



Proposed Senate Capital Budget Overview PSSB 6003

**Proposal By
Senator Trudeau
Senator Schoesler
Senator Chapman
Senator Dozier
February 23, 2026**

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Overview

The 2026 Supplemental Capital Budget (PSSB 6003), proposed by Senators Trudeau, Schoesler, Chapman, and Dozier, includes investments in public infrastructure and grant programs across Washington. The proposal relies on available debt limit bond capacity, Climate Commitment Act accounts, and other cash resources, with an emphasis on housing, clean energy and water conservation, education, and flood response.

The proposal authorizes \$382.6 million in new debt limit bond expenditures, \$219 million in Climate Commitment Act accounts, and \$723 million in net total funds.

Major proposed investments include:

- \$150 million for housing and homelessness;
- \$142 million for water conservation, climate resilience, and clean energy;
- \$ 71 million for small school district modernization grants; and
- \$ 50 million for flood preparedness and response.

The proposal also makes account adjustments that result in a transfer of resources to the operating budget by redirecting \$1 billion in cash resources typically dedicated to capital purposes. These resources include capital gains, public works, and higher education building accounts. For public works and higher education building accounts, the 2025–27 total appropriation levels are maintained through offsetting changes in other accounts.

The following pages provide a summary of proposed spending, a balance sheet outlining available resources, and project-level details by agency. This information is intended to offer a complete view of how capital funds will be allocated across Washington. Additional information is available at fiscal.wa.gov, including location maps of proposed investments.

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Summary of Spending
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
<i>Housing & Homelessness</i>			
Housing Trust Fund	128,304	0	128,304
Other Housing Programs	16,719	5,000	21,719
Total Housing & Homelessness	145,023	5,000	150,023
<i>Human Services</i>			
Correctional Facilities	17,623	0	17,623
Veterans' Facilities	11,575	0	17,655
DSHS Facilities	16,376	0	17,369
Juvenile Rehabilitation	6,590	0	6,590
Drinking Water & Related	0	0	9,920
Criminal Justice Training Commission	602	0	602
Total Human Services	52,766	0	69,759
<i>Commerce</i>			
Local Infrastructure	330,000	10,000	75,000
Local & Community Projects	42,443	0	42,443
Total Commerce	372,443	10,000	117,443
<i>Climate Commitment Act</i>			
Clean Energy/Decarbonization	0	77,000	77,000
Flood Preparedness and Response	0	39,702	39,702
Tribal Clean Energy and Climate Resilience	8,209	30,432	38,641
Statewide Water Investments	0	20,000	20,125
Culverts	0	4,200	4,200
State Board of Community and Technical Colleges	0	4,000	4,000
Washington State University	0	1,900	1,900
All Other	325	5,416	5,741
Total Climate Commitment Act	8,534	182,650	191,309
<i>Natural Resources</i>			
VW Settlement Funded Projects	0	0	22,000
Trust Land Management	-16,900	21,300	4,450
State Parks	2,819	0	3,819
Toxics Cleanup and Prevention	0	0	4,030
Outdoor Recreation and Conservation	220	0	220
All Other	-2,470	0	-2,470
Total Natural Resources	-16,331	21,300	32,049
<i>Education</i>			
Small District and Tribal Compact Schools Modernization	39,805	0	71,181
School Construction Assistance Program	20,513	0	20,410
School Seismic Safety Grant Program	5,000	0	5,000
Other Grant Programs for Schools	3,740	0	-2,991
Total Education	69,058	0	93,600

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Summary of Spending
(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Higher Education			
Washington State University	61,000	0	16,000
Eastern Washington University	18,447	0	8,647
Central Washington University	1,491	0	1,491
Western Washington University	8,410	0	4,500
State Board of Community and Technical Colleges	5,000	0	33,000
Total Higher Education	94,348	0	63,638
General Government			
Military Facilities	0	0	6,000
Capitol Campus Security	645	0	645
Capitol Campus Minor Works	485	0	485
All Other	-1,787	0	-1,677
Account Changes	-342,560	522,971	0
Total General Government	-343,217	522,971	5,453
Grand Total	382,624	741,921	723,274

**2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)**

Dollars in Thousands

	Debt Limit Bonds
Bond Capacity After 2025 Session	<u>\$355,552</u>
<hr/> 2026 SUPPLEMENTAL BUDGET <hr/>	
Prior Biennium Bond Authority Adjustments	\$47,694
Other adjustmetns	-\$15,236
Total Bond Authority	<u>\$388,010</u>
2025 Supplemental Net New Appropriations (PSSB 6003)	\$382,624
Total New Appropriations	<u>\$382,624</u>
Remaining Bond Capacity After 2026 Supplemental Changes	<u>\$5,386</u>

Climate Commitment Act (CCA) Accounts Balance Sheet
2026 Supplemental Operating & Capital Budgets
Senate

Dollars in Thousands

	26B-Clim Inves	26C-Clim Comm	26D-Nat Clim	26E-Air Q Hlth	Total Operating & Capital
RESOURCES					
Beginning Fund Balance	541,607	502,276	120,273	22,593	1,186,749
Revenue					
CCA December 2025 Forecast	1,971,283	0	0	5,200	1,976,483
Fund Transfers					
2025-27 Enacted Transfers & Actuals	-856,200	350,285	109,762	0	-396,153
2026 Supplemental					
70A.65.250 CIA to CCA/NCSA FY 2027 (Estimate)	-1,310,790	983,093	327,698	0	0
CIA to CERA (FY 2026)	-20,000	0	0	0	-20,000
CIA to CERA (FY 2027)	-20,000	0	0	0	-20,000
NCSA to CCA (FY 2027)	0	-400,000	400,000	0	0
Total Resources (Including Beginning Fund Balance)	305,900	1,435,654	957,733	27,793	2,727,079
EXPENDITURES					
Operating Budget					
2025-27 Enacted Budget	72,222	173,076	43,153	0	288,451
2026 Supplemental Budget	5,731	63,099	64,385	0	133,215
Capital Budget					
2025-27 Enacted Budget New Appropriations	0	253,764	113,402	8,300	375,466
2026 Supplemental Budget New Appropriations	0	193,501	548,420	0	741,921
Reappropriations	0	714,640	183,703	19,394	917,737
Total Expenditures	77,953	1,398,080	953,063	27,694	2,456,790
Projected Ending Balance	227,947	37,574	4,670	99	270,289

