

2026 Supplemental Transportation Budget Conference Compare

Total Appropriated

(Dollars in Thousands)

	Senate FLOOR	House FLOOR	Conference
Department of Transportation	13,226,213	12,928,969	12,944,410
Pgm B - Toll Op & Maint - Op	170,756	170,756	170,757
Pgm C - Information Technology	149,819	149,819	149,827
Pgm D - Facilities - Op	51,115	46,015	46,072
Pgm D - Facilities - Cap	45,350	46,350	46,350
Pgm E - Transpo Equipment Fund	20,000	20,000	20,000
Pgm F - Aviation	18,655	18,655	18,657
Pgm H - Pgm Delivery Mgmt & Suppt	75,660	72,527	74,049
Pgm I - Improvements	5,616,745	5,608,595	5,614,203
Pgm K - Public/Private Part - Op	256,547	255,147	255,647
Pgm M - Highway Maintenance	697,269	691,784	696,432
Pgm P - Preservation	1,431,205	1,308,405	1,308,405
Pgm Q - Transportation Ops - Op	119,949	118,503	119,939
Pgm Q - Transportation Ops - Cap	23,137	23,137	23,137
Pgm S - Transportation Management	70,618	71,769	70,620
Pgm T - Transpo Plan, Data & Resch	97,158	96,693	97,342
Pgm U - Charges from Other Agys	162,139	170,680	142,173
Pgm V - Public Transportation - Op	426,847	419,441	432,166
Pgm V - Public Transportation - Cap	358,970	373,186	358,970
Pgm W - WA State Ferries - Cap	1,036,856	1,029,629	1,029,856
Pgm X - WA State Ferries - Op	771,900	773,109	773,327
Pgm Y - Rail - Op	87,578	85,138	86,140
Pgm Y - Rail - Cap	391,333	383,833	374,133
Pgm Z - Local Programs - Op	22,974	23,148	23,462
Pgm Z - Local Programs - Cap	1,123,633	972,650	1,012,746
Washington State Patrol	778,378	777,174	776,063
Capital	3,195	3,195	3,195
Operating	775,183	773,979	772,868
Department of Licensing	459,056	456,013	460,512
Joint Transportation Committee	4,711	5,802	6,151
LEAP Committee	759	759	759
Office of the Governor	718	718	718
Department of Commerce	57,515	13,770	21,878
Economic & Revenue Forecast Council	1,011	1,012	1,012
Office of Financial Management	348	348	348
Department of Revenue	2,460	2,460	2,710
Minority & Women's Business Enterp	3,020	3,020	3,020
Dept of Enterprise Services	12,000	12,000	12,000
Board of Pilotage Commissioners	3,704	3,706	3,702
Utilities and Transportation Comm	654	654	654
WA Traffic Safety Commission	62,713	61,158	61,858
Military Department	2,000	0	2,000
Archaeology & Historic Preservation	588	588	588
University of Washington	8,040	8,040	8,040
Washington State University	1,200	1,200	1,200
The Evergreen State College	517	202	517
County Road Administration Board	137,035	107,044	137,043

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	Senate FLOOR	House FLOOR	Conference
Transportation Improvement Board	330,844	315,884	330,882
Transportation Commission	3,100	3,303	3,302
Freight Mobility Strategic Invest	1,417	1,418	1,417
Department of Ecology	55,555	55,555	55,555
State Parks and Recreation Comm	1,186	1,186	1,186
Department of Natural Resources	0	2,000	0
Department of Agriculture	1,547	1,551	1,548
Bond Retirement and Interest	1,843,134	1,770,856	1,780,449
Total	16,999,423	16,536,390	16,619,522