-695	-695	-695	-695
12. Professional Dev. Resources	167	167	0	0	0	0
13. School Vehicle Funds	6	6	0	0	6	6
14. Special Ed. Complaint Record	16	16	0	0	16	16
15. Student Mobile Device Use	72	72	0	0	72	72
16. Transportation Vehicle Fund	6	6	0	0	6	6
17. Truancy Funding	0	0	1,399	1,399	1,399	1,399
Policy -- Other Total	**2,676**	**2,674**	**1,088**	**1,086**	**3,550**	**3,548**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

OSPI & Statewide Programs

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-11	-19	0	0	0	0
Policy -- Comp Total	**-11**	**-19**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
19. Administrative Hearings	0	0	0	0	26	26
20. Audit Services	0	0	0	0	6	6
21. DES Central Services	0	0	0	0	51	51
22. GOV Central Services	0	0	0	0	1	1
23. Legal Services	0	0	0	0	3	3
24. OFM Central Services	0	0	0	0	950	950
25. Self-Insurance Liability Premium	0	0	0	0	24	24
26. WTS Central Services	0	0	0	0	17	17
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**1,078**	**1,078**
Total Policy Changes	**2,665**	**2,655**	**1,088**	**1,086**	**4,628**	**4,626**
2025-27 Policy Level	**118,046**	**284,847**	**116,469**	**283,278**	**120,009**	**286,818**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

State Board of Education

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**6,386**	**6,386**	**6,386**	**6,386**	**6,386**	**6,386**
2025-27 Maintenance Level	**6,384**	**6,384**	**6,384**	**6,384**	**6,384**	**6,384**
Policy Other Changes:						
1. Administrative Reduction	0	0	-63	-63	0	0
Policy -- Other Total	**0**	**0**	**-63**	**-63**	**0**	**0**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Total Policy Changes	**-1**	**-1**	**-63**	**-63**	**0**	**0**
2025-27 Policy Level	**6,383**	**6,383**	**6,321**	**6,321**	**6,384**	**6,384**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Professional Educator Standards Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**34,401**	**34,401**	**34,401**	**34,401**	**34,401**	**34,401**
2025-27 Maintenance Level	**34,395**	**34,395**	**34,395**	**34,395**	**34,395**	**34,395**
Policy Other Changes:						
1. Administrative Reduction	0	0	-25	-25	0	0
2. Paraeducator Training Underspend	0	0	0	0	-1,100	-1,100
3. Teacher & Principal Programs	6	6	0	0	6	6
Policy -- Other Total	**6**	**6**	**-25**	**-25**	**-1,094**	**-1,094**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Total Policy Changes	**4**	**4**	**-25**	**-25**	**-1,094**	**-1,094**
2025-27 Policy Level	**34,399**	**34,399**	**34,370**	**34,370**	**33,301**	**33,301**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

General Apportionment

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**22,618,351**	**22,618,351**	**22,618,351**	**22,618,351**	**22,618,351**	**22,618,351**
2025-27 Maintenance Level	**22,822,400**	**22,822,400**	**22,822,400**	**22,822,400**	**22,822,400**	**22,822,400**
Policy Other Changes:						
1. Align Fund Sources	0	0	0	0	0	0
2. Fire Protection	-650	-650	0	0	-650	-650
3. Running Start Cap Reduction	-14,008	-14,008	-14,008	-14,008	-7,004	-7,004
Policy -- Other Total	**-14,658**	**-14,658**	**-14,008**	**-14,008**	**-7,654**	**-7,654**
Total Policy Changes	**-14,658**	**-14,658**	**-14,008**	**-14,008**	**-7,654**	**-7,654**
2025-27 Policy Level	**22,807,742**	**22,807,742**	**22,808,392**	**22,808,392**	**22,814,746**	**22,814,746**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Pupil Transportation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,725,428**	**1,725,428**	**1,725,428**	**1,725,428**	**1,725,428**	**1,725,428**
2025-27 Maintenance Level	**1,778,090**	**1,778,090**	**1,778,090**	**1,778,090**	**1,778,090**	**1,778,090**
Policy Other Changes:						
1. Adjust Bus Depreciation Calc	-21,105	-21,105	-21,105	-21,105	-21,105	-21,105
2. Fed Bus Grant Depr Adjustment	0	0	-4,650	-4,650	-4,650	-4,650
Policy -- Other Total	**-21,105**	**-21,105**	**-25,755**	**-25,755**	**-25,755**	**-25,755**
Total Policy Changes	**-21,105**	**-21,105**	**-25,755**	**-25,755**	**-25,755**	**-25,755**
2025-27 Policy Level	**1,756,985**	**1,756,985**	**1,752,335**	**1,752,335**	**1,752,335**	**1,752,335**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