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Governmental Operations		
<i>Special Appropriations to the Governor</i>		
1. Point Whitney Appraisal	45	45
<i>Office of the Secretary of State</i>		
2. OSOS Cheney Minor Works Preservation Project 2026S	345	345
3. Tumwater Area Access	140	140
Total	485	485
<i>Department of Commerce</i>		
4. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	17,000
5. 2025-27 Housing Trust Fund	128,304	128,304
6. 2025-27 Low-Income Home Rehabilitation Grant Program	5,000	5,000
7. 2025-27 Multifamily Bldg Efficiency Grants	0	5,000
8. 2025-27 Public Works Board	330,000	75,000
9. 2026 Local and Community Projects	-1,415	-1,415
10. 2027 Local and Community Projects	23,453	23,453
11. 2027 Revitalized Local and Community Projects	7,105	7,105
12. Affordable Housing Supply and Preservation	9,919	9,919
13. Anaerobic Digester Development	0	10,000
14. Economic Opportunity Grants Authority	0	110
15. Flood Response: Infrastructure	0	25,157
16. Local Infrastructure	0	7,948
17. Open Doors Multicultural Village	1,800	1,800
18. Regional Needs	13,300	13,300
19. Tribal Clean Energy and Climate Resilience	8,209	38,641
20. TVW Facilities	-2,500	-2,500
21. Washington Builds	0	50,000
22. Water Quality Projects	3,800	13,610
23. Water Quality Projects	-3,800	-13,610
Total	523,175	413,822
<i>Department of Enterprise Services</i>		
24. Capitol Campus Security	300	300
25. Capitol Campus Window Film	345	345
26. Legislative Building Repairs	250	250
27. Madrona Tenant Improvements	228	228
28. Minor Works - Preservation	235	235
Total	1,358	1,358

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<i>Military Department</i>		
29. Flood Response: County Risk and Needs Assessment	0	2,000
30. Flood Response: Recovery Support	0	8,600
31. Flood Response: Waterway and Debris Clearance	0	3,945
32. Joint Force Readiness Center: Replacement	0	6,000
Total	0	20,545
Total Governmental Operations	525,063	436,255
<i>Human Services</i>		
<i>WA State Criminal Justice Training Commission</i>		
33. Burien Campus Indoor Shooting Range	350	350
34. Washington State Criminal Justice Training Commission ADA Upgrade	252	252
Total	602	602
<i>Department of Social and Health Services</i>		
35. ESH Security Measures	250	250
36. Minor Works 2025-27	3,814	4,807
37. OB2 Facility Improvements	4,257	4,257
38. Special Commitment Center – Emergency Backup Generator Replacemen	6,115	6,115
39. WSH-Building 27: Fire Doors Replacement	1,940	1,940
Total	16,376	17,369
<i>Department of Health</i>		
40. 2025-27 DWSRF State Match	0	6,920
41. Planning and Engineering Loan	0	3,000
Total	0	9,920
<i>Department of Veterans' Affairs</i>		
42. SVH - Skilled Nursing Facility Replacement	10,900	10,900
43. WSVC - Phase V Expansion in Medical Lake	675	6,755
Total	11,575	17,655
<i>Department of Children, Youth, and Families</i>		
44. Echo Glen Secure Facility Improvements	1,700	1,700
45. Green Hill School Security Doors/Locks Sleeping Rooms	1,800	1,800
46. Minor Works Project	3,090	3,090
Total	6,590	6,590
<i>Department of Corrections</i>		
47. MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,875	13,875
48. Minor Works - Preservation Projects	3,748	3,748
Total	17,623	17,623

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total Human Services	52,766	69,759
Natural Resources		
Department of Ecology		
49. 2025-27 Cleanup Settlement Account Projects	0	500
50. 2025-27 Waste Tire Pile Cleanup and Prevention	0	3,200
51. Statewide Water Conservation	0	12,177
52. VW Settlement Funded Projects	0	22,000
Total	0	37,877
State Parks and Recreation Commission		
53. 2025-27 State Parks Capital Preservation Pool	-3,000	-3,000
54. Little Hoko River Floodplain Restoration	0	1,000
55. Millersylvania Welcome Center and Entrance Modifications	630	630
56. Statewide - ADA Compliance	5,189	5,189
Total	2,819	3,819
Recreation and Conservation Office		
57. 2025-27 Family Forest Fish Passage Program	0	4,200
Department of Fish and Wildlife		
58. Point Whitney Appraisal and Sale	-45	-45
59. Port of Woodland	5	5
60. Snow Creek Reconstruct Facility	220	220
Total	180	180
Department of Natural Resources		
61. 2025-27 Environmental Mitigation Projects	0	330
62. 2025-27 School Seismic Safety Site Class Assessments	430	430
63. 2025-27 Trust Land Transfer Program	-16,900	4,400
64. Trust Land Revenue Report	0	50
65. Webster Nursery Expansion	-5,091	-5,091
Total	-21,561	119
Department of Agriculture		
66. Climate Smart Agriculture Equipment	0	4,636
67. WSDA Plant Services Lab, Prosser	2,186	2,186
Total	2,186	6,822
Total Natural Resources	-16,376	53,017

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Higher Education		
<i>Washington State University</i>		
68. 2025-27 Minor Works Preservation and Program	53,000	8,000
69. Ensminger Pavilion Infrastructure	0	1,500
70. Soil Health Research Infrastructure	0	400
71. Spokane Team Health Education Building	7,000	7,000
72. WSU Creamery Energy Efficiency	1,000	1,000
Total	61,000	17,900
<i>Eastern Washington University</i>		
73. 2025-27 Minor Works Preservation and Program	18,447	8,647
<i>Central Washington University</i>		
74. Electrical Grid Security Feeder 14	1,491	1,491
<i>Western Washington University</i>		
75. Minor Works Preservation and Program	8,410	4,000
76. Preventative Facility Maintenance and Building System Repairs	0	500
Total	8,410	4,500
<i>Community & Technical College System</i>		
77. Cascadia: CC5 Gateway Building	5,000	5,000
78. Community and Technical College Building Tune-up Program	0	2,000
79. COP for Lower Columbia College David Story Field Improvements *	0	3,000
80. COP for Spokane Community College Main Building East Wing Renov. *	0	25,000
81. CTC Building HVAC Control-to-Schedule Upgrades	0	2,000
Total	5,000	37,000
Total Higher Education	94,348	69,538
Other Education		
<i>Public Schools</i>		
82. 2025-27 Distressed Schools	3,740	3,740
83. 2025-27 Healthy Kids-Healthy Schools	0	1,500
84. 2025-27 School Construction Assistance Program	20,513	20,410
85. 2025-27 School Seismic Safety Grant Program	5,000	5,000
86. 2025-27 Small District and STEC Schools Modernization Program	39,805	71,181
87. SCAPR Transitional Projects	0	-8,231
Total	69,058	93,600
<i>Washington State Historical Society</i>		
88. Preservation - Minor Works 2025-27	325	1,105

