2026 SUPPLEMENTAL TRANSPORTATION BUDGET

OPERATING AND CAPITAL

Chapter 257, Laws of 2026, Partial Veto

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2026 Supplemental Transportation Budget

Enacted Budget

Context

In the crafting of the 2026 supplemental transportation budget, considerations included both increased costs associated with maintaining current law activities, increasing funds for preservation and maintenance, and policy adjustments. Due to the long-term nature of authorized transportation projects, the framework used to develop the budget includes balancing all transportation accounts for the 2025-27, 2027-29, and 2029-31 biennia. Addressing preservation and maintenance needs is the primary focus of the budget. The budget is supported by a new bond authorization, sufficient to provide financial capacity to add over $1.5 billion in new maintenance and preservation funding through to the 2029-31 biennium.

Summary

The supplemental budget provides $16.6 billion in appropriation authority to continue legislative transportation priorities and to implement several new priorities. $10.2 billion is provided for capital projects and programs, and $6.4 billion is provided for operating programs. This represents a combined increase of $1.2 billion over the 2025 enacted budget. Capital increases can be attributed to $300 million in new preservation spending, reappropriations from 2023-25, and other timing adjustments. Operating budget increases can be attributed to $40 million in increased maintenance spending, rising information technology-related costs, additional federal funds, increased central service charges, reappropriation of grant funds, debt service, and studies.

The supplemental budget identifies funding levels for a 3-biennia planning horizon (through 2029-31) to provide clarity and certainty for long-term preservation planning and multi-biennia capital projects. Details on the new preservation funding are in the chart below.

New preservation & maintenance funding ($ in millions):

Program	2025-27	2027-29	2029-31	6 Year Total
Highway Maintenance	40	80	80	**200**
Highway Preservation	300	500	500	**1,300**
Ferries Preservation	4	8	16	**28**
Total	**344**	**588**	**596**	**1,528**

Spending in the 3 biennia plan relies on a mix of existing revenues and a new $800 million bond authorization enacted in SSB 6225.

Project lists and other documents included in this budget release are available on the fiscal.wa.gov web site.

Highway System Preservation and Maintenance

The Washington State Department of Transportation (WSDOT) Highway Preservation program funding is $405 million higher for 2025-27 than in the 2025 enacted plan, including $300 million of new state funding for additional highway preservation, $65 million in federal funding for state highway flood recovery, and $40 million of reappropriations of unspent funding from 2023-25.

A total of $696 million in funding is provided for the WSDOT Highway Maintenance Program, an increase of $40 million over 2025 enacted funding.

In addition to the funding for the state highway flood recovery, the budget also includes a total of $45 million for local highway flood recovery ($30 million for county roads and $15 million for city streets) for a temporary loan program to provide financial assistance for transportation infrastructure damage and impacts from the December 2025 weather events, pending federal reimbursement for these costs.

Ferry System Preservation

The state's ferry system includes 20 marine terminals and 21 car and passenger ferries with an average age of over 33 years. The supplemental budget and associated spending in the long-range capital plan would increase spending for ferry system preservation by $28 million over the next six years. The funding supports the addition of personnel to address emergent, unplanned preservation needs and allow for better continuity, efficiency, and effectiveness in planned vessel preservation actions.

Capital Projects

Most capital project spending in transportation represents a continuation of priorities defined in prior years and is updated annually in each year's enacted budget. Projects underway include investments added in 2003 (Nickel Package), 2005 (Transportation Partnership Act [TPA] Package), 2015 (Connecting Washington [Connecting WA] Package), and 2022 (Move Ahead WA Package), including multi-year investments planned for Climate Commitment Act (CCA)-related expenditures. Projects from the Nickel and TPA packages are mostly complete; projects from the Connecting WA and Move Ahead WA packages are well underway, with large amounts scheduled for construction in the 2025-27 biennium.

The 2026 supplemental budget does not include major highway project cost increases like budgets of the last few years. The supplemental budget does make adjustments to delivery timelines for projects including the I-5 Columbia River Bridge, I-405/SR 522 to I-5 Capacity Improvements, US 395 North Spokane Corridor, and SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction. Consistent with historical under-expending on planned local projects, the supplemental budget adds an under-expenditure assumption in 2025-27 of $180 million of the Local Programs $1.2 billion project delivery plan. Please see LEAP Transportation Document 2026-2 ALL PROJECTS and LEAP Transportation Document 2026-1, available at fiscal.wa.gov, for projects and schedule details.

Washington State Ferries Projects

Funding is accelerated for Washington State Ferries (WSF) to construct new hybrid electric vessels, with the first anticipated to be delivered in 2030. The capital plan associated with the 2026 supplemental budget includes the intent to advance $29 million of the project's total budget into the next four years to provide WSF the resources it needs to deliver these ferries. To operate the hybrid diesel-electric ferries as efficiently as possible, the financial plan provides an additional $31 million to fully fund the electrification of three terminals during the 6-year planning horizon. The plan assumes that these terminals will be able to serve up to four electrified vessels by 2032.

Climate Emissions Reduction Account (CERA) Spending

Total CERA appropriations for the 2025-27 biennium are $1.52 billion in the 2026 supplemental budget and span both capital and operating programs. An additional $40 million in Climate Commitment Act funds allocated to the transportation budget via transfers from the operating budget allow for accelerated CERA spending on new hybrid ferries and also help offset the impacts of E2SHB 2251 that adjust future distributions of revenues to the CERA account. Funding for the Interagency Electric Vehicle (EV) Coordinating Council at $2.1 million is shifted from the operating budget to the transportation budget. Additionally, the budget signals the legislature's intent to phase out funding from the CERA account for the statewide school-based bicycle education grant program and for the transfers to the ferry operating account for the "Youth Zero-Fare" policy on Washington state ferries.

Other Transit and Active Transportation Spending

The capital plan associated with the 2026 supplemental budget incorporates the intention to spend $107 million on projects in the 2027-29 & 2029-31 biennia, which would restore previous funding levels for Regional Mobility Grants and Rideshare Grants. The restoration would allow new grant awards to proceed. In addition, a total of $5.7 million is intended for expenditure in the 2027-29 biennium for Transit Demand Management Grants.

$300,000 is provided for a regional connections action plan for the statewide development of active transportation infrastructure that connects population centers, supports mode shifts, and improves safety performance.

Efficiency and Planning.

Building on 2025 efficiency measures, WSDOT is directed to continue actively looking at further facility consolidation efficiency measures that could reduce costs in the future.

Traffic Safety Investments

The supplemental budget and associated capital plan provide for a variety of new traffic safety investments, including:

- An intended $100 million in 2029-31 for additional safety-focused preservation along high-risk corridors;
- An intended $600,000 for the 2027-29 fiscal biennium to continue to purchase telematics data that provides anonymized information on vehicles speeds and driving behaviors;
- $500,000 for additional tribal traffic safety support grants;
- $250,000 for WSDOT to develop an implementation plan for a new Megaproject Safety Program;
- $234,000 to report crash data and wrong-way driving violations at locations where wrong-way driving prevention strategies have been implemented;
- $200,000 for the Traffic Safety Commission to work with the Department of Licensing and Washington State Patrol to evaluate and make recommendations for policies to improve ignition interlock device compliance;
- Direction that WSDOT must, within existing resources, complete an analysis of bridge strikes in Washington state within the last three years, and review best practices of interventions utilized by other jurisdictions;
- Direction that the Traffic Safety Commission designate an older driver safety awareness week and the Department of Licensing create a comprehensive website that includes informational resources on aging and driving and an online self-assessment tool for older drivers; and

- Establishment of an older driver reduced fee identicard program for currently licensed drivers aged 70 years or older who wish to replace their driver's license with an identicard or an enhanced identicard (see ESHB 2711).

Washington State Patrol Workforce

$2.7 million is provided to restore a portion of the vacancy savings taken in the original 2025-27 budget based on the direction to the State Patrol to undertake basic trooper academies more frequently and in an overlapping fashion. $11 million is provided for a variety of information technology and communication-related items both for commissioned officers and the agency as a whole.

Looking Ahead

The 2026 supplemental transportation budget also provides for a variety of initiatives and studies concerning potential future improvements, including:

- $1.5 million for WSDOT to begin implementing a low-carbon transportation materials program to reduce embodied carbon in transportation construction materials;
- $1 million for the Department of Commerce to perform a State Environmental Policy Act (SEPA) review and issue a programmatic final Environmental Impact Statement (EIS) for the purpose of evaluating zoning changes for jurisdictions subject to transit-oriented development requirements;
- $750,000 for the Joint Transportation Committee to convene a work group to consider options for long-term, financially sustainable ferry vessel preservation and replacement, terminal improvements, and ferry asset management, and to conduct additional research including review of hydrogen vessels and in-state contracting preferences;
- $100,000 for the Joint Transportation Committee to facilitate review of the long-term financial sustainability of the transportation budget;
- $640,000 for the Joint Transportation Committee to continue to oversee a CERA investments tracking tool;
- $300,000 for the Joint Transportation Committee to conduct a study of off-hour gate operations at the container terminals operated jointly by the Ports of Seattle and Tacoma, as well as to review the existing methodology for designating Washington State Department of Transportation (WSDOT) Freight and Goods Transportation System and Freight Mobility Strategic Investment Board (FMSIB) strategic freight corridors.;
- Direction that the Joint Transportation Committee must complete within existing resources a review of agency reporting requirement and transportation-related liability issues;

- $315,000 for the Washington State Institute for Public Policy to study uninsured motorist rates and data and perform an equity analysis;
- $500,000 for WSDOT to study the feasibility of procuring and delivering the U.S. Highway 2 Trestle project under the public-private partnerships (P3) model;
- $500,000 to study the feasibility of the state owning or leasing its own dry dock facility that would allow WSF to control scheduling, access, and work conditions for ferry vessel preservation; and
- $400,000 for a report on the maintenance and preservation needs of the state's transportation infrastructure, including recommendations for a sustainable and integrated delivery plan and a public education program on investment needs and options.

Revenue Projections

In June 2025, the revenue forecast incorporated the additional projected transportation resources from ESSB 5801 and 2SSB 5802 enacted in 2025. At the time, the new resources were forecasted to increase revenues by approximately $4.4 billion for the 2025-27, 2027-29, and 2029-31 biennia. However, actual collections have been significantly less robust than expected. As a result, in the three forecasts since June 2025, the projections were lowered each time, cumulatively resulting in decreased projections of $842.5 million over this 6-year time period.

The primary reason for the downward change in collections is a further slowing of gasoline and diesel fuel consumption. Given that fuel tax collections represent 40% of total forecasted transportation revenues, the decline in fuel tax revenue represents a limitation on overall available transportation resources.

Other Resources

The supplemental budget also assumes the passage of ESHB 2711 (transportation resources), which revises various provisions enacted in ESSB 5801 during the 2025 session. It also makes a variety of other resource-related changes and modifies a variety of transportation policies. In terms of direct revenue impact, the legislation includes modifying provisions of the luxury vehicle tax and recreational vessels tax to apply trade-in value to the tax calculation, repealing the non-commercial luxury aircraft tax, increasing the aviation fuel tax, raising aircraft registration and excise taxes, and providing a temporary exemption for motor homes from the luxury vehicle tax.

The supplemental budget also assumes passage of ESSB 6354 (advancing transportation electrification) which is anticipated to increase resources for instant rebates for the purchase of used electric vehicles for vulnerable populations and to increase revenue to the Multimodal Transportation Account.

As in prior years, the supplemental budget is further supported by federal funds, bond sales, and some pre-existing account balances. All transportation accounts are anticipated to be balanced through the 6-year planning horizon (2029-31). Bonding is assumed from several accounts totaling $2.9 billion in 2025-27 (see table below).

Bond Proceeds supporting the 2026 Supplemental Transportation budget
($ in millions):

Bond Fund Title	2025-27	2027-29	2029-31	3-Biennia Total
Transportation Partnership Account	685	301	135	**1,121**
Motor Vehicle Account	30	0	0	**30**
SR 520 Corridor Account	0	250	154	**404**
Connecting Washington Account	1,270	1,351	445	**3,066**
Special Category C Account	105	0	0	**105**
Puget Sound Gateway Facility Acct	50	153	10	**213**
Move Ahead WA Account	300	343	157	**800**
Transportation 2003 Acct (Nickel)	165	0	0	**165**
I-405/SR 167 Express Toll Lanes Op	375	151	39	**565**
Total	**2,980**	**2,549**	**940**	**6,469**

Actual bond sales will be determined based on project schedules and will be adjusted throughout the biennium.

2025-27 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2026 Supplemental	Revised
Department of Transportation	**11,868,077**	**1,087,573**	**12,955,650**
Program B - Toll Operations & Maint - Operating	167,930	2,827	170,757
Program C - Information Technology	146,840	2,987	149,827
Program D - Facilities - Operating	45,898	174	46,072
Program D - Facilities - Capital	41,645	4,705	46,350
Program E - Transportation Equipment Fund	20,000	0	20,000
Program F - Aviation	16,055	2,602	18,657
Program H - Program Delivery Mgmt & Support	72,520	1,529	74,049
Program I - Improvements	5,375,986	238,217	5,614,203
Program K - Public/Private Partnership - Operating	221,335	34,312	255,647
Program M - Highway Maintenance	655,954	40,378	696,332
Program P - Preservation	903,386	405,019	1,308,405
Program Q - Transportation Operations - Operating	116,556	3,383	119,939
Program Q - Transportation Operations - Capital	14,854	8,283	23,137
Program S - Transportation Management	64,575	6,045	70,620
Program T - Transpo Planning, Data & Research	96,007	1,335	97,342
Program U - Charges from Other Agencies	111,893	30,280	142,173
Program V - Public Transportation - Operating	414,794	17,372	432,166
Program V - Public Transportation - Capital	338,207	20,763	358,970
Program W - Washington State Ferries - Capital	893,712	136,144	1,029,856
Program X - Washington State Ferries - Operating	770,566	2,761	773,327
Program Y - Rail - Operating	83,131	3,009	86,140
Program Y - Rail - Capital	311,877	62,256	374,133
Program Z - Local Programs - Operating	21,662	1,800	23,462
Program Z - Local Programs - Capital	962,694	61,392	1,024,086
Washington State Patrol	758,994	17,069	776,063
Department of Licensing	446,457	9,705	456,162
Joint Transportation Committee	4,353	1,798	6,151
Legislative Evaluation & Accountability Pgm Cmte	759	0	759
Office of the Governor	718	0	718
Department of Commerce	13,770	8,108	21,878
Economic & Revenue Forecast Council	987	25	1,012
Office of Financial Management	348	0	348
Department of Revenue	2,460	250	2,710
Office of Minority & Women's Business Enterprises	3,020	0	3,020
Department of Enterprise Services	12,000	0	12,000
Board of Pilotage Commissioners	3,335	367	3,702
Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	51,102	10,756	61,858
Military Department	0	2,000	2,000
Department of Archaeology & Historic Preservation	588	0	588

2025-27 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2026 Supplemental	Revised
University of Washington	8,040	0	8,040
Washington State University	1,200	0	1,200
The Evergreen State College	202	315	517
County Road Administration Board	105,391	31,652	137,043
Transportation Improvement Board	315,616	15,266	330,882
Transportation Commission	3,289	13	3,302
Freight Mobility Strategic Investment Board	1,412	5	1,417
Department of Ecology	55,555	0	55,555
State Parks and Recreation Commission	1,186	0	1,186
Department of Agriculture	1,530	18	1,548
Bond Retirement and Interest	1,796,493	-16,044	1,780,449
Total	**15,457,536**	**1,168,876**	**16,626,412**

2025-27 Transportation Budget – Including 2026 Supplemental

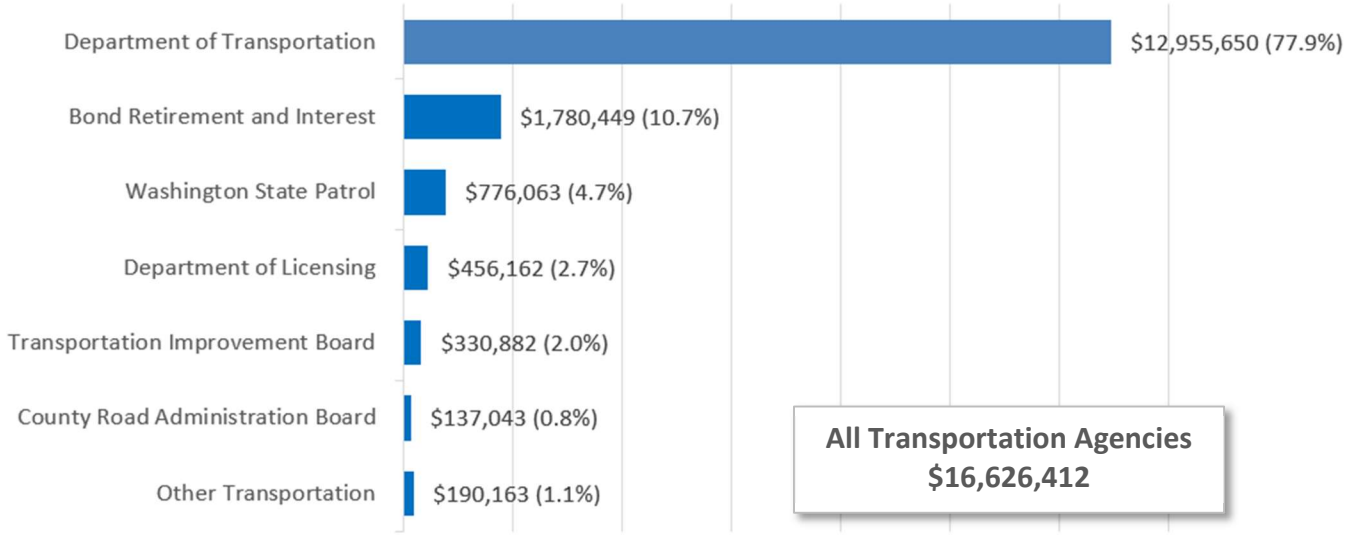
Chapter 257, Laws of 2026, Partial Veto

Total Appropriated Funds

Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies	2025-27
Department of Transportation	12,955,650
Bond Retirement and Interest	1,780,449
Washington State Patrol	776,063
Department of Licensing	456,162
Transportation Improvement Board	330,882
County Road Administration Board	137,043
Other Transportation	190,163
	16,626,412

2025-27 Transportation Budget – Including 2026 Supplemental

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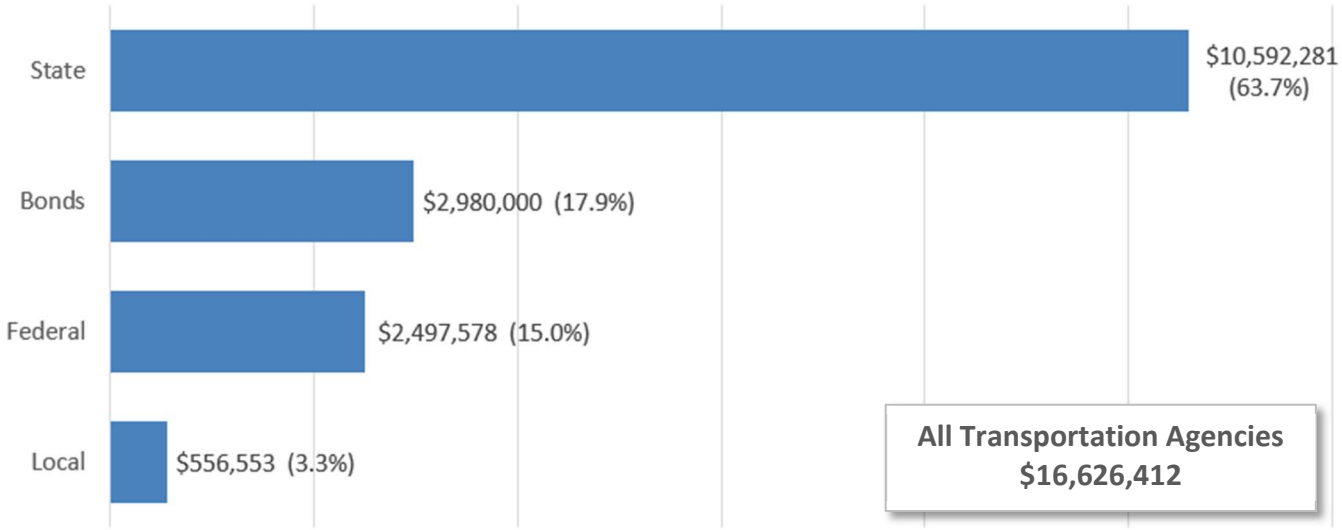
Total Appropriated Funds

Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY FUND TYPE

Total Operating and Capital Budget



Fund Type	2025-27
State	10,592,281
Bonds	2,980,000
Federal	2,497,578
Local	556,553
	16,626,412

TRANSPORTATION BUDGET – AGENCY DETAIL

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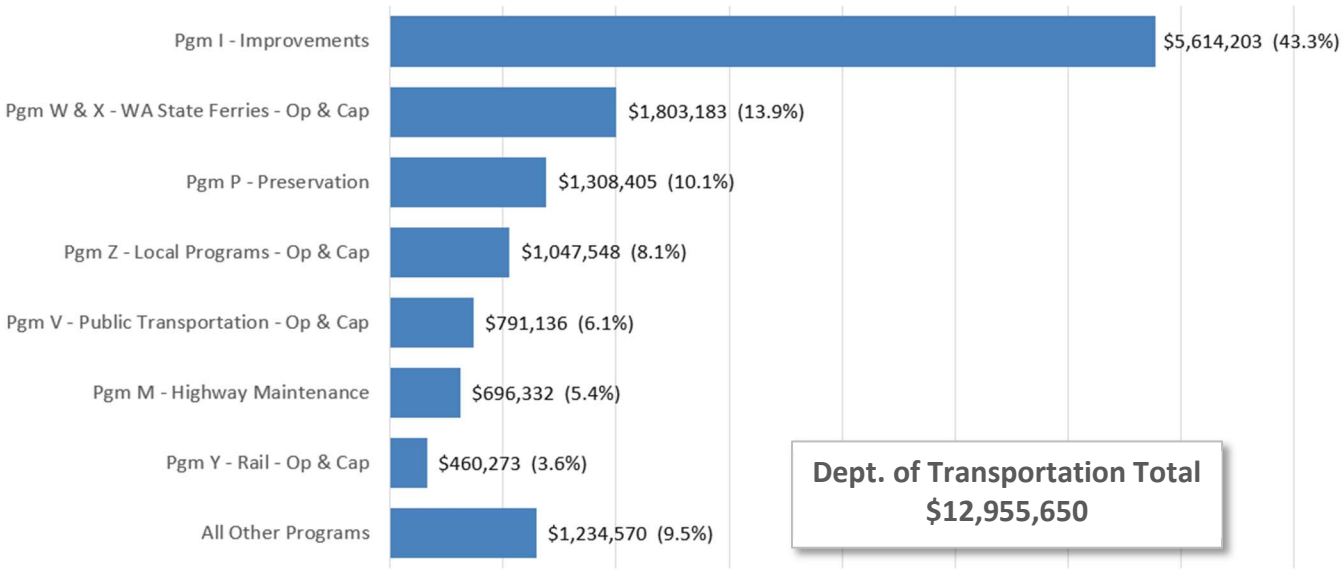
Total Appropriated Funds

Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital Budget



Program	2025-27
Program I – Improvements	5,614,203
Program P – Preservation	1,308,405
Program W – WA State Ferries – Cap	1,029,856
Program Z – Local Programs – Cap	1,024,086
Program X – WA State Ferries – Op	773,327
Program M – Highway Maintenance	696,332
Program V – Public Transportation – Op	432,166
Program Y – Rail – Cap	374,133
Program V – Public Transportation – Cap	358,970
Program Y – Rail – Op	86,140
Program Z – Local Programs – Op	23,462
All Other Programs	1,234,570
	12,955,650

2025-27 Transportation Budget – Including 2026 Supplemental

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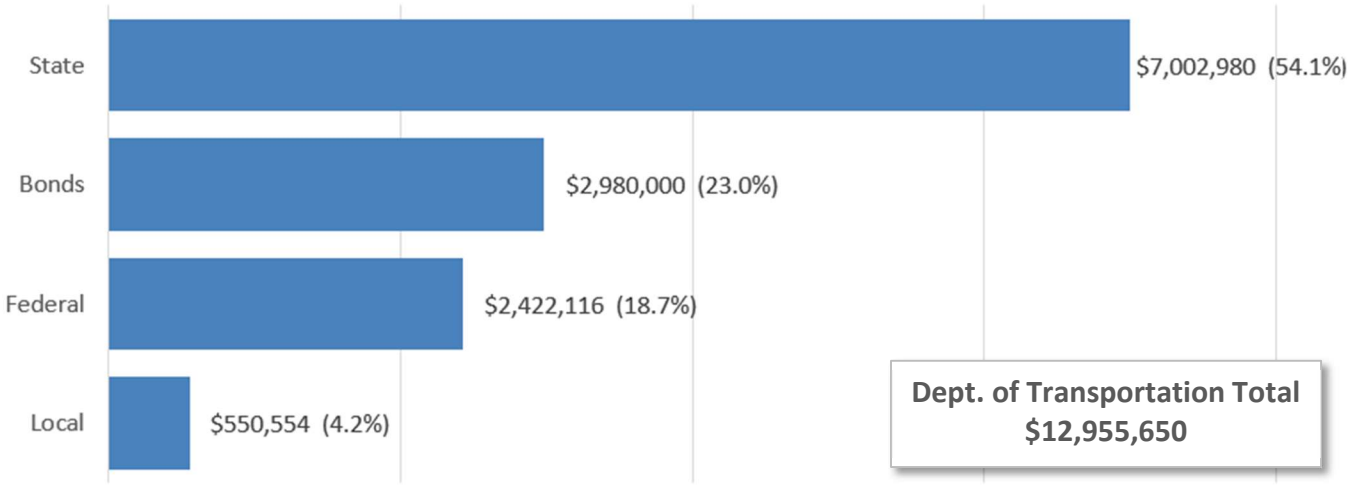
Total Appropriated Funds

Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Components by Fund Type



Fund Type	2025-27
State	7,002,980
Bonds	2,980,733
Federal	2,422,116
Local	550,554
	12,955,650

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**167,930**
Total Maintenance Changes	**12**
Policy Other Changes:	
1. Customer Svc Tolling Ctr (Reapprop)	2,395
2. Customer Svc Tolling Ctr (WHF)	420
Policy -- Other Total	**2,815**
2025-27 Revised Appropriations	**170,757**

Comments:

1. **Customer Svc Tolling Ctr (Reapprop)**

   Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete the back-office system programming element of the Customer Service Center project. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2. **Customer Svc Tolling Ctr (WHF)**

   Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete implementation of the Customer Service Tolling Center (Center), with an expanded scope to incorporate a work-from-home capability for the Center. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

Department of Transportation
Program C - Information Technology
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**146,840**
Total Maintenance Changes	**87**
Policy Other Changes:	
1. Software Cost Shortfall	2,900
Policy -- Other Total	**2,900**
2025-27 Revised Appropriations	**149,827**

Comments:

1. Software Cost Shortfall

Funding is provided for increased software licensing costs for transportation systems and services. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program D - Facilities - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**45,898**
Total Maintenance Changes	**174**
2025-27 Revised Appropriations	**46,072**

Department of Transportation
Program D - Facilities - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**41,645**
Total Maintenance Changes	**4,030**
Policy Other Changes:	
1. Capital Projects	50
2. Large, Oversized Vehicle Parking	625
Policy -- Other Total	**675**
2025-27 Revised Appropriations	**46,350**

Comments:

1. **Capital Projects**

   Funding is provided for facility capital-related improvements and maintenance activities. (Move Ahead WA Account-State) (One-Time)

2. **Large, Oversized Vehicle Parking**

   Funding is provided for parking improvements to accommodate 20 large/oversize vehicles as a result of the consolidation of several facilities in Thurston County. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**20,000**
2025-27 Revised Appropriations	**20,000**

Department of Transportation
Program F - Aviation
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**16,055**
Total Maintenance Changes	**5**
Policy Other Changes:	
1. Aviation: Airport Grants (Reapprop)	1,978
2. Aviation: Reapprop	619
Policy -- Other Total	**2,597**
2025-27 Revised Appropriations	**18,657**

Comments:

1. **Aviation: Airport Grants (Reapprop)**

   Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for grants for infrastructure preservation, maintenance, planning, safety improvements, and sustainable aviation technology. (Aeronautics Account-State) (One-Time)

2. **Aviation: Reapprop**

   Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for United States Department of Transportation Federal Aviation Administration grants. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**72,520**
Total Maintenance Changes	**29**
Policy Other Changes:	
1. Low Carbon Transpo Materials Prog	1,500
Policy -- Other Total	**1,500**
2025-27 Revised Appropriations	**74,049**

Comments:

1. **Low Carbon Transpo Materials Prog**

   Funding is provided to begin establishing a Low Carbon Transportation Materials program to reduce embodied carbon in materials used in transportation infrastructure. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation

Program I - Improvements

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**5,375,986**
Total Maintenance Changes	**411,400**
Policy Other Changes:	
1. Capital Projects	-173,183
Policy -- Other Total	**-173,183**
2025-27 Revised Appropriations	**5,614,203**

Comments:

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**221,335**
Policy Other Changes:	
1. Community Transit Hydrogen Fueling	2,500
2. EV Charger Reliability Program	1,738
3. Hydrogen Fuel Cell Traffic Signals	200
4. Hydrogen Infrastructure Grants	-4,490
5. NEVI Federal Funds	30,469
6. P3 Feasibility Study	500
7. PNWH2 Hydrogen Tech. Assistance	1,000
8. Remove City Fire Engine Funding	-400
9. West Coast Truck Fueling Project	790
10. ZEVIP Grants (Reapprop.)	2,005
Policy -- Other Total	**34,312**
2025-27 Revised Appropriations	**255,647**

Comments:

1. **Community Transit Hydrogen Fueling**

   Funding is provided for Community Transit for a hydrogen fuel cell demonstration project. (Carbon Emissions Reduction Account-State) (One-Time)

2. **EV Charger Reliability Program**

   Funding is reappropriated from the 2023–25 fiscal biennium to the 2025–27 fiscal biennium for the federal Electric Vehicle Charger Reliability and Accessibility Accelerator program. (Multimodal Transportation Account-Federal) (One-Time)

3. **Hydrogen Fuel Cell Traffic Signals**

   Funding is provided for hydrogen fuel cell demonstration projects that provide long-term power equipment and fuel for traffic signals at critical intersections during emergencies involving power disruptions or shutoffs. (Carbon Emissions Reduction Account-State) (One-Time)

4. **Hydrogen Infrastructure Grants**

   Funding is reallocated from a general hydrogen infrastructure grant program to specific activities. (Carbon Emissions Reduction Account-State) (One-Time)

5. **NEVI Federal Funds**

   Federal expenditure authority is increased for the National Electric Vehicle Infrastructure formula grant program. (Multimodal Transportation Account-Federal) (Custom)

6. **P3 Feasibility Study**

   Funding is provided for a feasibility study on procuring and delivering the US 2 Trestle project under a public-private partnership model. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

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7. PNWH2 Hydrogen Tech. Assistance

Funding is provided for the PNW Hydrogen Association for technical assistance for hydrogen supply chain projects and market development in the transportation sector. (Carbon Emissions Reduction Account-State) (One-Time)

8. Remove City Fire Engine Funding

Funding is removed for the City of Bellevue to purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

9. West Coast Truck Fueling Project

Funding is provided for state match funding for the West Coast Truck Charging and Fueling Corridor Project, which includes the installation of one hydrogen fueling station along Interstate 5. (Carbon Emissions Reduction Account-State) (One-Time)

10. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023–25 fiscal biennium to the 2025–27 fiscal biennium for the Zero-Emission Vehicle Infrastructure Partnership Program for the completion of grant recipient projects. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**655,954**
Total Maintenance Changes	**378**
Policy Other Changes:	
1. Governor Veto - SR 520 East Lds Mtc	-100
2. Increase Highway Maintenance	40,000
3. SR 520 Eastside Lids Maintenance	100
Policy -- Other Total	**40,000**
2025-27 Revised Appropriations	**696,332**

Comments:

2. Increase Highway Maintenance

Funding is provided for additional costs to maintain the state transportation system. $5,000,000 is for the department to make further progress replacing obsolete transportation equipment. (Move Ahead WA Account-State) (Custom)

3. SR 520 Eastside Lids Maintenance

The Governor vetoed Section 215(13) of Chapter 257, Laws of 2026, Partial Veto (ESSB 6005), which provided funding solely for facility and landscape maintenance of the three State Route 520 eastside lids and surrounding areas at Evergreen Point Road, 84th Avenue NE, and 92nd Avenue NE. Since the Governor vetoed the subsection, the funding lapses. (State Route Number 520 Corridor Account-State) (Ongoing)

Department of Transportation
Program P - Preservation
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**903,386**
Total Maintenance Changes	**39,364**
Policy Other Changes:	
1. Capital Projects	365,655
Policy -- Other Total	**365,655**
2025-27 Revised Appropriations	**1,308,405**

Comments:

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including for preservation and rehabilitation of roadway pavement, safety features, bridges, and other structures and facilities. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Move Ahead WA Account-State; other accounts) (One-Time)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**116,556**
Total Maintenance Changes	**149**
Policy Other Changes:	
1. Land Mobile Radio Operations	2,000
2. Spokane Regional TMC Operations	1,000
3. Wrong-Way Driving Prevention Strat.	234
Policy -- Other Total	**3,234**
2025-27 Revised Appropriations	**119,939**

Comments:

1. **Land Mobile Radio Operations**

   Funding is provided for service level agreements with the agency's land mobile radio and microwave systems vendors, staff training, inflation, and emergency generators. (Motor Vehicle Account-State) (Custom)

2. **Spokane Regional TMC Operations**

   Funding is provided for the Spokane Regional Traffic Management Center (TMC). (Motor Vehicle Account-State) (Ongoing)

3. **Wrong-Way Driving Prevention Strat.**

   Funding is provided to report crash data and wrong-way driving violations at locations where wrong-way driving prevention strategies were implemented. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**14,854**
Total Maintenance Changes	**8,561**
Policy Other Changes:	
1. Capital Projects	-278
Policy -- Other Total	**-278**
2025-27 Revised Appropriations	**23,137**

Comments:

1. Capital Projects

Funding is provided for projects that increase the availability of information for travelers including for variable message signs and highway advisory radio projects, as well as for other transportation system projects that use advanced technology including ramp meters, traffic cameras, traffic data collectors, and traffic management centers. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**64,575**
Total Maintenance Changes	**-38**
Policy Other Changes:	
1. TRAINS 4.0 Implementation	5,000
2. TRAINS 4.0 Implementation-Reapprop.	1,083
Policy -- Other Total	**6,083**
2025-27 Revised Appropriations	**70,620**

Comments:

1. **TRAINS 4.0 Implementation**

   Funding is provided to complete the final four deliverables for the Transportation Reporting and Accounting Information System (TRAINS 4.0) upgrade. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

2. **TRAINS 4.0 Implementation-Reapprop.**

   Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of the TRAINS 4.0 project. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**96,007**
Total Maintenance Changes	**-30**
Policy Other Changes:	
1. Bridge Study Reduction	-257
2. Heritage Connectivity Study Reapp	672
3. Heritage Connectivity Trails Study	100
4. I-90 NB Truck Parking Feas Study	200
5. Maintenance and Preservation Report	400
6. Megaproject for Safety Implem. Plan	250
Policy -- Other Total	**1,365**
2025-27 Revised Appropriations	**97,342**

Comments:

1. **Bridge Study Reduction**

   Funding for the State Route 520 Bridge expansion joints noise study is reduced to reflect the amount needed to complete the study. (State Route Number 520 Corridor Account-State) (One-Time)

2. **Heritage Connectivity Study Reapp**

   Federal spending authority is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

3. **Heritage Connectivity Trails Study**

   Federal spending authority is increased for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

4. **I-90 NB Truck Parking Feas Study**

   Funding is provided for a feasibility study regarding potential locations in North Bend at exit 34 of Interstate 90 for a public facility that would encompass truck parking and a Washington State Patrol regional office and weigh station. Results of the feasibility study must be reported to the Office of Financial Management and the Legislature by June 30, 2027. (Motor Vehicle Account-State) (One-Time)

5. **Maintenance and Preservation Report**

   Funding is provided for a report to the Joint Transportation Committee regarding the state's maintenance and preservation needs. (Motor Vehicle Account-State) (One-Time)

6. **Megaproject for Safety Implem. Plan**

   Funding is provided for WSDOT to develop an implementation plan for a new Megaproject for Safety Program. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**111,893**
Total Maintenance Changes	**2,052**
Policy Other Changes:	
1. Facility Efficiency Technical Adj	1,500
2. Legal Costs	9,750
Policy -- Other Total	**11,250**
Policy Central Services Changes:	
3. Archives/Records Management	5
4. Audit Services	6
5. DES Central Services	142
6. GOV Central Services	17
7. Legal Services	14
8. OFM Central Services	13,691
9. Self-Insurance Liability Premium	3,011
10. WTS Central Services	92
Policy -- Central Svcs Total	**16,978**
2025-27 Revised Appropriations	**142,173**

Comments:

1. **Facility Efficiency Technical Adj**

   Funding is provided to restore costs related to the Transportation Headquarters Building for the 2025–27 biennium. WSDOT must submit comprehensive consolidation plan that details the planned action steps and timeline to achieve office and administrative space efficiency while prioritizing employee safety. WSDOT must provide a report on the progress in meeting the outcomes specified in the comprehensive consolidation plan. (Motor Vehicle Account-State) (One-Time)

2. **Legal Costs**

   Funding is provided for costs associated with a legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

3. **Archives/Records Management**

   Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Motor Vehicle Account-State) (Custom)

4. **Audit Services**

   Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

7. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

8. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

9. Self-Insurance Liability Premium

Adjustments are made to reflect each agency's share of actuarially projected costs of the self-insurance liability premium. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

10. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program V - Public Transportation - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**414,794**
Total Maintenance Changes	**10**
Policy Other Changes:	
1. Educational Transit Access	3,320
2. KCM Federal Funds Pilot	12,000
3. Restore Trans Demand Management	1
4. Special Needs Transpo (Reapprop)	552
5. State Employee Rideshare Subsidy	1,088
6. Transit Support Reappropriation	401
Policy -- Other Total	**17,362**
2025-27 Revised Appropriations	**432,166**

Comments:

1. **Educational Transit Access**

   Funding is provided to King County Metro and Kitsap Transit for pilot programs to provide affordable access to public transit for community and technical college students. A report is due to the Office of Financial Management and the Legislature by January 30, 2027. (Multimodal Transportation Account-State) (One-Time)

2. **KCM Federal Funds Pilot**

   Funding is provided for a federal fund exchange pilot between King County Metro (KCM) and Washington State Ferries (WSF). KCM will provide WSF with $12 million in federal funds during the 2027-29 biennium in exchange for this one-time appropriation of $12 million in multimodal funds during the 2025-27 biennium. (Multimodal Transportation Account-State) (One-Time)

3. **Restore Trans Demand Management**

   Planned funding levels for the 2027-29 biennium are restored to match 2025-27 funding levels for the Commute Trip Reduction Program. (Multimodal Transportation Account-State) (Custom)

4. **Special Needs Transpo (Reapprop)**

   Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

5. **State Employee Rideshare Subsidy**

   Funding is provided to cover increased demand for the State Employee Rideshare Subsidy. (Multimodal Transportation Account-State) (Ongoing)

6. **Transit Support Reappropriation**

   Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for Transit Support Grant projects. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**338,207**
Total Maintenance Changes	**10,707**
Policy Other Changes:	
1. Capital Projects	10,056
Policy -- Other Total	**10,056**
2025-27 Revised Appropriations	**358,970**

Comments:

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain public transportation capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**893,712**
Total Maintenance Changes	**70,551**
Policy Other Changes:	
1. Capital Projects	65,593
Policy -- Other Total	**65,593**
2025-27 Revised Appropriations	**1,029,856**

Comments:

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals, vessels, and continued funding is provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**770,566**
Total Maintenance Changes	**-438**
Policy Other Changes:	
1. Emergent Preservation Response Team	2,000
2. Ferries Feasibility Study	500
3. Increasing Logistics Capacity	254
4. KCM Federal Funds Pilot	1
5. Lease Adjustments	444
Policy -- Other Total	**3,199**
2025-27 Revised Appropriations	**773,327**

Comments:

1. **Emergent Preservation Response Team**

   Funding is provided for a dedicated casualty response team to address emergency vessel issues without pulling resources that are dedicated to active lay-ups that have removed ferry vessels from service. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. **Ferries Feasibility Study**

   Funding is provided for Washington State Ferries (WSF) to conduct a feasibility study for a state-controlled dockyard facility. (Puget Sound Ferry Operations Account-State) (One-Time)

3. **Increasing Logistics Capacity**

   Funding is provided to expand warehouse space for parts and material inventory, and to increase purchasing capacity with additional buyers trained to procure specialized maritime equipment. (Move Ahead WA Account-State) (Ongoing)

4. **KCM Federal Funds Pilot**

   Funding is provided for a federal funds exchange pilot with King County Metro. The Legislature provides $12 million in the Puget Sound Ferry Operating Account-Federal appropriation to WSF on a one-time basis in exchange for a one-time $12 million reduction in the Puget Sound Ferry Operating Account-State appropriation during the 2027-29 biennium. (Puget Sound Ferry Operations Account-Federal) (Custom)

5. **Lease Adjustments**

   Funding is provided during the 2025-27 biennium to reflect the true cost of WSF leased space based on a new lease contract. For the 2027-29 biennium, the Legislature assumes an ongoing savings for the lease contract and corrects an error in the underlying 2025-27 budget. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program Y - Rail - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**83,131**
Total Maintenance Changes	**9**
Policy Other Changes:	
1. Rail-Zero Youth Fare Initiative	3,000
Policy -- Other Total	**3,000**
2025-27 Revised Appropriations	**86,140**

Comments:

1. Rail-Zero Youth Fare Initiative

Ongoing and one-time additional funding is provided for continued support of the zero fare policy for individuals 18 years old and younger traveling on the Amtrak Cascades corridor within the state, with a report to the Transportation Committees of the Legislature and the Office of the Governor due by December 1, 2026, that includes program ridership impacts and trends, enforcement and verification procedures, farebox recovery rate data and trends, and recommendations for design and administration strategies for the program to control costs and maintain legislative goals. (Carbon Emissions Reduction Account-State) (Custom)

Department of Transportation
Program Y - Rail - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**311,877**
Total Maintenance Changes	**46,328**
Policy Other Changes:	
1. Capital Projects	15,928
Policy -- Other Total	**15,928**
2025-27 Revised Appropriations	**374,133**

Comments:

1. Capital Projects

Funding is provided for the continuation of existing capital projects. (Essential Rail Assistance Account-State; Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; other accounts) (One-Time)

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**21,662**
Total Maintenance Changes	**-2**
Policy Other Changes:	
1. Accessibility of Shipping Lanes	90
2. County Youth Ferry Fares	426
3. Regional Connections Action Plan	300
4. Wahkiakum County Ferry	986
Policy -- Other Total	**1,802**
2025-27 Revised Appropriations	**23,462**

Comments:

1. **Accessibility of Shipping Lanes**

   Funding is provided to the City of Tacoma to support Communities for Healthy Bay in its work to detect derelict sunken vessels and sunken fish and crabbing gear that may impact or impede shipping lanes, which assists the state in facilitating the continued accessibility of commercial routes. (Multimodal Transportation Account-State) (One-Time)

2. **County Youth Ferry Fares**

   Funding is provided to support Pierce, Skagit, and Whatcom County ferries' youth zero-fare policies. (Carbon Emissions Reduction Account-State) (Ongoing)

3. **Regional Connections Action Plan**

   Funding is provided to develop a regional connections action plan by December 1, 2026, for the statewide development of active transportation infrastructure that connects population centers, supports mode shift, and improves safety performance. (Multimodal Transportation Account-State) (One-Time)

4. **Wahkiakum County Ferry**

   Funding is provided to Wahkiakum County for the statutorily authorized state share of the operating deficit of the county ferry. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**962,694**
Total Maintenance Changes	**210,109**
Policy Other Changes:	
1. Capital Projects	19,910
2. Governor Veto - MVA S	11,340
3. Projected Expend	-179,967
Policy -- Other Total	**-148,717**
2025-27 Revised Appropriations	**1,024,086**

Comments:

1. Capital Projects

Adjustments are made to the appropriation authority for the Washington State Department of Transportation's capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Freight Mobility Investment Account-State; Motor Vehicle Account-State; Freight Mobility Multimodal Account-State; other accounts) (One-Time)

2. Governor Veto - MVA S

The Governor vetoed a specific section related to Motor Vehicle-State appropriation (which would have reduced funding in the account from $31.8 million to $20.5 million) in order to revert to the higher total 2025 enacted budget level of spending. (Motor Vehicle Account-State) (One-Time)

3. Projected Expend

Funding is reduced due to anticipated project underruns resulting in savings in certain accounts. The legislature intends to provide sufficient flexibility for the department to manage this savings target through providing authority to the Office of Financial Management to authorize appropriation modifications under certain conditions. (Motor Vehicle Account-State; Connecting Washington Account-State; Multimodal Transportation Account-State; other accounts) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**755,799**
Total Maintenance Changes	**982**
Policy Other Changes:	
1. Anticipated Trooper Staffing Levels	2,734
2. Background Check Data Link Upgrade	39
3. Communications Infrastructure	1,769
4. DUI Toxicology Lab	-1,400
5. Fund Adjustments	0
6. LMR System Upgrade Agreement	1,124
7. Longevity Bonus Adjustment	-313
8. Non-Field Force Vacancies	-1,660
9. Trooper Technology Upgrades	1,591
10. Video Coordinator Staffing	998
11. WAN/LAN Lifecycle	4,800
12. WSP Cloud Migration	737
Policy -- Other Total	**10,419**
Policy Comp Changes:	
13. WPEA General Government	1,909
Policy -- Comp Total	**1,909**
Policy Central Services Changes:	
14. Archives/Records Management	2
15. Audit Services	0
16. DES Central Services	41
17. GOV Central Services	5
18. Legal Services	4
19. OFM Central Services	3,199
20. Self-Insurance Liability Premium	459
21. WTS Central Services	49
Policy -- Central Svcs Total	**3,759**
2025-27 Revised Appropriations	**772,868**

Comments:

1. **Anticipated Trooper Staffing Levels**

   Funding is adjusted based on updated projections in vacancies in trooper positions during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