School Food Services

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**240,135**	**1,277,045**	**240,135**	**1,277,045**	**240,135**	**1,277,045**
2025-27 Maintenance Level	**244,095**	**1,281,005**	**244,095**	**1,281,005**	**244,095**	**1,281,005**
Policy Other Changes:						
1. Administrative Reduction	0	0	-1	-1	0	0
2. Community Eligibility Provision	3,289	3,289	0	0	0	0
3. GF-S ELTA Fund Switch	0	0	0	0	0	0
Policy -- Other Total	**3,289**	**3,289**	**-1**	**-1**	**0**	**0**
Total Policy Changes	**3,289**	**3,289**	**-1**	**-1**	**0**	**0**
2025-27 Policy Level	**247,384**	**1,284,294**	**244,094**	**1,281,004**	**244,095**	**1,281,005**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Special Education

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**4,683,964**	**5,330,484**	**4,683,964**	**5,330,484**	**4,683,964**	**5,330,484**
2025-27 Maintenance Level	**4,849,915**	**5,496,435**	**4,849,915**	**5,496,435**	**4,849,915**	**5,496,435**
2025-27 Policy Level	**4,849,915**	**5,496,435**	**4,849,915**	**5,496,435**	**4,849,915**	**5,496,435**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Levy Equalization

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**455,172**	**455,172**	**455,172**	**455,172**	**455,172**	**455,172**
2025-27 Maintenance Level	**494,568**	**494,568**	**494,568**	**494,568**	**494,568**	**494,568**
Policy Other Changes:						
1. LEA Enhancement Reduction	-59,081	-59,081	-25,093	-25,093	-25,093	-25,093
2. LEA Online Enroll Cap	0	0	-1,700	-1,700	-1,700	-1,700
Policy -- Other Total	**-59,081**	**-59,081**	**-26,793**	**-26,793**	**-26,793**	**-26,793**
Total Policy Changes	**-59,081**	**-59,081**	**-26,793**	**-26,793**	**-26,793**	**-26,793**
2025-27 Policy Level	**435,487**	**435,487**	**467,775**	**467,775**	**467,775**	**467,775**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Institutional Education

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**38,637**	**38,637**	**38,637**	**38,637**	**38,637**	**38,637**
2025-27 Maintenance Level	**38,575**	**38,575**	**38,575**	**38,575**	**38,575**	**38,575**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (SEB)	-1	-1	0	0	0	0
Policy -- Comp Total	**-1**	**-1**	**0**	**0**	**0**	**0**
Total Policy Changes	**-1**	**-1**	**0**	**0**	**0**	**0**
2025-27 Policy Level	**38,574**	**38,574**	**38,575**	**38,575**	**38,575**	**38,575**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Education of Highly Capable Students

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**69,673**	**69,673**	**69,673**	**69,673**	**69,673**	**69,673**
2025-27 Maintenance Level	**70,760**	**70,760**	**70,760**	**70,760**	**70,760**	**70,760**
2025-27 Policy Level	**70,760**	**70,760**	**70,760**	**70,760**	**70,760**	**70,760**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Education Reform

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**243,713**	**342,852**	**243,713**	**342,852**	**243,713**	**342,852**
2025-27 Maintenance Level	**237,208**	**336,342**	**237,208**	**336,342**	**237,208**	**336,342**
Policy Other Changes:						
1. Administrative Reduction	0	0	-477	-477	0	0
2. BEST Program Reduction	0	0	-2,300	-2,300	-2,300	-2,300
3. Leadership Academy Reduction	0	0	-405	-405	-405	-405
Policy -- Other Total	**0**	**0**	**-3,182**	**-3,182**	**-2,705**	**-2,705**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	**-2**	**-3**	**0**	**0**	**0**	**0**
Total Policy Changes	**-2**	**-3**	**-3,182**	**-3,182**	**-2,705**	**-2,705**
2025-27 Policy Level	**237,206**	**336,339**	**234,026**	**333,160**	**234,503**	**333,637**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Transition to Kindergarten

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**190,119**	**190,119**	**190,119**	**190,119**	**190,119**	**190,119**
2025-27 Maintenance Level	**191,469**	**191,469**	**191,469**	**191,469**	**191,469**	**191,469**
Policy Other Changes:						
1. Administrative Reduction	0	0	-2	-2	0	0
2. Transition to Kindergarten	-30,489	-30,489	-18,970	-18,970	-25,139	-25,139
Policy -- Other Total	**-30,489**	**-30,489**	**-18,972**	**-18,972**	**-25,139**	**-25,139**
Total Policy Changes	**-30,489**	**-30,489**	**-18,972**	**-18,972**	**-25,139**	**-25,139**
2025-27 Policy Level	**160,980**	**160,980**	**172,497**	**172,497**	**166,330**	**166,330**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Grants and Pass-Through Funding