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Total Other Education	<u>69,383</u>	<u>94,705</u>
Statewide Total	<u>725,184</u>	<u>723,274</u>

Comments:

Governmental Operations

Special Appropriations to the Governor

1. **Point Whitney Appraisal**
Funding is provided for an appraisal of the Point Whitney property.

Office of the Secretary of State

2. **OSOS Cheney Minor Works Preservation Project 2026S**
Funding is provided to replace the outdated access control system and the uninterrupted power supply (UPS) at the Cheney facility.
3. **Tumwater Area Access**
Funding is provided to replace the camera, alarm, and key card control systems at the Tumwater facility.

Department of Commerce

4. **2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program**
Funding is provided to administer grants to eligible third-party administrators for rebates on heat pumps and other high-efficiency electric equipment for low and moderate income households, renters, nonprofit organizations, and small businesses.
5. **2025-27 Housing Trust Fund**
Additional funding is provided for the Housing Trust Fund program. Funding provides financial assistance for the development of new affordable housing units, creating new first-time homebuyers, and the preservation of existing units.
6. **2025-27 Low-Income Home Rehabilitation Grant Program**
Funding is provided for home rehabilitation grants for low-income households across the state impacted by the weather event described in emergency proclamation 25-07.
7. **2025-27 Multifamily Bldg Efficiency Grants**
Funding is provided for grants to affordable multifamily projects within the Housing Trust Fund portfolio.