2. Background Check Data Link Upgrade

One-time funding is provided to upgrade the background check data link as mandated by the Federal Bureau of Investigation. (State Patrol Highway Account-State) (One-Time)

3. Communications Infrastructure

Funding is provided for additional equipment as part of a multi-phase upgrade to the Land Mobile Radio network. The upgrade is expected to be completed in the 2027-29 biennium. (State Patrol Highway Account-State) (Custom)

4. DUI Toxicology Lab

The 2025-27 transportation budget provided $3 million for additional staff and equipment at WSP's toxicology laboratory to reduce the driving under the influence evidence processing backlog. WSP expects to be able to spend only a portion of this funding in the 2025-27 biennium. Funding is reduced to reflect this, with the assumption that the unspent amount will be reappropriated in the 2027-29 biennium to make further progress on reducing the backlog and improving case turnaround times. (State Patrol Highway Account-State) (Custom)

5. Fund Adjustments

Based on projected revenues, $400,000 in Ignition Interlock Account spending authority is shifted to the State Patrol Highway Account. Spending authority from State Patrol Airplane Revolving Account is lowered by $100,000 based on current revenue projections. (State Patrol Highway Account-State; Ignition Interlock Device Revolving Account-State; State Patrol Nonapprop Airplane Revolving Account-Non-Appr) (Ongoing)

6. LMR System Upgrade Agreement

Funding is provided for the continuation of contracted system support and security services for the statewide Land Mobile Radio (LMR) network. (State Patrol Highway Account-State) (Custom)

7. Longevity Bonus Adjustment

Funding is adjusted based on the expected number of people eligible for the annual $15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

8. Non-Field Force Vacancies

Funding is adjusted based on updated projections in non-field force vacancies during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

9. Trooper Technology Upgrades

Funding is provided for additional costs associated with subscriptions and related services to maintain the trooper technology upgrades implemented in recent biennia. These activities included: (1) the purchase of body cameras and associated software; (2) upgrades to the car camera systems; and (3) the purchase of newer taser systems and associated costs. (State Patrol Highway Account-State) (Custom)

10. Video Coordinator Staffing

Funding is provided for additional positions to support video coordination and processing for discovery and public disclosure requests. (State Patrol Highway Account-State) (Custom)

11. WAN/LAN Lifecycle

Funding is provided to continue the lifecycle replacement project of the statewide Wide Area Network computer network. This funding is focused on replacement of equipment in a portion of WSP's district offices. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

12. WSP Cloud Migration

Funding is provided to continue the migration of physical servers to the Microsoft Azure cloud environment. (State Patrol Highway Account-State) (Custom)

13. WPEA General Government

Funding is provided for a collective bargaining agreement with the Washington Public Employees Association on behalf of general government employees, which includes a general wage increase of 3 percent, effective July 1, 2025, and of 2 percent effective July 1, 2026; provision of a starting wage of $18 per hour and addressing of compression and inversion, effective July 1, 2025; retroactive wildfire rest and recouperation leave, effective July 1, 2025; a prescribed fire premium, effective July 1, 2025; targeted job classification increases, effective July 1, 2025; annual lump sum payments for employees of CDHR and WSSSB, for the current biennium only; and increased paid bereavement leave. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

14. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (State Patrol Highway Account-State) (Custom)

15. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (State Patrol Highway Account-State) (Custom)

16. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (State Patrol Highway Account-State) (Custom)

17. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (State Patrol Highway Account-State) (Custom)

18. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (State Patrol Highway Account-State) (Custom)

19. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (State Patrol Highway Account-State) (Custom)

20. Self-Insurance Liability Premium

Adjustments are made to reflect each agency's share of actuarially projected costs of the self-insurance liability premium. (State Patrol Highway Account-State) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

21. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (State Patrol Highway Account-State) (Custom)

Department of Licensing

C 257, L26, PV, Sec 208

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**446,457**
Total Maintenance Changes	**-1,074**
Policy Other Changes:	
1. 2026 Resources Legislation	200
2. AAMVA Subscription	150
3. Abandoned RV Spending Authority	1,900
4. Blue Envelope Program	14
5. Contact Center Modernization	1,650
6. DOL2Go Rural Communities	1,396
7. DRIVES Maintenance	1,400
8. Electric Motorcyle/Bike Workgroup	89
9. Emergency Kelso DLO Relocation	600
10. Expand Driver's License Support	500
11. Facilities Maintenance	389
12. Fund Adjustments	0
13. Governor Veto - Auto Dealership	-4,050
14. Governor Veto - Parking Ticket Info	-300
15. Indigent Tow Truck Payments	-163
16. Language Access	749
17. REAL ID Support	450
18. Reduced Fee Older Driver Identicard	26
19. Revenue Legislation Implementation	75
20. Six Year Facility Plan	30
21. System Access Quarterly Reporting	200
22. Upgrade PRFT GenTax	817
23. Vacancy Related Savings	2,000
Policy -- Other Total	**8,122**
Policy Comp Changes:	
24. WPEA General Government	51
Policy -- Comp Total	**51**
Policy Central Services Changes:	
25. Administrative Hearings	1
26. Archives/Records Management	1
27. Audit Services	3
28. DES Central Services	77
29. GOV Central Services	4
30. Legal Services	7
31. OFM Central Services	2,294

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

	Total Approp
32. Self-Insurance Liability Premium	36
33. WTS Central Services	183
Policy -- Central Svcs Total	**2,606**
2025-27 Revised Appropriations	**456,162**

Comments:

1. **2026 Resources Legislation**

   Funding is provided to implement Chapter 255, Laws of 2026 (ESHB 2711) which includes a variety of provisions related to transportation resources and revenue. (Highway Safety Account-State; Motor Vehicle Account-State) (One-Time)

2. **AAMVA Subscription**

   Funding is provided for the increased subscription costs to the American Association of Motor Vehicle Administrators. (Highway Safety Account-State) (Ongoing)

3. **Abandoned RV Spending Authority**

   Additional spending authority is provided based on updated projections on reimbursements for the removal of abandoned recreational vehicles from public property. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)

4. **Blue Envelope Program**

   Funding is provided to implement Chapter 90, Laws of 2026 (SHB 2323) which establishes the Blue Envelope Program to enhance communication between individuals who are neurodiverse and law enforcement officers during traffic stops. (Highway Safety Account-State) (Ongoing)

5. **Contact Center Modernization**

   Funding is provided for one-time technology enhancements to improve call management and customer service, and to hire four additional contact center staff to handle increased call volume. (Highway Safety Account-State) (Custom)

6. **DOL2Go Rural Communities**

   Funding is provided to establish a notification tool and a second DOL2Go team to bring driver licensing and identicard services to underrepresented and rural communities in Washington. (Highway Safety Account-State) (Custom)

7. **DRIVES Maintenance**

   Funding is provided for improvements and changes to the Department of Licensing's Driver and Vehicle System (DRIVES) information technology system. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

8. **Electric Motorcyle/Bike Workgroup**

   Funding is provided to implement Chapter 159, Laws of 2026 (ESSB 6110) and fund a work group to: evaluate steps that can be taken to facilitate adherence to the laws applicable to electric-assisted bicycles and electric motorcycles; explore establishment of civil infractions and penalties related to the use of these vehicles by youth between the ages of 12 and 16; and address the regulatory landscape currently in place for micromobility devices. (Highway Safety Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

9. Emergency Kelso DLO Relocation

Funding is provided to relocate the Kelso Driver Licensing Office to a location that is state-owned. (Highway Safety Account-State) (One-Time)

10. Expand Driver's License Support

Funding is provided for an open call for organizations providing driver's license assistance and other related support services. The contracts may be either to additional organizations or to serve additional clients. (Highway Safety Account-State) (One-Time)

11. Facilities Maintenance

Funding is provided for items identified as Tier 1 Emergency and Critical Needs, including a new HVAC system, roof repair, tree mitigation, and several building security system upgrades. (Highway Safety Account-State) (One-Time)

12. Fund Adjustments

Based on current revenue projections, $525,000 per year in funding is shifted from the License Plate Technology Account to the Motor Vehicle Account. (License Plate Technology Account-State; Motor Vehicle Account-State) (Ongoing)

13. Governor Veto - Auto Dealership

The Governor vetoed Section 208(30) of Chapter 257, Laws of 2026, Partial Veto (ESSB 6005), which provides transportation appropriations. The proviso in Section 208(30) provided $4.050 million in funding solely for licensing, oversight, and inspections associated with auto dealers, including reinstituting on-site inspections as part of the initial application process, as appropriate. Since the Governor vetoed the subsection, the funding lapses. (Motor Vehicle Account-State) (Ongoing)

14. Governor Veto - Parking Ticket Info

The Governor vetoed Section 208(32) of Chapter 257, Laws of 2026, Partial Veto (ESSB 6005), which provides transportation appropriations. The proviso in Section 208(32) provided $300,000 in funding solely to continue and improve parking ticket information provided as part of the vehicle registration renewal process, including allowing vehicle owners a quicker, more efficient method to resolve unpaid parking tickets. Since the Governor vetoed the subsection, the funding lapses. (Motor Vehicle Account-State) (Ongoing)

15. Indigent Tow Truck Payments

Funding is adjusted for the delayed implementation of the indigent tow program and a shift of fund sources for the program. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

16. Language Access

Funding is provided for: (1) language processing software; (2) language interpreter devices; (3) increased contracted translator services; and (4) incentive pay for dual languages. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

17. REAL ID Support

Funding is provided for DOL to expand its interagency agreement with the Commission on Asian Pacific American Affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are Compact of Free Association citizens. (Highway Safety Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

18. Reduced Fee Older Driver Identicard

Funding is provided to implement a program to provide $5 reduced-fee identicards to individuals aged 70 or over that voluntarily replace their driver's license with an identicard. This program is expected to start January 1, 2028. (Highway Safety Account-State) (One-Time)

19. Revenue Legislation Implementation

Funding is provided for additional costs associated with the implementation of the revenue legislation passed in the 2025 session. (Motor Vehicle Account-State) (One-Time)

20. Six Year Facility Plan

Funding is provided for assessment costs associated with relocating the current Commercial Driver License Program in Pierce County to a new facility. (Highway Safety Account-State) (One-Time)

21. System Access Quarterly Reporting

Funding is provided to implement a quarterly reporting of statistical information and a status report on actions taken to protect personal individual data from misuse, particularly for immigrant communities. (Highway Safety Account-State) (Custom)

22. Upgrade PRFT GenTax

Funding is provided to complete an upgrade to the Prorate and Fuel Tax application to the latest available version. (Motor Vehicle Account-State) (One-Time)

23. Vacancy Related Savings

Funding is restored for a portion of the $5.4 million in vacancy savings assumed in the original 2025-27 budget. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

24. WPEA General Government

Funding is provided for a collective bargaining agreement with the Washington Public Employees Association on behalf of general government employees, which includes a general wage increase of 3 percent, effective July 1, 2025, and of 2 percent effective July 1, 2026; provision of a starting wage of $18 per hour and addressing of compression and inversion, effective July 1, 2025; retroactive wildfire rest and recuperation leave, effective July 1, 2025; a prescribed fire premium, effective July 1, 2025; targeted job classification increases, effective July 1, 2025; annual lump sum payments for employees of CDHR and WSSSB, for the current biennium only; and increased paid bereavement leave. (Motor Vehicle Account-State) (Custom)

25. Administrative Hearings

Adjustments are made for each agency's anticipated cost of administrative hearings from the Office of Administrative Hearings. (Motor Vehicle Account-State) (Custom)

26. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Highway Safety Account-State) (One-Time)

27. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Highway Safety Account-State) (Custom)

Department of Licensing
Total Appropriated Funds
Dollars In Thousands

28. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

29. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

30. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

31. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; Highway Safety Account-State; other accounts) (Custom)

32. Self-Insurance Liability Premium

Adjustments are made to reflect each agency's share of actuarially projected costs of the self-insurance liability premium. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

33. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Highway Safety Account-State; Motor Vehicle Account-State; Department of Licensing Services Account-State) (Custom)

County Road Administration Board

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**105,391**
Total Maintenance Changes	**-2**
Policy Other Changes:	
1. Bridge Load Rating Grant Program	0
2. County Ferry Capital Improvement	353
3. County Local Road Grant Program	1,267
4. Disaster Recovery Assistance	30,000
Policy -- Other Total	**31,620**
Policy Central Services Changes:	
5. DES Central Services	-2
6. OFM Central Services	29
7. WTS Central Services	7
Policy -- Central Svcs Total	**34**
2025-27 Revised Appropriations	**137,043**

Comments:

1. **Bridge Load Rating Grant Program**

   Funding for a portion of the Bridge Load Rating Grant Program funded in the original 2025-27 budget is shifted from the Rural Arterial Trust Account to state Motor Vehicle Fund. (Rural Arterial Trust Account-State; Motor Vehicle Account-State) (One-Time)

2. **County Ferry Capital Improvement**

   Funding is changed to align with a correction to grant award timing for grants to Pierce County in the County Ferry Capital Improvement Program. (Motor Vehicle Account-State) (One-Time)

3. **County Local Road Grant Program**

   Funding is provided for one full-time equivalent staff to establish the new Local Road Program created in Chapter 417, Laws of 2025 (ESSB 5801) as enacted in the 2025 Legislative Session. (Move Ahead WA Account-State) (Custom)

4. **Disaster Recovery Assistance**

   Funding is provided to establish a temporary program to provide financial assistance for county transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the county must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

County Road Administration Board

Total Appropriated Funds

Dollars In Thousands

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

6. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Custom)

7. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Ongoing)

Freight Mobility Strategic Investment Board

C 257, L26, PV, Sec 206

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**1,412**
Total Maintenance Changes	**2**
Policy Central Services Changes:	
1. OFM Central Services	3
Policy -- Central Svcs Total	**3**
2025-27 Revised Appropriations	**1,417**

Comments:

1. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Freight Mobility Investment Account-State) (Custom)

Joint Transportation Committee

C 257, L26, PV, Sec 204

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**4,353**
Total Maintenance Changes	**1**
Policy Other Changes:	
1. CERA Pgm Delivery Reporting Tool	640
2. Ferries Procurement Review	750
3. Sustainable Funding Review	100
4. WSU Freight Policies Study	300
Policy -- Other Total	**1,790**
Policy Central Services Changes:	
5. OFM Central Services	7
Policy -- Central Svcs Total	**7**
2025-27 Revised Appropriations	**6,151**

Comments:

1. **CERA Pgm Delivery Reporting Tool**

   Funding is provided for administration, tool hosting, maintenance, and support of the Carbon Emissions Reduction Account (CERA) program and project emissions reduction reporting tool. Funding is also provided for tool redesign for better integration of user data and data export capabilities. (Carbon Emissions Reduction Account-State) (Custom)

2. **Ferries Procurement Review**

   Funding is provided to convene a work group to consider options for long-term, financially sustainable vessel preservation and replacement, terminal improvements, and ferry asset management and to conduct additional research including review of hydrogen vessels and in-state contracting preferences. (Multimodal Transportation Account-State) (One-Time)

3. **Sustainable Funding Review**

   Funding is provided to hire a facilitator to review options for long-term financial sustainability for the transportation budget. (Multimodal Transportation Account-State) (One-Time)

4. **WSU Freight Policies Study**

   Funding is provided to contract with Washington State University's Freight Policy Transportation Institute to conduct a study of off-hour gate operations at the container terminals operated jointly by the Ports of Seattle and Tacoma, as well as to review the existing methodology for designating Washington State Department of Transportation (WSDOT) Freight and Goods Transportation System and Freight Mobility Strategic Investment Board (FMSIB) strategic freight corridors. (Motor Vehicle Account-State) (One-Time)

5. **OFM Central Services**

   Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Custom)

Board of Pilotage Commissioners

C 257, L26, PV, Sec 102

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**3,335**
Total Maintenance Changes	**2**
Policy Other Changes:	
1. BPC Pilot Training Pro Expansion	360
Policy -- Other Total	**360**
Policy Central Services Changes:	
2. DES Central Services	-1
3. OFM Central Services	6
Policy -- Central Svcs Total	**5**
2025-27 Revised Appropriations	**3,702**

Comments:

1. **BPC Pilot Training Pro Expansion**

   Funding is provided for psychometric review of the training program, simulator training for pilot trainees, exam recruitment consultation with Diversity, Equity, and Inclusion professionals, and an increase in the monthly stipend paid to trainees. (Pilotage Account-State) (Ongoing)

2. **DES Central Services**

   Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Pilotage Account-State) (Ongoing)

3. **OFM Central Services**

   Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Pilotage Account-State) (Custom)

Washington Traffic Safety Commission

C 257, L26, PV, Sec 201

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**51,102**
Total Maintenance Changes	**-3**
Policy Other Changes:	
1. Anonymized Speed Telematics Data	1
2. Federal Funding Adjustment	10,002
3. Ignition Interlock Compliance Pilot	1
4. IID Financing Program Evaluation	200
5. Tribal Traffic Safety Grants	500
Policy -- Other Total	**10,704**
Policy Central Services Changes:	
6. DES Central Services	0
7. OFM Central Services	53
8. WTS Central Services	2
Policy -- Central Svcs Total	**55**
2025-27 Revised Appropriations	**61,858**

Comments:

1. **Anonymized Speed Telematics Data**

   Ongoing funding is provided through the 2027-29 fiscal biennium to purchase telematics data providing statewide anonymized information on vehicle speeds and driver behaviors, with an annual report summarizing data findings to the Legislature. (Highway Safety Account-State) (Custom)

2. **Federal Funding Adjustment**

   Additional federal authority is provided for National Highway Traffic Safety Administration (NHTSA) annual grant funds. (Highway Safety Account-Federal) (Ongoing)

3. **Ignition Interlock Compliance Pilot**

   Ongoing funding is provided through the 2027-29 fiscal biennium, subject to available funding, to complete activities for the pilot program for dedicated probation or compliance officers at the local level to improve compliance with ignition interlock device installation requirements associated with impaired driving offenses. (Highway Safety Account-State) (Custom)

4. **IID Financing Program Evaluation**

   Funding is provided to evaluate and make recommendations for policies to improve ignition interlock device compliance, including through a review of ignition interlock device financing program eligibility screening and fund distribution to make recommendations on improving access to and increased funding for the program, with a report due to the transportation committees of the Legislature by December 15, 2026. (Highway Safety Account-State) (One-Time)

5. **Tribal Traffic Safety Grants**

   Additional funding is provided for tribal traffic safety support grants through the 2027-29 fiscal biennium. (Highway Safety Account-State) (Custom)

6. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

7. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

8. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (One-Time)

Transportation Commission
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**3,289**
Total Maintenance Changes	**-1**
Policy Central Services Changes:	
1. DES Central Services	1
2. OFM Central Services	13
Policy -- Central Svcs Total	**14**
2025-27 Revised Appropriations	**3,302**

Comments:

1. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

2. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Custom)

Transportation Improvement Board

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**315,616**
Total Maintenance Changes	**-1**
Policy Other Changes:	
1. Complete Streets Program	163
2. Disaster Recovery Assistance	15,000
3. Lease Adjustments	36
4. Relocation Costs	50
Policy -- Other Total	**15,249**
Policy Central Services Changes:	
5. DES Central Services	-3
6. OFM Central Services	20
7. WTS Central Services	1
Policy -- Central Svcs Total	**18**
2025-27 Revised Appropriations	**330,882**

Comments:

1. **Complete Streets Program**

   Funding is provided for a staff position to assist in managing the Complete Streets Program. (Complete Streets Grant Program Account-State) (Ongoing)

2. **Disaster Recovery Assistance**

   Funding is provided to establish a temporary program to provide financial assistance for city transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the city must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

3. **Lease Adjustments**

   Funding is provided for additional lease costs for unanticipated fees for relocated office space. (Transportation Improvement Account-State) (Ongoing)

4. **Relocation Costs**

   Funding is provided for unanticipated costs to relocate office space. (Transportation Improvement Account-State) (One-Time)

5. **DES Central Services**

   Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Transportation Improvement Account-State) (Custom)

Transportation Improvement Board
Total Appropriated Funds
Dollars In Thousands

6. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Transportation Improvement Account-State) (Custom)

7. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Transportation Improvement Account-State) (One-Time)

Department of Agriculture
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**1,530**
Total Maintenance Changes	**2**
Policy Central Services Changes:	
1. OFM Central Services	15
2. WTS Central Services	1
Policy -- Central Svcs Total	**16**
2025-27 Revised Appropriations	**1,548**

Comments:

1. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Custom)

2. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Ongoing)

Bond Retirement and Interest

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**1,796,493**
Total Maintenance Changes	**-40,001**
Policy Other Changes:	
1. Bond Sale Costs (New)	1,942
2. Debt Service (New)	9,109
3. Early Bond Retirement	3,194
4. Underwriter's Discount (New)	9,712
Policy -- Other Total	**23,957**
2025-27 Revised Appropriations	**1,780,449**

Comments:

1. **Bond Sale Costs (New)**

   Funding is provided for bond sale costs incurred from issuing transportation bonds. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

2. **Debt Service (New)**

   Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State; Highway Bond Retirement Account-State) (One-Time)

3. **Early Bond Retirement**

   Funding is provided for costs associated with early bond retirement. (Transportation Improvement Account-State; TIB Bond Retirement Account-State) (One-Time)

4. **Underwriter's Discount (New)**

   Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

Department of Commerce
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**13,770**
Policy Other Changes:	
1. EV Coordinating Council	2,108
2. EV Instant Rebates	5,000
3. TOD Programmatic Final EIS	1,000
Policy -- Other Total	**8,108**
2025-27 Revised Appropriations	**21,878**

Comments:

1. EV Coordinating Council

Funding is provided for staff support for the Interagency Electric Vehicle Coordinating Council. (Carbon Emissions Reduction Account-State) (One-Time)

2. EV Instant Rebates

Funding is provided for instant rebates to reduce the purchase or lease costs of used electric vehicles for vulnerable populations. (Electric Vehicle Account-State) (Ongoing)

3. TOD Programmatic Final EIS

Funding is provided for a State Environmental Policy Act (SEPA) review and issuance of a programmatic final environmental impact statement evaluating zoning changes for jurisdictions subject to transit-oriented development requirements. (Multimodal Transportation Account-State) (One-Time)

Economic & Revenue Forecast Council

C 257, L26, PV, Sec 103

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**987**
Policy Other Changes:	
1. ELG Office Relocation	12
2. Employee Compensation Parity	10
Policy -- Other Total	**22**
Policy Central Services Changes:	
3. OFM Central Services	3
Policy -- Central Svcs Total	**3**
2025-27 Revised Appropriations	**1,012**

Comments:

1. **ELG Office Relocation**

   Funding is provided for relocation costs associated with the move to the Edna Lucille Goodrich state-owned building and continuing collocation with the Department of Revenue. (Motor Vehicle Account-State) (One-Time)

2. **Employee Compensation Parity**

   Funding is provided to correct a disparity in compensation between two employees of equivalent roles and merit. (Motor Vehicle Account-State) (Ongoing)

3. **OFM Central Services**

   Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Custom)

Military Department
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**0**
Policy Other Changes:	
1. RV Flood Relief	2,000
Policy -- Other Total	**2,000**
2025-27 Revised Appropriations	**2,000**

Comments:

1. RV Flood Relief

Funding is provided to establish a vehicle flood relief grant program to assist owners of recreational vehicles, including motor homes, campers, and travel trailers that were damaged or destroyed as a result of the December 2025 weather events. Applicants meeting the eligibility criteria may receive up to $25,000 for their uninsured damage or loss. (Recreational Vehicle Account-State) (One-Time)