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**7,079**	**7,079**	**7,079**	**7,079**	**7,079**	**7,079**
2025-27 Maintenance Level	**7,079**	**7,079**	**7,079**	**7,079**	**7,079**	**7,079**
Policy Other Changes:						
1. AP Exam Fees	2,000	2,000	0	0	2,000	2,000
2. Dual Language Grants	1,000	1,000	1,500	1,500	1,250	1,250
3. Foster Youth Ed. Outcomes	3,500	3,500	3,500	3,500	3,500	3,500
4. Homeless Student Support	1,200	1,200	1,200	1,200	1,200	1,200
5. Ninth Grade Success	1,500	1,500	1,500	1,500	1,500	1,500
Policy -- Other Total	**9,200**	**9,200**	**7,700**	**7,700**	**9,450**	**9,450**
Total Policy Changes	**9,200**	**9,200**	**7,700**	**7,700**	**9,450**	**9,450**
2025-27 Policy Level	**16,279**	**16,279**	**14,779**	**14,779**	**16,529**	**16,529**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Transitional Bilingual Instruction

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**595,932**	**733,091**	**595,932**	**733,091**	**595,932**	**733,091**
2025-27 Maintenance Level	**592,303**	**729,462**	**592,303**	**729,462**	**592,303**	**729,462**
Policy Other Changes:						
1. Administrative Reduction	0	0	-4	-4	0	0
2. Assessment Withholding	-1,967	-1,967	0	0	-1,967	-1,967
Policy -- Other Total	**-1,967**	**-1,967**	**-4**	**-4**	**-1,967**	**-1,967**
Total Policy Changes	**-1,967**	**-1,967**	**-4**	**-4**	**-1,967**	**-1,967**
2025-27 Policy Level	**590,336**	**727,495**	**592,299**	**729,458**	**590,336**	**727,495**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Learning Assistance Program (LAP)

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,037,890**	**1,674,432**	**1,037,890**	**1,674,432**	**1,037,890**	**1,674,432**
2025-27 Maintenance Level	**1,076,790**	**1,713,332**	**1,076,790**	**1,713,332**	**1,076,790**	**1,713,332**
Policy Other Changes:						
1. Transition to Kindergarten	-999	-999	0	0	-1,998	-1,998
Policy -- Other Total	**-999**	**-999**	**0**	**0**	**-1,998**	**-1,998**
Total Policy Changes	**-999**	**-999**	**0**	**0**	**-1,998**	**-1,998**
2025-27 Policy Level	**1,075,791**	**1,712,333**	**1,076,790**	**1,713,332**	**1,074,792**	**1,711,334**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Charter Schools Apportionment

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**201,773**	**201,773**	**201,773**	**201,773**	**201,773**	**201,773**
2025-27 Maintenance Level	**178,073**	**178,073**	**178,073**	**178,073**	**178,073**	**178,073**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (SEB)	-42	-42	0	0	0	0
Policy -- Comp Total	**-42**	**-42**	**0**	**0**	**0**	**0**
Total Policy Changes	**-42**	**-42**	**0**	**0**	**0**	**0**
2025-27 Policy Level	**178,031**	**178,031**	**178,073**	**178,073**	**178,073**	**178,073**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Charter School Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**459**	**5,398**	**459**	**5,398**	**459**	**5,398**
2025-27 Maintenance Level	**459**	**5,403**	**459**	**5,403**	**459**	**5,403**
Policy Other Changes:						
1. Charter School Technical Assistance	0	0	-226	-226	-226	-226
Policy -- Other Total	**0**	**0**	**-226**	**-226**	**-226**	**-226**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	**0**	**-1**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. Legal Services	0	0	0	0	0	1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**0**	**1**
Total Policy Changes	**0**	**-1**	**-226**	**-226**	**-226**	**-225**
2025-27 Policy Level	**459**	**5,402**	**233**	**5,177**	**233**	**5,178**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Public Schools

Compensation Adjustments

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,332,140**	**1,332,140**	**1,332,140**	**1,332,140**	**1,332,140**	**1,332,140**
2025-27 Maintenance Level	**1,146,058**	**1,146,058**	**1,146,058**	**1,146,058**	**1,146,058**	**1,146,058**
Policy Other Changes:						
1. Transition to Kindergarten	-65	-65	0	0	-132	-132
Policy -- Other Total	**-65**	**-65**	**0**	**0**	**-132**	**-132**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (SEB)	-8,170	-8,170	0	0	0	0
Policy -- Comp Total	**-8,170**	**-8,170**	**0**	**0**	**0**	**0**
Total Policy Changes	**-8,235**	**-8,235**	**0**	**0**	**-132**	**-132**
2025-27 Policy Level	**1,137,823**	**1,137,823**	**1,146,058**	**1,146,058**	**1,145,926**	**1,145,926**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Student Achievement Council