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<p>8. 2025-27 Public Works Board Funding is shifted between accounts. Additional funding is provided for competitive grants and loans and for emergency infrastructure grants to local governments impacted by the weather event described in emergency proclamation 25-07.</p>		
<p>9. 2026 Local and Community Projects Additional funding is provided for the 4th St NW Stormwater Improvement project and unspent 2025-27 biennium funds are repurposed for new local and community projects statewide.</p>		
<p>10. 2027 Local and Community Projects Funding is provided for local and community projects throughout the state.</p>		
<p>11. 2027 Revitalized Local and Community Projects Funding from prior biennia projects that did not move forward is repurposed for new local and community projects statewide.</p>		
<p>12. Affordable Housing Supply and Preservation Funding is provided for projects that address affordable housing supply and preservation.</p>		
<p>13. Anaerobic Digester Development Additional funding is provided for cost share agreements with dairy farm owners for anaerobic digester development and maintenance projects.</p>		
<p>14. Economic Opportunity Grants Authority Additional spending authority is provided for Community Development Block Grant Economic Opportunity Funds.</p>		
<p>15. Flood Response: Infrastructure Funding is provided for flood response and prevention infrastructure projects across the state.</p>		
<p>16. Local Infrastructure Additional funding is provided for water infrastructure projects across the state.</p>		
<p>17. Open Doors Multicultural Village Additional funding is provided for the Open Doors Multicultural Village project, an affordable housing and early learning development project serving people with intellectual and developmental disabilities and other BIPOC and low-income community members.</p>		
<p>18. Regional Needs Funding is provided for local and community projects that serve a large regional area throughout the state.</p>		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<p>19. Tribal Clean Energy and Climate Resilience Funding is provided for grants to assist tribes with clean energy projects, preparing for the effects of climate change, and critical infrastructure.</p>		
<p>20. TVW Facilities The project and funding have been transferred to the 2027 Revitalized Local and Community Projects list.</p>		
<p>21. Washington Builds Funding is provided to offer accessible and affordable financing for energy efficiency and renewable energy projects for Washington residents and businesses that reduce costs, lower greenhouse gas emissions, and create jobs statewide. The funding is contingent on the nonprofit state green bank selected in the 2024 operating budget changing its name to Washington Builds.</p>		
<p>22. Water Quality Projects Funding is provided for water quality projects in local communities. The project (and associated subprojects) were previously appropriated in the 2025-27 biennial budget with the same project titles, but using a new project number. This is an accounting-related, technical clean-up change.</p>		
<p>23. Water Quality Projects Funding is removed from this project (and associated subprojects) and appropriated for the same projects, with the same project titles, but using a new project number. This is an accounting-related, technical clean-up change.</p>		
<i>Department of Enterprise Services</i>		
<p>24. Capitol Campus Security Funding is provided to conduct a feasibility study for additional security projects on the capitol campus.</p>		
<p>25. Capitol Campus Window Film Funding is provided for an emergent project to increase window security on the capitol campus.</p>		
<p>26. Legislative Building Repairs Funding is provided for repairs to the legislative building not covered by insurance claims.</p>		
<p>27. Madrona Tenant Improvements Funding is provided for tenant improvements at a state-owned facility located in Brush Prairie.</p>		
<p>28. Minor Works - Preservation Additional funding is provided for minor works projects that represent the most critical capital preservation needs.</p>		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<i>Military Department</i>		
<p>29. Flood Response: County Risk and Needs Assessment Funding is provided for grants to six counties to evaluate county needs for flood response, preparedness, and prevention.</p> <p>30. Flood Response: Recovery Support Funding is provided for the department to provide rental assistance and home repair and replacement for individuals recovering from the weather event described in emergency proclamation 25-07.</p> <p>31. Flood Response: Waterway and Debris Clearance Funding is provided for grants to counties for the removal of debris in rivers and other waterways related to the weather event described in emergency proclamation 25-07.</p> <p>32. Joint Force Readiness Center: Replacement Additional federal expenditure authority is provided for the headquarters building project.</p>		
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
<p>33. Burien Campus Indoor Shooting Range Funding is provided for the predesign of an indoor shooting range on the Burien campus.</p> <p>34. Washington State Criminal Justice Training Commission ADA Upgrade Funding is provided for ADA upgrades to two buildings on the Burien campus.</p>		
<i>Department of Social and Health Services</i>		
<p>35. ESH Security Measures Funding is provided to assess safety measures at Eastern State Hospital.</p> <p>36. Minor Works 2025-27 Funding is provided for minor works projects that represent the most critical capital and maintenance needs.</p> <p>37. OB2 Facility Improvements Funding is provided for space reconfiguration to enable office consolidation, leading to relocation and lease savings.</p> <p>38. Special Commitment Center – Emergency Backup Generator Replacemen Funding is provided to replace the outdated backup generator on McNeil Island with a two generator system.</p>		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
39. WSH-Building 27: Fire Doors Replacement Funding is provided for installation of fire-rated doors and frames to mitigate life safety risk and ensure code compliance.		
<i>Department of Health</i>		
40. 2025-27 DWSRF State Match Funding is provided as state match for the federal Drinking Water State Revolving Fund Construction Loan Program.		
41. Planning and Engineering Loan Funding is provided to assist water systems with updating water system plans and to support planning for water infrastructure improvement projects.		
<i>Department of Veterans' Affairs</i>		
42. SVH - Skilled Nursing Facility Replacement Funding is provided for design and site development for replacement of the Spokane Veterans Home.		
43. WSVC - Phase V Expansion in Medical Lake Funding is provided for the state share of the cemetery expansion project.		
<i>Department of Children, Youth, and Families</i>		
44. Echo Glen Secure Facility Improvements Funding is provided for the construction of a stormwater treatment facility to comply with King County permit requirements for the fence project.		
45. Green Hill School Security Doors/Locks Sleeping Rooms Funding is provided for hardware upgrades in three maximum security living units.		
46. Minor Works Project Funding is provided for minor works projects that represent the most critical capital and maintenance needs.		
<i>Department of Corrections</i>		
47. MCC: SOU and TRU - Domestic Water and HVAC Piping System Funding is provided for the replacement of the water and HVAC piping network in the second of four living units in the Twin Rivers Unit at Monroe Corrections Complex.		
48. Minor Works - Preservation Projects Funding is provided for minor works projects that represent the most critical capital and maintenance needs.		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Natural Resources		
<i>Department of Ecology</i>		
49. 2025-27 Cleanup Settlement Account Projects		
Funding is provided for cleanup work associated with a site previously operated by ASARCO. Settlement funds must be used to support specific site cleanup activities or address injuries to natural resources from the settled liability.		
50. 2025-27 Waste Tire Pile Cleanup and Prevention		
Additional funding is provided for the prevention and removal of waste tire piles, and enforcement and education on tire storage and hauling regulations and to remediate the Twin Bridges Road tire pile site.		
51. Statewide Water Conservation		
Funding is provided for water supply conservation projects across the state.		
52. VW Settlement Funded Projects		
Additional spending authority is provided to implement the requirements of the Volkswagen “Clean Diesel” Marketing, Sales Practice, and Products Liability Litigation settlement.		
<i>State Parks and Recreation Commission</i>		
53. 2025-27 State Parks Capital Preservation Pool		
A portion of this funding is moved to the Statewide - ADA Compliance Project (40000514).		
54. Little Hoko River Floodplain Restoration		
Federal spending authority is provided for a National Coastal Wetlands grant to restore Little Hoko River floodplain and several acres of wetlands.		
55. Millersylvania Welcome Center and Entrance Modifications		
Funding is provided for the design phase to remove the existing welcome center, construct a new welcome center, pave a section of roadway along the park access road, realign the road and parking as necessary to avoid flooding, and improve stormwater drainage.		
56. Statewide - ADA Compliance		
Funding is provided for the design and construction of access improvements at multiple parks across the state that are necessary for compliance with the Americans with Disabilities Act.		
<i>Recreation and Conservation Office</i>		
57. 2025-27 Family Forest Fish Passage Program		
Additional funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<i>Department of Fish and Wildlife</i>		
58. Point Whitney Appraisal and Sale		
Funding is adjusted to provide administrative costs related to the sale and transfer of the Point Whitney property to the Jamestown S'Klallam tribe.		
59. Port of Woodland		
Funding is provided for administrative costs related to the sale of property to the Port of Woodland.		
60. Snow Creek Reconstruct Facility		
Funding is provided to complete demolition work on a deteriorating building at the Washington Department of Fish and Wildlife Snow Creek property.		
<i>Department of Natural Resources</i>		
61. 2025-27 Environmental Mitigation Projects		
A technical correction is made to the accounts included in the environmental mitigation project.		
62. 2025-27 School Seismic Safety Site Class Assessments		
Additional funding is provided to collect geophysical data and assess the geology at school campuses across the state to understand the seismic risk and severity associated with school buildings.		
63. 2025-27 Trust Land Transfer Program		
Funding is provided for one additional trust land transfer project.		
64. Trust Land Revenue Report		
Funding is provided to prepare a trust land revenue report that includes a five-year forecast of revenues by county.		
65. Webster Nursery Expansion		
Funding is withdrawn from a project to construct greenhouse and grow pad infrastructure at the Webster Forest Nursery.		
<i>Department of Agriculture</i>		
66. Climate Smart Agriculture Equipment		
Funding is provided for grants to farmers to purchase agricultural equipment that reduce on-farm carbon emissions and increase carbon sequestration.		
67. WSDA Plant Services Lab, Prosser		
Funding is provided for the design of a new plant pathology lab building located on the Washington State University Prosser campus.		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Higher Education		
<i>Washington State University</i>		
68. 2025-27 Minor Works Preservation and Program		
Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.		
69. Ensminger Pavilion Infrastructure		
Funding is provided to add a cooling system and make related electrical system upgrades to the Ensminger Pavilion.		
70. Soil Health Research Infrastructure		
Funding is provided for Washington State University's Long-Term Agroecological Research and Extension sites (LTARE). Of this amount, \$300,000 will provide two mobile greenhouse gas monitoring units that can be used at multiple LTARE sites for improved understanding of long-term soil health practices across different crop types and regions. The remaining \$100,000 will bring the Othello LTARE fully online with the construction of critical irrigation infrastructure.		
71. Spokane Team Health Education Building		
Funding is provided for the design and renovation of a facility on the Spokane campus for team health education. Reappropriation funding is repurposed for the new project.		
72. WSU Creamery Energy Efficiency		
Funding is provided for lighting and equipment replacement to improve energy efficiency as part of a long-term plan to upgrade creamery systems on the Pullman campus.		
<i>Eastern Washington University</i>		
73. 2025-27 Minor Works Preservation and Program		
Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.		
<i>Central Washington University</i>		
74. Electrical Grid Security Feeder 14		
Funding is provided for the replacement of the electrical feeder line on Central Washington University's campus.		
<i>Western Washington University</i>		
75. Minor Works Preservation and Program		
Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.		
76. Preventative Facility Maintenance and Building System Repairs		
Funding is provided for preventative facility maintenance and building system repairs.		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
Community & Technical College System		
77. Cascadia: CC5 Gateway Building		
Funding is provided to begin site work and procure long-lead items for the CC5 Gateway Project. Upon completion, the building will consolidate student services in one location and create additional classroom capacity by repurposing vacated space.		
78. Community and Technical College Building Tune-up Program		
Funding is provided for a grant program to identify, correct, and tune-up complex HVAC systems to improve functional efficacy and efficiency of the equipment.		
79. COP for Lower Columbia College David Story Field Improvements *		
Authorization is provided to make improvements to field lighting, grandstands, and support facilities.		
80. COP for Spokane Community College Main Building East Wing Renov. *		
Authorization is provided to renovate 51,000 gross square feet in the east wing of the Main Building to establish a modern, centralized Student Services hub. Additionally, a new building entrance will be added through a 2,400 gross square foot expansion to prominently identify the new space and the services offered.		
81. CTC Building HVAC Control-to-Schedule Upgrades		
Funding is provided for a grant program to replace manual "always on" building control systems (responsible for HVAC, lighting, and indoor air quality) with demand responsive controls linked to room schedules and real-time occupancy.		
Other Education		
Public Schools		
82. 2025-27 Distressed Schools		
Additional funding is provided for the following 2025-27 Distressed Schools projects: (a) Eatonville High School - West Retaining Wall & Access and (b) Whitworth Orca K-8 School Roof Replacement.		
83. 2025-27 Healthy Kids-Healthy Schools		
Additional funding is provided for lead remediation in the Healthy Kids-Healthy Schools grant program, which focuses on both physical health/nutrition and lead remediation infrastructure in schools.		
84. 2025-27 School Construction Assistance Program		
Additional funding is provided for state matching grants to qualifying school districts for the construction, renovation and modernization of K-12 school facilities. Funding may also be made available for study and survey grants to enable districts to qualify for school construction grant assistance.		
85. 2025-27 School Seismic Safety Grant Program		
Funding is provided solely for a school seismic safety project grant to the North Beach Junior/Senior High School project, as authorized under the School Seismic Safety Grant Program.		