Department of Revenue
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**2,460**
Policy Other Changes:	
1. 2026 Resources Legislation	250
Policy -- Other Total	**250**
2025-27 Revised Appropriations	**2,710**

Comments:

1. 2026 Resources Legislation

Funding is provided to implement Chapter 255, Laws of 2026 (ESHB 2711) which includes a variety of provisions related to transportation resources and revenue. (Motor Vehicle Account-State) (One-Time)

The Evergreen State College
Total Appropriated Funds
Dollars In Thousands

	Total Approp
2025-27 Original Appropriations	**202**
Policy Other Changes:	
1. Uninsured Motorist Review	315
Policy -- Other Total	**315**
2025-27 Revised Appropriations	**517**

Comments:

1. Uninsured Motorist Review

Funding is provided for a review of data on uninsured motorist rates and contributing factors and an equity analysis of uninsured motorists. (Multimodal Transportation Account-State) (One-Time)

Project List (All Projects) LEAP Transportation Document 2026-2
2025-27 Biennium -- 2026 Supplemental
Highway Management & Facilities Program (D)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Highway Management & Facilities Program (D)									**46,350**	**44,146**	**41,775**	**97,325**	**272,322**
Facility Improvements									**19,474**	**8,423**	**8,470**	**21,557**	**69,901**
000	D311701	NPDES Facilities Projects	99	☐	☐	☐	☑	☑	2,055	2,250	2,250	7,750	17,701
000	D325MAJR	Major Facility Replacements	99	☐	☐	☐	☑	☐	5,000	5,000	5,000	10,000	25,000
000	D3PW002	Wandermere Pre-Wash NPDES	07	☐	☐	☐	☐	☑	517	0	0	0	517
000	D3PW003	Geiger Pre-Wash NPDES	06	☐	☐	☐	☐	☑	517	0	0	0	517
999	D300701	Statewide Administrative Support	99	☐	☐	☐	☐	☑	1,125	1,173	1,220	3,807	15,385
999	D3400301	Buildings - Clean Energy Compliance	99	☐	☐	☐	☐	☑	10,260	0	0	0	10,781
Facility Preservation									**12,055**	**29,697**	**27,283**	**51,639**	**142,995**
999	D309701	Preservation and Improvement Minor Works Projects	99	☐	☐	☐	☑	☑	12,055	29,697	27,283	51,639	142,995
Other									**8,171**	**0**	**0**	**0**	**8,550**
000	D323TUMD	Facilities Tumwater Site Building Demolition Funding	99	☐	☐	☐	☐	☑	5,121	0	0	0	5,500
000	G2000120	Corson Ave RHQ Site Plan	11	☐	☐	☐	☑	☐	3,050	0	0	0	3,050
Unknown									**6,650**	**6,026**	**6,022**	**24,129**	**50,876**
000	D325SPDW	Scoping and Predesign	99	☐	☐	☐	☑	☐	2,000	2,000	2,000	4,000	10,000
000	L2021036	Dayton Avenue COP Payments	32	☐	☐	☐	☐	☑	4,025	4,026	4,022	20,129	40,251
000	L1000389	Oversized Vehicle Parking	99	☐	☐	☐	☐	☑	625	0	0	0	625

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Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Highway Improvements Program (I)									**5,614,417**	**4,177,682**	**2,878,322**	**7,107,165**	**34,161,040**
Puget Sound Major Corridor Investments									**6,557**	**0**	**0**	**0**	**10,509**
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31	☐	☐	☐	☐	☑	6,557	0	0	0	10,509
SR 3, Mason/Kitsap County - Improvements									**56,836**	**24,653**	**0**	**99,680**	**195,818**
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	☐	☐	☐	☑	☑	0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	☐	☐	☐	☑	☑	13,033	0	0	57,072	74,298
003	T30400R	SR 3 Freight Corridor	35	☐	☐	☑	☐	☐	43,803	24,653	0	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements									**122,705**	**14,368**	**0**	**0**	**1,903,881**
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	☑	☑	☐	☐	☑	11,271	0	0	0	1,348,083
005	L2021214	I-5/Dupont to Lakewood - Shared Use Path	02, 22, 28	☐	☐	☑	☐	☑	3,430	9,882	0	0	13,312
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	☐	☐	☑	☐	☑	108,004	4,486	0	0	542,486
I-5, Lewis County Area - Corridor Improvements									**2,393**	**9,521**	**0**	**56,163**	**97,852**
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	☐	☐	☑	☑	☑	2,393	9,521	0	56,163	97,852
I-5, Olympia Freeway									**0**	**0**	**0**	**1,038**	**11,004**
005	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28	☐	☐	☐	☐	☑	0	0	0	1,038	11,004
I-5, Puget Sound Area - Improvements									**31,991**	**41,797**	**4,353**	**411,056**	**672,282**
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	☐	☐	☐	☐	☑	473	0	0	0	42,987
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	☐	☐	☐	☑	☐	0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	☐	☐	☑	☐	☐	456	0	0	0	9,502
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	☐	☐	☑	☑	☑	14,685	0	0	0	122,870
005	L4000008	I-5 Nisqually Delta	02, 22, 28	☐	☐	☐	☑	☐	10,094	0	0	42,559	52,653
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	☐	☐	☑	☐	☐	0	0	0	108,019	115,002

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				TPA	Nic	CW	MA	Oth					
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	☐	☐	☑	☐	☐	6,283	41,797	4,353	0	68,790
I-5, SW Washington - Corridor Improvements									**605,818**	**665,490**	**797,550**	**3,287,282**	**5,584,223**
005	L1000111	I-5/179th St Interchange	17, 18, 20	☐	☐	☑	☐	☑	25,630	58,826	150	251	86,495
005	L2000099	I-5/Mill Plain Boulevard	49	☐	☐	☑	☐	☐	0	0	0	117,726	117,726
005	L4000054	I-5 Columbia River Bridge	49	☐	☐	☐	☑	☑	580,188	606,664	797,400	3,169,305	5,380,002
I-5, Whatcom/Skagit County - Improvements									**33,680**	**0**	**0**	**0**	**56,783**
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	☐	☐	☑	☐	☐	32,956	0	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	☐	☐	☑	☐	☑	724	0	0	0	10,915
SR 9, Snohomish County - Corridor Improvements									**73,275**	**69,954**	**0**	**0**	**223,475**
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	☑	☐	☐	☐	☑	7,589	1,443	0	0	21,922
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	☐	☐	☑	☐	☐	60,545	68,511	0	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	☐	☐	☑	☐	☑	5,141	0	0	0	59,612
US 12, Tri-Cities to Walla Walla - Corridor Improvements									**47,796**	**632**	**0**	**0**	**217,044**
012	L2021147	US 12 Bridge Replacement	16	☐	☐	☐	☐	☑	836	0	0	0	836
012	T20900R	US-12/Walla Walla Corridor Improvements	16	☐	☐	☑	☑	☑	46,960	632	0	0	216,208
SR 14, Clark/Skamania County - Corridor Improvements									**21,294**	**0**	**0**	**0**	**65,750**
014	L1000352	SR 14/Camas Slough Bridge	17	☐	☐	☐	☐	☑	142	0	0	0	250
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	☐	☐	☑	☐	☐	1,110	0	0	0	29,750
014	L2220062	SR 14/Bingen Underpass	17	☐	☐	☑	☐	☐	20,042	0	0	0	35,750
SR 16, Tacoma - New Narrows Bridge									**57,593**	**0**	**0**	**57,593**	**115,186**
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	☐	☐	☐	☐	☑	57,593	0	0	57,593	115,186
SR 18, Auburn to I-90 - Corridor Widening									**83,931**	**26,582**	**106,000**	**504,518**	**910,225**
018	L1000120	SR 164 East Auburn Access	30, 31, 47	☐	☐	☑	☐	☐	248	0	0	13,507	14,823

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				TPA	Nic	CW	MA	Oth					
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	☐	☐	☐	☑	☑	15,000	25,000	106,000	485,728	665,884
090	L1000113	I-90/SR 18 Interchange Improvements	05	☐	☐	☑	☑	☑	68,683	1,582	0	5,283	229,518
SR 20, Island County - Safety Improvements									**900**	**0**	**0**	**0**	**900**
020	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	10	☐	☐	☐	☐	☑	900	0	0	0	900
SR 28/285, Wenatchee Area - Improvements									**17,900**	**47,139**	**0**	**0**	**78,577**
028	202801J	SR 28/E Wenatchee - Access Control	07	☑	☐	☐	☐	☐	2,210	3,627	0	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	☐	☐	☑	☐	☐	15,690	43,512	0	0	71,836
I-82, Yakima To Oregon									**6,161**	**12,089**	**43,967**	**20,357**	**110,120**
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	☐	☐	☐	☐	☑	60	0	0	0	2,749
082	L2000123	I-82/ EB WB On and Off Ramps	15	☐	☐	☑	☐	☐	227	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	☐	☐	☑	☑	☐	5,874	12,089	43,967	20,357	83,000
I-90, Snoqualmie Pass - Corridor Improvements									**154,877**	**174,997**	**206,514**	**105,349**	**1,397,179**
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	☑	☐	☐	☐	☐	2,100	625	1,392	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	☐	☐	☑	☑	☑	152,777	174,372	205,122	105,349	832,258
I-90, Spokane Area - Corridor Improvements									**7,404**	**0**	**0**	**0**	**65,232**
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	☐	☐	☐	☐	☑	3,168	0	0	0	12,530
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	☐	☐	☑	☐	☑	1,035	0	0	0	28,060
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	☐	☐	☑	☐	☑	3,201	0	0	0	24,642
I-90, Western Washington - Improvements									**158**	**0**	**0**	**0**	**71,035**
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	☐	☐	☑	☐	☐	158	0	0	0	71,035

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				TPA	Nic	CW	MA	Oth					
SR 99, Seattle - Alaskan Way Viaduct									**11,759**	**0**	**0**	**0**	**3,381,820**
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	☑	☑	☐	☐	☑	11,759	0	0	0	3,381,820
US 101/104/112, Olympic Peninsula/SW WA - Improvements									**47,448**	**2,334**	**0**	**47,350**	**102,020**
101	L2000343	US 101/East Sequim Corridor Improvements	24	☐	☐	☐	☐	☑	0	0	0	1,092	1,290
101	L2021148	US 101/SR 3 Safety Jersey Barriers	35	☐	☐	☐	☐	☑	1,769	0	0	0	2,000
101	L4000009	US 101 Interchange West Olympia Project	22	☐	☐	☐	☑	☑	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	☐	☐	☐	☑	☐	94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	☐	☐	☐	☑	☑	2,618	2,334	0	10,731	18,555
105	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19	☐	☐	☐	☐	☑	42,967	0	0	0	44,554
SR 167, Renton to Puyallup Corridor Improvements									**8,883**	**5,737**	**8,000**	**286,900**	**363,820**
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	☑	☐	☐	☐	☑	8,883	5,737	8,000	286,900	363,820
SR 167, Tacoma to Puyallup - New Freeway									**980,994**	**421,013**	**55,020**	**13,504**	**2,821,088**
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	☐	☐	☑	☑	☑	980,994	421,013	55,020	13,504	2,821,088
SR 240, Richland Vicinity - Corridor Improvements									**32,949**	**59**	**0**	**0**	**43,669**
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	☐	☐	☑	☐	☑	28,190	59	0	0	32,213
240	L2000202	SR 240/Richland Corridor Improvements	08, 16	☐	☐	☑	☐	☐	4,759	0	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements									**9,116**	**0**	**0**	**0**	**40,300**
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	☐	☐	☑	☐	☐	9,116	0	0	0	40,300
US 395, Spokane - North Spokane Corridor									**287,842**	**477,140**	**105,640**	**0**	**1,341,219**
090	L2021089	Liberty Park Land Bridge - Spokane	03	☐	☐	☐	☑	☑	7,768	0	0	0	8,000
395	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	03, 04, 06, 07	☐	☐	☑	☐	☑	2,122	501	27,269	0	29,892

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				TPA	Nic	CW	MA	Oth					
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	☐	☐	☑	☑	☑	277,952	476,639	78,371	0	1,303,327
I-405, Lynnwood to Tukwila - Corridor Improvements									**690,367**	**239,178**	**20,637**	**603,000**	**2,880,197**
405	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48	☐	☐	☐	☐	☑	13,052	150	0	0	22,358
405	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01	☐	☐	☐	☐	☑	0	0	0	112,000	112,000
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	☐	☐	☑	☐	☑	264	2	0	0	85,625
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37	☐	☐	☐	☐	☑	0	0	0	313,000	313,000
405	L1000333	Grady Way Overpass at Rainier BRT Access Study	11	☐	☐	☐	☐	☑	318	0	0	0	750
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	☑	☐	☐	☑	☑	431,572	208,500	500	0	920,811
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	☑	☑	☑	☐	☑	245,161	30,526	20,137	178,000	1,425,653
SR 510, Yelm - New Freeway									**63,523**	**15,790**	**0**	**0**	**94,612**
510	T32700R	SR 510/Yelm Loop Phase 2	02	☐	☐	☑	☐	☑	63,523	15,790	0	0	94,612
SR 520, Seattle to Redmond - Corridor Improvements									**816,991**	**487,820**	**430,585**	**323,255**	**3,266,909**
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	☐	☐	☐	☐	☑	159,480	0	0	159,480	318,960
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	☐	☐	☑	☐	☐	15,696	0	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	☐	☐	☑	☐	☑	975	0	0	0	75,264
520	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	43, 46, 48	☐	☐	☐	☐	☑	0	0	0	140,000	140,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	☐	☐	☑	☑	☑	640,840	487,820	430,585	23,775	2,691,785
SR 522, Seattle to Monroe - Corridor Improvements									**23,025**	**4,772**	**0**	**0**	**34,627**
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	☐	☐	☑	☑	☑	23,025	4,772	0	0	34,627

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				TPA	Nic	CW	MA	Oth					
SR 531, Smokey Point Vicinity - Improvements									**19,273**	**12,025**	**0**	**0**	**42,240**
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	☐	☐	☑	☐	☑	19,273	12,025	0	0	42,240
SR 539, Bellingham North - Corridor Improvements									**0**	**0**	**0**	**48,069**	**48,069**
539	L2000118	SR 539/Guide Meridian	42	☐	☐	☑	☐	☐	0	0	0	48,069	48,069
Facility Improvements									**546**	**0**	**0**	**0**	**600**
410	L2021150	Greenwater Rest Area Design and Site Improvements	31	☐	☐	☐	☐	☑	546	0	0	0	600
Future Unprogrammed Project Reserves									**18,535**	**10,000**	**10,000**	**40,000**	**101,205**
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	☐	☐	☐	☐	☑	5,650	0	0	0	5,650
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	☐	☐	☐	☐	☑	2,885	0	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99	☐	☐	☐	☐	☑	10,000	10,000	10,000	40,000	90,000
Studies & System Analysis									**1,471**	**5,528**	**200**	**200**	**8,475**
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	☐	☐	☐	☐	☑	1,471	5,528	200	200	8,475
Improvement - Program Support Activities									**31,225**	**31,389**	**32,037**	**134,831**	**451,267**
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	☐	☐	☐	☐	☑	30,787	31,389	32,037	134,831	446,712
162	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25, 31	☐	☐	☐	☐	☑	438	0	0	0	4,555
Safety - Interchange Improvements (New & Rebuilt)									**1,217**	**0**	**0**	**0**	**20,464**
395	L2000127	US 395/Ridgeline Intersection	08, 16	☐	☐	☑	☐	☑	1,217	0	0	0	20,464
Safety - Interchange, Intersection & Spot Improvements									**153,379**	**119,924**	**96,072**	**374,000**	**1,225,677**
000	0BI2010	Safety Collision Prevention	99	☐	☐	☑	☐	☑	86,198	61,253	48,418	261,800	723,424

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000	0BI2011	Safety Collision Reduction	99	☐	☐	☑	☐	☑	42,344	26,252	20,752	112,200	381,103
002	N00200R	US Hwy 2 Safety	12, 39, 44	☐	☐	☑	☐	☑	12,823	0	0	0	19,000
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	☐	☐	☑	☐	☐	0	6,000	24,000	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	☐	☐	☑	☐	☑	3,905	0	0	0	16,652
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	☐	☐	☑	☐	☑	32	0	0	0	6,105
526	N52600R	SR 526 Corridor Improvements	21, 38	☐	☐	☑	☐	☑	5,577	26,419	2,902	0	46,893
203	L2021309	Carnation - SR 203/Tolt Hill Rd Roundabout	12	☐	☐	☐	☐	☑	2,500	0	0	0	2,500
Safety - Median Cross Over Protection									**6,202**	**2,667**	**0**	**0**	**11,607**
101	L1000247	US 101/Morse Creek Safety Barrier	24	☐	☐	☐	☐	☑	868	0	0	0	3,606
999	N00100R	Rural Roadway Departures	99	☐	☐	☐	☑	☐	5,334	2,667	0	0	8,001
Safety - Pedestrian & Bicycle Improvements									**11,640**	**6,581**	**0**	**0**	**20,220**
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	☐	☐	☐	☑	☑	5,104	0	0	0	5,129
007	L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29	☐	☐	☐	☐	☑	0	2,297	0	0	2,297
007	L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29	☐	☐	☐	☐	☑	0	3,801	0	0	3,801
900	L2000238	SR 900 Pedestrian Safety	37	☐	☐	☐	☐	☑	1,058	0	0	0	2,229
900	L2021118	SR 900 Safety Improvements	37	☐	☐	☐	☐	☑	5,478	483	0	0	6,764
Safety - Roadside Improvements									**4,186**	**0**	**0**	**0**	**11,738**
097	L1000373	US 97 Wildlife Crossing Underpasses	07	☐	☐	☐	☐	☑	1,000	0	0	0	1,000
097	L2021117	US 97 Wildlife Crossing Improvements	07	☐	☐	☐	☐	☑	2,738	0	0	0	2,738
162	L1000332	SR 162/SR410 Center Turn Lane	31	☐	☐	☐	☐	☑	18	0	0	0	1,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	☐	☐	☑	☐	☐	430	0	0	0	7,000
Bridge Preservation - Replacement									**11,521**	**27,860**	**80,541**	**75,000**	**200,541**
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	☐	☐	☐	☑	☑	11,521	27,860	80,541	75,000	200,541
Environmental - Fish Barrier Removal & Chronic Deficiencies									**1,096,556**	**1,205,505**	**872,444**	**90,040**	**5,295,406**
000	0BI4004	Chronic Environmental Deficiency Improvements	99	☐	☐	☑	☐	☑	13,371	15,999	1,290	0	73,629

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Highway Improvements Program (I)
(Dollars In Thousands)

				Funding Source									Total
Rte	**Project**	**Project Title**	**Leg Dist**	**TPA**	**Nic**	**CW**	**MA**	**Oth**	**2025-27**	**2027-29**	**2029-31**	**Future**	**(incl Prior)**
998	0BI4001	Fish Passage Barrier Removal	99	☑	☐	☑	☑	☑	1,083,185	1,189,506	871,154	90,040	5,221,777
Environmental - Noise Walls & Noise Mitigation									**609**	**0**	**0**	**0**	**4,906**
000	0BI4002	Noise Wall & Noise Mitigation Improvements	99	☐	☐	☐	☐	☑	609	0	0	0	4,906
Environmental - Stormwater & Mitigation Sites									**27,492**	**1,984**	**44**	**499,162**	**575,296**
000	0BI4003	Stormwater & Mitigation Site Improvements	99	☑	☐	☑	☐	☑	13,295	1,886	0	0	39,920
000	0BI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	☑	☑	☑	☐	☑	3,634	98	44	0	20,376
000	L4000040	Stormwater Retrofits & Improvements	32	☐	☐	☐	☑	☑	10,563	0	0	499,162	515,000
Other									**-73,601**	**13,154**	**8,718**	**28,818**	**-14,027**
000	G2000121	Truck Parking Improvements	98	☐	☐	☐	☐	☑	550	550	0	0	1,100
000	L1000375	Truck Parking Availability System	99	☐	☐	☐	☐	☑	7,201	3,321	0	0	10,522
000	L1000377	Truck Parking Improvements on I-5 and SR 906	99	☐	☐	☐	☐	☑	284	0	0	0	1,000
000	L2021133	Federal Funds Exchange Pilot Placeholder	98	☐	☐	☐	☐	☑	17,500	0	0	0	25,000
000	L2021290	Project Underruns	98	☐	☐	☑	☐	☐	-102,534	0	0	0	-102,534
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	☐	☐	☐	☑	☑	0	1,532	3,997	28,818	34,347
090	109010Z	I-90/Judkins Park Station - Reconnecting Communities	37	☐	☐	☐	☐	☑	2,000	0	0	0	2,000
109	L2021160	SR 109 Bypass - Quinault	24	☐	☐	☐	☐	☑	1,398	7,751	4,721	0	14,538

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Highway Preservation Program (P)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	MA	Oth	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Preservation Program (P)									**1,308,619**	**1,805,071**	**1,854,856**	**7,484,035**	**16,739,046**
SR 99, Seattle - Alaskan Way Viaduct									**7,490**	**18,154**	**11,000**	**478,419**	**515,870**
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43	☐	☐	☐	☐	☑	7,490	18,154	11,000	478,419	515,870
Future Unprogrammed Project Reserves									**34,000**	**34,000**	**34,000**	**136,000**	**272,000**
998	099906Q	Local Funds Placeholder for Preservation Program	99	☐	☐	☐	☐	☑	4,000	4,000	4,000	16,000	32,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99	☐	☐	☐	☐	☑	30,000	30,000	30,000	120,000	240,000
Preservation - Emergency Relief Projects									**85,000**	**20,000**	**20,000**	**80,000**	**225,000**
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99	☐	☐	☐	☐	☑	85,000	20,000	20,000	80,000	225,000
Preservation - Major Drainage									**10,000**	**10,000**	**17,000**	**89,000**	**172,471**
000	0BP3004	Major Drainage Preservation	99	☐	☑	☑	☑	☑	10,000	10,000	17,000	89,000	172,471
Preservation - Major Electrical									**15,303**	**40,060**	**51,877**	**1,069,731**	**1,230,499**
000	0BP3003	Major Electrical Preservation	99	☑	☐	☑	☑	☑	8,000	8,000	13,000	67,000	137,653
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45	☐	☐	☐	☐	☑	7,303	32,060	38,877	1,002,731	1,092,846
Preservation - Program Support Activities									**74,495**	**66,774**	**68,154**	**286,834**	**995,298**
000	L2000290	Set Aside for Preservation Litigation Funds	99	☐	☐	☐	☐	☑	9,000	0	0	0	26,096
999	095901W	Set Aside for Preservation Program Support Activities	99	☑	☐	☑	☐	☑	65,495	66,774	68,154	286,834	969,202
Preservation - Rest Areas									**2,158**	**1,850**	**1,850**	**7,400**	**36,609**
000	0BP3005	Rest Areas Preservation	99	☐	☐	☑	☑	☑	750	750	750	3,000	21,524
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	☐	☐	☐	☑	☑	350	350	350	1,400	7,061
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	☐	☐	☐	☐	☑	1,058	750	750	3,000	8,024