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,264,312**	**1,336,206**	**1,264,312**	**1,336,206**	**1,264,312**	**1,336,206**
2025-27 Maintenance Level	**1,410,566**	**1,482,451**	**1,410,566**	**1,482,451**	**1,410,566**	**1,482,451**
Policy Other Changes:						
1. Administrative Reduction	-117	-117	0	0	0	0
2. Career and College Pathways Grants	0	1,250	0	0	0	0
3. College Scholarships/Private	3,303	3,303	0	0	0	0
4. Higher Education Reduction	0	0	-1,738	-1,738	-521	-521
5. Local Expenditure Authority	0	1,650	0	1,550	0	1,550
Policy -- Other Total	**3,186**	**6,086**	**-1,738**	**-188**	**-521**	**1,029**
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	-3	-5	0	0	0	0
Policy -- Comp Total	**-3**	**-5**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
7. DES Central Services	0	0	0	0	3	6
8. OFM Central Services	0	0	0	0	146	237
9. Self-Insurance Liability Premium	0	0	0	0	1	1
10. WTS Central Services	0	0	0	0	12	21
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**162**	**265**
Total Policy Changes	**3,183**	**6,081**	**-1,738**	**-188**	**-359**	**1,294**
2025-27 Policy Level	**1,413,749**	**1,488,532**	**1,408,828**	**1,482,263**	**1,410,207**	**1,483,745**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

University of Washington

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**1,069,539**	**9,493,234**	**1,069,539**	**9,493,234**	**1,069,539**	**9,493,234**
2025-27 Maintenance Level	**1,072,332**	**9,493,101**	**1,072,332**	**9,493,101**	**1,072,332**	**9,493,101**
Policy Other Changes:						
1. Admin Reduction	0	0	-1,205	-1,205	-1,250	-1,250
2. Administrative Reduction	-1,298	-1,298	0	0	0	0
3. Cannabis Revenue Distributions	0	-2	0	-2	0	-2
4. Center for BH Learning	15,000	15,000	15,000	15,000	15,000	15,000
5. Ctr for Biotech Innovation/Training	250	250	0	0	250	250
6. Environmental Forensic Science Ctr	0	0	-443	-443	0	0
7. Higher Education Adjustment	-85,575	0	-85,575	0	-85,575	0
8. Latino Center for Health	250	250	0	0	0	0
9. Statewide Electronic Health Records	2,000	2,000	0	0	0	0
10. Thriving Communities Initiative	0	0	0	-263	0	-263
Policy -- Other Total	**-69,373**	**16,200**	**-72,223**	**13,087**	**-71,575**	**13,735**
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-123	-1,487	0	0	0	0
Policy -- Comp Total	**-123**	**-1,487**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
12. Audit Services	0	0	0	0	4	10
13. DES Central Services	0	0	0	0	34	80
14. GOV Central Services	0	0	0	0	1	2

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
University of Washington
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	8	18
16. OFM Central Services	0	0	0	0	807	1,920
17. WTS Central Services	0	0	0	0	-16	-39
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**838**	**1,991**
Total Policy Changes	**-69,496**	**14,713**	**-72,223**	**13,087**	**-70,737**	**15,726**
2025-27 Policy Level	**1,002,836**	**9,507,814**	**1,000,109**	**9,506,188**	**1,001,595**	**9,508,827**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State University

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**674,112**	**2,168,287**	**674,112**	**2,168,287**	**674,112**	**2,168,287**
2025-27 Maintenance Level	**674,601**	**2,168,232**	**674,601**	**2,168,232**	**674,601**	**2,168,232**
Policy Other Changes:						
1. Admin Reduction	0	0	-626	-626	-750	-750
2. Administrative Reduction	-1,289	-1,289	0	0	0	0
3. Cannabis Revenue Distributions	0	-1	0	-1	0	-1
4. Heritage Orchard Program	0	0	1	1	63	63
5. Higher Education Adjustment	-45,000	0	-45,000	0	-45,000	0
6. Institute For NW Energy Futures	0	0	0	-1,931	0	-1,931
Policy -- Other Total	**-46,289**	**-1,290**	**-45,625**	**-2,557**	**-45,687**	**-2,619**
Policy Comp Changes:						
7. Retiree Healthcare Subsidy (PEB)	-109	-266	0	0	0	0
Policy -- Comp Total	**-109**	**-266**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
8. Audit Services	0	0	0	0	1	2
9. DES Central Services	0	0	0	0	1	2
10. GOV Central Services	0	0	0	0	1	2
11. Legal Services	0	0	0	0	3	5
12. OFM Central Services	0	0	0	0	623	1,113
13. Self-Insurance Liability Premium	0	0	0	0	216	385
14. WTS Central Services	0	0	0	0	-8	-14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**837**	**1,495**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State University