2026 Supplemental Capital Budget
Senate Chair & Ranking Appropriations
Agency Summary and Descriptions
(Dollars in Thousands)

New Appropriations	DL Bonds	Total
<p>86. 2025-27 Small District and STEC Schools Modernization Program Additional funding is provided to the Small District and State-Tribal Education Compact Schools Modernization Program for 12 additional construction grants and nine planning grants.</p>		
<p>87. SCAPR Transitional Projects Funding is adjusted to reflect the Office of Superintendent of Public Instruction's administration of vetoed grant appropriations.</p>		
<i>Washington State Historical Society</i>		
<p>88. Preservation - Minor Works 2025-27 Funding is provided for minor works preservation, to preserve and improve Washington State Historical Society facilities.</p>		

**2026 Supplemental Capital Budget
PSSB 6003 Account Changes**

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA	Hi Ed Accts	Total
Governmental Operations				
Department of Commerce				
1. 2025-27 Clean Energy Fund Program	-31,000	31,000	0	0
2. 2025-27 Energy Retrofits for Public Buildings Grants	-10,000	10,000	0	0
3. 2025-27 Solar and Energy Storage Grants	-5,650	5,650	0	0
Total	-46,650	46,650	0	0
Human Services				
Department of Veterans' Affairs				
4. Transitional Housing Program Roosevelt Barracks HVAC Replacement	-5,576	5,576	0	0
5. Transitional Housing Program Betsy Ross Building HVAC Replacement	-4,356	4,356	0	0
Total	-9,932	9,932	0	0
Department of Children, Youth, and Families				
6. Echo Glen Upper Campus Main Boiler HVAC Replacement	-8,200	8,200	0	0
Total Human Services	-18,132	18,132	0	0
Natural Resources				
Department of Ecology				
7. 2025-27 Chehalis Basin Strategy	-73,029	73,029	0	0
8. 2025-27 Columbia River Water Supply Development Program	-55,385	55,385	0	0
9. 2025-27 Floodplains by Design	-59,629	59,629	0	0
10. 2025-27 Yakima River Basin Water Supply	-52,020	52,020	0	0
11. Capitol Lake-Deschutes Estuary Project	-8,750	8,750	0	0
12. North Shore Levee	-17,000	17,000	0	0
Total	-265,813	265,813	0	0
Recreation and Conservation Office				
13. 2025-27 Brian Abbott Fish Barrier Removal Board	-27,402	27,402	0	0
14. 2025-27 Community Forest Grant Program	-6,248	6,248	0	0
15. 2025-27 Estuary and Salmon Restoration Program	-6,668	6,668	0	0
16. 2025-27 Puget Sound Acquisition and Restoration	-50,438	50,438	0	0
17. 2025-27 Salmon Recovery Funding Board Riparian Grant Programs	-20,000	20,000	0	0
18. 2025-27 Washington Coastal Restoration and Resiliency Initiative	-5,800	5,800	0	0
19. 2025-27 Washington Wildlife Recreation Program	-60,623	60,623	0	0
Total	-177,179	177,179	0	0
State Conservation Commission				
20. 2025-2027 Voluntary Riparian Grant Program	-5,000	5,000	0	0
21. 2025-2027 Water Resource Conservation Irrigation Efficiencies	-7,000	7,000	0	0
Total	-12,000	12,000	0	0