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Highway Preservation Program (P)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Preservation - Unstable Slopes									**6,000**	**6,000**	**12,000**	**66,000**	**226,540**
000	0BP3002	Unstable Slopes Preservation	99	☑	☑	☑	☑	☑	6,000	6,000	12,000	66,000	226,540
Preservation - Weigh Stations									**5,000**	**5,000**	**5,000**	**20,000**	**53,878**
000	0BP3006	Weigh Stations Preservation	99	☑	☐	☐	☑	☑	5,000	5,000	5,000	20,000	53,878
Road Preservation - Asphalt									**154,890**	**155,060**	**292,050**	**1,069,000**	**2,750,455**
000	0BP1002	Asphalt Roadways Preservation	99	☐	☑	☑	☑	☑	154,890	155,060	292,050	1,069,000	2,750,455
Road Preservation - Chip Seal									**18,000**	**34,000**	**19,000**	**76,000**	**468,849**
000	0BP1001	Chip Seal Roadways Preservation	99	☑	☑	☑	☑	☑	18,000	34,000	19,000	76,000	468,849
Road Preservation - Concrete/Dowel Bar Retrofit									**149,780**	**114,516**	**152,000**	**668,243**	**1,566,015**
000	0BP1003	Concrete Roadways Preservation	99	☑	☑	☑	☑	☑	149,780	114,516	152,000	668,243	1,566,015
Road Preservation - Safety Features									**20,000**	**20,000**	**30,000**	**150,000**	**272,850**
000	0BP3007	Preservation of Highway Safety Features	99	☐	☐	☑	☑	☑	20,000	20,000	30,000	150,000	272,850
Bridge Preservation - Repair									**173,888**	**171,074**	**298,313**	**1,797,992**	**3,261,828**
000	0BP2002	Bridge Repair Preservation	99	☑	☑	☑	☑	☑	163,037	144,876	269,904	1,010,000	2,387,395
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	☐	☐	☐	☐	☑	2,796	5,226	9,043	690	30,563
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48	☐	☐	☐	☐	☑	8,055	20,972	19,366	787,302	843,870
Bridge Preservation - Replacement									**28,000**	**32,000**	**35,000**	**140,000**	**383,107**
000	0BP2001	Bridge Replacement Preservation	99	☑	☐	☑	☑	☑	28,000	32,000	35,000	140,000	383,107
Bridge Preservation - Scour									**4,000**	**4,000**	**4,000**	**16,000**	**34,062**
000	0BP2003	Bridge Scour Prevention Preservation	99	☐	☐	☐	☐	☑	4,000	4,000	4,000	16,000	34,062
Bridge Preservation - Seismic Retrofit									**45,000**	**30,000**	**21,000**	**0**	**166,180**
000	0BP2004	Bridge Seismic Retrofit Preservation	99	☐	☐	☑	☑	☑	45,000	30,000	21,000	0	166,180

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2025-27 Biennium -- 2026 Supplemental
Highway Preservation Program (P)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Other									**475,615**	**1,042,583**	**782,612**	**1,333,416**	**4,107,535**
000	G2000124	Additional Highway System Preservation	98	☐	☐	☐	☑	☐	300,000	500,000	400,000	0	1,200,000
000	L1000198	Preservation Activities	98	☑	☐	☐	☐	☐	14,886	10,000	10,000	20,000	84,517
000	L1100071	Highway System Preservation	99	☑	☐	☑	☑	☑	61,468	252,583	172,612	286,703	1,209,544
000	L2021134	Federal Funds Exchange Pilot Placeholder	98	☐	☐	☐	☐	☑	17,500	0	0	0	25,000
000	L2021219	Highway Preservation - Additional	98	☐	☐	☐	☑	☐	0	100,000	0	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	☐	☐	☐	☑	☐	0	100,000	100,000	0	200,000
000	L4000057	Highway Preservation	99	☐	☐	☐	☑	☑	81,761	80,000	100,000	1,026,713	1,288,474

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2025-27 Biennium -- 2026 Supplemental
Transportation Operations Program (Q)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Transportation Operations Program (Q)									**23,137**	**10,000**	**10,000**	**30,000**	**92,037**
Traffic Ops - ITS & Operation Enhancements									**21,722**	**10,000**	**10,000**	**30,000**	**89,685**
000	000005Q	Programmatic Investment for Traffic Operations Capital Projects	99	☐	☐	☐	☐	☑	19,040	10,000	10,000	30,000	85,590
000	000024A	Sorting Signs at Weigh Stations	99	☐	☐	☐	☐	☑	1,190	0	0	0	1,190
000	000024B	Open/Closed Signs at Weigh Stations	99	☐	☐	☐	☐	☑	635	0	0	0	635
000	0000XXX	Permit Database Improvements	99	☐	☐	☐	☐	☑	857	0	0	0	2,270
Other									**1,415**	**0**	**0**	**0**	**2,352**
000	000041P	Truck Parking Grant	99	☐	☐	☐	☐	☑	1,415	0	0	0	2,352

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2025-27 Biennium -- 2026 Supplemental
Public Transportation Program (V)
(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Public Transportation Program (V)									**358,970**	**248,176**	**205,672**	**534,390**	**1,455,109**
Regional Mobility Grants Current Biennium									**125,216**	**84,780**	**50,000**	**153,190**	**445,112**
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11, 33, 37, 47	☐	☐	☐	☐	☑	5,065	0	0	0	10,000
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32, 46	☐	☐	☐	☐	☑	1,500	0	0	0	5,000
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03, 04	☐	☐	☐	☐	☑	4,279	0	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23	☐	☐	☐	☐	☑	6,250	0	0	0	6,250
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28	☐	☐	☐	☐	☑	6,372	0	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03, 04	☐	☐	☐	☐	☑	1,231	0	0	0	2,900
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02, 22	☐	☐	☐	☐	☑	651	0	0	0	685
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48	☐	☐	☐	☐	☑	879	0	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36, 43, 46	☐	☐	☐	☐	☑	433	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01, 11, 21, 32, 33, 34, 41	☐	☐	☐	☐	☑	5,362	0	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18, 49	☐	☐	☐	☐	☑	11,750	0	0	0	12,000
0	20230003	Twin Transit - Lewis County to Cowlitz County Connector Service	20	☐	☐	☐	☐	☑	798	0	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40, 42	☐	☐	☐	☐	☑	409	0	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02, 22, 28, 29, 35	☐	☐	☐	☐	☑	639	0	0	0	1,411
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03, 04, 06	☐	☐	☐	☐	☑	9,916	0	0	0	10,400
0	20230008	Spokane County - Commuter Revitalization Project	03, 04, 06, 07	☐	☐	☐	☐	☑	213	0	0	0	426
0	20230011	King County Metro - ORCA Youth Access to Transit	01, 05, 12, 30, 31, 32, 33	☐	☐	☐	☐	☑	800	0	0	0	1,632

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Public Transportation Program (V)
(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	46	☐	☐	☐	☐	☑	9,387	0	0	0	9,800
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11, 33, 34, 37	☐	☐	☐	☐	☑	1,788	0	0	0	1,788
0	20230014	King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot	01, 05, 12, 30, 31, 32, 33	☐	☐	☐	☐	☑	2,060	0	0	0	4,410
0	20230015	King County Metro - Major Transit Spot Improvements	11, 43, 46	☐	☐	☐	☐	☑	1,223	0	0	0	1,326
0	20230017	Pierce Transit - Puyallup Runner Service	25	☐	☐	☐	☐	☑	1,057	0	0	0	1,831
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20	☐	☐	☐	☐	☑	1,719	0	0	0	2,773
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11, 32, 34, 41, 46	☐	☐	☐	☐	☑	2,112	0	0	0	2,153
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01	☐	☐	☐	☐	☑	267	0	0	0	600
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26	☐	☐	☐	☐	☑	8,009	0	0	0	8,009
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02, 22, 28, 29, 35	☐	☐	☐	☐	☑	10,302	0	0	0	10,302
0	20250000	Regional Mobility Grant (RMG) Program 2025-27 baseline BIN	99	☐	☐	☐	☐	☑	0	46,810	50,000	153,190	250,000
0	20250001	City of Seattle - Harrison & Mercer Transit Access Project	36	☐	☐	☐	☐	☑	0	8,200	0	0	8,200
0	20250002	City of Tukwila - Tukwila and South King County TDM	11,30,33,34,37,47	☐	☐	☐	☐	☑	416	416	0	0	832
0	20250003	Community Transit - Swift Gold Line BRT Project	10,38,39	☐	☐	☐	☐	☑	2,000	13,000	0	0	15,000
0	20250004	C-TRAN - Fourth Plain BRT Extension Project	18,49	☐	☐	☐	☐	☑	8,000	4,000	0	0	12,000
0	20250005	King County Metro - Reduce Barriers to Employer Provided Transportation	01,05,11,12,30,31,32	☐	☐	☐	☐	☑	1,442	2,200	0	0	3,642
0	20250006	Lewis County Transit Operating - Olympia Route	20,22,35	☐	☐	☐	☐	☑	719	0	0	0	719
0	20250007	Intercity Transit - New Limited-Stop Service West Olympia to East Lacey	02,22	☐	☐	☐	☐	☑	3,374	3,579	0	0	6,953
0	20250008	City of Redmond-TDM Parking Managemnt & On-Demand Microtransit Plan	45,48	☐	☐	☐	☐	☑	975	0	0	0	975

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2025-27 Biennium -- 2026 Supplemental
Public Transportation Program (V)
(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	20250009	Ben Franklin Transit Regional Peak Express Service Pilot	05,08,16	☐	☐	☐	☐	☑	1,280	0	0	0	1,280
0	20250010	Community Transit Commute Trip Reduction Program	01,10,21,32,38,39,44	☐	☐	☐	☐	☑	672	368	0	0	1,040
0	20250011	Intercity Transit - Lacey Express: Lacey Transit Ctr to Sounder Station	02,22,28	☐	☐	☐	☐	☑	3,307	3,508	0	0	6,815
0	20250012	City of Bellevue Transportation Demand Management Program 2025-2027	05,11,33,41,45,46,47	☐	☐	☐	☐	☑	311	289	0	0	600
0	20250013	City of Vancouver - Transportation Wallet	49	☐	☐	☐	☐	☑	160	160	0	0	320
0	20250014	Lewis County Transit Operating - Morton Route	20	☐	☐	☐	☐	☑	787	0	0	0	787
0	20250015	Sound Transit -Electric Bus and Charging Infrastructure	01,11,21,32,33,34,41	☐	☐	☐	☐	☑	6,750	2,250	0	0	9,000
0	20250016	Okanogan County Transit-TRANGO - Connection with Link Transit in Chelan	07,12	☐	☐	☐	☐	☑	552	0	0	0	552
Regional Mobility Grants Reappropriated and Four Year									**8,229**	**0**	**0**	**0**	**19,884**
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48	☐	☐	☐	☐	☑	1,068	0	0	0	2,120
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08, 16	☐	☐	☐	☐	☑	3,645	0	0	0	3,713
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05, 11, 33, 47	☐	☐	☐	☐	☑	324	0	0	0	8,000
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08, 16	☐	☐	☐	☐	☑	1,668	0	0	0	1,851
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31	☐	☐	☐	☐	☑	1,524	0	0	0	4,200
Public Transportation Rideshare Program									**5,325**	**5,000**	**5,000**	**41,450**	**58,095**
0	RS232502	2023-2025 Intercity Transit Replacement Vanpools/Rideshare	22, 25, 28, 29	☐	☐	☐	☐	☑	22	0	0	0	710
0	RS232505	Spokane Transit Purchase Replacement RS Vehicles	03,06	☐	☐	☐	☐	☑	302	0	0	0	934
0	RS252700	Rideshare 2025-27 Program Baseline BIN	99	☐	☐	☐	☐	☑	21	5,000	5,000	41,450	51,471

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	RS252701	Intercity Transit Purchase Hybrid Rideshare Vehicles	01,02,05,11,12,19,20	☐	☐	☐	☐	☑	833	0	0	0	833
0	RS252702	Community Transit-Purchase Hybrid Rideshare Vehicles	01,10,12,21,32,38,39	☐	☐	☐	☐	☑	461	0	0	0	461
0	RS252703	Spokane Transit-Purchase Hybrid Rideshare Vehicles	03,04,06	☐	☐	☐	☐	☑	138	0	0	0	138
0	RS252704	Whatcom Transit Purchase Rideshare Vehicles	10,21,38,39,40,42	☐	☐	☐	☐	☑	96	0	0	0	96
0	RS252705	KCM Vanpool Marketing & Rideshare Incentives	05,11,30,31,32,33,34	☐	☐	☐	☐	☑	225	0	0	0	225
0	RS252706	Pierce Transit Purchase Rideshare Vehicles	10	☐	☐	☐	☐	☑	840	0	0	0	840
0	RS252707	Grays Harbor Transit Purchase of Rideshare Vehicles	19,20,22,24,35	☐	☐	☐	☐	☑	346	0	0	0	346
0	RS252708	Skagit Transit Purchase Rideshare Vehicles	10,39,40	☐	☐	☐	☐	☑	452	0	0	0	452
0	RS252709	Pierce Transit Rideshare Incentives	10	☐	☐	☐	☐	☑	38	0	0	0	38
0	RS252710	Grays Harbor Trans.it Purchase Video Telematic Systems	19,20,22,24,35	☐	☐	☐	☐	☑	26	0	0	0	26
0	RS252711	Island Transit Purchase Rideshare Vehicles	01,05,10,21,23,34,38	☐	☐	☐	☐	☑	853	0	0	0	853
0	RS252712	Skagit Transit Implement New Rideshare Incentive Program	10,39,40	☐	☐	☐	☐	☑	54	0	0	0	54
0	RS252713	Island Transit Rideshare Incentives Plan	10	☐	☐	☐	☐	☑	10	0	0	0	10
0	RS252714	Asotin County Purchase Rideshare Vehicles	09	☐	☐	☐	☐	☑	65	0	0	0	65
0	RS252715	Ben Franklin Transit Purchase Rideshare Vehicles	08, 16	☐	☐	☐	☐	☑	543	0	0	0	543
Green Transportation Program									**47,228**	**39,400**	**39,400**	**137,900**	**272,401**
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20	☐	☐	☐	☐	☑	580	0	0	0	2,110
0	GT212309	King County Metro - Route 48 Electrification	37, 43, 46	☐	☐	☐	☐	☑	2,749	0	0	0	3,000
0	GT21230F	Pacific Transit - Fleet Transition Plan	99	☐	☐	☐	☐	☑	119	0	0	0	119
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21, 38, 44	☐	☐	☐	☐	☑	698	0	0	0	6,376

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05, 11, 33, 34, 37, 43, 47	☐	☐	☐	☐	☑	3,960	0	0	0	4,974
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02, 22, 28, 29, 35	☐	☐	☐	☐	☑	6,858	0	0	0	6,858
0	GT252700	Green Transportation Program 2025-27 Program baseline BIN	99	☐	☐	☐	☐	☑	938	34,618	39,400	137,900	212,856
0	GT252701	Community Transit - Charging Infrastructure at Hardeson Campus	01,10,12,21,32,38,44	☐	☐	☑	☐	☑	8,000	1,000	0	0	9,000
0	GT252702	City of Everett - Inductive Charging at Everett Station	21,38,44	☐	☐	☐	☐	☑	2,550	0	0	0	2,550
0	GT252703	Spokane Transit Authority - Battery Electric Bus Charging Infrastructure	03,04,06	☐	☐	☐	☐	☑	3,208	1,806	0	0	5,014
0	GT252704	Link Transit - Replace Bus Fleet & Add Electric Charging Infrastructure	07,12	☐	☐	☐	☐	☑	4,569	0	0	0	4,569
0	GT252705	King County Metro - 40ft Transit Battery Electric Bus Purchase	05,11,33,34,37,43,47	☐	☐	☐	☐	☑	7,823	0	0	0	7,823
0	GT252706	Spokane Transit - Electric Operations Support Vehicles	03,04,06,09	☐	☐	☐	☐	☑	210	0	0	0	210
0	GT252707	Everett Transit - Maintenance Facility Engineering and Design	21,38,44	☐	☐	☐	☐	☑	1,976	1,976	0	0	3,952
0	GT252708	King County Metro - Central Base Campus Zero Electrification - Design	11,32,33,34,37,41,43	☐	☐	☐	☐	☑	2,990	0	0	0	2,990
Green Transportation Program Reappropriated and Prior									**3,800**	**0**	**0**	**0**	**4,245**
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02, 25, 26, 27, 28, 29, 31	☐	☐	☐	☐	☑	5	0	0	0	450
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18, 49	☐	☐	☐	☐	☑	3,795	0	0	0	3,795
Green Transportation Program - Additional									**3,646**	**0**	**0**	**0**	**4,646**
0	GT23250A	Jefferson Transit - Electric Bus Replacement	24	☐	☐	☐	☐	☑	1,000	0	0	0	2,000
0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19	☐	☐	☐	☐	☑	1,023	0	0	0	1,023

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
999	L1000406	Island Transit - Zero-Emission Solar Project	10	☐	☐	☐	☐	☑	1,623	0	0	0	1,623
Local Programs - Other Projects									**460**	**0**	**0**	**0**	**460**
999	L2021314	Key Peninsula Rural Transportation Program	26	☐	☐	☐	☐	☑	460	0	0	0	460
Connecting Washington - Transit Projects									**13,639**	**8,901**	**7,990**	**0**	**60,752**
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond	48	☐	☐	☑	☐	☑	133	2,685	2,640	0	5,500
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43	☐	☐	☑	☐	☑	1,555	0	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43	☐	☐	☑	☐	☑	907	0	0	0	3,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43	☐	☐	☑	☐	☑	254	0	0	0	8,001
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43	☐	☐	☑	☐	☑	3,000	0	0	0	3,000
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43	☐	☐	☑	☐	☑	2,588	0	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35	☐	☐	☑	☐	☑	0	2,300	0	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29	☐	☐	☑	☐	☑	1,519	0	0	0	15,001
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44	☐	☐	☑	☐	☑	2,683	2,316	0	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49	☐	☐	☑	☐	☑	1,000	1,600	600	0	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99	☐	☐	☑	☐	☑	0	0	4,750	0	4,750
Move Ahead WA - Transit Projects									**73,541**	**55,383**	**55,282**	**33,850**	**227,057**
0	G2000115	Kitsap Transit: Design & Shore Power	23	☐	☐	☐	☐	☑	4,000	0	0	0	4,000
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49	☐	☐	☐	☑	☑	4,750	0	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26	☐	☐	☐	☑	☑	5,350	0	0	0	6,500
0	L2021096	Island Transit Zero-Emission Fleet Transition	10	☐	☐	☐	☑	☑	0	0	0	7,000	7,000
0	L2021097	City of Seattle/ Seattle Center Monorail Station Improvements	36	☐	☐	☐	☑	☑	4,294	0	0	0	5,000

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				TPA	Nic	CW	MA	Oth					
0	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27	☐	☐	☐	☑	☑	0	2,400	8,800	8,800	20,000
0	L2021100	I-5/164th St SW Lynnwood Link Improvements	21	☐	☐	☐	☑	☑	5,100	6,000	8,000	0	20,000
0	L2021197	Pierce Transit- Meridian	25	☐	☐	☐	☐	☑	1,300	0	0	0	1,300
0	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07	☐	☐	☐	☑	☑	17,049	22,507	5,699	0	50,001
0	L4000059	Island Transit's Terry's Corner Staff Support Facility	10	☐	☐	☐	☑	☑	310	0	0	0	310
0	L4000062	Intercity Transit Maintenance Facility Renovation	22	☐	☐	☐	☑	☑	5,046	0	0	0	5,046
0	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30	☐	☐	☐	☑	☑	0	2,400	8,800	8,800	20,000
0	L4000066	Bellingham Station Expansion (Whatcom Transportation Authority)	42	☐	☐	☐	☑	☑	600	4,400	0	0	5,000
0	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47	☐	☐	☐	☑	☑	7,208	0	0	0	8,000
0	L4000069	Swift Bus Rapid Transit - Green Line Extension (Community Transit)	01, 38	☐	☐	☐	☑	☑	1,000	3,000	6,000	0	10,000
0	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15	☐	☐	☐	☑	☑	191	0	0	0	191
0	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29	☐	☐	☐	☑	☑	9,637	0	0	0	10,000
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16	☐	☐	☐	☑	☑	1,267	4,293	5,000	0	10,560
0	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16	☐	☐	☐	☑	☑	1,606	850	850	850	4,250
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16	☐	☐	☐	☑	☑	0	0	0	8,400	8,400
0	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16	☐	☐	☐	☑	☑	1,500	0	0	0	1,500
0	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44	☐	☐	☐	☑	☑	0	1,200	8,800	0	10,000
0	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38	☐	☐	☐	☑	☑	3,333	3,333	3,333	0	9,999
0	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40	☐	☐	☐	☑	☑	0	5,000	0	0	5,000

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Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	MA	Oth	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Move Ahead WA - Tribal Transit Grant									**11,953**	**10,054**	**10,000**	**35,000**	**68,791**
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20	☐	☐	☐	☑	☑	33	0	0	0	76
0	L2021166	Sustain Clallam Transit Rural Service	24	☐	☐	☐	☑	☑	300	0	0	0	577
0	L2021170	Lummi Transit Electric Bus Acquisition	42	☐	☐	☐	☑	☑	625	0	0	0	799
0	L2021171	Lummi Transit Fuel Transition	42	☐	☐	☐	☑	☑	250	0	0	0	250
0	L2021174	Makah Public Transit Service Support	24	☐	☐	☐	☑	☑	207	0	0	0	395
0	L2021175	Sustain Rural Transit Service	39	☐	☐	☐	☑	☑	533	0	0	0	997
0	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07	☐	☐	☐	☑	☑	250	54	0	0	304
0	L2021177	Squaxin Transit Service Support	35	☐	☐	☐	☑	☑	240	0	0	0	464
0	TT232505	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Op & Maint	16	☐	☐	☐	☑	☑	450	0	0	0	856
0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	06, 24	☐	☐	☐	☑	☑	276	0	0	0	284
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16	☐	☐	☐	☑	☑	551	0	0	0	551
0	TT252700	Tribal Transit Program 2025-27 Program baseline BIN	99	☐	☐	☐	☐	☑	100	5,862	10,000	35,000	50,962
0	TT252701	Yakama Nation Pahto Operating Expenses Grant	14	☐	☐	☐	☐	☑	286	0	0	0	286
0	TT252702	Spokane Tribe Moccasin Express Continued Operations	03, 04, 06	☐	☐	☐	☐	☑	2,444	2,750	0	0	5,194
0	TT252703	Cowlitz Tribal Transit Service Support	18, 20	☐	☐	☐	☐	☑	450	450	0	0	900
0	TT252704	Jamestown S'Klallam Tribe- ADA Vans Replacement	24	☐	☐	☐	☐	☑	304	0	0	0	304
0	TT252705	Squaxin Island Tribe-Paratransit Support Program	35	☐	☐	☐	☐	☑	677	724	0	0	1,401
0	TT252706	Colville Confed. Tribes Transit Support for Tribal Elders & Gen Public	07	☐	☐	☐	☐	☑	721	0	0	0	721
0	TT252707	Samish Nation Demand-Response Service	10, 40	☐	☐	☐	☐	☑	342	0	0	0	342
0	TT252708	Lummi Indian Tribes Expansion of Weekend Operations	42	☐	☐	☐	☐	☑	214	214	0	0	428
0	TT252709	Samish Nation Tribal Transit Mobility Grant	10, 40	☐	☐	☐	☐	☑	189	0	0	0	189
0	TT252710	Swinomish Indian Tribe Vans Purchase	39	☐	☐	☐	☐	☑	288	0	0	0	288