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	**-46,398**	**-1,556**	**-45,625**	**-2,557**	**-44,850**	**-1,124**
2025-27 Policy Level	**628,203**	**2,166,676**	**628,976**	**2,165,675**	**629,751**	**2,167,108**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Eastern Washington University

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**182,373**	**415,129**	**182,373**	**415,129**	**182,373**	**415,129**
2025-27 Maintenance Level	**184,918**	**417,404**	**184,918**	**417,404**	**184,918**	**417,404**
Policy Other Changes:						
1. Admin Reduction	0	0	-202	-202	-175	-175
2. Administrative Reduction	-148	-148	0	0	0	0
3. Higher Education Adjustment	-9,800	0	-9,800	0	-9,800	0
Policy -- Other Total	**-9,948**	**-148**	**-10,002**	**-202**	**-9,975**	**-175**
Policy Comp Changes:						
4. PSE Contract Additional Items	26	42	0	0	0	0
5. Retiree Healthcare Subsidy (PEB)	-30	-67	0	0	0	0
6. WFSE Salary Range Reclassification	764	1,213	764	1,213	764	1,213
Policy -- Comp Total	**760**	**1,188**	**764**	**1,213**	**764**	**1,213**
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. Legal Services	0	0	0	0	1	1
9. OFM Central Services	0	0	0	0	157	249
10. Self-Insurance Liability Premium	0	0	0	0	14	22
11. WTS Central Services	0	0	0	0	-1	-2
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**171**	**270**
Total Policy Changes	**-9,188**	**1,040**	**-9,238**	**1,011**	**-9,040**	**1,308**
2025-27 Policy Level	**175,730**	**418,444**	**175,680**	**418,415**	**175,878**	**418,712**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Central Washington University

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**185,188**	**490,284**	**185,188**	**490,284**	**185,188**	**490,284**
2025-27 Maintenance Level	**188,235**	**493,226**	**188,235**	**493,226**	**188,235**	**493,226**
Policy Other Changes:						
1. Admin Reduction	0	0	-165	-165	-175	-175
2. Administrative Reduction	-141	-141	0	0	0	0
3. Behavioral Health Counseling Prgm	221	221	116	116	116	116
4. Higher Education Adjustment	-9,000	0	-9,000	0	-9,000	0
Policy -- Other Total	**-8,920**	**80**	**-9,049**	**-49**	**-9,059**	**-59**
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	-27	-51	0	0	0	0
6. Targeted Range Increases Classified	130	220	130	220	130	220
Policy -- Comp Total	**103**	**169**	**130**	**220**	**130**	**220**
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. Legal Services	0	0	0	0	0	0
9. OFM Central Services	0	0	0	0	231	392
10. Self-Insurance Liability Premium	0	0	0	0	3	5
11. WTS Central Services	0	0	0	0	-2	-3
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**232**	**394**
Total Policy Changes	**-8,817**	**249**	**-8,919**	**171**	**-8,697**	**555**
2025-27 Policy Level	**179,418**	**493,475**	**179,316**	**493,397**	**179,538**	**493,781**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

The Evergreen State College

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**91,974**	**155,370**	**91,974**	**155,370**	**91,974**	**155,370**
2025-27 Maintenance Level	**92,475**	**155,866**	**92,475**	**155,866**	**92,475**	**155,866**
Policy Other Changes:						
1. Admin Reduction	0	0	-150	-150	-175	-175
2. Administrative Reduction	-101	-101	0	0	0	0
3. DCYF Assessment Practices	199	199	0	0	0	0
4. Direct Postsecondary Enrollment	137	137	0	0	137	137
5. Higher Education Adjustment	-9,144	0	-9,144	0	-9,144	0
6. Historic Lord Mansion	35	35	35	35	35	35
7. TESC Operating Costs	2,690	2,690	1,345	1,345	2,690	2,690
8. Universal Communication Service	0	0	119	119	119	119
Policy -- Other Total	**-6,184**	**2,960**	**-7,795**	**1,349**	**-6,338**	**2,806**
Policy Comp Changes:						
9. Retiree Healthcare Subsidy (PEB)	-20	-30	0	0	0	0
Policy -- Comp Total	**-20**	**-30**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
10. Audit Services	0	0	0	0	0	0
11. DES Central Services	0	0	0	0	35	46
12. Legal Services	0	0	0	0	1	1
13. OFM Central Services	0	0	0	0	148	198
14. Self-Insurance Liability Premium	0	0	0	0	18	24