**2026 Supplemental Capital Budget
PSSB 6003 Account Changes**

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA	Hi Ed Accts	Total
Department of Natural Resources				
22. 2025-27 Rivers and Habitat Open Space Program	-2,326	2,326	0	0
Total Natural Resources	-457,318	457,318	0	0
Higher Education				
University of Washington				
23. Infrastructure Renewal 25-27	39,350	0	-39,350	0
24. UW Bothell - Asset Preservation (Minor Works) 25-27	4,530	0	-4,530	0
25. UW Major Infrastructure	10,300	0	-10,300	0
26. UW Seattle - Asset Preservation (Minor Works) 25-27	22,080	0	-22,080	0
27. UW Tacoma - Asset Preservation (Minor Works) 25-27	5,415	0	-5,415	0
28. UW Tacoma - Campus Power Repairs (Phase 3)	3,900	0	-3,900	0
Total	85,575	0	-85,575	0
Central Washington University				
29. 2025-27 Minor Works Preservation and Program	8,000	0	-8,000	0
30. Institutional Equipment Upgrades	1,000	0	-1,000	0
Total	9,000	0	-9,000	0
The Evergreen State College				
31. 2025-27 Minor Works Preservation and Program	9,144	0	-9,144	0
Western Washington University				
32. Academic Facilities Renewal - Phase I - V	5,524	0	-5,524	0
Community & Technical College System				
33. Minor Works Preservation and Program	71,168	0	-71,168	0
Total Higher Education	180,411	0	-180,411	0
Other Education				
Public Schools				
34. 2025-27 Classroom Indoor Air Quality Projects	-871	871	0	0
Statewide Total	-342,560	522,971	-180,411	0

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
Governmental Operations	
Office of the Secretary of State	
1. Archives Minor Works	-55
Total	-55
 Department of Commerce	
2. 2017 Local and Community Projects	-63
3. 2019-21 Building for the Arts Grant Program	-814
4. 2020 Local and Community Projects	-1,000
5. 2021 Local and Community Projects	-186
6. 2021-23 Dental Capacity Grants	-106
7. 2021-23 Rural Rehabilitation Loan Program	-2,015
8. 2021-23 Youth Recreational Facilities Grant Program	-667
9. 2024 Local and Community Projects	-1,399
10. 2025 Local and Community Projects	-135
11. Behavioral Health Community Capacity	-7,454
12. Capital Pre-Development Funding	-8
13. Dental Capacity Grants	-485
14. Local & Community Projects 2016	-234
15. Pacific Tower Capital Improvements	-13
16. Projects that Strengthen Communities & Quality of Life	-8
Total	-14,587
 Office of Financial Management	
17. Emergency Repairs	-776
 Department of Enterprise Services	
18. Facility Professional Services Staffing	-587
Total	-587
 Washington State Patrol	
19. FTA - Student Dormitory HVAC	-12
 Military Department	
20. Camp Murray Bldg. 20 Roof Top Unit Upgrade	-2
21. Minor Works Preservation 2021-23 Biennium	-211
22. Minor Works Program 2019-21 Biennium	-14
23. Minor Works Program 21-23 Biennium	-57
Total	-284
 Department of Archaeology & Historic Preservation	
24. 2019-21 Historic Cemetery Grant Program	-18

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
25. 2019-21 Historic County Courthouse Grants Program	-48
26. Ebey's National Historic Reserve	-21
27. Rehabilitation of Beverly Bridge	-155
Total	-242
Total Governmental Operations	-16,543
Human Services	
WA State Criminal Justice Training Commission	
28. Criminal Justice Training Facilities	-14
29. Omnibus Minor Works	-11
Total	-25
Department of Social and Health Services	
30. Eastern State Hospital: New Boiler Plant	-255
31. Olympic Heritage Behavioral Health - Facility Purchase	-35
Total	-290
Department of Health	
32. Lakewood Water District PFAS Treatment Facility	-166
Department of Veterans' Affairs	
33. DVA ARPA Federal Funds & State Match	-11,777
Total	-11,777
Department of Children, Youth, and Families	
34. Minor Works Preservation Projects: Statewide 2019-21	-13
Total	-13
Department of Corrections	
35. LCC: Boiler Replacement	-1,190
Total	-1,190
Total Human Services	-13,461
Natural Resources	
Department of Ecology	
36. 2015-17 Restored Stormwater Financial Assistance	-3,228
37. 2017-19 Stormwater Financial Assistance Program	-4,932
38. 2021-23 Water Banking	-270
39. Floodplains by Design	-5
40. Floodplains by Design 2017-19	-788
41. Product Testing Laboratory	-239
42. Quad Cities Water Right Mitigation	-156
Total	-9,618

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
<i>State Parks and Recreation Commission</i>	
43. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	-11
44. Fort Flagler Campground Road Relocation	-246
45. Lake Chelan State Park Moorage Dock Pile Replacement	-34
46. Preservation Minor Works 2019-21	-55
47. Saltwater - Green Vision Project	-450
48. Schafer Relocate Campground	-55
Total	-851
<i>Recreation and Conservation Office</i>	
49. Puget Sound Estuary and Salmon Restoration Program	-36
50. Statewide Multi-modal Trails Database	-24
Total	-60
<i>Department of Natural Resources</i>	
51. 2021-23 Community Forests	-36
52. 2021-23 Minor Works Preservation	-10
53. 2021-23 Natural Areas Facilities Preservation and Access	-5
54. 2023-25 School Seismic Safety - Geologic Site Class Assessments	-11
55. Ahtanum Fire Camp Relocation or Renovation	-16
56. Airway Heights Facility Replacement	-440
57. Forest Hazard Reduction	-46
58. Grouse Ridge Fish Barriers & RMAP Compliance	-60
59. Omak Consolidation, Expansion and Relocation	-3
60. Webster Nursery Seed Plant Replacement	-9
Total	-636
Total Natural Resources	-11,165
Higher Education	
<i>Central Washington University</i>	
61. Chiller Addition	-2
62. Minor Works Preservation 2021 - 2023	-37
Total	-39
<i>The Evergreen State College</i>	
63. Minor Works Preservation 2021-23	-3
<i>Western Washington University</i>	
64. 2021-23 Classroom & Lab Upgrades	-1
Total	-1