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	TT252711	Swinomish Indian Tribal Community Mobility Support Program	38, 40, 42	☐	☐	☐	☐	☑	305	0	0	0	305
0	TT252712	Makah Tribal Council Bus Stop Shelter & Upgrades	06, 24	☐	☐	☐	☐	☑	100	0	0	0	100
0	TT252713	Samish Nation-Youth & Elder Transport-Mobility Management	10, 39	☐	☐	☐	☐	☑	155	0	0	0	155
0	TT252714	Colville Confederated Tribes- Upgrade Maintenance & Storage Facility	07	☐	☐	☐	☐	☑	400	0	0	0	400
0	TT252715	Lummi Nation Transit Facility	42	☐	☐	☐	☐	☑	930	0	0	0	930
0	TT252716	Snoqualmie Tribal Mobility Management	05, 11, 45	☐	☐	☐	☐	☑	333	0	0	0	333
Move Ahead WA – Bus & Bus Facilities									**65,809**	**42,658**	**38,000**	**133,000**	**291,542**
0	BU232501	Grant Transit Expansion of Maintenance Facility & added equipment	13	☐	☐	☐	☐	☑	2,331	0	0	0	5,768
0	BU232502	Intercity Transit - East Martin Way Gateway Station Roundabout Project	23, 25, 28, 29	☐	☐	☐	☐	☑	488	0	0	0	680
0	BU232503	Whatcom Transit (WTA) Route Maintenance Building & Back-Up Power Supply	42	☐	☐	☐	☐	☑	1,510	0	0	0	1,940
0	BU232504	Retrofitting WTA's Fixed Route Fleet with Automatic Passenger Counters	42	☐	☐	☐	☐	☑	25	0	0	0	640
0	BU232505	Lewis County Transit-Zero-Emission Vehicle Acquisition	20	☐	☐	☐	☐	☑	1,891	0	0	0	1,891
0	BU232506	Kitsap Transit - Inductive Charging Units for Transit Centers	26	☐	☐	☐	☐	☑	1,467	0	0	0	1,467
0	BU232507	C-Tran Hydrogen Fuel Cell Buses	18,49	☐	☐	☐	☐	☑	4,400	0	0	0	4,400
0	BU232508	Kitsap Transit - Power Generator Installation & Replacement	26	☐	☐	☐	☐	☑	1,658	0	0	0	1,658
0	BU232509	Everett Transit-Purchase 4 Electric Buses & 6 Chargers	21,38,44	☐	☐	☐	☐	☑	490	0	0	0	5,120
0	BU232513	KCM-Base Chargers & ZEV Fleet Conversion	05,11,30,31,33,34,37	☐	☐	☐	☐	☑	3,120	0	0	0	5,412
0	BU232516	Lewis County Transit-ZEV Infrastructure & Equipment	19,20	☐	☐	☐	☐	☑	429	0	0	0	908
0	BU252700	Bus & Bus Facilities 2025-27 Program baseline BIN	99	☐	☐	☐	☐	☑	0	38,000	38,000	133,000	209,000

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Prty	Project	Project Title	Leg Dist	Funding Source TPA	Nic	CW	MA	Oth	2025-27	2027-29	2029-31	Future	Total (incl Prior)
0	BU252701	Skagit Transit-Maint., Oper., & Admin Facility Replacement	39	☐	☐	☐	☐	☑	7,771	0	0	0	7,771
0	BU252702	King County Metro-Bellevue Base Bus Lift Systems Replacement	41, 45, 48	☐	☐	☐	☐	☑	3,446	2,706	0	0	6,152
0	BU252703	Jefferson Transit-Electric Dial-A-Ride Replacement Vehicle	24	☐	☐	☐	☐	☑	138	0	0	0	138
0	BU252704	Pierce Transit-Maint & Oper Base Rehab Including Zero Emission Infra	02,25,26,27,28,29	☐	☐	☐	☐	☑	696	1,952	0	0	2,648
0	BU252705	Kitsap Transit-Batt. Elec. Bus & Inductive Charging Fleet Conversion	23,26,35	☐	☐	☐	☐	☑	11,200	0	0	0	11,200
0	BU252706	Community Transit-DART Paratransit Replacement Vehicles	01,10,12,21,32,38,39	☐	☐	☐	☐	☑	1,914	0	0	0	1,914
0	BU252707	Skagit Transit-Replacement of Heavy-Duty Coaches	10,39,40	☐	☐	☐	☐	☑	3,530	0	0	0	3,530
0	BU252708	Valley Transit-New Valley Transit Veh. Barn Cap. Constr. Project	16	☐	☐	☐	☐	☑	3,276	0	0	0	3,276
0	BU252709	Grays Harbor Transit-HQ's ROW, Permitting & Final Design Project	19,24	☐	☐	☐	☐	☑	6,029	0	0	0	6,029
999	L1000407	Central Campus - Electrification (King County Metro)	99	☐	☐	☐	☐	☑	10,000	0	0	0	10,000
Other									**124**	**2,000**	**0**	**0**	**2,124**
999	L2021303	Kitsap Transit Intra-County Passenger Only Ferry Study Reappropriation.	26	☐	☐	☐	☐	☑	124	0	0	0	124
999	L2021339	Transit Annexation Grant	98	☐	☐	☐	☐	☑	0	2,000	0	0	2,000

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Washington State Ferries - Capital Program (W)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Washington State Ferries - Capital Program (W)									**1,030,882**	**1,048,918**	**738,971**	**2,463,180**	**6,768,810**
WSF - Administrative and Systemwide									**70,960**	**44,987**	**40,977**	**201,739**	**489,881**
000	990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	6,471	4,759	4,465	4,400	21,656
000	990052D	Ferries Schedule System Replacement	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	788	100	100	650	2,140
000	998609A	WSF Terminal Wait Times Traveler Information System	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	4,903	5,000	0	0	10,245
000	998901O	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	15,316	0	0	0	18,821
000	998951A	WSF/Administrative Support - Allocated to W2	99	☐	☐	☐	☐	☑	12,693	14,935	13,496	80,708	171,567
000	998951V	Globe Fleetwatch Application and AIS Replacement	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	136	0	0	0	298
000	G2000087	Electric Ferry Planning Team	98	☐	☐	☐	☐	☑	2	0	0	0	518
000	L2000300	ORCA Card Next Generation	99	☐	☐	☐	☐	☑	1,641	0	0	0	3,500
000	L2021129	Americans with Disabilities Act (ADA) Emergent needs	98	☐	☐	☐	☐	☑	5,000	5,000	5,000	5,000	20,000
000	L2200083	ADA Visual Paging Project	99	☐	☐	☐	☐	☑	5,102	0	0	0	7,017
900	990052I	WSF/Systemwide - Credit Card Security Enhancement Project	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	2,163	0	0	0	2,163
959	L1000016	Primavera Project Management System	99	☐	☐	☐	☐	☑	728	750	772	4,223	8,720
959	L2000007	Terminal Project Support	99	☐	☐	☐	☐	☑	11,072	10,981	11,472	79,477	162,341
999	998901J	WSF/Administrative Support - Allocated to W1	99	☐	☐	☐	☐	☑	4,945	3,462	5,672	27,281	60,895
WSF - Emergency Repairs									**5,000**	**5,000**	**5,000**	**20,000**	**81,584**
000	999910K	Emergency Repair	26, 40, 43	☐	☐	☐	☐	☑	5,000	5,000	5,000	20,000	81,584

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Washington State Ferries - Capital Program (W)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
WSF - New Vessels									**298,121**	**575,955**	**248,827**	**136,078**	**1,282,017**
000	L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40	☐	☐	☐	☑	☑	298,121	575,955	248,827	136,078	1,282,017
WSF - Terminal Improvements									**155,001**	**48,193**	**74,881**	**103,465**	**618,148**
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	37	213	0	0	250
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	126	0	0	0	633
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43	☐	☐	☐	☐	☑	70	0	0	0	2,040
000	L1000341	Terminal Electrification MAW	23, 26, 32, 34, 40	☐	☐	☐	☑	☑	145,815	29,404	40,823	77,465	319,199
000	PASGRANT	Terminal Passenger Ferry Grant projects	99	☐	☐	☐	☐	☑	1	0	0	0	1,326
020	900022J	Lopez Tml Improvement	40	☐	☐	☐	☐	☑	144	0	0	0	604
020	900026Q	Orcas Tml Improvement	40	☐	☐	☐	☐	☑	1	0	0	0	1,058
020	900028V	Friday Harbor Tml Improvement	40	☐	☐	☐	☐	☑	2	0	0	0	63
020	902017M	Coupeville (Keystone) Tml Improvement	10	☐	☐	☐	☐	☑	186	0	0	0	2,515
020	902020D	Anacortes Tml Improvement	40	☐	☐	☐	☐	☑	195	272	314	0	7,460
104	910413R	Edmonds Tml Improvement	21	☐	☐	☐	☐	☑	807	0	0	26,000	28,119
104	910414S	Kingston Tml Improvement	23	☐	☐	☐	☐	☑	79	0	0	0	79
305	900040O	Eagle Harbor Maint Facility Improvement	23	☐	☐	☐	☐	☑	2	6,836	7,807	0	22,835
519	900010M	Seattle Tml Improvement	34, 43	☐	☐	☐	☐	☑	1	0	0	0	1,682
525	952515P	Mukilteo Tml Improvement	21	☑	☑	☑	☐	☑	4,400	0	0	0	189,585
525	952516S	Clinton Tml Improvement	10	☐	☐	☐	☐	☑	3,135	11,468	25,937	0	40,700
WSF - Terminal Preservation									**183,085**	**134,468**	**117,692**	**292,040**	**1,267,126**
000	L2021209	Terminal Preservation	98	☑	☑	☑	☐	☑	183,085	134,468	117,692	292,040	1,267,126
WSF - Vessel Project Support									**8,147**	**8,508**	**8,884**	**50,633**	**104,983**
000	L2000006	Vessel Project Support	99	☐	☐	☐	☐	☑	8,147	8,508	8,884	50,633	104,983

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Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
WSF - Vessel Improvements									**26,471**	**6,162**	**9,650**	**556,000**	**742,575**
000	944401E	MV Issaquah Improvement	26, 34	☐	☐	☐	☐	☑	3,243	344	448	2,650	7,902
000	944402E	MV Kittitas Improvement	10, 21	☐	☐	☐	☐	☑	434	623	323	1,900	4,285
000	944403E	MV Kitsap Improvement	26, 43	☐	☐	☐	☐	☑	625	329	462	2,700	4,927
000	944404E	MV Cathlamet Improvement	10, 21	☐	☐	☐	☐	☑	625	744	47	350	2,867
000	944405F	MV Chelan Improvement	40	☐	☐	☐	☐	☑	0	457	335	1,950	3,560
000	944406E	MV Sealth Improvement	40	☐	☐	☐	☐	☑	626	362	430	2,550	4,720
000	944413C	MV Tillikum Improvement	26, 34	☐	☐	☐	☑	☑	2	329	462	2,700	4,282
000	944433E	MV Kaleetan Improvement	40	☐	☐	☐	☐	☑	0	316	477	2,800	4,589
000	944434E	MV Yakima Improvement	40	☐	☐	☐	☐	☑	367	302	462	2,700	5,002
000	944441C	MV Walla Walla Improvement	26, 43	☐	☐	☐	☐	☑	0	66	727	4,200	5,946
000	944442C	MV Spokane Improvement	21, 23	☐	☐	☐	☐	☑	0	255	538	3,100	4,361
000	944476B	MV Chetzemoka Improvement	10, 24	☐	☐	☐	☐	☑	0	329	460	2,700	5,710
000	944477B	MV Salish Improvement	10, 24	☐	☐	☐	☐	☑	1,406	66	724	4,150	9,219
000	944478C	MV Kennewick Improvement	27	☐	☐	☐	☐	☑	0	66	724	4,150	6,745
000	944499F	MV Puyallup Improvement	21, 23	☐	☐	☐	☐	☑	1,406	66	727	4,200	8,384
000	944499G	MV Tacoma Improvement	23, 43	☐	☐	☐	☐	☑	0	329	462	2,700	8,694
000	944499H	MV Wenatchee Improvement	26, 43	☐	☐	☐	☐	☑	452	279	460	2,700	6,392
000	990041W	MV Chimacum Improvement	40	☐	☐	☐	☑	☑	0	300	460	2,600	4,060
000	L1000008	MV Tokitae Improvement	10, 21	☐	☐	☐	☐	☑	0	300	461	2,600	4,113
000	L1000009	MV Samish Improvement	40	☐	☐	☐	☐	☑	0	300	461	2,600	3,896
000	L1000339	Vessel Conversions MAW	23, 26, 32, 34, 40	☑	☑	☐	☑	☑	17,285	0	0	0	132,921
000	L2021137	Clean Fuel Ferry Reserve	98	☐	☐	☐	☐	☑	0	0	0	500,000	500,000
WSF - Vessel Preservation									**284,097**	**225,645**	**233,060**	**1,103,225**	**2,182,496**
000	L2021208	Vessel Preservation	98	☐	☐	☑	☑	☑	282,162	220,645	220,645	1,103,225	2,163,146
000	L2021338	Eagle Harbor Preservation Capacity Expansion	98	☐	☐	☐	☑	☐	1,935	5,000	12,415	0	19,350

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Rail Program (Y)
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Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Rail Program (Y)									**374,133**	**145,020**	**65,655**	**467,275**	**1,137,945**
Climate Commitment Act									**86,219**	**2,700**	**0**	**0**	**89,802**
000	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99	☐	☐	☐	☐	☑	6,300	0	0	0	6,301
000	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99	☐	☐	☐	☐	☑	25,300	2,700	0	0	28,001
000	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99	☐	☐	☐	☐	☑	5,000	0	0	0	5,001
000	L1000337	Port of Bremerton Electrification	99	☐	☐	☐	☐	☑	1,995	0	0	0	2,000
000	L1000338	Port of Anacortes Electrification	99	☐	☐	☐	☐	☑	1,831	0	0	0	1,999
000	L1000346	Puyallup Tribe Port Electrification	99	☐	☐	☐	☐	☑	19,500	0	0	0	20,000
000	L2021182	Port Electrification Competitive Grants	98	☐	☐	☐	☐	☑	26,293	0	0	0	26,500
Environmental - Fish Barrier Removal & Chronic Deficiencies									**449**	**0**	**0**	**0**	**1,000**
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28	☐	☐	☐	☐	☑	449	0	0	0	1,000
Freight Rail - Track Improvements									**68,091**	**7,618**	**7,559**	**0**	**134,094**
000	752010A	Salmon Bay Bridge Rehabilitation Project	99	☐	☐	☐	☐	☑	20,845	0	0	0	25,000
000	L1000147	South Kelso Railroad Crossing	19	☐	☐	☑	☐	☑	24,127	0	0	0	31,033
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18	☐	☐	☐	☐	☑	456	0	0	0	500
000	L1000348	Port of Quincy Rail Infrastructure Expansion	99	☐	☐	☐	☐	☑	1,995	0	0	0	2,000
000	L1100080	Port of Moses Lake	13	☐	☐	☑	☐	☑	13,157	0	0	0	23,903
000	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13	☐	☐	☑	☐	☑	7,146	7,618	7,559	0	50,807
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39	☐	☐	☐	☐	☑	365	0	0	0	851
Freight Rail - Track Preservation									**112,912**	**83,116**	**17,876**	**59,851**	**292,294**
000	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	06, 07, 09, 12, 13	☐	☑	☐	☐	☑	1,445	576	576	576	12,467
000	L2000173	Connell Rail Interchange	09	☐	☐	☑	☐	☑	18,517	0	0	0	19,001
000	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	09, 12, 13	☐	☐	☐	☑	☑	92,950	82,540	17,300	59,275	260,826

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Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Freight Rail - Train Investments									**250**	**100**	**100**	**549**	**1,117**
000	701210A	Grain Hopper Car Preservation and Maintenance	99	☐	☐	☐	☐	☑	250	100	100	549	1,117
Freight Rail - Grant Program									**9,074**	**7,040**	**7,040**	**49,280**	**72,461**
000	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	99	☐	☐	☐	☐	☑	2,890	0	0	0	2,890
000	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	99	☐	☐	☐	☐	☑	1,242	0	0	0	1,242
000	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19	☐	☐	☐	☐	☑	2,033	0	0	0	2,060
000	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	99	☐	☐	☐	☐	☑	1,468	0	0	0	1,468
000	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	99	☐	☐	☐	☐	☑	800	0	0	0	800
000	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	99	☐	☐	☐	☐	☑	500	0	0	0	500
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	☐	☐	☐	☐	☑	141	7,040	7,040	49,280	63,501
Freight Rail - Loan Program									**6,530**	**5,000**	**2,250**	**15,750**	**30,306**
000	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	99	☐	☐	☐	☐	☑	400	0	0	0	400
000	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	99	☐	☐	☐	☐	☑	1,100	0	0	0	1,100
000	F01000A	Statewide - Freight Rail Investment Bank	99	☐	☐	☐	☐	☑	30	5,000	2,250	15,750	23,806
000	L1000347	Port of Longview Rail Corridor Expansion	99	☐	☐	☐	☐	☑	5,000	0	0	0	5,000
Passenger Rail - Track Improvements									**36,463**	**4,450**	**4,450**	**0**	**56,987**
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49	☐	☐	☐	☐	☑	186	0	0	0	2,738
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	☐	☐	☑	☐	☑	24,677	0	0	0	33,749
000	R00003A	Cascades Corridor Delivery Program	99	☐	☐	☐	☐	☑	11,600	4,450	4,450	0	20,500
Passenger Rail - Train Investments									**6,997**	**12,690**	**26,380**	**202,031**	**250,110**
000	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	99	☐	☐	☐	☐	☑	6,997	12,690	26,380	202,031	250,110

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Rail Program (Y)
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Rte	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Passenger Rail - High Speed Rail Grant Investments									**37,148**	**22,306**	**0**	**139,814**	**199,774**
000	L2021074	Ultra High Speed Rail	98	☐	☐	☐	☑	☑	37,148	22,306	0	139,814	199,774
Other									**10,000**	**0**	**0**	**0**	**10,000**
000	G2000125	Columbia River Dredging	98	☐	☐	☐	☐	☑	10,000	0	0	0	10,000

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Local Programs Program (Z)
(Dollars In Thousands)

Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Local Programs Program (Z)									**1,192,713**	**633,989**	**263,896**	**751,586**	**3,312,838**
I-5, Puget Sound Area - Improvements									**3,000**	**13,000**	**26,000**	**0**	**42,000**
0	L2000139	I-5/156th NE Interchange in Marysville	39	☐	☐	☑	☑	☐	3,000	13,000	26,000	0	42,000
Climate Commitment Act									**30,676**	**9,000**	**0**	**23,000**	**66,494**
0	L1000323	Micromobility Program	98	☐	☐	☐	☐	☑	13,002	9,000	0	0	25,000
0	L1000342	View Ridge Safe Routes to Schools	23	☐	☐	☐	☐	☑	5,912	0	0	0	5,912
0	L1000366	84th Ave NE Pedestrian and Bicycle Project	01	☐	☐	☐	☐	☑	3,100	0	0	0	3,100
0	L1000368	Communities for a Healthy Bay Electric Boat	27	☐	☐	☐	☐	☑	982	0	0	0	982
0	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	08	☐	☐	☐	☐	☑	1,000	0	0	0	1,000
0	L2021194	72nd Ave & Washington Ave Active Transportation Components	14	☐	☐	☐	☐	☑	500	0	0	0	500
0	L2021195	Columbia Heights Safety Improvements	19	☐	☐	☐	☐	☑	2,000	0	0	0	2,000
0	L2021196	La Center Pac. Hwy Shared Use Path	20	☐	☐	☐	☐	☑	1,000	0	0	0	1,000
0	L2021199	Bluff Trail Hood River to White Salmon	14	☐	☐	☐	☐	☑	1,000	0	0	0	1,000
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40	☐	☐	☐	☑	☑	1,000	0	0	23,000	24,000
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35	☐	☐	☐	☐	☑	1,180	0	0	0	2,000
FMSIB Projects									**49,190**	**27,806**	**27,782**	**42,785**	**168,570**
0	FM23X10	Bolles Road Overlay (Design)	99	☐	☐	☐	☐	☑	54	0	0	0	80
0	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	99	☐	☐	☐	☐	☑	495	0	0	0	600
0	FM23XX1	76th Avenue S (South Phase)	99	☐	☐	☐	☐	☑	446	0	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99	☐	☐	☐	☐	☑	632	0	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99	☐	☐	☐	☐	☑	726	0	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99	☐	☐	☐	☐	☑	2,083	0	0	0	3,000
0	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	99	☐	☐	☐	☐	☑	300	0	0	0	300
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	99	☐	☐	☐	☐	☑	1,300	0	0	0	1,300
0	FM23XX9	South Barker Rd Corridor Improvements	99	☐	☐	☐	☐	☑	3,000	0	0	0	3,000

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	24	☐	☐	☐	☐	☑	3,125	0	0	0	3,125
0	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	15	☐	☐	☐	☐	☑	1,803	0	0	0	1,803
0	FM25XX2	Argonne Road & Interstate-90 Bridge	04	☐	☐	☐	☐	☑	2,000	0	0	0	2,000
0	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	15	☐	☐	☐	☐	☑	2,682	0	0	0	2,682
0	FM25XX5	Argonne Road Reconstruction	04	☐	☐	☐	☐	☑	3,963	0	0	0	3,963
0	FM25XX6	Miller Street Grade Separation	12	☐	☐	☐	☐	☑	3,000	0	0	0	3,000
0	FM25XX7	East Valley Highway Widening	31	☐	☐	☐	☐	☑	700	0	0	0	700
0	FM25XX8	Talley Way Corridor	19	☐	☐	☐	☐	☑	4,970	0	0	0	4,970
0	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	15	☐	☐	☐	☐	☑	221	0	0	0	221
0	L1000205	Steward Rd	31	☐	☐	☐	☐	☑	3,000	0	0	0	3,700
0	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37	☐	☐	☐	☐	☑	473	0	0	0	6,100
0	L1000211	Industrial Rail Additions	20	☐	☐	☐	☐	☑	1,413	0	0	0	3,900
0	L1000321	Statewide Freight Investment Priorities	99	☐	☐	☐	☐	☑	0	27,806	27,782	42,785	98,373
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25	☐	☐	☐	☐	☑	5,004	0	0	0	7,533
0	FM25XX1	Truck Parking I-5/Fort Lewis	28	☐	☐	☐	☐	☑	2,000	0	0	0	2,000
0	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	27	☐	☐	☐	☐	☑	5,000	0	0	0	5,000
999	L1000391	FMSIB ContingencyFunding	98	☐	☐	☐	☐	☑	800	0	0	0	800
Bridge Preservation - Replacement									**1,000**	**1,500**	**0**	**0**	**2,500**
999	L2021294	Fairfax/Wilkeson/Carbon River SR 165 Bridge Closure Mitigation	02, 31	☐	☐	☐	☐	☑	1,000	1,500	0	0	2,500
Local Programs - Improvement Projects									**7,221**	**5,000**	**0**	**300**	**13,130**
0	L2021120	34th Avenue Roundabouts	14, 15	☐	☐	☐	☐	☑	494	0	0	0	1,000
0	L2021121	Helena Ave Improvements	13	☐	☐	☐	☐	☑	47	0	0	300	450
0	L2021216	City of Everett: US 2 Trestle Interim Improvements	38, 39	☐	☐	☐	☑	☐	5,000	5,000	0	0	10,000
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26	☐	☐	☐	☐	☑	1,680	0	0	0	1,680
Local Programs - Other Grants									**72,335**	**0**	**0**	**1,152**	**146,617**
0	G2000100	Extension of Federal FAST Act Funds	98	☐	☐	☐	☐	☑	43,473	0	0	0	71,003
0	L1000169	National Highway Freight Program	98	☐	☐	☐	☐	☑	2,612	0	0	0	44,531