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

The Evergreen State College

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**201**	**268**
Total Policy Changes	**-6,204**	**2,930**	**-7,795**	**1,349**	**-6,137**	**3,074**
2025-27 Policy Level	**86,271**	**158,796**	**84,680**	**157,215**	**86,338**	**158,940**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Western Washington University

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**252,529**	**537,991**	**252,529**	**537,991**	**252,529**	**537,991**
2025-27 Maintenance Level	**252,992**	**538,324**	**252,992**	**538,324**	**252,992**	**538,324**
Policy Other Changes:						
1. Academic Employee Bargaining	0	0	0	200	0	200
2. Admin Reduction	0	0	-311	-311	-175	-175
3. Administrative Reduction	-135	-135	0	0	0	0
4. Higher Education Adjustment	-10,184	0	-10,184	0	-10,184	0
Policy -- Other Total	**-10,319**	**-135**	**-10,495**	**-111**	**-10,359**	**25**
Policy Comp Changes:						
5. OFM Classification Changes	228	446	228	446	228	446
6. Retiree Healthcare Subsidy (PEB)	-45	-102	0	0	0	0
Policy -- Comp Total	**183**	**344**	**228**	**446**	**228**	**446**
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. GOV Central Services	0	0	0	0	0	0
9. Legal Services	0	0	0	0	1	2
10. OFM Central Services	0	0	0	0	209	410
11. Self-Insurance Liability Premium	0	0	0	0	17	33
12. WTS Central Services	0	0	0	0	-3	-6
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**224**	**439**
Total Policy Changes	**-10,136**	**209**	**-10,267**	**335**	**-9,907**	**910**
2025-27 Policy Level	**242,856**	**538,533**	**242,725**	**538,659**	**243,085**	**539,234**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Community & Technical College System

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**2,444,177**	**4,326,569**	**2,444,177**	**4,326,569**	**2,444,177**	**4,326,569**
2025-27 Maintenance Level	**2,436,694**	**4,316,763**	**2,436,694**	**4,316,763**	**2,436,694**	**4,316,763**
Policy Other Changes:						
1. Admin Reduction	0	0	-3,202	-3,202	-2,200	-2,200
2. Administrative Reduction	-1,229	-1,229	0	0	0	0
3. Centers of Excellence	0	0	-2,450	-2,450	-2,450	-2,450
4. Fund Source Alignment	0	0	0	0	0	0
5. Higher Education Adjustment	-71,168	0	-71,168	0	-71,168	0
Policy -- Other Total	**-72,397**	**-1,229**	**-76,820**	**-5,652**	**-75,818**	**-4,650**
Policy Comp Changes:						
6. Highline College CBA	314	724	314	724	314	724
7. Retiree Healthcare Subsidy (PEB)	-649	-903	0	0	0	0
8. WPEA Comm. College Coalition CBA	8,957	12,466	8,957	12,466	8,957	12,466
Policy -- Comp Total	**8,622**	**12,287**	**9,271**	**13,190**	**9,271**	**13,190**
Policy Central Services Changes:						
9. Archives/Records Management	0	0	0	0	0	0
10. Audit Services	0	0	0	0	7	10
11. DES Central Services	0	0	0	0	4	7
12. GOV Central Services	0	0	0	0	2	3
13. Legal Services	0	0	0	0	10	13
14. OFM Central Services	0	0	0	0	1,883	2,445

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Community & Technical College System
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	308	400
16. WTS Central Services	0	0	0	0	-30	-38
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**2,184**	**2,840**
Total Policy Changes	**-63,775**	**11,058**	**-67,549**	**7,538**	**-64,363**	**11,380**
2025-27 Policy Level	**2,372,919**	**4,327,821**	**2,369,145**	**4,324,301**	**2,372,331**	**4,328,143**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

State School for the Blind

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**23,013**	**29,694**	**23,013**	**29,694**	**23,013**	**29,694**
2025-27 Maintenance Level	**23,005**	**29,681**	**23,005**	**29,681**	**23,005**	**29,681**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-5	-6	0	0	0	0
2. WPEA General Government	225	325	225	325	225	325
Policy -- Comp Total	**220**	**319**	**225**	**325**	**225**	**325**
Policy Central Services Changes:						
3. OFM Central Services	0	0	0	0	221	221
4. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**235**	**235**
Total Policy Changes	**220**	**319**	**225**	**325**	**460**	**560**
2025-27 Policy Level	**23,225**	**30,000**	**23,230**	**30,006**	**23,465**	**30,241**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington Center for Deaf & Hard of Hearing Youth