2026 Supplemental Capital Budget
Senate Chair & Ranking (PSSB 6003)
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
<i>Community & Technical College System</i>	
65. 2023-25 Career Preparation and Launch Grants	-323
66. Bates: Medical Mile Health Science Center	-107
67. Highline: Health and Life Sciences	-332
68. Minor Works - Infrastructure	-584
69. Minor Works - Roof Repairs (23-25)	-79
70. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	-2,750
71. Spokane: Main Building South Wing Renovation	-23
Total	-4,198
Total Higher Education	-4,241
Other Education	
<i>Public Schools</i>	
72. 2013-15 School Construction Assistance Program - Maintenance	-1,203
Total	-1,203
<i>Washington State Historical Society</i>	
73. Heritage Capital Grant Projects: 2019-21	-1,051
74. Heritage Capital Grants Projects	-22
Total	-1,073
<i>Eastern Washington State Historical Society</i>	
75. Complete HVAC Controls Replacement	-8
Total Other Education	-2,284
Bond Capacity Adjustments Total	-47,694

2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2026
Developed February 20, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction - Thorp	13	4,832
Construction - Glenwood	14	6,000
Construction - Green Mountain	20	6,000
Construction - Chimacum	24	6,000
Construction - Skykomish	12	6,000
Construction - North Beach	24	6,000
Construction - Loon Lake	7	6,000
Construction - Goldendale	17	6,000
Construction - Easton	13	6,000
Construction - Palouse	9	6,000
Construction - Evaline	19	6,000
Construction - Stevenson-Carson	17	6,000
Planning - Kittitas	13	38
Planning - Washtucna	9	27
Planning - Mabton	14	43
Planning - Mansfield	7	38
Planning - Napavine	20	48
Planning - Goldendale	17	32
Planning - Liberty	9	48
Planning - Pomeroy	9	48
Planning - Lake Quinault	24	27
Total		71,181

2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
2025-27 Trust Land Transfer Program
LEAP Capital Document No. DNR-1-2026
Developed February 20, 2026
 (Dollars in Thousands)

Project	Leg District	Amount Funded
Tract C East - Yakama Nation	14	4,400
Total		4,400

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2025-27 Behavioral Health Facilities
(Dollars in Thousands)**

Project Title	Leg District	Amount
Community Providers	98	-6,688
Compass Health: Friday Harbor Facility	40	1,850
Crisis Relief & Sobering Center	3	773
Everett Health Engagement Hub Expansion	38	515
Frontier Behavioral Health: Behavioral Health Wellbeing Clinic	3	1,500
Recovery Cafe Building Acquisition	40	2,050
Total		0

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2025-27 Connecting Housing to Infrastructure Program
(Dollars in Thousands)**

Project Title	Leg District	Amount
Competitive Grants	98	-2,550
Skyway Homeownership	37	2,550
Total		0

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2025-27 Housing Trust Fund
(Dollars in Thousands)**

Project Title	Leg District	Amount
Affordable Housing Repair Fund	98	5,000
Apple Health & Home Permanent Supportive Housing	98	-50,000
Casa MiA	6	4,050
Cloverdale Cottages	34	3,450
Everett Bridge Housing	38	3,850
Farmworker Housing	98	8,300
Hidden Village Mobile Home Park	18	4,050
Hillsdale Town	29	-1,750
Homeownership	98	35,778
Housing Hope Alliance Place	32	2,000
Lake City Affordable Housing	46	7,050
Montlake Homes	43	6,050
Multifamily/Rental Units	98	38,778
Odd Fellows Lodge 20 Affordable Housing	13	5,050
Preservation	98	44,978
Richland Transitional Veterans Home	16	150
Thornton Village Ferndale	42	8,000
Thrive Center Tacoma	29	2,000
West Richland Homeownership	8	1,520
Total		128,304

2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2027 Local and Community Projects
(Dollars in Thousands)

Project Title	Leg District	Amount
Adams County Public Safety Building Project	9	258
African Cultural Arts Center	37	258
Airway Heights Public Safety Campus Generator	6	83
Albion Meeting / Community Room Improvements	9	52
American Indian Community Center	3	2,000
Anacortes Birth Center	40	68
Archbishop Murphy HS Field Lighting	44	258
Ballard Boys & Girls Club	36	201
Black Diamond City Hall	5	103
Blackman Museum HVAC	44	77
Bonney Lake Senior Center Rehab Project	31	150
Bremerton Club HVAC	23	236
Bremerton Foodline Fridge & Freezer	26	98
Bremerton Foodline Safety & Security	26	103
Bucoda Town Hall Building Roof	2	103
Burke Gilman Trail ADA Accessibility	1	309
Camden Grange Community Processing Kitchen	7	25
Chelan Library Improvement Project - Design and Engineer	12	21
Cherry Street Village Restoration	37	515
City of Seattle Women's Softball Field Equity	34	1,500
Clark County Fire District 3	18	309
Cle Elum Upper Yakima River Spring Chinook Supplement	13	190
Columbia Grange 87 Propane Furnace Project	14	7
Columbia Grange 87 Water Well Project	14	67
COR Park Restrooms	2	6
Covington Aquatic Center	47	375
Curran House Oil Heater Replacement	28	22
DAWN Plumbing Upgrade	47	134
East Wenatchee Grange Renovations	7	98
Fire Station 52 Parking Lot Safety Upgrade	15	155
Food 4 All	26	215
Fort Dent Park Bathroom Upgrades	11	103
Fort Steilacoom Park Preservation	28	206
HealthPoint Federal Way	30	309
Hoffman Hill Reservoir Seismic Improvements	28	103
Jail Annex Main Breaker Replacement	10	100
Kennewick Activity Center Asbestos Abatement	8	93
Kirkland Green Loop Trail	1	309
KPCS Food Pantry	26	52
Lila Lane Short-Term Recovery Housing	40	258
Living Well Kent Community Kitchen	33	206
Manson Grange Upstairs Bathroom and Exterior Remodel	12	100

2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2027 Local and Community Projects
(Dollars in Thousands)