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	L2021149	Traffic Conflict Screening Grants	98	☐	☐	☐	☐	☑	1,000	0	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99	☐	☐	☐	☐	☑	23,750	0	0	0	23,750
0	0LP500Z	State Infrastructure Bank	99	☐	☐	☐	☐	☑	1,500	0	0	1,152	6,333
Local Programs - Pedestrian Safety									**314,399**	**158,330**	**155,630**	**500,030**	**1,343,164**
0	L1000308	Connecting Communities	98	☐	☐	☐	☑	☑	46,415	25,000	25,000	25,000	125,000
0	L1000309	School Based Bike Safety Education Program	98	☐	☐	☐	☑	☑	28,455	27,000	27,000	118,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98	☐	☐	☐	☐	☑	70,004	37,800	37,800	136,799	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98	☐	☐	☐	☐	☑	63,885	39,000	36,300	131,641	278,000
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	☑	☐	☐	☐	☑	51,227	10,380	10,380	31,140	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99	☐	☐	☐	☐	☑	47,413	19,150	19,150	57,450	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99	☐	☐	☐	☑	☑	7,000	0	0	0	7,000
Local Programs - Other Projects									**129,804**	**16,330**	**0**	**3,182**	**179,808**
0	L1000249	Clinton to Ken's Corner Trail	10	☐	☐	☐	☐	☑	81	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35	☐	☐	☐	☐	☑	300	2,850	0	0	3,150
0	L1000283	South 314th St Improvements	30	☐	☐	☐	☐	☑	221	0	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18	☐	☐	☐	☐	☑	703	0	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28	☐	☐	☐	☐	☑	952	0	0	0	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13	☐	☐	☐	☐	☑	4,118	0	0	0	4,150
0	L1000329	Grade Separation at Bell Road	42	☐	☐	☐	☐	☑	2,028	0	0	0	2,200
0	L1000353	Sunset Highway Bike Path	06	☐	☐	☐	☐	☑	1,800	0	0	0	1,800
0	L1000354	Snowdon Elementary Safe Routes to School	06	☐	☐	☐	☐	☑	369	0	0	0	419
0	L1000355	Republic Pedestrian Pathway	07	☐	☐	☐	☐	☑	260	0	0	0	260
0	L1000357	Island View to Vista Field Pedestrian/Bicycle Bridge	08	☐	☐	☐	☐	☑	2,151	0	0	0	2,151
0	L1000359	88th Ave Apple Valley	14	☐	☐	☐	☐	☑	689	0	0	0	691
0	L1000361	Madison Street Safe Routes to School	19	☐	☐	☐	☐	☑	70	0	0	0	175
0	L1000362	23rd Avenue Sidewalk Project	25	☐	☐	☐	☐	☑	268	0	0	0	500
0	L1000363	Rivergrove Pedestrian Bridge Over SR 410	31	☐	☐	☐	☐	☑	515	0	0	0	515
0	L1000364	Crosswalk and Pedestrian Crossing Lights	31	☐	☐	☐	☐	☑	1,399	0	0	0	1,400
0	L1000365	Sultan Comunity Transportation Feasibility Study	39	☐	☐	☐	☐	☑	500	0	0	0	500

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
0	L1000367	B Street Sidewalk	28	☐	☐	☐	☐	☑	5,392	0	0	0	5,472
0	L1000370	Bethel School District Sidewalk Projects	02	☐	☐	☐	☐	☑	4,800	0	0	0	4,800
0	L1000372	Lasher Street Improvement Project	17	☐	☐	☐	☐	☑	276	0	0	450	800
0	L2000250	E Nob Hill Blvd	15	☐	☐	☐	☐	☑	54	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14	☐	☐	☐	☐	☑	778	0	0	0	1,000
0	L2021119	Zero Emissions Drayage Truck	99	☐	☐	☐	☐	☑	4	0	0	0	400
0	L2021140	City of Seattle I-5 Lid Study	43	☐	☐	☐	☐	☑	200	0	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20	☐	☐	☐	☐	☑	3,215	3,000	0	0	6,215
0	L2021162	Brian Abbott Fish Board	98	☐	☐	☐	☐	☑	59,427	0	0	0	75,000
0	L2021188	Naches River Bridge Repair	14	☐	☐	☐	☐	☑	333	0	0	0	333
0	L2021198	Wallace Kneeland Blvd Active Transportation	35	☐	☐	☐	☐	☑	0	0	0	1,000	1,000
0	L2021200	Wide Hollow Creek Active Transportation Improvements	14	☐	☐	☐	☐	☑	858	0	0	0	900
0	L2021201	Yakima Greenway Active Transportation	14	☐	☐	☐	☐	☑	1,200	0	0	0	1,200
0	L2200089	Slater Road Bridge	42	☐	☐	☐	☐	☑	350	0	0	0	350
0	WLBTRSTL	Wilburton Trestle	41	☐	☐	☐	☐	☑	2	0	0	0	2,500
0	L2021202	Romance Hill Connector	35	☐	☐	☐	☐	☑	0	0	0	500	500
0	L2021203	Log Yard Road Connector	35	☐	☐	☐	☐	☑	0	0	0	500	500
0	L2021192	Olympic Discovery Trail/ US 101 Safety Project	24	☐	☐	☐	☐	☑	1,298	8,253	0	0	9,551
0	L1000244	SR 104/ 40th Place NE Roundabout	46	☐	☐	☐	☐	☑	81	0	0	474	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46	☐	☐	☐	☐	☑	113	0	0	0	540
0	L2021161	Makah Passage Project	24	☐	☐	☐	☐	☑	10,826	0	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02	☐	☐	☐	☐	☑	3,412	0	0	0	9,000
0	L1000316	US 195/Inland Empire Way	06	☐	☐	☐	☐	☑	118	0	0	0	300
0	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	07, 12	☐	☐	☑	☐	☑	19,575	2,227	0	0	23,090
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41	☐	☐	☐	☐	☑	11	0	0	159	210
0	L1000374	SR 410 Corridor Study	31	☐	☐	☐	☐	☑	99	0	0	0	250
0	L2021124	166th/SR 410 Interchange	31	☐	☐	☐	☐	☑	500	0	0	0	500
0	L2021179	Roy Sidewalk & Crossing Improvements	02	☐	☐	☐	☐	☑	54	0	0	99	200
0	L2021139	State Route 516 Pedestrian Bridge	47	☐	☐	☐	☐	☑	345	0	0	0	800
0	L2000357	520 Temporary Services and Noise Mitigation	43	☐	☐	☐	☐	☑	59	0	0	0	497

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Prty	Project	Project Title	Leg Dist	Funding Source					2025-27	2027-29	2029-31	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Local Programs - Prior Period Projects									**4**	**0**	**0**	**0**	**1,500**
0	L2000256	Barker Rd/Trent Ave Grade Separation	04	☐	☐	☐	☐	☑	4	0	0	0	1,500
Connecting Washington - Pedestrian & Bike Projects									**24,004**	**7,528**	**3,172**	**0**	**38,936**
0	G2000010	Cowiche Canyon Trail	14	☐	☐	☐	☐	☑	1,053	0	0	0	3,550
0	G2000012	Schuster Parkway Trail	27	☐	☐	☐	☐	☑	3,542	0	0	0	4,000
0	G2000015	Bay Street Pedestrian Project	26	☐	☐	☐	☐	☑	2,961	0	0	0	3,500
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46	☐	☐	☐	☐	☑	9,400	6,600	0	0	16,000
0	G2000019	Deschutes Valley Trail Connection	22	☐	☐	☐	☐	☑	5,779	0	0	0	5,800
0	G2000020	Guemes Channel Trail	40	☐	☐	☐	☐	☑	0	328	3,172	0	3,500
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36	☐	☐	☐	☐	☑	75	0	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40	☐	☐	☐	☐	☑	250	0	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40	☐	☐	☐	☐	☑	150	600	0	0	750
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	45, 48	☐	☐	☐	☐	☑	794	0	0	0	1,086
Connecting Washington - Road and Highway Projects									**125,269**	**118,251**	**0**	**6,758**	**296,747**
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22	☐	☐	☑	☐	☐	850	0	0	6,758	7,608
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15	☐	☐	☑	☐	☐	20,844	35,000	0	0	55,844
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	☐	☐	☑	☐	☐	12,492	24,008	0	0	36,500
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14	☐	☐	☑	☐	☑	2,200	0	0	0	2,574
0	L1000087	I-5/Port of Tacoma Road Interchange	25, 27, 29	☐	☐	☑	☐	☐	8,057	0	0	0	22,300
0	N400526I	North Lewis County Industrial Access	20	☐	☐	☑	☐	☐	14,188	33,873	0	0	48,061
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19	☐	☐	☑	☐	☐	46,429	25,370	0	0	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	21, 32	☐	☐	☑	☐	☐	5,638	0	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	17, 18	☐	☐	☑	☐	☐	3,357	0	0	0	7,700
0	T10600R	Complete SR 522 Improvements-Kenmore	01, 46	☐	☐	☑	☐	☐	1,806	0	0	0	2,000
0	L1000148	SR 523 145th Street	32	☐	☐	☑	☐	☐	9,408	0	0	0	25,000
Move Ahead WA - Pedestrian & Bike Projects									**136,533**	**74,686**	**10,000**	**67,479**	**297,529**
0	L2021047	Overlake Area Bicycle / Pedestrian Improvements	48	☐	☐	☐	☑	☑	5,000	3,000	0	0	8,000
0	L2021052	Fife to Tacoma Pedestrian Access	25	☐	☐	☐	☑	☑	12,127	13,100	0	0	25,600
0	L2021081	Meet Me on Meeker Multimodal Improvements	47	☐	☐	☐	☑	☑	9,645	0	0	0	10,000

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				TPA	Nic	CW	MA	Oth					
0	L2021082	North Broadway Pedestrian Bridge	38	☐	☐	☐	☑	☑	4,900	8,000	0	0	12,900
0	L2021083	Eustis Hunt and 216th Sidewalks	02	☐	☐	☐	☑	☑	650	0	0	0	650
0	L2021095	Clinton to Ken's Corner	10	☐	☐	☐	☑	☑	0	0	0	3,520	3,520
0	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15	☐	☐	☐	☑	☑	0	0	0	750	750
0	L4000093	SR 99 Revitalization Project	21	☐	☐	☐	☑	☑	4,300	18,200	0	0	22,500
0	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28	☐	☐	☐	☑	☑	8,944	0	0	0	9,000
0	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	03	☐	☐	☐	☑	☑	300	1,900	0	0	2,200
0	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	03	☐	☐	☐	☑	☑	3,900	0	0	0	3,900
0	L4000130	Millwood Trail - Spokane	03, 04	☐	☐	☐	☑	☑	5,800	0	0	0	5,800
0	L4000131	Usk Bridge Shared-Use Pathway	07	☐	☐	☐	☑	☑	10,014	3,486	0	0	13,500
0	L4000132	East-West Corridor	14	☐	☐	☐	☑	☑	3,200	0	0	0	3,200
0	L4000136	Warren Avenue Bridge	23	☐	☐	☐	☑	☑	15,000	10,000	0	0	25,000
0	L4000137	31st and Parkway Safe Route to School	28	☐	☐	☐	☑	☑	0	0	0	1,620	1,620
0	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32	☐	☐	☐	☑	☑	15,136	0	0	0	17,000
0	L4000139	Interurban Trail Improvements	33	☐	☐	☐	☑	☑	2,000	0	0	0	2,000
0	L4000140	Barnes Creek Trail South Segment - Des Moines	33	☐	☐	☐	☑	☑	3,121	0	0	0	3,500
0	L4000141	White Center Pedestrian Safety Improvements	34	☐	☐	☐	☑	☑	402	0	0	0	500
0	L4000143	Bradley Road Safe Routes Pedestrian Improvements	42	☐	☐	☐	☑	☑	2,682	0	0	0	3,000
0	L4000145	16th Street NE Centennial Trail Connector - Phase I	44	☐	☐	☐	☑	☑	0	0	0	2,500	2,500
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44	☐	☐	☐	☑	☑	0	0	0	3,000	3,000
0	L4000148	Town Center to Burke Gilman Trail Connector	46	☐	☐	☐	☑	☑	0	0	0	100	100
0	L4000149	61st Ave NE Sidewalk Replacement Project	01	☐	☐	☐	☑	☑	3,500	0	0	0	3,500
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48	☐	☐	☐	☑	☑	0	0	0	150	150
0	L4000151	Eastrail Multi-Use Corridor Through Bellevue	48	☐	☐	☐	☑	☑	1,001	12,000	0	0	18,000
0	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48	☐	☐	☐	☑	☑	6,633	0	0	0	6,900
0	L4000154	North Aurora Safety Improvements	32, 36, 43, 46	☐	☐	☐	☑	☑	6,000	0	0	44,000	50,000

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				TPA	Nic	CW	MA	Oth					
0	L4000155	Eastrail Corridor South	33, 41	☐	☐	☐	☑	☑	6,000	0	0	0	6,000
0	L4000167	Island View to Vista Field Trail System	08	☐	☐	☐	☑	☑	0	0	0	5,000	5,000
0	L4000177	Daisy Street Sidewalk Improvements	12	☐	☐	☐	☑	☑	0	0	0	425	425
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19	☐	☐	☐	☑	☑	0	0	0	240	240
0	L4000200	Interurban Trail Extension to Puyallup	25	☐	☐	☐	☑	☑	1,278	0	0	0	1,400
0	L4000211	Cascade Elementary Safe Routes to School	39	☐	☐	☐	☑	☑	0	0	0	474	474
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48	☐	☐	☐	☑	☑	0	0	0	500	500
0	L4000218	Garrison Road Sidewalk Infill	49	☐	☐	☐	☑	☑	0	0	0	700	700
0	L4000219	Schuster Parkway Trail Improvements	27	☐	☐	☐	☑	☑	0	5,000	10,000	0	15,000
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12	☐	☐	☐	☑	☑	0	0	0	4,500	4,500
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05	☐	☐	☐	☑	☑	5,000	0	0	0	5,000
Move Ahead WA - Road and Highway Projects									**293,688**	**202,558**	**41,312**	**106,900**	**709,293**
0	L1000317	Elevate Slater Road	42	☐	☐	☐	☑	☐	3,000	0	0	11,000	16,000
0	L2021122	Reducing Rural Roadway Departures Program	98	☐	☐	☐	☑	☑	6,511	0	0	0	8,000
0	L2021126	Railroad Crossing Grant Program	98	☐	☐	☐	☑	☐	24,944	0	0	0	25,000
0	L2021180	Confluence Parkway Infra Match	98	☐	☐	☐	☑	☐	46,491	35,000	0	0	85,000
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45	☐	☐	☐	☑	☐	5,000	0	0	0	5,000
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14	☐	☐	☐	☑	☑	117,306	120,000	40,000	44,000	369,000
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01	☐	☐	☐	☑	☐	656	5,000	0	0	7,000
0	L4000084	BIA Rte 3	07	☐	☐	☐	☑	☐	0	0	0	2,500	2,500
0	L4000099	City Center Access Project - Federal Way	30	☐	☐	☐	☑	☐	10,297	0	0	16,000	30,000
0	L4000102	Poplar Way Bridge	32	☐	☐	☐	☑	☐	8,000	3,500	0	0	11,500
0	L4000104	Paine Field Access (100th St. SW) - Everett	38	☐	☐	☐	☑	☐	0	0	0	8,400	8,400
0	L4000105	156th Street Railroad Overcrossing	38	☐	☐	☐	☑	☐	352	5,000	0	0	5,500
0	L4000115	224th Corridor Completion	33, 47	☐	☐	☐	☑	☐	8,291	11,145	0	0	20,600
0	L4000120	42nd Ave Bridge	11	☐	☐	☐	☑	☐	0	17,000	0	0	17,000
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36	☐	☐	☐	☑	☐	0	0	0	25,000	25,000
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42	☐	☐	☐	☑	☐	1,675	0	1,312	0	5,300

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				TPA	Nic	CW	MA	Oth					
0	L1000305	Port of Tacoma Road, East of I-5	25	☐	☐	☐	☑	☐	28,828	5,913	0	0	35,000
0	L2021090	SR 305/Suquamish Way Access Road	23	☐	☐	☐	☑	☐	7,661	0	0	0	8,000
0	L1000330	SR 507 Roundabouts	02	☐	☐	☐	☑	☐	24,676	0	0	0	25,493
Other Move Ahead WA									**5,540**	**0**	**0**	**0**	**6,500**
0	L2021135	Snohomish County Applied Sustainable Aviation Evaluation Center	21	☐	☐	☐	☑	☐	5,540	0	0	0	6,500
Other									**50**	**0**	**0**	**0**	**50**
999	L2021305	988 Signage on Bridges	98	☐	☐	☐	☐	☑	50	0	0	0	50
		Total All Projects							**9,949,221**	**8,113,002**	**6,059,147**	**18,934,956**	**63,939,147**

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Improvements Program (I)				**5,192,744**	**4,008,908**	**2,760,904**	**5,773,931**	**31,287,007**
SR 3, Mason/Kitsap County - Improvements				**56,836**	**24,653**	**0**	**99,680**	**195,818**
003	**L4000016**	**SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)**	**35**	**0**	**0**	**0**	**42,608**	**42,608**
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	**L4000017**	**SR 3/Gorst Area - Widening**	**26, 35**	**13,033**	**0**	**0**	**57,072**	**74,298**
		Move Ahead WA Account - Federal		4,928	0	0	46,658	55,000
		Move Ahead WA Account - State		8,105	0	0	10,414	19,298
003	**T30400R**	**SR 3 Freight Corridor**	**35**	**43,803**	**24,653**	**0**	**0**	**78,912**
		Connecting Washington Account - State		43,803	24,653	0	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				**122,705**	**14,368**	**0**	**0**	**1,903,881**
005	**300504A**	**I-5/Tacoma HOV Improvements (Nickel/TPA)**	**25, 27, 29**	**11,271**	**0**	**0**	**0**	**1,348,083**
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		41	0	0	0	2,622
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		11,230	0	0	0	932,636
005	**L2021214**	**I-5/Dupont to Lakewood - Shared Use Path**	**02, 22, 28**	**3,430**	**9,882**	**0**	**0**	**13,312**
		Carbon Emissions Reduction Account - State		3,430	9,882	0	0	13,312
005	**M00100R**	**I-5 JBLM Corridor Improvements**	**02, 22, 28**	**108,004**	**4,486**	**0**	**0**	**542,486**
		Connecting Washington Account - State		108,004	60	0	0	538,060
		Motor Vehicle Account - State		0	4,426	0	0	4,426
I-5, Lewis County Area - Corridor Improvements				**2,393**	**9,521**	**0**	**56,163**	**97,852**
005	**L2000223**	**I-5 /Chamber Way Interchange Vicinity Improvements**	**20**	**2,393**	**9,521**	**0**	**56,163**	**97,852**
		Connecting Washington Account - State		2,393	9,521	0	56,163	92,943
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
I-5, Puget Sound Area - Improvements				**31,518**	**41,797**	**4,353**	**411,056**	**629,295**
005	**L1000319**	**I-5 S 38th St South to JBLM HOV Improvements**	**22, 27, 28, 29**	**0**	**0**	**0**	**260,478**	**260,478**
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	**L2000160**	**I-5/Ship Canal Noise Wall**	**43**	**456**	**0**	**0**	**0**	**9,502**
		Connecting Washington Account - State		456	0	0	0	9,502
005	**L2000229**	**I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements**	**38**	**14,685**	**0**	**0**	**0**	**122,870**
		Connecting Washington Account - State		0	0	0	0	84,064
		Motor Vehicle Account - Local		7,535	0	0	0	8,231
		Move Ahead WA Account - State		7,150	0	0	0	30,575
005	**L4000008**	**I-5 Nisqually Delta**	**02, 22, 28**	**10,094**	**0**	**0**	**42,559**	**52,653**
		Move Ahead WA Account - State		10,094	0	0	42,559	52,653
005	**T20400R**	**I-5 Federal Way - Triangle Vicinity Improvements**	**30**	**0**	**0**	**0**	**108,019**	**115,002**
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	**T20700SC**	**I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange**	**38**	**6,283**	**41,797**	**4,353**	**0**	**68,790**
		Connecting Washington Account - State		6,283	41,797	4,353	0	68,790
I-5, SW Washington - Corridor Improvements				**605,818**	**665,490**	**797,550**	**3,287,282**	**5,584,223**
005	**L1000111**	**I-5/179th St Interchange**	**17, 18, 20**	**25,630**	**58,826**	**150**	**251**	**86,495**
		Connecting Washington Account - State		25,630	58,826	150	251	85,995
		Motor Vehicle Account - State		0	0	0	0	500
005	**L2000099**	**I-5/Mill Plain Boulevard**	**49**	**0**	**0**	**0**	**117,726**	**117,726**
		Connecting Washington Account - State		0	0	0	117,726	117,726
005	**L4000054**	**I-5 Columbia River Bridge**	**49**	**580,188**	**606,664**	**797,400**	**3,169,305**	**5,380,002**

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		MAW OR IBR BIP Grant Account - Local		230,412	197,890	453,693	618,005	1,500,000
		MAW OR IBR Tolls Account - Local		0	50,000	50,000	500,000	600,000
		Motor Vehicle Account - Local		0	3,073	0	0	45,001
		Motor Vehicle Account - State		0	27	0	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		114,519	69,203	100,122	316,156	600,000
		Move Ahead WA Account - Federal		23,530	79,869	23,361	576,406	740,318
		Move Ahead WA Account - Local		127,504	114,308	76,500	610,798	997,212
		Move Ahead WA Account - State		84,223	42,294	43,724	47,940	262,470
		Unspecified - Tolls		0	50,000	50,000	500,000	600,000
I-5, Whatcom/Skagit County - Improvements				**33,680**	**0**	**0**	**0**	**56,783**
005	**L1000099**	**I-5/Slater Road Interchange - Improvements**	**40, 42**	**32,956**	**0**	**0**	**0**	**45,868**
		Connecting Washington Account - State		32,956	0	0	0	45,868
005	**L2000119**	**I-5/Northbound On-Ramp at Bakerview**	**42**	**724**	**0**	**0**	**0**	**10,915**
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		724	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				**73,275**	**69,954**	**0**	**0**	**223,475**
009	**100904B**	**SR 9/176th Street SE to SR 96 - Widening**	**01, 44**	**7,589**	**1,443**	**0**	**0**	**21,922**
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		7,589	1,443	0	0	21,777
009	**N00900R**	**SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction**	**44**	**60,545**	**68,511**	**0**	**0**	**141,941**
		Connecting Washington Account - State		60,545	68,511	0	0	141,941
009	**N92040R**	**SR 9/SR 204 Interchange**	**44**	**5,141**	**0**	**0**	**0**	**59,612**
		Connecting Washington Account - State		5,121	0	0	0	59,565
		Motor Vehicle Account - Local		20	0	0	0	47
US 12, Tri-Cities to Walla Walla - Corridor Improvements				**46,960**	**632**	**0**	**0**	**216,208**
012	**T20900R**	**US-12/Walla Walla Corridor Improvements**	**16**	**46,960**	**632**	**0**	**0**	**216,208**