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**38,519**	**43,390**	**38,519**	**43,390**	**38,519**	**43,390**
2025-27 Maintenance Level	**39,286**	**44,157**	**39,286**	**44,157**	**39,286**	**44,157**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-9	-9	0	0	0	0
2. WPEA General Government	410	415	410	415	410	415
Policy -- Comp Total	**401**	**406**	**410**	**415**	**410**	**415**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-3	-3
4. OFM Central Services	0	0	0	0	274	274
5. WTS Central Services	0	0	0	0	15	15
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**286**	**286**
Total Policy Changes	**401**	**406**	**410**	**415**	**696**	**701**
2025-27 Policy Level	**39,687**	**44,563**	**39,696**	**44,572**	**39,982**	**44,858**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Workforce Training & Education Coordinating Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**8,240**	**68,263**	**8,240**	**68,263**	**8,240**	**68,263**
2025-27 Maintenance Level	**8,264**	**68,286**	**8,264**	**68,286**	**8,264**	**68,286**
Policy Other Changes:						
1. Clean Technology Advisory Committee	0	0	0	-377	0	-377
2. Higher Education Reduction	0	0	-193	-193	-58	-58
Policy -- Other Total	**0**	**0**	**-193**	**-570**	**-58**	**-435**
Policy Comp Changes:						
3. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	**-1**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
4. DES Central Services	0	0	0	0	-6	-7
5. OFM Central Services	0	0	0	0	59	63
6. WTS Central Services	0	0	0	0	-8	-11
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**45**	**45**
Total Policy Changes	**-1**	**-2**	**-193**	**-570**	**-13**	**-390**
2025-27 Policy Level	**8,263**	**68,284**	**8,071**	**67,716**	**8,251**	**67,896**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Arts Commission

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**12,596**	**15,634**	**12,596**	**15,634**	**12,596**	**15,634**
2025-27 Maintenance Level	**12,689**	**15,727**	**12,689**	**15,727**	**12,689**	**15,727**
Policy Other Changes:						
1. Billy Frank Jr. Statue Update	75	75	75	75	75	75
2. CRM System Administrator	0	0	140	140	0	0
3. Grants Reductions - General	-300	-300	0	0	-300	-300
Policy -- Other Total	**-225**	**-225**	**215**	**215**	**-225**	**-225**
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
5. DES Central Services	0	0	0	0	-3	-3
6. OFM Central Services	0	0	0	0	61	61
7. WTS Central Services	0	0	0	0	-14	-14
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**44**	**44**
Total Policy Changes	**-227**	**-227**	**215**	**215**	**-181**	**-181**
2025-27 Policy Level	**12,462**	**15,500**	**12,904**	**15,942**	**12,508**	**15,546**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Washington State Historical Society

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**11,100**	**13,679**	**11,100**	**13,679**	**11,100**	**13,679**
2025-27 Maintenance Level	**11,097**	**13,676**	**11,097**	**13,676**	**11,097**	**13,676**
Policy Comp Changes:						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	**-2**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
2. DES Central Services	0	0	0	0	-2	-2
3. OFM Central Services	0	0	0	0	85	85
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**83**	**83**
Total Policy Changes	**-2**	**-2**	**0**	**0**	**83**	**83**
2025-27 Policy Level	**11,095**	**13,674**	**11,097**	**13,676**	**11,180**	**13,759**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Eastern Washington State Historical Society

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**9,372**	**11,425**	**9,372**	**11,425**	**9,372**	**11,425**
2025-27 Maintenance Level	**9,411**	**11,462**	**9,411**	**11,462**	**9,411**	**11,462**
Policy Other Changes:						
1. Tribal Liaison	110	110	0	0	110	110
Policy -- Other Total	**110**	**110**	**0**	**0**	**110**	**110**
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	**-1**	**-2**	**0**	**0**	**0**	**0**
Policy Central Services Changes:						
3. DES Central Services	0	0	0	0	-12	-12
4. OFM Central Services	0	0	0	0	71	71
Policy -- Central Svcs Total	**0**	**0**	**0**	**0**	**59**	**59**
Total Policy Changes	**109**	**108**	**0**	**0**	**169**	**169**
2025-27 Policy Level	**9,520**	**11,570**	**9,411**	**11,462**	**9,580**	**11,631**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Bond Retirement and Interest