Project Title	Leg District	Amount
Maple Valley City Hall	5	113
MAPS Redmond Youth Center	48	1,500
Mason County Business Support Center	35	60
Medical Lake Wastewater Treatment Plant Ultraviolet	6	232
Mercer Island Community Center HVAC	41	309
Meridian Grove	2	508
Mukilteo Light House Preservation	21	206
Mukilteo PD Automatic Gate Openers	21	103
Museum of Glass HVAC	27	1,300
Naches Hatchery Raceway Refurbishment	15	93
Nickelsville Kitchen & Laundry Upgrade	37	113
North City Station	32	275
Northeast Youth and Family Services Creativity Project	3	175
Pasco Reimann Expansion Engineering Master Plan	16	258
Port of Port Angeles Multi-User Marine Trades Building	24	2,000
Portland Avenue Park Playground	29	515
Prosperity Grange Hall Renovation	35	20
Providence Academy Accessibility Improvements	49	258
Puget Sound Veterans Health Initiative	10	150
Refurbish 1950's Lower Naches Grange #296	15	40
Regional Public Safety Campus	10	294
Republic Library, Child Care and Community Center	7	175
Reuben Knoblauch Heritage Park Promenade	31	150
Rexville Grange #815	10	50
Riverside Park Picnic Shelter	12	40
Roof Replacement for Agricultural Livestock Barns	14	150
Seattle Chinese Garden and Cultural Center	34	2,500
Skagit County Morgue Backup Generator	40	206
Skamokawa Grange #425 Restoration	19	50
Spokane Valley Ice Sports Facility	4	300
Starfire LED Lighting Retrofit	11	155
Sultan Main Street Lighting Project	12	141
SWW Fairgrounds Surface & Drainage Improvement Project	20	30
Washougal Veterans Memorial	17	258
Westport South Forest Street Water Main Upgrade	19	250
Whim W'him Contemporary Dance Center	36	112
Window Replacement and Flooring	2	39
Wolf Haven's Treehouse Learning Center	35	220
Yacolt Community Center	20	270
Total		23,453

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
2027 Revitalized Local and Community Projects
(Dollars in Thousands)**

Project Title	Leg District	Amount
Food Lifeline	34	634
ICHS Holly Park	37	106
Kirkland Public Works Maintenance Center	48	350
Mt. View Pressure Zone Reservoir Design	35	515
North Beach PAWS	24	250
Olympic Discovery Trail Port Townsend	24	750
Outdoors for All	41	1,000
Plymouth Housing	48	1,000
TVW Facility Expansion	22	2,500
Total		7,105

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
Affordable Housing Supply and Preservation
(Dollars in Thousands)**

Project Title	Leg District	Amount
A Path to Homeownership	25	2,050
Clark Place	27	319
Crossroads Village	23	927
Helping Hands Supportive Housing	38	309
Hillsdale Town	29	1,750
Lake View Affordable Housing	13	2,761
Skagit County Senior Center and Affordable Housing	10	1,545
Steel Lake Affordable Housing	30	258
Total		9,919

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
Flood Response: Infrastructure
(Dollars in Thousands)**

Project Title	Leg District	Amount
Bridge 33, Rehabilitation	5	140
Burpee Hill Road Landslide Recovery	39	464
Carlisle Lake Dam Safety Improvement	20	1,545
City of Pacific Infrastructure Replacement and FEMA Match	30	7,500
Green River Signature Pointe Levee	47	2,000
Nooksack Integrated Floodplain	42	13,050
PCLS Parkland Library Flood Mitigation	29	258
Samish River Levees	40	200
Total		25,157

2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
Local Infrastructure
(Dollars in Thousands)

Project Title	Leg District	Amount
Algona Water System Improvements Design	30	258
Alice Bay Tidegate Replacement	40	1,200
Bradshaw Pump Station Modernization	10	200
Chehalis River Irrigation Project	19	30
Environmental Permitting Capacity	98	200
Hannah Heights Water Supply	40	125
Lorenzan Creek Daylighting and Fish Passage	39	1,030
Main Street Stormwater Improvements	2	592
No Name Slough Tidegate Replacement	40	1,200
Othello Water Supply	9	515
Oxbow Basin Study	27	309
Port Orchard Water System Consolidation	26	458
Scatter Creek Irrigation Project	19	41
Scatter Creek Pipeline Project	19	27
Skagit District 15: Irrigation Project	10	300
Skookumchuck River Irrigation Fish Screen Project	2	25
Skookumchuck River Water Conservation	2	270
Urban and Community Agriculture Irrigation Efficiency	98	81
Water Supply Improvements	9	1,087
Total		7,948

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
Regional Needs
(Dollars in Thousands)**

Project Title	Leg District	Amount
Lakewood Nourish Market & Connection Center	28	5,000
Our Sisters' House Permanent Home	27	1,800
Pasco Regional Police Academy Improvements	14	1,002
Seattle Orcas Cricket Community Park	27	2,500
Terrain Cultural Hub	3	2,050
Wild Felid Advocacy Center	35	948
Total		13,300

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Commerce
Tribal Clean Energy and Climate Resilience
(Dollars in Thousands)**

Project Title	Leg District	Amount
Dungeness Railroad Bridge Replacement	24	2,550
Hoh Highlands Resiliency and Governance Center	24	4,185
LEKT Wellness Center Infrastructure Upgrade	24	3,300
MyLand Forest Soil Resiliency	12	2,050
Samish Nation People's House	40	309
Skokomish Timber Land Acquisition	35	2,050
Tokul Creek Conservation	5	2,050
Tribal Clean Energy Grants	98	20,097
Tulalip School Acquisition	38	2,050
Total		38,641

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Public Schools
2025-27 Distressed Schools
(Dollars in Thousands)**

Project Title	Leg District	Amount
Eatonville High School - West Retaining Wall & Access	2	140
Whitworth Orca K-8 School Roof Replacement	37	<u>3,600</u>
Total		3,740

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Public Schools
2025-27 School Seismic Safety Grant Program
(Dollars in Thousands)**

Project Title	Leg District	Amount
North Beach Junior/Senior High School	24	5,000
Total		5,000

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Ecology
2025-27 Cleanup Settlement Account Projects
(Dollars in Thousands)**

Project Title	Leg District	Amount
B&L Woodwaste	31	500
Total		500

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Ecology
2025-27 Waste Tire Pile Cleanup and Prevention
(Dollars in Thousands)**

Project Title	Leg District	Amount
Twin Bridges Road Tire Pile Clean up	16	3,200
Total		3,200

**2025-27 Capital Budget -- 2026 Supplemental
Senate Chair & Ranking (PSSB 6003)
Department of Ecology
Statewide Water Conservation
(Dollars in Thousands)**

Project Title	Leg District	Amount
Kennewick Irrigation District Main Canal Lining	16	3,647
Kittitas Reclamation District South	13	875
Mill Creek Passage - 3rd to Colville	16	1,000
Roza Canal Floor Replacement	15	3,875
Roza Canal Sealing Project	15	600
Touchet River Mile 42	16	500
Water System Efficiency Leak Detection and Repairs	38	180
Waynita Creek Restoration	1	1,500
Total		12,177