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Connecting Washington Account - State		13,960	632	0	0	183,185
		Motor Vehicle Account - State		0	0	0	0	23
		Move Ahead WA Account - Local		10,000	0	0	0	10,000
		Move Ahead WA Account - State		23,000	0	0	0	23,000
SR 14, Clark/Skamania County - Corridor Improvements				**21,152**	**0**	**0**	**0**	**65,500**
014	**L2000102**	**SR 14/I-205 to SE 164th Ave - Auxiliary Lanes**	**17, 18, 49**	**1,110**	**0**	**0**	**0**	**29,750**
		Connecting Washington Account - State		1,110	0	0	0	29,750
014	**L2220062**	**SR 14/Bingen Underpass**	**17**	**20,042**	**0**	**0**	**0**	**35,750**
		Connecting Washington Account - State		20,042	0	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				**83,931**	**26,582**	**106,000**	**504,518**	**910,225**
018	**L1000120**	**SR 164 East Auburn Access**	**30, 31, 47**	**248**	**0**	**0**	**13,507**	**14,823**
		Connecting Washington Account - State		248	0	0	13,507	14,823
018	**L1000199**	**SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I**	**05, 47**	**15,000**	**25,000**	**106,000**	**485,728**	**665,884**
		Move Ahead WA Account - Federal		7,908	7,908	71,223	376,198	463,237
		Move Ahead WA Account - State		4,663	17,092	34,777	109,530	176,645
		Special Category C Account - State Restr		2,429	0	0	0	26,002
090	**L1000113**	**I-90/SR 18 Interchange Improvements**	**05**	**68,683**	**1,582**	**0**	**5,283**	**229,518**
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		68,682	1,582	0	5,283	223,773
SR 28/285, Wenatchee Area - Improvements				**17,900**	**47,139**	**0**	**0**	**78,577**
028	**202801J**	**SR 28/E Wenatchee - Access Control**	**07**	**2,210**	**3,627**	**0**	**0**	**6,741**
		Transportation Partnership Account - State		2,210	3,627	0	0	6,741
028	**T10300R**	**SR 28 East Wenatchee Corridor Improvements**	**07, 12**	**15,690**	**43,512**	**0**	**0**	**71,836**
		Connecting Washington Account - State		15,690	43,512	0	0	71,836

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
I-82, Yakima To Oregon				**6,101**	**12,089**	**43,967**	**20,357**	**107,371**
082	**L2000123**	**I-82/ EB WB On and Off Ramps**	**15**	**227**	**0**	**0**	**0**	**24,371**
		Connecting Washington Account - State		227	0	0	0	24,371
082	**T21100R**	**I-82 Yakima - Union Gap Economic Development Improvements**	**13, 14, 15**	**5,874**	**12,089**	**43,967**	**20,357**	**83,000**
		Connecting Washington Account - State		2,164	1,052	0	0	3,929
		Move Ahead WA Account - State		3,710	11,037	43,967	20,357	79,071
I-90, Snoqualmie Pass - Corridor Improvements				**154,877**	**174,997**	**206,514**	**105,349**	**1,397,179**
090	**509009B**	**I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement**	**05, 13**	**2,100**	**625**	**1,392**	**0**	**564,921**
		Transportation Partnership Account - State		2,100	625	1,392	0	564,921
090	**M00500R**	**I-90 Snoqualmie Pass - Widen to Easton**	**13**	**152,777**	**174,372**	**205,122**	**105,349**	**832,258**
		Connecting Washington Account - State		115,701	84,623	11,376	23,538	428,689
		Motor Vehicle Account - Local		1,076	991	0	0	3,254
		Move Ahead WA Account - State		36,000	88,758	193,746	81,811	400,315
I-90, Spokane Area - Corridor Improvements				**4,236**	**0**	**0**	**0**	**52,702**
090	**L2000094**	**I-90/Medical Lake & Geiger Interchanges**	**06**	**1,035**	**0**	**0**	**0**	**28,060**
		Connecting Washington Account - State		770	0	0	0	26,488
		Motor Vehicle Account - Local		265	0	0	0	1,572
090	**L2000122**	**I-90/Barker to Harvard - Improve Interchanges & Local Roads**	**04**	**3,201**	**0**	**0**	**0**	**24,642**
		Connecting Washington Account - State		1,925	0	0	0	19,575
		Motor Vehicle Account - Local		1,276	0	0	0	4,878
		Motor Vehicle Account - State		0	0	0	0	189
I-90, Western Washington - Improvements				**158**	**0**	**0**	**0**	**71,035**
090	**L2000201**	**I-90/Eastgate to SR 900 - Corridor Improvements**	**05, 41, 48**	**158**	**0**	**0**	**0**	**71,035**
		Connecting Washington Account - State		158	0	0	0	71,035

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
SR 99, Seattle - Alaskan Way Viaduct				**11,759**	**0**	**0**	**0**	**3,381,820**
099	**809936Z**	**SR 99/Alaskan Way Viaduct - Replacement**	**11, 34, 36, 37, 43**	**11,759**	**0**	**0**	**0**	**3,381,820**
		Alaskan Way Viaduct Tolls - State		9,808	0	0	0	223,994
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		1,948	0	0	0	336,324
		Motor Vehicle Account - State		0	0	0	0	4,880
		Multimodal Transportation Account - State		0	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		3	0	0	0	1,698,244
US 101/104/112, Olympic Peninsula/SW WA - Improvements				**2,712**	**2,334**	**0**	**46,258**	**54,176**
101	**L4000009**	**US 101 Interchange West Olympia Project**	**22**	**0**	**0**	**0**	**6,000**	**6,000**
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	**L4000013**	**US 101/Simdars Bypass**	**24**	**94**	**0**	**0**	**29,527**	**29,621**
		Move Ahead WA Account - State		94	0	0	29,527	29,621
104	**L4000010**	**SR 104 Realignment for Ferry Traffic**	**23**	**2,618**	**2,334**	**0**	**10,731**	**18,555**
		Motor Vehicle Account - State		0	0	0	0	81
		Move Ahead WA Account - State		2,618	2,334	0	10,731	18,474
SR 167, Renton to Puyallup Corridor Improvements				**8,883**	**5,737**	**8,000**	**286,900**	**363,820**
167	**316706C**	**SR 167/SR 410 to SR 18 - Congestion Management**	**25, 30, 31**	**8,883**	**5,737**	**8,000**	**286,900**	**363,820**
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		1,447	4,237	8,000	282,622	325,489
		Motor Vehicle Account - Federal		6,720	1,500	0	0	31,124
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		0	0	0	0	484
		Transportation Partnership Account - State		716	0	0	4,278	6,718
SR 167, Tacoma to Puyallup - New Freeway				**980,994**	**421,013**	**55,020**	**13,504**	**2,821,088**
167	**M00600R**	**SR 167/SR 509 Puget Sound Gateway**	**25, 27, 29, 30, 31, 33, 47**	**980,994**	**421,013**	**55,020**	**13,504**	**2,821,088**

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		Connecting Washington Account - State		144,841	34,251	5,521	13,504	1,083,032
		Motor Vehicle Account - Federal		326,330	104,781	23,371	0	694,748
		Motor Vehicle Account - Local		33,230	14,093	732	0	81,125
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		7,507	0	0	0	37,996
		Move Ahead WA Account - Federal		201,719	5,696	0	0	357,745
		Move Ahead WA Account - State		147,829	109,229	15,384	0	272,442
		Move Ahead WA Highway Infrastructure Bridge - Federal		67,621	0	0	0	67,621
		Multimodal Transportation Account - State		1,717	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		50,200	152,963	10,012	0	221,575
SR 240, Richland Vicinity - Corridor Improvements				**32,949**	**59**	**0**	**0**	**43,669**
224	**L1000291**	**SR 224/ Red Mountain Improvements**	**08, 16**	**28,190**	**59**	**0**	**0**	**32,213**
		Connecting Washington Account - State		25,978	59	0	0	30,000
		Motor Vehicle Account - State		2,212	0	0	0	2,213
240	**L2000202**	**SR 240/Richland Corridor Improvements**	**08, 16**	**4,759**	**0**	**0**	**0**	**11,456**
		Connecting Washington Account - State		4,759	0	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				**9,116**	**0**	**0**	**0**	**40,300**
305	**N30500R**	**SR 305 Construction - Safety & Mobility Improvements**	**23**	**9,116**	**0**	**0**	**0**	**40,300**
		Connecting Washington Account - State		9,116	0	0	0	40,300
US 395, Spokane - North Spokane Corridor				**287,842**	**477,140**	**105,640**	**0**	**1,341,219**
090	**L2021089**	**Liberty Park Land Bridge - Spokane**	**03**	**7,768**	**0**	**0**	**0**	**8,000**
		Carbon Emissions Reduction Account - State		3,976	0	0	0	3,976
		Climate Active Transportation Account - State		0	0	0	0	24
		Motor Vehicle Account - Federal		3,792	0	0	0	4,000
395	**L2021215**	**Children of the Sun Trail - Sprague Ave to Spokane River**	**03, 04, 06, 07**	**2,122**	**501**	**27,269**	**0**	**29,892**
		Carbon Emissions Reduction Account - State		2,122	501	27,269	0	29,892

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395	**M00800R**	**US 395 North Spokane Corridor**	**03, 04, 06, 07**	**277,952**	**476,639**	**78,371**	**0**	**1,303,327**
		Connecting Washington Account - State		177,788	476,639	78,371	0	1,196,141
		Motor Vehicle Account - Local		164	0	0	0	1,186
		Special Category C Account - State Restr		100,000	0	0	0	106,000
I-405, Lynnwood to Tukwila - Corridor Improvements				**676,997**	**239,028**	**20,637**	**178,000**	**2,432,089**
405	**L1000110**	**I-405/NE 132nd Interchange - Totem Lake**	**01, 45**	**264**	**2**	**0**	**0**	**85,625**
		Connecting Washington Account - State		263	2	0	0	83,004
		Motor Vehicle Account - Local		1	0	0	0	2,621
405	**L2000234**	**I-405/SR 522 to I-5 Capacity Improvements**	**01, 21, 32**	**431,572**	**208,500**	**500**	**0**	**920,811**
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		431,572	208,500	500	0	804,230
		Move Ahead WA Account - State		0	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	**M00900R**	**I-405/Renton to Bellevue - Corridor Widening**	**11, 37, 41, 48**	**245,161**	**30,526**	**20,137**	**178,000**	**1,425,653**
		Connecting Washington Account - State		164,871	0	0	0	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		78,872	30,511	20,115	178,000	370,543
		Motor Vehicle Account - Local		1,418	15	22	0	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	22,195
SR 510, Yelm - New Freeway				**63,523**	**15,790**	**0**	**0**	**94,612**
510	**T32700R**	**SR 510/Yelm Loop Phase 2**	**02**	**63,523**	**15,790**	**0**	**0**	**94,612**
		Connecting Washington Account - State		63,367	15,790	0	0	94,456
		Motor Vehicle Account - Local		156	0	0	0	156
SR 520, Seattle to Redmond - Corridor Improvements				**657,511**	**487,820**	**430,585**	**23,775**	**2,807,949**
520	**L1000098**	**SR 520/124th St Interchange (Design and Right of Way)**	**48**	**15,696**	**0**	**0**	**0**	**40,900**
		Connecting Washington Account - State		15,696	0	0	0	40,900

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
520	**L1100101**	**SR 520/148th Ave NE Overlake Access Ramp**	**48**	**975**	**0**	**0**	**0**	**75,264**
		Connecting Washington Account - State		950	0	0	0	74,917
		Motor Vehicle Account - Local		25	0	0	0	347
520	**M00400R**	**SR 520 Seattle Corridor Improvements - West End**	**43, 46, 48**	**640,840**	**487,820**	**430,585**	**23,775**	**2,691,785**
		Connecting Washington Account - State		607,789	197,820	236,045	23,775	2,050,115
		Motor Vehicle Account - Local		11,951	0	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	40,000	40,000	0	80,000
		SR 520 Civil Penalties Account - State		20,000	0	0	0	20,000
		SR 520 Corridor Account - State 520 Toll		1,100	250,000	154,540	0	476,426
		Transportation Future Funding Program Account - State		0	0	0	0	52,000
SR 522, Seattle to Monroe - Corridor Improvements				**23,025**	**4,772**	**0**	**0**	**34,627**
522	**NPARADI**	**SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)**	**01, 44**	**23,025**	**4,772**	**0**	**0**	**34,627**
		Connecting Washington Account - State		5,229	4,772	0	0	10,001
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		6,796	0	0	0	13,551
		Move Ahead WA Account - State		11,000	0	0	0	11,000
SR 531, Smokey Point Vicinity - Improvements				**19,273**	**12,025**	**0**	**0**	**42,240**
531	**L1000114**	**SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements**	**10, 39**	**19,273**	**12,025**	**0**	**0**	**42,240**
		Connecting Washington Account - State		19,253	12,025	0	0	42,048
		Motor Vehicle Account - Local		20	0	0	0	192
SR 539, Bellingham North - Corridor Improvements				**0**	**0**	**0**	**48,069**	**48,069**
539	**L2000118**	**SR 539/Guide Meridian**	**42**	**0**	**0**	**0**	**48,069**	**48,069**
		Connecting Washington Account - State		0	0	0	48,069	48,069
Safety - Interchange Improvements (New & Rebuilt)				**1,217**	**0**	**0**	**0**	**20,464**
395	**L2000127**	**US 395/Ridgeline Intersection**	**08, 16**	**1,217**	**0**	**0**	**0**	**20,464**
		Connecting Washington Account - State		1,217	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	682
Safety - Interchange, Intersection & Spot Improvements				**22,337**	**32,419**	**26,902**	**0**	**118,650**
002	**N00200R**	**US Hwy 2 Safety**	**12, 39, 44**	**12,823**	**0**	**0**	**0**	**19,000**
		Connecting Washington Account - State		12,823	0	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	**L2000169**	**SR 20/Oak Harbor to Swantown Roundabout**	**10**	**0**	**6,000**	**24,000**	**0**	**30,000**
		Connecting Washington Account - State		0	6,000	24,000	0	30,000
026	**L2000057**	**SR 26/Dusty to Colfax - Add Climbing Lanes**	**09**	**3,905**	**0**	**0**	**0**	**16,652**
		Connecting Washington Account - State		2,993	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
125	**L2000170**	**SR 125/9th Street Plaza - Intersection Improvements**	**16**	**32**	**0**	**0**	**0**	**6,105**
		Connecting Washington Account - State		15	0	0	0	3,792
		Motor Vehicle Account - Federal		17	0	0	0	2,313
526	**N52600R**	**SR 526 Corridor Improvements**	**21, 38**	**5,577**	**26,419**	**2,902**	**0**	**46,893**
		Connecting Washington Account - State		5,577	26,419	2,902	0	46,886
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Median Cross Over Protection				**5,334**	**2,667**	**0**	**0**	**8,001**
999	**N00100R**	**Rural Roadway Departures**	**99**	**5,334**	**2,667**	**0**	**0**	**8,001**
		Move Ahead WA Account - State		5,334	2,667	0	0	8,001
Safety - Pedestrian & Bicycle Improvements				**5,104**	**0**	**0**	**0**	**5,129**
000	**L4000144**	**State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)**	**42**	**5,104**	**0**	**0**	**0**	**5,129**
		Carbon Emissions Reduction Account - State		5,104	0	0	0	5,129

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Safety - Roadside Improvements				**430**	**0**	**0**	**0**	**7,000**
501	**L2000117**	**SR 501/I-5 to Port of Vancouver**	**49**	**430**	**0**	**0**	**0**	**7,000**
		Connecting Washington Account - State		430	0	0	0	7,000
Bridge Preservation - Replacement				**11,521**	**27,860**	**80,541**	**75,000**	**200,541**
002	**L4000056**	**US 2 Trestle Capacity Improvements & Westbound Trestle Replacement**	**38, 44**	**11,521**	**27,860**	**80,541**	**75,000**	**200,541**
		Move Ahead WA Account - Federal		0	0	75,000	0	75,000
		Move Ahead WA Account - State		11,521	27,860	5,541	75,000	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				**1,083,185**	**1,189,506**	**871,154**	**90,040**	**5,221,777**
998	**0BI4001**	**Fish Passage Barrier Removal**	**99**	**1,083,185**	**1,189,506**	**871,154**	**90,040**	**5,221,777**
		Connecting Washington Account - State		99,394	0	400,000	0	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		57,011	0	0	0	400,000
		Motor Vehicle Account - Federal		118,424	254,090	31,139	86,260	750,882
		Motor Vehicle Account - Local		4,622	0	0	0	24,173
		Motor Vehicle Account - State		8,730	151,964	1,365	3,780	318,976
		Move Ahead WA Account - Federal		0	0	225,000	0	225,000
		Move Ahead WA Account - State		795,004	333,452	63,867	0	1,756,437
		Transportation Partnership Account - State		0	450,000	149,783	0	638,952
Environmental - Stormwater & Mitigation Sites				**27,492**	**1,984**	**44**	**499,162**	**575,296**
000	**0BI4003**	**Stormwater & Mitigation Site Improvements**	**99**	**13,295**	**1,886**	**0**	**0**	**39,920**
		Connecting Washington Account - State		57	0	0	0	85
		Model Toxics Control Stormwater Account - State		3,046	0	0	0	3,046
		Motor Vehicle Account - Federal		8,795	0	0	0	15,761
		Motor Vehicle Account - Local		1,089	0	0	0	1,731
		Motor Vehicle Account - State		0	1,886	0	0	18,989
		Transportation Partnership Account - State		308	0	0	0	308
000	**0BI4ENV**	**Environmental Mitigation Reserve – Nickel/TPA/CWA**	**99**	**3,634**	**98**	**44**	**0**	**20,376**
		Connecting Washington Account - State		1,318	82	43	0	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	1,484
		Motor Vehicle Account - State		0	0	0	0	1

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Transportation 2003 Acct (Nickel) - State		545	0	0	0	4,115
		Transportation Partnership Account - State		287	16	1	0	11,885
000	**L4000040**	**Stormwater Retrofits & Improvements**	**32**	**10,563**	**0**	**0**	**499,162**	**515,000**
		Model Toxics Control Stormwater Account - State		10,563	0	0	0	11,954
		Motor Vehicle Account - State		0	0	0	0	3,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,162	200,046
Other				**0**	**1,532**	**3,997**	**28,818**	**34,347**
000	**L4000117**	**SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett**	**21, 38**	**0**	**1,532**	**3,997**	**28,818**	**34,347**
		Move Ahead WA Account - Fed Ded - Federal		0	636	1,660	1,978	4,274
		Move Ahead WA Account - State		0	896	2,337	26,840	30,073

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Preservation Program (P)				**846,280**	**1,412,933**	**1,313,816**	**3,433,493**	**9,837,056**
Preservation - Program Support Activities				**65,495**	**66,774**	**68,154**	**286,834**	**969,202**
999	**095901W**	**Set Aside for Preservation Program Support Activities**	**99**	**65,495**	**66,774**	**68,154**	**286,834**	**969,202**
		Connecting Washington Account - State		15,683	16,568	17,522	78,133	167,320
		Motor Vehicle Account - Federal		20,197	20,591	21,017	88,452	329,773
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		29,615	29,615	29,615	120,249	472,043
		Transportation Partnership Account - State		0	0	0	0	30
Road Preservation - Asphalt				**154,890**	**155,060**	**292,050**	**1,069,000**	**2,750,455**
000	**0BP1002**	**Asphalt Roadways Preservation**	**99**	**154,890**	**155,060**	**292,050**	**1,069,000**	**2,750,455**
		Connecting Washington Account - State		0	0	0	0	1,460
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		86,390	99,960	215,900	937,100	2,263,323
		Motor Vehicle Account - Local		0	0	0	0	9,074
		Motor Vehicle Account - State		7,500	14,100	16,100	65,900	190,192
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		61,000	41,000	60,050	7,000	202,281
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	24,149
Road Preservation - Chip Seal				**18,000**	**34,000**	**19,000**	**76,000**	**468,849**
000	**0BP1001**	**Chip Seal Roadways Preservation**	**99**	**18,000**	**34,000**	**19,000**	**76,000**	**468,849**
		Connecting Washington Account - State		0	0	0	0	330
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		17,000	16,000	18,000	72,000	419,553
		Motor Vehicle Account - Local		0	0	0	0	88
		Motor Vehicle Account - State		1,000	1,000	1,000	4,000	15,392
		Move Ahead WA Account - State		0	17,000	0	0	18,200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	13,350
		Transportation Partnership Account - State		0	0	0	0	1,800
Road Preservation - Concrete/Dowel Bar Retrofit				**149,780**	**114,516**	**152,000**	**668,243**	**1,566,015**
000	**0BP1003**	**Concrete Roadways Preservation**	**99**	**149,780**	**114,516**	**152,000**	**668,243**	**1,566,015**
		Connecting Washington Account - State		0	0	0	0	80

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		129,000	113,516	151,000	608,000	1,300,869
		Motor Vehicle Account - State		1,000	1,000	1,000	4,000	22,924
		Move Ahead WA Account - State		0	0	0	56,243	72,902
		Transportation 2003 Acct (Nickel) - State		19,780	0	0	0	167,516
		Transportation Partnership Account - State		0	0	0	0	1,687
Other				**458,115**	**1,042,583**	**782,612**	**1,333,416**	**4,082,535**
000	**G2000124**	**Additional Highway System Preservation**	**98**	**300,000**	**500,000**	**400,000**	**0**	**1,200,000**
		Move Ahead WA Account - State		300,000	500,000	400,000	0	1,200,000
000	**L1000198**	**Preservation Activities**	**98**	**14,886**	**10,000**	**10,000**	**20,000**	**84,517**
		Transportation Partnership Account - State		14,886	10,000	10,000	20,000	84,517
000	**L1100071**	**Highway System Preservation**	**99**	**61,468**	**252,583**	**172,612**	**286,703**	**1,209,544**
		Connecting Washington Account - State		31,996	141,700	5,905	220,475	819,692
		Motor Vehicle Account - Federal		12,574	0	0	0	12,574
		Motor Vehicle Account - State		3,015	0	0	0	3,477
		Move Ahead WA Account - Federal		0	54,593	100,389	0	154,982
		Move Ahead WA Account - State		13,883	56,290	66,318	66,228	202,719
		Transportation Partnership Account - State		0	0	0	0	16,100
000	**L2021219**	**Highway Preservation - Additional**	**98**	**0**	**100,000**	**0**	**0**	**100,000**
		Move Ahead WA Account - State		0	100,000	0	0	100,000
000	**L2021220**	**Highway Preservation: High Risk Corridors**	**98**	**0**	**100,000**	**100,000**	**0**	**200,000**
		Move Ahead WA Account - State		0	100,000	100,000	0	200,000
000	**L4000057**	**Highway Preservation**	**99**	**81,761**	**80,000**	**100,000**	**1,026,713**	**1,288,474**
		Move Ahead WA Account - Federal		0	20,000	100,000	936,013	1,056,013
		Move Ahead WA Account - State		81,761	60,000	0	90,700	232,461
Total All Projects				**6,039,024**	**5,421,841**	**4,074,720**	**9,207,424**	**41,124,063**

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