

2025-27 Capital Budget -- 2026 Supplemental

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

		Senate Committee Passed (SSB 6003)				Senate Chair & Ranking (PSSB 6003)				Difference			
		New Approps		Reapprops		New Approps		Reapprops		New Approps		Reapprops	
		DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Governmental Operations													
Special Appropriations to the Governor													
1.	Water Pollution Control Revolving Program Match Projects in Agreement	20,500	20,500	0	0	0	0	0	0	20,500	20,500	0	0
		45	45	0	0	45	45	0	0	0	0	0	0
	Total	20,545	20,545	0	0	45	45	0	0	20,500	20,500	0	0
Department of Commerce													
2.	2023-25 Housing Trust Fund	0	0	-4,000	-4,000	0	0	0	0	0	0	-4,000	-4,000
3.	2025-27 Behavioral Health Facilities	0	0	0	0	0	0	0	0	0	0	0	0
4.	Community Providers	-8,233	-8,233	0	0	-6,688	-6,688	0	0	-1,545	-1,545	0	0
5.	Yakima Behavioral Health Hub Subprojects in Agreement	1,545	1,545	0	0	0	0	0	0	1,545	1,545	0	0
		6,688	6,688	0	0	6,688	6,688	0	0	0	0	0	0
6.	2025-27 Public Works Board	309,500	54,500	0	0	330,000	75,000	0	0	-20,500	-20,500	0	0
7.	PWB Competitive Grants and Loans Subprojects in Agreement	309,500	44,500	0	0	330,000	65,000	0	0	-20,500	-20,500	0	0
		0	10,000	0	0	0	10,000	0	0	0	0	0	0
8.	2026 Local and Community Projects	-1,878	-1,878	0	0	-1,415	-1,415	0	0	-463	-463	0	0
9.	Northwest Maritime Vessel Design and Feasibility Subprojects in Agreement	-463	-463	0	0	0	0	0	0	-463	-463	0	0
		-1,415	-1,415	0	0	-1,415	-1,415	0	0	0	0	0	0
10.	2027 Local and Community Projects	23,756	23,756	0	0	23,453	23,453	0	0	303	303	0	0
11.	Renton Resource Center Subprojects in Agreement	303	303	0	0	0	0	0	0	303	303	0	0
		23,453	23,453	0	0	23,453	23,453	0	0	0	0	0	0
12.	2027 Revitalized Local and Community Projects	11,568	11,568	0	0	7,105	7,105	0	0	4,463	4,463	0	0
13.	African Diaspora Cultural Anchor Village	4,000	4,000	0	0	0	0	0	0	4,000	4,000	0	0
14.	Northwest Maritime Grant Subprojects in Agreement	463	463	0	0	0	0	0	0	463	463	0	0
		7,105	7,105	0	0	7,105	7,105	0	0	0	0	0	0
	Projects in Agreement	117,382	309,679	-30,335	-138,846	117,382	309,679	-30,335	-138,846	0	0	0	0
	Total	460,328	397,625	-34,335	-142,846	476,525	413,822	-30,335	-138,846	-16,197	-16,197	-4,000	-4,000
	Total Governmental Operations	480,873	418,170	-34,335	-142,846	476,570	413,867	-30,335	-138,846	4,303	4,303	-4,000	-4,000

2025-27 Capital Budget -- 2026 Supplemental

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

		Senate Committee Passed (SSB 6003)				Senate Chair & Ranking (PSSB 6003)				Difference			
		New Approps		Reapprops		New Approps		Reapprops		New Approps		Reapprops	
		DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total	DL Bonds	Total
Natural Resources													
<i>Department of Ecology</i>													
15.	2025-27 Columbia River Water Supply Development Program	-55,385	3,200	0	0	-55,385	0	0	0	0	3,200	0	0
16.	OGWRP Design and Engineering	0	3,200	0	0	0	0	0	0	0	3,200	0	0
	Subprojects in Agreement	-55,385	0	0	0	-55,385	0	0	0	0	0	0	0
17.	Statewide Water Conservation	0	8,977	0	0	0	12,177	0	0	0	-3,200	0	0
18.	Kennewick Irrigation District Main Canal Lining	0	447	0	0	0	3,647	0	0	0	-3,200	0	0
	Subprojects in Agreement	0	8,530	0	0	0	8,530	0	0	0	0	0	0
	Projects in Agreement	-210,428	25,700	2,697	-31	-210,428	25,700	2,697	-31	0	0	0	0
	Total	-265,813	37,877	2,697	-31	-265,813	37,877	2,697	-31	0	0	0	0
	Total Natural Resources	-265,813	37,877	2,697	-31	-265,813	37,877	2,697	-31	0	0	0	0
	Total Other Education	0	0	0	0	0	0	0	0	0	0	0	0
	Statewide Total	215,060	456,047	-31,638	-142,877	210,757	451,744	-27,638	-138,877	4,303	4,303	-4,000	-4,000