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**3,251,865**	**3,306,357**	**3,251,865**	**3,306,357**	**3,251,865**	**3,306,357**
2025-27 Maintenance Level	**3,196,600**	**3,251,313**	**3,196,600**	**3,251,313**	**3,188,125**	**3,242,838**
2025-27 Policy Level	**3,196,600**	**3,251,313**	**3,196,600**	**3,251,313**	**3,188,125**	**3,242,838**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Special Appropriations to the Governor

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Adjusted Appropriations	**759,176**	**814,570**	**759,176**	**814,570**	**759,176**	**814,570**
2025-27 Maintenance Level	**759,972**	**815,366**	**759,972**	**815,366**	**759,972**	**815,366**
Policy Other Changes:						
1. Adult Day Service Facility Acct	500	500	0	0	500	500
2. Cancer Research Endowment Acct	11,260	11,260	0	0	1,260	1,260
3. Foundational Public Health Services	0	0	876	876	0	0
4. Home Visiting Services Acct	-2,300	-2,300	-2,300	-2,300	-2,300	-2,300
5. Horse Racing Commission Acct	0	0	479	479	288	288
6. Horse Racing Commission Oper. Acct	288	288	0	0	0	0
7. Indian Health Improvement Acct	50	50	50	50	50	50
8. Information Technology Pool	-1,199	1,772	0	1,400	-1,199	1,772
9. Inst of Hi Ed Operating Fees Acct	0	239,871	0	239,871	0	239,871
10. Kitsap Criminal Justice Costs	445	445	300	300	445	445
11. Self-Insurance Liability Account	0	0	738,807	738,807	0	0
12. State Health Care Afford Acct	0	0	25,000	25,000	25,000	25,000
13. WA Innovation Challenge Acct	1,250	1,250	0	0	0	0
14. Washington Leadership Board Acct	139	139	149	149	139	139
15. Wildfire Restor & Comm Resil Acct	0	60,000	0	0	0	60,000
16. Yakima Criminal Justice Costs	0	0	65	65	65	65
Policy -- Other Total	**10,433**	**313,275**	**763,426**	**1,004,697**	**24,248**	**327,090**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Special Appropriations to the Governor

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
17. Administrative Hearings	108	407	140	524	0	0
18. Archives/Records Management	18	29	24	39	0	0
19. Audit Services	48	93	61	116	0	0
20. DES Central Services	762	1,873	858	2,027	0	0
21. GOV Central Services	77	115	562	889	0	0
22. Leg Agency Facilities	114	114	130	130	0	0
23. Legal Services	1,504	2,882	817	1,560	0	0
24. OFM Central Services	67,769	98,244	85,960	125,198	0	0
25. Self-Insurance Liability Premium	978,911	1,131,123	223,982	264,579	0	0
26. WTS Central Services	1,273	2,883	3,286	6,845	0	0
Policy -- Central Svcs Total	**1,050,584**	**1,237,763**	**315,820**	**401,907**	**0**	**0**
Total Policy Changes	**1,061,017**	**1,551,038**	**1,079,246**	**1,406,604**	**24,248**	**327,090**
2025-27 Policy Level	**1,820,989**	**2,366,404**	**1,839,218**	**2,221,970**	**784,220**	**1,142,456**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Sundry Claims

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**0**	**0**	**0**	**0**	**0**	**0**
2025-27 Maintenance Level	**0**	**0**	**0**	**0**	**0**	**0**
Policy Other Changes:						
1. Self Defense Reimbursement	1,334	1,334	1,334	1,334	1,474	1,474
Policy -- Other Total	**1,334**	**1,334**	**1,334**	**1,334**	**1,474**	**1,474**
Total Policy Changes	**1,334**	**1,334**	**1,334**	**1,334**	**1,474**	**1,474**
2025-27 Policy Level	**1,334**	**1,334**	**1,334**	**1,334**	**1,474**	**1,474**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental

Contributions to Retirement Systems

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	**217,800**	**243,348**	**217,800**	**243,348**	**217,800**	**243,348**
2025-27 Maintenance Level	**217,800**	**243,348**	**217,800**	**243,348**	**217,800**	**243,348**
Policy Comp Changes:						
1. Contribution Rate Reduction	-4,000	-4,000	-4,000	-4,000	-4,000	-4,000
2. Pension Adjustments, Nonrate	0	-5,000	0	0	0	-5,000
Policy -- Comp Total	**-4,000**	**-9,000**	**-4,000**	**-4,000**	**-4,000**	**-9,000**
Total Policy Changes	**-4,000**	**-9,000**	**-4,000**	**-4,000**	**-4,000**	**-9,000**
2025-27 Policy Level	**213,800**	**234,348**	**213,800**	**239,348**	**213,800**	**234,348**

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids