
SUBSTITUTE SENATE BILL NO. 6407

AS AMENDED BY THE FREE CONFERENCE COMMITTEE

C 016 L 90 E1 PV

State of Washington 51st Legislature 1990 Regular Session

By Senate Committee on Ways & Means (originally sponsored by Senators McDonald, Gaspard, Rasmussen and Conner; by request of Governor)

Read first time 2/21/90.

AN ACT Relating to fiscal matters; amending RCW 43.160.070; amending sections 101, 102, 103, 105, 108, 110, 111, 112, 114, 115, 116, 117, 120, 122, 123, 125, 130, 131, 132, 137, 139, 140, 144, 146, 147, 148, 149, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 217, 218, 219, 220, 221, 224, 225, 227, 228, 231, 233, 301, 304, 306, 307, 308, 309, 313, 314, 315, 317, 318, 319, 401, 402, 501, 502, 503, 504, 505, 507, 508, 510, 513, 515, 516, 517, 518, 520, 521, 523, 601, 602, 603, 604, 605, 606, 607, 608, 610, 614, 618, 701, 702, 708, 712, 714, 715, 716, and 718, chapter 19, Laws of 1989 1st ex. sess.; amending section 14, chapter 10, Laws of 1989 1st ex. sess.; amending sections 407, 409, 414, and 419, chapter 271, Laws of 1989; adding a new section to chapter 6, Laws of 1989 1st ex. sess.; creating new sections; repealing section 236, chapter 19, Laws of 1989 1st ex. sess.; making appropriations; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

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PART I
GENERAL GOVERNMENT

Sec. 101. Section 101, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation \$

((~~49,300,000~~)) 49,620,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$150,000 is provided solely to contract for an evaluation of Seattle public schools.

(2) \$250,000 of the general fund appropriation is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the senate and the secretary of state.

(3) \$163,000 is provided solely for the fellows program of the Washington state institute for public policy.

Sec. 102. Section 102, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) d is amended to read as follows:

FOR THE SENATE

General Fund Appropriation \$

((~~36,751,000~~)) 37,006,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the house of representatives and the secretary of state.

(2) \$163,000 is provided solely for the fellows program of the Washington state institute for public policy.

Sec. 103. Section 103, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE LEGISLATIVE **BUDGET** COMMITTEE

General Fund Appropriation \$

((~~1,864,000~~)) 1,889,000

The appropriation in this section is subject to the following conditions and limitations: \$25,000 is provided solely to plan and contract for an independent evaluation of state-operated and community-operated residential services for developmentally disabled clients. The evaluation shall document the efforts of the department of social and health services and compare the cost and quality of state-operated and community-operated services. The evaluation shall make recommendations to the legislature on expansion of community programs and the role of residential habilitation centers in the range of programs available to persons with developmental disabilities. The impact of auditing procedures, funding sources, and

limitations on capital and operating budgets shall be included. The evaluation shall be submitted to the legislature by December 1, 1991.

Sec. 104. Section 105, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

Department of Retirement Systems Expense Fund Appropriation \$

(~~1,098,000~~) 1,219,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The office shall provide all necessary services for the department of retirement systems within the funds appropriated in this section.

(2) \$100,000 is provided solely for implementation of the employee benefits communication project by the joint committee on pension policy.

NEW SECTION. **Sec. 105.** FOR THE REDISTRICTING COMMISSION

General Fund Appropriation \$

221,000

Sec. 106. Section 108, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund Appropriation \$

(~~13,404,000~~) 13,497,000

The appropriation in this section is subject to the following conditions and limitations: \$5,013,000 is provided solely for the indigent appeals program.

Sec. 107. Section 110, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund Appropriation \$

((~~13,765,000~~)) 13,932,000

The appropriation in this section is subject to the following conditions and limitations: \$354,000 is provided solely for an additional judgeship in division I of the court of appeals. ((~~If neither Senate Bill No. 5109 nor House Bill No. 1802 is enacted by June 30, 1989, this amount of the appropriation shall lapse.~~))

Sec. 108. Section 111, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE COMMISSION ON JUDICIAL CONDUCT

General Fund Appropriation \$

((~~594,000~~)) 684,000

Sec. 109. Section 112, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation \$

((~~26,481,000~~)) 27,607,000

Public Safety and Education Account Appropriation \$

((~~22,850,000~~)) 23,200,000

Total Appropriation \$

((~~49,331,000~~)) 50,807,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the appropriations provided in this section, the administrator for the courts, in conjunction with the indigent defense task force, shall review the feasibility of implementing an indigent defense cost recovery program in order to recover state expenses for the indigent appeals program. The administrator for the courts also shall prepare recommendations regarding standards for indigency to be applied uniformly among courts throughout the state. Recommendations regarding a cost recovery program and indigency standards shall be submitted to the house of representatives appropriations and the senate ways and means committees by December 1, 1989.

(2) \$4,712,000 of the general fund appropriation is provided solely for the continuation of treatment-alternatives-to-street-crimes (TASC) programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties. In administering TASC program contracts, the administrator for the courts shall monitor program expenditures, conduct program audits, and develop corrective action plans as necessary for contract compliance.

(3) \$((~~15,555,000~~)) 16,681,000 of the general fund appropriation is provided solely for the superior court judges program.

(4) \$50,000 of the public safety and education account appropriation is provided solely for the continuation of the indigent defense task force

as provided in Substitute Senate Bill No. 5960 (indigent defense services). If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(5) \$200,000 of the public safety and education account appropriation is provided solely for implementing Substitute Senate Bill No. 5474 or Substitute House Bill No. 1119 (court interpreters). If neither bill is enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(6) \$500,000 of the general fund appropriation is provided solely for a foster care review pilot project. In designing the project, the administrator for the courts shall: (a) Establish control groups, one with foster care review and one without, and (b) document the comparative impacts on court costs and foster care length-of-stay.

(7) \$5,758,000 of the public safety and education account appropriation is provided solely to implement the conversion of the district court information system (DISCIS) to a subsystem compatible with the other subsystems within the judicial information system. The amount provided in this subsection is intended to convert twenty-eight existing DISCIS sites and establish eight new sites. When providing equipment upgrades to an existing site, an equal amount of local matching funds shall be provided by the local jurisdiction. The administrator for the courts shall report to the legislature by January 15, 1990, on the reasonableness and feasibility of installing more DISCIS sites during the 1989-91 biennium.

(8) \$3,000,000 of the public safety and education account appropriation shall be held in reserve by the administrator for the courts until July 1, 1990.

(9) The administrator for the courts shall prepare a five-year plan for the judicial information system in conformance with the guidelines of the department of information services. The administrator for the courts shall submit the plan to the house of representatives committee on appropriations and the senate committee on ways and means by January 15, 1990. The five-year plan shall include but not be limited to the following items: Long range goals, objectives, and priorities; estimated equipment and software acquisition costs; an equipment acquisition schedule; estimated operating costs by fiscal year; a cost/benefit analysis of planned system modifications; an analysis of the revenue impact of implementing accounts receivable modules; current and projected debt service costs; descriptions of the services provided to each court jurisdiction; and a plan for requiring local matching funds.

(10) \$175,000 of the public safety and education account appropriation is provided solely for development of trial court demonstration projects. This amount shall be matched by at least an equal amount from federal funds. By January 1, 1991, the office shall report to the house of representatives appropriations committee and the senate ways and means committee on development of these projects.

(11) \$100,000 of the public safety and education account appropriation is provided solely to implement recommendations from the gender and justice task force. Of this amount: (a) \$45,000 is provided solely for creation of a task force on domestic violence issues. The task force shall undertake a study of domestic violence issues in the criminal justice system and make recommendations for domestic violence reform; (b) \$25,000 is provided solely for the office of the administrator for the courts to initiate measures to educate and train judges, attorneys, and court personnel on domestic

violence issues; and (c) \$30,000 is provided solely for a joint study of spousal maintenance and property division issues by the legislature and the superior court judges' association. By January 1, 1991, the study shall recommend changes to achieve greater economic equity among family members following dissolution of a marriage.

(12) \$75,000 of the public safety and education account appropriation is provided solely for the minority and justice task force program to implement recommendations from the minority and justice task force.

Sec. 110. Section 114, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation \$

((~~492,000~~)) 542,000

The appropriation in this section is subject to the following conditions and limitations: \$50,000 is provided solely to establish an information clearinghouse to encourage and promote public/private partnerships.

Sec. 111. Section 115, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation \$

((~~1,289,000~~)) 1,296,000

Sec. 112. Section 116, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

	General Fund Appropriation \$	
		(8,042,000) <u>8,242,000</u>
Archives and Records Management Account Appropriation \$		
		(2,571,000) <u>2,659,000</u>
Department of Personnel Service Fund Appropriation \$		
	447,000	Total Appropriation \$
		(11,060,000) <u>11,348,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the general fund appropriation is provided solely for acquisition and implementation of necessary redistricting data processing systems in conjunction with the house of representatives and the senate.

(2) \$1,074,000 of the general fund appropriation is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$2,542,000 of the general fund appropriation is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(4) \$123,000 of the general fund appropriation is provided solely for expansion of the oral history program recently instituted by the archives and records management division.

(5) \$200,000 of the general fund appropriation is provided solely to reimburse counties for costs associated with reporting absentee ballots by precinct, pursuant to chapter 262, Laws of 1990.

Sec. 113. Section 117, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund Appropriation \$

(~~(290,000)~~) 299,000

Sec. 114. Section 120, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

General Fund Appropriation \$

902,000 Motor Vehicle Fund Appropriation \$

225,000 Municipal Revolving Fund Appropriation \$

(~~(16,262,000)~~) 16,567,000

Auditing Services Revolving Fund Appropriation \$

(~~(10,338,000)~~) 10,409,000

Total Appropriation \$

(~~(27,727,000)~~) 28,103,000

Sec. 115. Section 122, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund Appropriation--State \$

((~~6,188,000~~)) 7,148,000

General Fund Appropriation--Federal \$

1,664,000 Legal Services Revolving Fund Appropriation \$

((~~70,713,000~~)) 72,374,000

Motor Vehicle Fund Appropriation \$

761,000 New Motor Vehicle Arbitration Account Appropriation \$

1,716,000 Total Appropriation \$

((~~81,042,000~~)) 83,663,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$761,000 of the motor vehicle fund appropriation is provided solely to pursue highway bid-rigging anti-trust litigation and shall be expended only after the office of financial management approves plans for any expenditures.

(2) No part of the appropriations provided in this section may be used to move any attorney co-located with an agency for which the attorney provides legal services away from the agency without prior approval of the agency and the office of financial management.

(3) \$((~~181,000~~)) 941,000 of the general fund--state appropriation is provided solely for expanding the computerized homicide information and tracking system. The attorney general shall report to the legislature, no later than January 14, 1991, on the homicide information and tracking system, as well as on the feasibility of expanding the system to include ((the)) sexual offenses and other serious violent crimes ((of rape, robbery, and arson)), as recommended by the governor's task force on community

protection. The report shall include a local agency financial participation analysis, a systems analysis that includes use of the incident-based reporting system (IBR) of the Washington association of sheriffs and police chiefs and of the criminal information system of the Washington state patrol, and a full-cost purchase analysis. The attorney general shall coordinate the preparation of this report with the office of financial management, the Washington association of sheriffs and police chiefs, and the Washington state patrol. \$760,000 of the amount provided in this subsection shall not be expended until the report is submitted to the legislature and shall be conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(4) \$220,000 of the legal services revolving fund appropriation is provided solely for the civil commitment of sexually violent predators pursuant to chapter 3, Laws of 1990.

(5) \$200,000 of the general fund--state appropriation is provided solely for grants to local governments for the operating expenses of crime stoppers programs to increase public awareness and assistance in solving crimes. The attorney general shall seek a geographic distribution of the grants under this subsection and may require matching funds from the local government. No more than \$16,000 of the amount provided in this subsection may be expended by the attorney general for administrative expenses.

(6) The attorney general shall prepare an expenditure report describing actual expenditures from the legal services revolving fund for each agency receiving legal services. The report shall cover expenditures for fiscal year 1990. For each agency, the report shall describe: (a) Estimated and actual expenditures, including expenditures authorized through interagency agreements; (b) estimated and actual staffing levels; (c)

services provided; and (d) current and future legal issues facing the agency. The report shall be submitted to the office of financial management and the fiscal committees of the house of representatives and senate by September 1, 1990.

(7) The attorney general shall notify the fiscal committees of the house of representatives and senate of any proposed interagency agreement for legal services. Notification shall be provided concurrently with the initial submittal of information on the proposed agreement to the office of financial management. Notification shall describe the purpose of the agreement, the cost of the legal services, and the need, if any, for continuation of these legal services beyond the period covered under the agreement.

Sec. 116. Section 123, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation \$

((~~22,519,000~~)) 22,944,000

Public Facility Construction Loan Revolving Fund Appropriation \$

375,000 Hospital Commission Account Appropriation \$

844,000 Motor Vehicle Fund Appropriation \$

101,000 Total Appropriation \$

((~~23,464,000~~)) 24,264,000

The appropriations in this section are subject to the following conditions and limitations:

~~((2))~~ (1) \$845,000 of the general fund appropriation and \$844,000 of the hospital commission account appropriation are provided solely for fiscal year 1991 and are subject to the following conditions:

(a) If, by June 30, 1989, Substitute Senate Bill No. 5385 (hospital data collection) is enacted and a department of health is created, the amounts provided in this subsection shall be transferred to the department of health solely for the purposes of Substitute Senate Bill No. 5385.

(b) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not enacted and a department of health is created, the amounts provided in this subsection shall be transferred to the department of health solely for the purposes of data collection previously performed by the hospital commission.

(c) If, by June 30, 1989, Substitute Senate Bill No. 5385 is not enacted and a department of health is not created, the amounts provided in this subsection shall be retained by the office of financial management solely for the purposes of data collection previously performed by the hospital commission.

~~((7))~~ (2) The office of financial management shall study the effect on county revenues resulting from the designation of timber for processing within the state as specified under section 2 of Substitute Senate Bill No. 5911. The study shall determine the magnitude of revenue changes and shall include recommendations on methods to determine whether county forest board revenues declined, the amount of any decline, and possible methods to compensate counties for any decrease in revenue. The office shall report its findings to the appropriate committees of the senate and house of representatives by December 1, 1990.

(4) \$50,000 of the general fund appropriation is provided solely to implement Second Substitute Senate Bill No. 6832 (juvenile rehabilitation

study). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(5) The public facility construction loan revolving fund appropriation and \$375,000 of the general fund appropriation are provided solely for the worker training study pursuant to section 4 of Engrossed Senate Bill No. 6411. If the bill is not enacted by June 30, 1990, the amount provided in this section shall lapse.

(6) The Washington state commission for efficiency and accountability in government shall develop a plan and make recommendations for a structure, process, and methodologies to evaluate program effectiveness. The plan shall address general evaluation research techniques, data requirements, and cost estimates of various methods to evaluate the effectiveness of state-funded programs. The plan shall identify alternatives to current program evaluation that are based on the evaluation of expected programmatic outcomes. The commission shall submit a preliminary report of findings and recommendations to the appropriate legislative committees by March 1, 1991.

(7) Within the appropriations provided in this section, the office of financial management shall study the state's program for the school for the blind and the school for the deaf. The study shall determine the management organization and fiscal practices necessary for maximum operational and financial efficiency of the school. The office shall report its findings to the appropriate committees of the senate and house of representatives by December 1, 1990.

Sec. 117. Section 125, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF PERSONNEL

Department of Personnel Service Fund Appropriation \$

((~~14,498,000~~)) 15,585,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$80,000 of this amount is provided solely for the establishment of the new leadership fellowship program with Hyogo prefecture in Japan.

(2) \$670,000 is provided solely for implementation of Engrossed House Bill No. 1360, House Bill No. 2236, or the career executive management program portion of Substitute Senate Bill No. 5140. If none of these bills is enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(3) The department of personnel shall survey the compensation practices of comparable in-state and out-of-state law enforcement agencies. The survey shall consider the degree to which duties, skills, and working conditions are shared by classifications such as wildlife agents, fisheries agents, and members of the Washington state patrol, all of whom have full police powers. The department shall report on the survey findings to the legislature by January 1, 1990.

(4) \$65,000 is provided solely for an additional staffperson with expertise in compensation policy.

(5) \$166,000 is provided solely to implement weekend and evening tests for job applicants for state personnel board positions, to conduct a systematic review and update of state personnel tests, and to provide additional score sheet information when reporting test results to applicants.

Sec. 118. Section 130, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

Department of Retirement Systems Expense Fund Appropriation \$

((~~22,381,000~~)) 23,209,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$908,000 is provided solely for information systems projects named in this section for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following names or successor names: Transmittals, member account ledgers, account receivables, billing, and disbursements.

(2) \$871,000 is provided solely for reduction of the agency's backlogs.

(3) \$184,000 is provided solely for development of data security and program library management.

(4) \$50,000 is provided solely for the preparation of information on disability benefit for members of the retirement systems. In preparing this information, the department shall coordinate with the joint committee on pension policy regarding the committee's employee communications project.

(5) The department shall be divided into three program areas of administration, data processing, and retirement operations.

(6) \$678,000 is provided solely to implement chapter 8, Laws of 1990 (Substitute Senate Bill No. 6594, notification of service credit),

Substitute House Bill No. 2643 (survivor's options), and Substitute House Bill No. 2644 (service credit calculations).

(7) \$150,000 is provided solely for preparation and distribution of educational and informational material on retirement for the members of the state's retirement systems. The material shall include, but not be limited to, an update of the plan statements of the state's retirement systems in a readily understandable form, development of easily understood explanations of specific retirement benefits and procedures for obtaining such benefits, and orientation information on retirement.

Sec. 119. Section 131, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account Appropriation \$

((~~2,015,000~~)) 2,111,000

The appropriation in this section is subject to the following conditions and limitations: \$142,000 is provided solely for the information systems project known as the state-wide investment management system.

Sec. 120. Section 132, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation \$

((~~75,729,000~~)) 77,973,000

Timber Tax Distribution Account Appropriation \$

((~~3,382,000~~)) 3,396,000

State Toxics Control Account Appropriation \$

100,000 Solid Waste Management Account Appropriation \$

92,000 Pollution Liability Reinsurance Trust Account Appropriation \$

286,000 Vehicle Tire Recycling Account Appropriation \$

122,000 Total Appropriation \$

~~((79,711,000))~~ 81,969,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$286,000 of the pollution liability reinsurance trust account appropriation is provided solely for implementation of Second Substitute House Bill No. 1180. ~~((If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.))~~

(2) \$122,000 of the vehicle tire recycling account appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1671. ~~((If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.))~~

(3) \$92,000 of the solid waste management account appropriation is provided solely for implementing the provisions of Engrossed Substitute House Bill No. 1671. ~~((If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.))~~

(4) \$1,936,000 of the general fund appropriation is provided solely for defense of the state in legal actions involving utility litigation relating to property tax.

(5) The department shall immediately take such steps as are necessary to promulgate and implement a rule providing for fair and equitable

application of business and occupation tax to persons engaging in business as tour operators.

Sec. 121. Section 137, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation--State \$

~~((8,576,000))~~ 9,296,000

General Fund Appropriation--Federal \$

1,715,000 General Fund Appropriation--Private/Local \$

99,000 Motor Vehicle Fund Appropriation \$

~~((330,000))~~ 368,000

Resource Management Cost Account Appropriation \$

2,000 State Wildlife Account Appropriation \$

4,000 Accident Fund Appropriation \$

1,000 State Patrol Highway Account Appropriation \$

228,000 Motor Transport Account Appropriation \$

10,712,000 General Administration Facilities and Services Revolving Fund

Appropriation \$

~~((21,498,000))~~ 22,901,000

Total Appropriation \$

~~((43,158,000))~~ 45,326,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The motor vehicle fund appropriation (~~and~~) state patrol highway account appropriation, resource management cost account appropriation, state

wildlife account appropriation, and accident account appropriation are provided solely for risk management activities related to (~~the motor vehicle fund and the state patrol highway account~~) those specific funds and accounts.

(2) \$471,000 of the motor transport account appropriation is provided solely to establish the office of motor vehicle services as provided in chapter 57, Laws of 1989.

(3) \$117,000 of the general fund--state appropriation is provided solely for the processing of asbestos claims on behalf of state agencies.
All revenue from the claims shall be deposited in the general fund.

NEW SECTION. Sec. 122. VIDEO TELECOMMUNICATIONS SYSTEM. \$1,209,000 is appropriated from the general fund to the department of information services for state-wide video telecommunications, of which: (1) \$179,000 is provided solely to develop a plan for cost-effective, incremental implementation of a coordinated state-wide video telecommunications system, pursuant to chapter 208, Laws of 1990; (2) \$1,000,000 is provided solely for the purchase of video telecommunications equipment deemed by the information services board to be essential and critical components of a coordinated state-wide video telecommunications system; and (3) \$30,000 is provided solely for transfer to the superintendent of public instruction to conduct a study on the implications and impact of commercial promotional and commercial sponsorship activities on educational programming and the educational system in general. The superintendent shall prepare and submit a report to the legislature no later than January 15, 1991. The report shall include findings and recommendations, including policy options related to allowing, prohibiting, or limiting the use of commercial promotional

activities, or commercial sponsorship activities, in the public school system.

Sec. 123. Section 139, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

Insurance Commissioner's Regulatory Account Appropriation \$

((~~12,126,000~~)) 12,498,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$27,000 is provided solely to implement Engrossed Senate Bill No. 6834 (small business basic health plan).

(2) The insurance commissioner shall report to the appropriate committees of the legislature by December 1, 1990, on the availability and cost of property insurance for businesses and residences located in inner city areas. The report shall analyze options for increasing the availability and reducing the cost of such insurance.

Sec. 124. Section 140, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation \$

((~~443,000~~)) 461,000

Certified Public Accountant Examination Account Appropriation \$

655,000 Total Appropriation \$

((~~1,098,000~~)) 1,116,000

Sec. 125. Section 144, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD

Liquor Revolving Fund Appropriation \$

((~~95,098,000~~)) 96,229,000

Sec. 126. Section 146, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropriation \$

((~~26,245,000~~)) 26,522,000

Grade Crossing Protective Fund Appropriation \$

320,000 Total Appropriation \$

((~~26,565,000~~)) 26,842,000

The appropriations in this section are subject to the following conditions and limitations: \$((~~347,000~~)) 277,000 of the public service revolving fund appropriation is ((~~contingent on the enactment~~)) provided solely for implementation of Engrossed Substitute House Bill No. 1671. ((~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~))

Sec. 127. Section 147, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE BOARD FOR VOLUNTEER ((~~FIREMEN~~)) FIRE FIGHTERS

Volunteer Fire Fighters' Relief and Pension Administrative Fund
Appropriation \$

((~~315,000~~)) 328,000

Sec. 128. Section 148, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund Appropriation--State \$

((~~8,087,000~~)) 8,097,000

General Fund Appropriation--Federal \$

6,425,000 Total Appropriation \$

((~~14,512,000~~)) 14,522,000

The appropriations in this section are subject to the following conditions and limitations: \$10,000 of the general fund--state appropriation is provided solely for a recruiting brochure for the 81st infantry brigade.

Sec. 129. Section 149, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation \$

((~~1,819,000~~)) 1,855,000

The appropriation in this section is subject to the following conditions and limitations: \$36,000 is provided solely for unanticipated attorney general charges.

(End of part)

PART II

HUMAN SERVICES

Sec. 201. Section 202, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

GENERAL VENDOR RATE INCREASES

In granting the vendor rate increases that specifically reference this section and that are funded by appropriations in sections 201 through 219 of this act (~~(which reference this section)~~), the department may vary percentage increases among vendor groups. In order to determine the percentage increases for each vendor group, the department may consider the gap between the vendor group's costs or market rates and department rates, and the extent to which a disproportionate share of the vendor group's revenue or activity is dependent on department clients. The department shall ensure that the overall average rate increase on January 1, 1990, does not exceed three percent and that the average overall increase on January 1, 1991, does not exceed two percent. The department may transfer funds among appropriations for the purposes of this section. In no case may transfers out of a section exceed the amounts appropriated for the purposes of this section. This section does not apply to rates for hospitals and nursing homes reimbursed under chapter 74.46 RCW.

Sec. 202. Section 203, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM

General Fund Appropriation--State \$

(~~262,488,000~~) 276,824,000

General Fund Appropriation--Federal \$

((~~161,172,000~~)) 171,515,000

Drug Enforcement and Education Account Appropriation \$

2,000,000 Public Safety and Education Account Appropriation \$

400,000 Total Appropriation \$

((~~424,060,000~~)) 450,739,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,152,000 of the general fund--state appropriation and \$293,000 of the general fund--federal appropriation are provided solely for reduction of the average caseloads for child protective and child welfare casework staff to a standard of thirty-two cases per staff.

(2) \$5,812,000 of the general fund--state appropriation is provided solely to expand services to families to reduce the need for family or group foster care. Of the amount provided in this subsection, \$2,560,000 is provided solely for additional homemakers; \$982,000 is provided solely for family reconciliation services (level II); \$1,000,000 is provided solely for home-based services or treatment for families receiving child protective services; and \$1,270,000 is provided solely for increased child care services.

(3) \$400,000 of the public safety and education account appropriation is provided solely to continue training programs under chapter 70.125 RCW for medical personnel regarding victims of sexual abuse. Training provided under this subsection shall be designed to develop regional expertise on identification, verification, and retention of evidence in cases of child sexual abuse.

(4) \$5,090,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely to increase rates and services as follows: \$3,210,000 of the general fund--state appropriation and \$591,000 of the general fund--federal appropriation are provided solely for increased treatment and rates for family foster care and child placement agencies; \$500,000 of the general fund--state appropriation is provided solely for increased grants to domestic violence shelter programs; \$200,000 of the general fund--state appropriation is provided solely for increased grants to victims of sexual assault programs; and \$1,180,000 of the general fund--state appropriation is provided solely for increased rates for therapeutic child care.

(5) \$((~~3,926,000~~)) 4,926,000 of the general fund--state appropriation is provided solely to increase the number of children served in the employment child care subsidy program.

(6) \$((~~694,000~~)) 929,000 of the general fund--state appropriation is provided solely for expansion of the homebuilders program in Thurston, King, Skagit, Clark, and Jefferson counties.

(7) \$300,000 of the general fund--state appropriation is provided solely for grants for the operation of community-based family support centers. Grants shall be administered and evaluated by the council for prevention of child abuse and neglect. Grantees shall be part of a community interagency team that provides support to families, which support may include, but is not limited to, parenting education and support groups, child development assessments, and information and referral services. As a condition of receiving a grant, grantees shall provide twenty-five percent of the funding for family support centers.

(8) Any federal funds not anticipated in this act received for the purpose of maternal and child health services may be spent to increase county health department services to families with young children, including home visits, preventive health care, nutrition, and other services.

(9) \$5,133,000 of the general fund--state appropriation and \$2,559,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the children and family services program, as specified in section 202 of this act.

(10) \$2,020,000 of the general fund--state appropriation is provided solely for foster care diversion projects established under section 203(15), chapter 289, Laws of 1988. The department shall continue or expand those projects showing positive outcomes in both benefits to families and cost neutrality. The department shall report to the appropriate committees of the legislature by January 8, 1990, on these projects. The reports shall include a description of each project, the cost of each project, and an assessment of its effectiveness.

(11) \$250,000 of the general fund--state appropriation is provided solely for employer-related child care activities, including outreach and technical assistance to employers, by the department of social and health services or community-based child care resource and referral agencies as outlined in Engrossed Substitute House Bill No. 1133 and Second Substitute Senate Bill No. 6051. No moneys provided in this subsection may be spent for grants or loans to employers.

(12) \$((~~500,000~~)) 2,150,000 of the general fund--state appropriation is provided solely for continuation of the "continuum of care" projects (~~as provided for in section 203(15), chapter 289, Laws of 1988,~~) through June 30, ((1990)) 1991. \$1,400,000 of this amount is provided solely for

continuation of direct services provided at the three existing sites. In addition, \$250,000 is provided solely for a fourth site. The legislature intends that associated research be limited to the collection of risk assessment data on children served by these sites.

(13) \$1,525,000 of the general fund--state appropriation is provided solely for treatment of sexually abused children pursuant to sections 1402 and 1403, chapter 3, Laws of 1990.

(14) \$1,196,000 of the general fund--state appropriation is provided solely for the treatment of sexually aggressive youth pursuant to chapter 3, Laws of 1990.

(15) \$175,000 of the general fund--state appropriation is provided solely to conduct separate pilot projects in King and Spokane counties for the joint investigation of child abuse and sexual assault cases by local law enforcement personnel and state child protective service caseworkers pursuant to chapter 3, Laws of 1990.

(16) \$55,000 of the general fund--state appropriation is provided solely for Volunteers of America of Spokane's crosswalk project.

(17) \$245,000 of the general fund--state appropriation is provided solely for state-wide parent education and support, including such groups as Parents Anonymous. Of this amount, \$45,000 is provided for the Washington council for the prevention of child abuse and neglect to monitor programs and further develop the database clearinghouse project.

(18) \$1,038,000 of the general fund--state appropriation and \$312,000 of the general fund--federal appropriation are provided for adoption support. Of this amount, \$137,000 of the general fund--state appropriation and \$135,000 of the general fund--federal appropriation are provided solely

for reconsideration of adoption support pursuant to Engrossed House Bill No. 2602.

(19) \$204,000 of the general fund--state appropriation and \$28,000 of the general fund--federal appropriation are provided solely for foster care preservice training pursuant to section 2 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(20) \$93,000 of the general fund--state appropriation and \$13,000 of the general fund--federal appropriation are provided solely for on-site monitoring of family foster homes and reporting requirements pursuant to section 4 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(21) \$430,000 of the general fund--state appropriation is provided solely for respite care pursuant to section 8 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(22) \$37,000 of the general fund--state appropriation and \$5,000 of the general fund--federal appropriation are provided solely for additional training to foster parents pursuant to section 13 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(23) No more than \$210,000 of the general fund--state appropriation may be spent to increase the administrative rate paid to child placement agencies, effective July 1, 1990.

(24) \$355,000 of the general fund--state appropriation and \$49,000 of the general fund--federal appropriation are provided solely for the

recruitment of foster parents pursuant to section 15 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(25) \$125,000 of the general fund--state appropriation and \$17,000 of the general fund--federal appropriation are provided solely to develop and implement a foster parent survey tool pursuant to section 17 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(26) \$344,000 of the general fund--state appropriation and \$47,000 of the general fund--federal appropriation are provided solely for parental rights termination casework consistent with policy established in sections 31 through 33 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(27) \$9,800,000 of the general fund--state appropriation and \$1,292,000 of the general fund--federal appropriation are provided solely to increase, by a uniform percentage, vendor rates for out-of-home placements, including juvenile group homes, effective July 1, 1990.

(28) \$1,850,000 of the general fund--state appropriation is provided solely to implement the family independence program child care rate structure and child slot system in other child care programs offered by the department, effective January 1, 1991.

(29) \$300,000 of the general fund--state appropriation is provided solely for domestic violence programs.

(30) \$600,000 of the general fund--state appropriation is provided solely for child care for clients of the maternity care access ("first steps") program.

(31) \$2,000,000 of the general fund--state appropriation is provided solely for the expansion of womens, infants, and children (WIC) program to eligible children from birth to age six.

(32) \$1,502,000 of the general fund--state appropriation and \$91,000 of the general fund--federal appropriation are provided solely for child care licensing. The legislature intends that .3 of an attorney general FTE be added at the effective date of this act, and that an additional 2.0 attorneys general FTEs be added effective January 1, 1991.

(33) \$2,000,000 of the drug enforcement and education account appropriation is provided solely for the care of children affected by substance abuse by their mothers. Of this amount:

(a) \$600,000 is provided solely for the treatment of infants who are medically fragile as a result of substance abuse by their mothers. Treatment shall be provided at pediatric interim care centers that give temporary medical care to detoxify foster care infants born under the influence of cocaine or other drugs, including alcohol; and

(b) \$1,400,000 is provided solely to increase the number of special needs infants and children receiving therapeutic child care services.

(34) Authority to expend funds for the womens, infant, and children (WIC) data systems project is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(35) Authority to expend funds for the children services case and management information system (CAMIS) project is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(36) \$370,000 of the general fund--state appropriation is provided solely to implement Engrossed House Bill No. 2602 subject to the following conditions and limitations:

(a) \$100,000 is provided solely for comprehensive adoption training for public agencies and private nonprofit organizations that provide pregnancy information and counseling to women;

(b) \$240,000 is provided solely for grants to nonprofit child placement agencies licensed under chapter 74.15 RCW for additional staff to recruit potential adoptive parents for, and place for adoption, children with physical, mental, or emotional disabilities, children who are part of a sibling group, children over age 10, and minority or limited English-speaking children;

(c) \$30,000 is provided solely for extended general assistance benefits to pregnant women as provided in section 2 of Engrossed Substitute House Bill No. 2602. If the bill is not enacted by June 30, 1990, this amount shall lapse.

(37) \$30,000 of the general fund--state appropriation is provided solely for a study on adoption to be conducted by the senate, house of representatives, administrator for the courts, and the department of social and health services. Of the amount provided in this subsection, \$5,000 shall be provided to the senate, \$5,000 shall be provided to the house of representatives, \$10,000 shall be provided to the administrator for the courts, and \$10,000 shall be provided to the department of social and health services. A report shall be submitted to the appropriate committees of the legislature and shall include: (a) Recommended guidelines for minimum standards for adoption; and (b) recommended statutory and administrative changes to better provide for the needs of persons involved in adoption. The department shall request that the state adoption council, the state bar association, and the state medical association participate in the study.

NEW SECTION. **Sec. 203.** CHILD PROTECTIVE SERVICES AND CHILD WELFARE SERVICES. \$4,569,000, of which \$569,000 is from federal funds, is appropriated from the general fund to the department of social and health services, children and family services program, solely for the direct and indirect costs of additional caseworkers for child protective services and child welfare services who are hired above the level appropriated in the 1989 legislative session, in order to reduce the caseload ratios for those services. Not more than 90 FTEs per month over the levels appropriated by the legislature in 1989 may be supported with these funds. At least \$3,000,000 of the appropriation shall be used for salaries and benefits of the caseworkers and supervisors. \$2,000,000 of the appropriation shall not be expended before November 1, 1990. Not more than \$460,000 of the appropriation shall be used for additional attorneys general and supporting staff. Not more than \$1,000,000 of the appropriation shall be used for equipment, training, office space, and additional clerical support for the caseworkers and supervisors.

Sec. 204. Section 14, chapter 10, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

The sum of ten million one hundred fifty-three thousand dollars, or as much thereof as may be necessary, of which five million three hundred thirty-six thousand dollars shall be from federal funds, is appropriated from the ((state)) general fund for the biennium ending June 30, 1991, to the department of social and health services, children and family services program, for the purpose of establishing a maternity care support service system as prescribed in this act. At least \$100,000 of the appropriation shall be spent for public education and information on the service system.

\$200,000 of the appropriation shall be transferred by July 1, 1990, to the University of Washington for evaluation of the maternity care access program as prescribed in Engrossed Substitute House Bill No. 2603. It is the intent of the legislature that resources for this study be used in an efficient manner and that existing data bases be used to the extent possible.

Sec. 205. Section 204, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$

((~~33,512,000~~)) 35,439,000

General Fund Appropriation--Federal \$

134,000 Total Appropriation \$

((~~33,646,000~~)) 35,573,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$418,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing service to the juvenile rehabilitation program, as specified in section 202 of this act.

(b) \$554,000 of the general fund--state appropriation is provided solely to accommodate offender population increases resulting from the policies of the juvenile disposition standards board.

(c) \$1,046,000 of the general fund--state appropriation is provided solely for the cost of court-ordered evaluations of juvenile sex offenders to determine their amenability to treatment and for costs associated with

providing outpatient sex offender treatment and community supervision as part of the special sexual offender disposition alternative pursuant to chapter 3, Laws of 1990.

(d) \$710,000 of the general fund--state appropriation is provided solely for outpatient treatment services for juvenile sex offender parolees, and for additional juvenile parole staff required as a result of an increase in the length of parole for juvenile sex offenders pursuant to chapter 3, Laws of 1990.

(e) \$171,000 of the general fund--state appropriation is provided solely for the costs of juvenile sex offender treatment coordinators, providing training for regional staff, and establishing resource libraries as recommended by the governor's task force on community protection.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$	
	((47,370,000)) <u>47,729,000</u>
General Fund Appropriation--Federal \$	
871,000	Total Appropriation \$
	((48,241,000)) <u>48,600,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) The department shall develop a long-range plan for the future status of institutional programs and facilities. The plan shall be presented to the appropriate policy and fiscal committees of the senate and house of representatives by January 8, 1990, and shall address in detail:

((~~a~~)) (i) Offenders who can be diverted to community programs;

~~((b))~~ (ii) Community programs necessary to successfully divert offenders from state facilities;

~~((e))~~ (iii) Programs and facilities most appropriate for offenders requiring incarceration in state facilities;

~~((d))~~ (iv) The costs to state and local organizations to accomplish the plan; and

~~((e))~~ (v) Policy changes necessary to accomplish the plan.

(b) \$284,000 of the general fund--state appropriation is provided solely for juvenile sex offender treatment coordinators, specialized treatment services for juvenile sex offenders, training for institutional staff, and resource libraries, as recommended by the governor's task force on community protection.

(3) PROGRAM SUPPORT

General Fund Appropriation \$
2,905,000

Sec. 206. Section 205, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH
PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$

~~((168,222,000))~~ 177,613,000

General Fund Appropriation--Federal \$

~~((91,552,000))~~ 94,432,000

General Fund Appropriation--Local \$

~~((3,360,000))~~ 3,753,000

Total Appropriation \$
(~~263,134,000~~) 275,708,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) A maximum of \$(~~33,012,000~~) 35,212,000 of the general fund--state appropriation and \$(~~16,057,000~~) 17,127,000 of the general fund--federal appropriation are provided for approved regional network plans through contracts negotiated with the secretary of social and health services.

(i) It is the intent of the legislature to implement mental health reform on a multi-year schedule. Dramatic escalation of costs for new programs would impair the state's ability to proceed with subsequent expansion. The contracts shall contain a fiscal plan that will ensure that the increased cost of maintaining fiscal year 1991 programs in fiscal year 1992 will not unduly exceed the rate of inflation. Of the amounts provided in this subsection, a maximum of \$500,000 from the general fund--state appropriation may be used for planning and technical assistance grants to counties or regions wishing to form networks. The amounts in this subsection include moneys needed to implement the federal omnibus budget and reconciliation **act** of 1987 ("OBRA"). First priority for necessary mental health services shall be given to individuals transferred from nursing homes because of OBRA. Such services shall be consistent with an individual's discharge plan and shall include residential services, if needed. Assumptions regarding the number of transfers from the nursing homes shall be incorporated into each contract and shall be consistent with the state-wide plan. The department shall coordinate OBRA transfers consistent with the provisions of each contract. (~~The secretary shall negotiate contracts~~)

~~with networks from areas comprising no more than two thirds of the state's population. Contracts shall be negotiated in at least two competitive rounds. The first round of contracts shall be effective no later than January 1, 1990. The last round of contracts shall be effective no later than March 1, 1990.)~~ The secretary shall negotiate contracts only with regional support networks that received recognition under chapter 205, Laws of 1989 as of January 1, 1990. Funding for the north sound and north central networks shall commence no sooner than January 1, 1991. Networks funded after January 1990 shall be subject to the same contracting process as networks funded in January 1990.

(ii) The department shall continue contracting directly for the Kitsap mental health services residential care alternative project until such time as Kitsap county becomes or joins a regional support network. The reimbursement rate per available bed-day shall not exceed \$206 in fiscal year 1990 and \$210 in fiscal year 1991. During the contract period, all eligible involuntary treatment referrals for Kitsap county residents shall be made to the project. No involuntary referrals shall be made to western state hospital unless the Kitsap residential treatment facility is filled to capacity and the mental health division and the Kitsap county mental health coordinator concur with the referral. Priority for referral to western state hospital shall be given to individuals under ninety-day or one hundred eighty-day commitments and individuals who have exhausted all community placement options.

(iii) The department may continue to contract directly with Chartley house until King county joins or becomes a regional support network.

(iv) The department's contracts with regional support networks shall include a provision for the transfer or diversion of mentally ill

individuals from nursing homes when those individuals are not in need of a nursing home level of care. No individual shall be transferred without his or her consent or the consent of his or her guardian. Networks shall develop outreach and orientation protocols to encourage mentally ill individuals who might otherwise reside in nursing homes to reside in appropriate community settings supported by the network. The networks shall report the number of individuals diverted or transferred from nursing homes to network placements. The department shall report the same information for nonnetwork areas. The department shall make summary reports to the fiscal committees of the legislature on a quarterly basis.

(b) \$2,000,000 of the general fund--state appropriation is provided solely for a mental health housing reserve. The secretary of social and health services shall transfer funds from the reserve to the state hospitals in any quarter in which hospital census exceeds the December 1988 forecast adjusted to eliminate the bed contract assumption. Any amount remaining after March 1991 may be used for one-time grants. In making grants, the secretary shall give priority to proposals that facilitate network development, demonstrate integration with other mental health services, and are designed to reduce involuntary treatment.

(c) \$5,500,000 of the general fund--state appropriation is provided solely for increases for involuntary treatment act administration, including costs associated with involuntary medication hearings.

(d) \$2,200,000 of the general fund--state appropriation is provided solely for information system requirements associated with chapter 205, Laws of 1989. Authority to expend funds for the client information system is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

(e) \$600,000 of the general fund--state appropriation and \$400,000 of the general fund--federal appropriation are provided solely for increasing local hospital outlier payments.

(f) \$1,400,000 of the general fund--state appropriation and \$500,000 of the general fund--federal appropriation are for community mental health services for children. Priority for the remaining moneys shall be given to maintaining Title XIX eligibility for children's outpatient services at risk of losing federal financial participation because of lack of state match.

(g) \$3,509,000 of the general fund--state appropriation and \$1,322,000 of the general fund--federal appropriation are for vendor rate increases for vendors providing services to the mental health program, as specified in section 202 of this act.

(h) \$165,000 of the general fund--state appropriation is provided solely for a pilot project on the delivery of children's mental health services. The amount provided in this subsection is contingent on receipt by the department of \$393,000 from private sources.

(i) \$1,500,000 of the general fund--state appropriation and \$720,000 of the general fund--federal appropriation are provided solely for the enhancement of children's mental health services. The department shall contract with networks and counties through separate performance-based contracts. Contracts shall include a provision expanding services for underserved or difficult-to-service children, including minorities. Applications from counties and networks shall include endorsements from affected school districts, child welfare agencies, juvenile court systems, and tribes. Of these amounts, \$200,000 is provided solely for the development of a state-wide action plan for children's mental health. The plan shall include strategies to reduce duplicate case management. It shall

recommend changes, if necessary, to mental health statutes and other statutes to accommodate children's special needs and circumstances. It shall include proposals to increase access and availability of culturally relevant mental health services for minority children. It shall propose a protocol for client referrals from educational and social service agencies and a cross-system collaborative process for ranking those referrals. In developing the plan, the department shall involve representatives of the education, juvenile justice, child welfare, and mental health systems. The department shall present the plan by December 1, 1990, to the appropriate program and fiscal committees of the house of representatives and the senate.

(j) \$500,000 of the general fund--state appropriation is provided solely for a comprehensive community-based pilot program for the prevention of community violence:

(i) The pilot program shall be established through a competitive selection process and shall provide for coordination between local law enforcement agencies and courts, local government, domestic violence and victims' support programs, regional support networks, public health agencies, health care providers, schools, and relevant programs within state agencies. The program shall designate a lead agency and develop written interagency agreements to provide a coordinated continuum of services. The pilot program shall make every effort to preserve existing violence intervention programs and coordinate available funding for services related to community violence prevention and services to victims of violence.

(ii) The pilot program shall provide at least the following services: Services to family members who are victims of violence; services to victims of violent crime; case management services; specialized intervention

programs for treatment of perpetrators of violence; parenting and caregiver training to families experiencing or at-risk of experiencing violence; and public education regarding community violence.

(iii) Twenty-five percent of the funding for the pilot program shall be provided in-kind or in cash by public or private entities in the community administering the pilot program.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$	
	((205,687,000)) <u>208,720,000</u>
General Fund Appropriation--Federal \$	
	((10,809,000)) <u>10,877,000</u>
Total Appropriation \$	
	((216,496,000)) <u>219,597,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$9,026,000 of the general fund--state appropriation and \$560,000 of the general fund--federal appropriation are provided for improvements at state mental hospitals. Of these amounts, it is intended that:

(a) \$56,000 is for start-up of an employee day care facility to enhance staff recruitment and retention.

(b) \$500,000 is for staff recruitment, retention, and development activities which includes but is not limited to continuing education, inservice training, and scholarships for staff training to become registered nurses.

(c) \$2,920,000 is for improving housekeeping and maintenance.

(d) \$2,750,000 is for improved staffing at the state hospitals.

(e) \$2,550,000 is for research and teaching activities in cooperation with universities, colleges, community colleges, and vocational technical institutes. In developing these relationships, the secretary shall give highest priority to activities which improve staff recruitment, retention, and development and contribute to improving quality of care.

(f) \$100,000 is for the nurses conditional scholarship program established in chapter 242, Laws of 1988. The department shall transfer \$100,000 to the higher education coordinating board for the purposes of this section. The moneys transferred to the board shall be used only for nurses who agree to serve at the state hospitals or who agree to serve community mental health providers in underserved areas.

(g) \$960,000 of the general fund--state appropriation is provided solely for the costs incurred by the attorney general and county governments in the civil commitment of sexually violent predators pursuant to chapter 3, Laws of 1990.

(h) \$654,000 is provided solely for providing treatment to civilly committed sexual predators pursuant to chapter 3, Laws of 1990.

(3) PROGRAM SUPPORT

General Fund Appropriation--State \$

3,347,000 General Fund Appropriation--Federal \$

1,379,000 Total Appropriation \$

4,726,000 (4) SPECIAL PROJECTS

General Fund Appropriation--State \$

~~((1,258,000))~~ 1,558,000

General Fund Appropriation--Federal \$

2,966,000 Total Appropriation \$

~~((4,224,000))~~ 4,524,000

The appropriation in this subsection is subject to the following conditions and limitations: \$((~~600,000~~)) 900,000 of the general fund--state appropriation is provided solely to expand the primary intervention program to ((~~ten~~)) fifteen additional school districts beginning in 1989-90.

Sec. 207. Section 206, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL
DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation--State \$	
	((104,169,000)) <u>117,868,000</u>
General Fund Appropriation--Federal \$	
	((85,326,000)) <u>99,210,000</u>
Total Appropriation \$	
	((189,495,000)) <u>217,078,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$992,000 of the general fund--state appropriation and \$669,000 of the general fund--federal appropriation are provided solely to provide additional funding for the Sunrise group homes congregate care facilities and the St. Margaret's Hall congregate care facility, and to establish a pilot group home project for the Special Homes and MORE organizations. The department may transfer up to \$238,000 of the general fund--state appropriation provided in the long-term care services program to this subsection to provide additional funding for Sunrise group homes.

(b) \$417,000 of the general fund--state appropriation and \$477,000 of the general fund--federal appropriation are provided solely to transfer twenty-eight residents of the united cerebral palsy program to community-based residential programs.

(c) \$2,785,000 of the general fund--state appropriation and \$1,413,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the developmental disabilities program, as specified in section 202 of this act.

(d) To the extent feasible, the department shall enable at least twenty-two developmentally disabled persons, initially from Clark county, who have been transferred from residential habilitation centers due to downsizing to receive residential and day programming services in Clark county.

(e) \$1,391,000 of the general fund--state appropriation is provided solely for supervision and treatment of developmentally disabled individuals who have a history of sexually predatory or violent and assaultive behavior, are not incarcerated and cannot be civilly committed, and whose family or other caregivers cannot provide sufficient supervision or care to prevent the individual from engaging in further sexually predatory or violent and assaultive behaviors, as recommended by the governor's task force on community protection.

(f) \$300,000 of the general fund--state appropriation is provided solely for contracting with a not-for-profit organization for the purpose of promoting supported employment services for the developmentally disabled. Any agreement for the use of a portion of this appropriation shall require that an amount equal to at least one-half of that portion be contributed from nonstate sources for the same purpose. The department shall audit the

not-for-profit organization at the end of the biennium to ensure that the organization has secured the required matching funds.

(g) \$8,121,000 of the general fund--state appropriation and \$5,414,000 of the general fund--federal appropriation are provided solely for salary and benefit increases effective May 1, 1990, for employees of community-contracted facilities serving the developmentally disabled.

(h) In making residential placement of clients with developmental disabilities previously residing in residential habilitation centers, the state may provide such services directly after: Efforts have been made to provide private support and services to the client; private residential providers from the region chosen by the client or parent or guardian have been contacted about providing services to the client; and the parent or guardian requests placement in a state-operated facility.

(i) The department shall immediately request that the county with the largest population within each of the department's six administrative regions prepare and annually update, through a cooperative effort with the local developmental disability boards and the regional department administration, a directory of all services available within the region for the developmentally disabled. \$151,000 of the general fund--state appropriation is provided solely for allocation to the counties for preparation of the directory.

(ii) Prior to placing a client in a community residential program, the department shall interview the client and the client's parent or guardian about the placement, including, if necessary, mailing a certified letter to the last known address of the parent or guardian.

(iii) A client who has been moved from a state residential habilitation center to a private community residential program or a private

facility for the mentally retarded shall not thereafter be placed in a state-operated community residential program, unless no private facility in the region is able and willing to serve the client, as determined by the department.

(iv) After December 31, 1990, the number of clients served in state-operated community residential programs, other than regional habilitation centers, shall not exceed the number of clients who are subject to the federal and state plans in effect on March 30, 1990, for residential habilitation center reduction and who by December 31, 1990, choose to be so served.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation--State \$	
	(104,849,000) <u>105,025,000</u>
General Fund Appropriation--Federal \$	
	(117,487,000) <u>127,731,000</u>
Total Appropriation \$	
	(222,336,000) <u>232,756,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,000,000 of the general fund--state appropriation and \$675,000 of the general fund--federal appropriation are provided solely to fund the provisions of Engrossed Substitute House Bill No. 1051. If Engrossed Substitute House Bill No. 1051 is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(b) \$150,000 of the general fund--state appropriation may be used to provide day programming services to residents of the Frances Haddon Morgan Center.

(3) PROGRAM SUPPORT

General Fund Appropriation--State \$
3,879,000 General Fund Appropriation--Federal \$
626,000 Total Appropriation \$
4,505,000

Sec. 208. Section 207, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--LONG-TERM CARE
SERVICES

General Fund Appropriation--State \$
 ((~~445,753,000~~)) 460,847,000
General Fund Appropriation--Federal \$
 ((~~499,185,000~~)) 519,795,000
General Fund Appropriation--Local \$
296,000 Total Appropriation \$
 ((~~945,234,000~~)) 980,938,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Nursing home rates shall be adjusted for inflation under RCW 74.46.495 by 4.7 percent on July 1, 1989, and 4.7 percent on July 1, 1990.

(2) \$3,200,000 of the general fund--state appropriation is provided solely to enhance respite care services.

(3) The department shall provide personal care services for Title XIX categorically eligible persons, effective July 1, 1989. Personal care services shall be provided to eligible persons with one or more personal care needs who meet program eligibility standards established by rule pursuant to chapter 34.05 RCW.

(4) \$2,100,000 of the general fund--state appropriation and \$700,000 of the general fund--federal appropriation are provided solely to increase medical benefits for contracted chore service workers, contracted personal care workers, and contracted COPES workers.

(5) The department shall request an amendment to its community options program entry system waiver under section 1905(c) of the federal social security act to include respite services as a service available under the waiver.

(6) At least \$16,050,420 of the general fund--state appropriation shall initially be allotted for implementation of the senior citizens services act. However, at least \$1,265,000 of this amount shall be used solely for programs that use volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

(7) \$2,179,000 of the general fund--state appropriation and \$2,464,000 of the general fund--federal appropriation are provided solely for expansion of the community options entry program.

(8) \$700,000 of the general fund--state appropriation is provided for new and expanded volunteer chore services.

(9) \$4,270,000 of the general fund--state appropriation and \$813,000 of the general fund--federal appropriation are provided solely for vendor

rate increases for vendors providing services to long-term care services, as specified in section 202 of this act.

(10) \$500,000 of the general fund--state appropriation is provided solely to enhance quality assurance for adult family homes through enhanced survey, licensing, and contracted consultation activities. If House Bill No. 1968 is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

(11) In addition to the adjustments for inflation set forth in subsection (1) of this section, \$1,410,000 of the general fund--state appropriation and \$1,590,000 of the general fund--federal appropriation are provided solely for a special prospective inflation adjustment for the nursing services cost center. The special adjustment shall go into effect July 1, 1989, and shall be set at a level to ensure that the amount provided in this subsection is sufficient to fund the special adjustment through June 30, 1991. The special adjustment shall be used only to fund wages and benefits and shall not be used to fund nursing pool expenses. The legislature finds that medicaid reimbursement rates, in every cost center and rate period, are and have been adequate, without enhancements, to meet costs that must be incurred by economically operated nursing care in compliance with all state or federal health and safety standards.

(12) \$((~~3,686,000~~)) 5,957,000, of which \$((~~1,596,000~~)) 2,638,000 is from the general fund--state appropriation, is provided solely for the maximum needs allowance for at-home spouses of nursing home residents as provided in chapter 87, Laws of 1989. The maximum needs allowance is set at \$((~~1,000~~)) 1,258 per month per at-home spouse.

(13) \$50,000 of the general fund--state appropriation is provided solely for a prospective rate enhancement for nursing homes meeting all of

the following conditions: (a) The nursing home entered into an arms-length agreement for a facility lease prior to January 1, 1980; (b) the lessee purchased the leased facility after January 1, 1980; (c) the lessor defaulted on its loan or mortgage for the assets of the facility; (d) the facility is located in a county with a 1989 population of less than 45,000 and an area more than 5,000 square miles. The rate increase shall be effective July 1, 1990. To the extent possible, the increase shall recognize the 1982 fair market value of the nursing home's assets as determined by an appraisal contracted by the department of general administration. If necessary, the increase shall be granted from state funds only. In no case shall the annual value of the rate increase exceed \$50,000. The rate adjustment in this subsection shall not be implemented if it jeopardizes federal matching funds for qualifying facilities or the long-term care program in general.

(14) It is the intent of the legislature that mentally ill persons who are determined by the department not to be in need of a nursing home level of care shall be referred where possible to the regional support networks or, where no network exists, to the mental health division for appropriate residential services. The department shall adopt procedures for these referrals.

Sec. 209. Section 208, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--INCOME ASSISTANCE PROGRAM

General Fund Appropriation--State \$

((374,337,000)) 422,021,000

General Fund Appropriation--Federal \$

~~((406,084,000))~~ 561,882,000

Total Appropriation \$

~~((780,421,000))~~ 983,903,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,661,000 of the general fund--state appropriation and \$10,026,000 of the general fund--federal appropriation are provided solely for a two percent standard increase beginning January 1, 1990, for the aid to families with dependent children, noncontinuing general assistance, and refugee assistance programs.

(2) \$7,938,000 of the general fund--state appropriation and \$9,210,000 of the general fund--federal appropriation are provided solely for a six percent increase, beginning January 1, 1991, in the grant standard for the aid to families with dependent children, noncontinuing general assistance, and refugee assistance programs.

(3) Payment levels in the programs for aid to families with dependent children, general assistance, and refugee assistance shall contain an energy allowance to offset the costs of energy. The allowance shall be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$~~((200,000,000))~~ 230,000,000 of the income assistance payments is so designated for exemptions of the following amounts:

Family size: 1 2 3 4 5 6 7 8 or more

Exemption: \$~~((36 47 56 67 77 87 101 111))~~

(4) \$946,000 of the general fund--state appropriation and \$241,000 of the general fund--federal appropriation are provided solely for the shelter component of grants for homeless families or persons who lack a fixed, regular, and adequate nighttime residence, or who reside in a public or privately operated shelter that is designed to provide temporary living accommodations, or who are provided temporary lodging through a public or privately funded emergency shelter program. This amount is intended to be applied to members of these groups whose grants could otherwise be established using a separate standard for shelter provided at no cost pursuant to RCW 74.04.770.

(5) \$250,000 of the general fund--state appropriation and \$117,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the income assistance program, as specified in section 202 of this act.

~~((5))~~ (6) The department shall expand the family independence program by four sites to a total of fifteen sites.

~~((6))~~ (7) Moneys from these appropriations may be spent for general assistance programs not included in section 209 of this act.

Sec. 210. Section 209, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--GENERAL ASSISTANCE--
UNEMPLOYABLE PROGRAM

General Fund Appropriation--State \$

~~((69,550,000))~~ 76,085,000

General Fund Appropriation--Federal \$

((~~418,000~~)) 288,000

Total Appropriation \$

((~~69,968,000~~)) 76,373,000

The appropriations in this section are subject to the following conditions and limitations:

((~~2~~)) (1) \$1,379,000 of the general fund--state appropriation is provided solely for a two percent standard increase beginning January 1, 1990, for the general assistance--unemployable program.

(2) \$1,517,000 of the general fund--state appropriation is provided solely for a six percent increase, beginning January 1, 1991, in the grant standard for the general assistance--unemployable program.

Sec. 211. Section 210, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SOCIAL SERVICES PROGRAM

General Fund Appropriation--State \$

28,872,000 General Fund Appropriation--Federal \$

((~~17,651,000~~)) 38,941,000

Drug Enforcement and Education Account Appropriation--State \$

800,000 Total Appropriation \$

((~~46,523,000~~)) 68,613,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,204,000 of the general fund--state appropriation and \$32,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services for the community social service program, as specified in section 202 of this act.

(2) \$700,000 of the general fund--state appropriation is provided solely to expand refugee assistance services.

(3) In order to achieve a more equitable rate structure, the department, in consultation with affected parties, shall revise its rates for vendors providing services for the alcohol and drug addiction treatment and support program by reducing outpatient treatment rates and increasing inpatient treatment rates.

(4) \$300,000 of the drug enforcement and education account--state appropriation is provided solely for youth employment programs for drug-involved youth who are or have been under the jurisdiction of the department of social and health services, division of juvenile rehabilitation. Services shall be provided by the corrections clearinghouse and Washington service corps operated by the department of employment security.

(5) \$500,000 of the drug enforcement and education account--state appropriation is provided solely for outreach to chemically dependent pregnant women and for the operation of transitional sobriety housing for recovering chemically dependent pregnant women and their children.

Sec. 212. Section 211, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG
TREATMENT AND SUPPORT PROGRAM--ASSESSMENT AND TREATMENT

General Fund Appropriation--State \$

((~~17,116,000~~)) 16,199,000

General Fund Appropriation--Federal \$

9,948,000 Drug Enforcement and Education Account Appropriation--State \$

1,500,000 Total Appropriation \$

((~~27,064,000~~)) 27,647,000

The appropriations in this section ((~~is~~)) are subject to the following conditions and limitations:

(1) ((~~This~~)) The general fund appropriations ((~~is~~)) are provided solely for assessment and treatment services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. First priority for receipt of inpatient and outpatient treatment services shall be given to pregnant women and parents of young children. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

(2) The entire drug enforcement and education account--state appropriation is provided solely for child care for children of parents in outpatient drug and alcohol treatment.

Sec. 213. Section 212, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND DRUG
TREATMENT AND SUPPORT PROGRAM--SHELTER

General Fund Appropriation \$

((~~10,639,000~~)) 3,423,000

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for shelter services under the alcohol and drug addiction treatment and support act and is the maximum amount that may be spent for those services. The department shall conserve the moneys from this appropriation so that services are available throughout the 1989-91 biennium.

(2) A person is eligible for shelter services provided by this appropriation only if he or she:

(a) Meets the financial eligibility requirements contained in RCW 74.04.005;

(b) Is incapacitated from gainful employment due to a condition contained in (c) of this subsection, which incapacity will likely continue for a minimum of sixty days; and

(c) (i) Suffers from active addiction to alcohol or drugs manifested by physiological or organic damage resulting in functional limitation, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding; or

(ii) Suffers from active addiction to alcohol or drugs to the extent that impairment of the applicant's cognitive ability will not dissipate with sobriety or detoxification, based on documented evidence from a physician, psychologist, or alcohol or drug treatment professional who is determined by the department to be qualified to make this finding.

(3) Any rule by the department pursuant to section 2, chapter 3, Laws of 1989, as amended, shall be consistent with these conditions and limitations.

(4) Consistent with RCW 74.50.010(7), the department shall aggressively develop and contract for shelter services, including dormitory-style shelters.

Sec. 214. Section 407, chapter 271, Laws of 1989 (uncodified) is amended to read as follows:

The sums of four million (~~((nine hundred))~~) five hundred sixty-nine thousand dollars from the drug enforcement and education account--state and three hundred thirty-one thousand dollars from the general fund--federal, or as much thereof as may be necessary, (~~((is))~~) are appropriated for the biennium ending June 30, 1991, (~~((from the drug enforcement and education account))~~) to the department of social and health services for the purposes of sections 301 through 309 of this act.

Sec. 215. Section 409, chapter 271, Laws of 1989 (uncodified) is amended to read as follows:

The sums of (~~((five))~~) two million (~~((five))~~) seven hundred forty-eight thousand dollars from the drug enforcement and education account--state and two million seven hundred fifty-two thousand dollars from the general fund--federal, or as much thereof as may be necessary, (~~((is))~~) are appropriated for the biennium ending June 30, 1991, (~~((from the drug enforcement and education account))~~) to the department of social and health services for maternity care support services for alcohol and drug-abusing pregnant women. Support services shall include substance abuse treatment programs specifically designed to serve pregnant women and postpartum women and their infants and children. A continuum of treatment shall be provided, to include one or more of the following components:

(1) Inpatient treatment programs capable of serving pregnant women and postpartum women and infants;

(2) An ambulatory treatment facility serving women and their infants who test positive for the human immunodeficiency virus (HIV) or the acquired immunodeficiency syndrome (AIDS);

(3) Transition housing or safe living space for pregnant and postpartum women and infants;

(4) Outpatient or follow-up treatment which includes a provision for child care.

The department shall maximize federal participation for support services provided under this section to eligible persons under the medical assistance program, Title XIX of the federal social security act.

Sec. 216. Section 414, chapter 271, Laws of 1989 (uncodified) is amended to read as follows:

The sum of (~~twelve~~) eleven million two hundred thousand dollars from the drug enforcement and education account--state and one million dollars from the general fund--federal, or as much thereof as may be necessary, (~~is~~) are appropriated for the biennium ending June 30, 1991, (~~from the drug enforcement and education account~~) to the department of social and health services to provide inpatient youth assessment and treatment programs to serve youth and their families. At least forty percent of new inpatient treatment slots provided under this section shall be located east of the Cascade mountains. Up to fifteen of the treatment slots created under this section shall be staff-secure. Inpatient treatment programs shall incorporate appropriate outpatient and aftercare programs. In addition, within appropriated funds, the department shall develop

intensive outpatient treatment services for children and youth for whom inpatient treatment is inappropriate or unavailable.

Sec. 217. Section 419, chapter 271, Laws of 1989 (uncodified) is amended to read as follows:

The sum of (~~four~~) one hundred eighty-three thousand dollars from the drug enforcement and education account--state and two hundred seventeen thousand dollars from the general fund--federal, or as much thereof as may be necessary, are appropriated for the biennium ending June 30, 1991, (~~from the drug enforcement and education account~~) to the department of social and health services for distribution to counties for methadone treatment pursuant to chapter 69.54 RCW, subject to the following conditions and limitations: This sum is provided solely for the purpose of increasing the number of persons for whom methadone treatment is available, and the department shall distribute funds under this section to a county only for the establishment of new treatment centers and only if a county attempts to recover the cost of methadone treatment by charging user fees based on ability to pay.

Sec. 218. Section 213, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE PROGRAM

General Fund Appropriation--State \$

(~~688,479,000~~) 697,558,000

General Fund Appropriation--Federal \$

(~~666,599,000~~) 689,430,000

Total Appropriation \$
(~~1,355,078,000~~) 1,386,988,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized under 42 U.S.C. Sec. 1396b(a)(1) to pay third-party health insurance premiums for categorically needy medical assistance recipients upon a determination that payment of the health insurance premium is cost effective. In determining cost effectiveness, the department shall compare the amount, duration, and scope of coverage offered under the medical assistance program.

(2) The senate committee on ways and means and the house of representatives committee on appropriations shall jointly contract for a management and financial study of Harborview medical center, for the purpose of determining whether the cause of the actual and projected operating losses experienced by Harborview medical center are attributable to management practices within the hospital itself, or whether they are fundamentally attributable to the context in which the hospital operates.

(3) The department shall continue variable ratable reductions for the medically indigent and general assistance--unemployable programs in effect November 1, 1988.

(4) \$7,014,000 of the general fund--state appropriation and \$6,928,000 of the general fund--federal appropriation are provided solely for vendor rate increases for vendors providing services to the medical assistance program, as specified in section 202 of this act.

(5) In order to increase coordination and visibility of the state's overall mental health effort, a maximum of \$37,158,000 of the general fund--

state appropriation, and a maximum of \$39,921,000 of the general fund-- federal appropriation may be transferred to the mental health program. The department shall report to the house of representatives committee on appropriations and senate ways and means committee on any adjustments needed to this act to implement this subsection. It is the intent of the legislature that providers providing services funded by the amounts provided in this subsection shall receive the vendor increases provided in this section.

(6) \$14,473,000 of the general fund--state appropriation and \$17,566,000 of the general fund--federal appropriation are provided solely for the adult dental program for Title XIX categorically eligible and medically needy persons.

(7) Beginning July 1, 1990, the department of social and health services shall provide payment for chiropractic services under chapter 74.09 RCW. The department shall restrict payment for chiropractic services to a maximum of ten treatments per recipient in any twelve-month period.

(8) \$1,620,000 of the general fund--state appropriation and \$1,914,000 of the general fund--federal appropriation are provided solely for medical assistance for categorically needy children up to age six whose household income does not exceed one hundred thirty-three percent of the federal poverty level and whose coverage qualifies for federal financial participation under Title XIX of the federal social security act.

(9) \$4,470,000 of the general fund--state appropriation and \$2,155,000 of the general fund--federal appropriation are provided solely for the expansion of health care services for children up to age eighteen from families with incomes below the federal poverty level. If Engrossed Substitute House Bill No. 2603 is enacted by June 30, 1990, the expansion

shall become effective January 1, 1991. If Engrossed Substitute House Bill No. 2603 is not enacted by June 30, 1990, the amounts provided in this subsection shall lapse.

(10) \$6,293,000 of the general fund--state appropriation and \$6,545,000 of the general fund--federal appropriation are provided solely to increase children's access to basic health care through increases in payment rates for medical assistance and children's health services. \$1,371,000 of the general fund--state amount and \$459,000 of the general fund--federal amount in this subsection are provided solely to increase rates for managed care providers. The department shall adjust rates to ensure that no managed care provider is paid less than the state-wide average fee-for-service equivalent. The rate increases provided in this subsection shall become effective September 1, 1990.

(11) The department may, by intra-agency agreement, transfer funding from the appropriations for the medical assistance program to other department programs to provide nonhospital care for infants born with alcohol or drug addiction. Up to \$500,000 of the general fund--state appropriation may be transferred to the division of children and family services to provide specialized support and services to foster parents of these specialized needs babies. The support and services may include case management services, personal care services, specialized medical equipment, training, respite services, and counseling services. The department may prospectively reimburse foster care providers of infants and children affected by maternal use of or exposure to alcohol, drugs, or AIDS. Where possible, the department shall claim federal match for this less expensive alternative to hospital care. When it is deemed medically necessary for an infant to remain in a hospital setting, the infant shall not be transferred

to a nonhospital setting. Transfer of the amounts under this subsection shall continue only if the department is able to demonstrate savings. The department shall report to the appropriate fiscal and program committees of the house of representatives and the senate on the implementation of this section by November 15, 1990.

Sec. 219. Section 214, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PUBLIC HEALTH
PROGRAM

	General Fund Appropriation--State	\$	
60,308,000	General Fund Appropriation--Federal	\$	
14,468,000	General Fund Appropriation--Local	\$	
	((10,951,000))	<u>10,707,000</u>	
Public Safety and Education Account	Appropriation	\$	
200,000	State Toxics Control Account	Appropriation	\$
828,000	Total	Appropriation	\$
	((86,755,000))	<u>86,511,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,600,000 of the general fund--state appropriation is provided solely for continuation of the state drinking water program.

(2) \$4,000,000 of the general fund--state appropriation is provided solely to enhance funding for AIDS education, high-risk intervention, counseling and testing, case management, continuum of care, and coordination and planning activities through the regional AIDSNET program established by chapter 70.24 RCW. State moneys provided for AIDSNET activities may not be

used to supplant other funds. The office on AIDS, established by RCW 70.24.250, shall require AIDSNET lead counties to develop regional service plans which meet state standards for uniformity and consistency. The state standards shall ensure that all the provisions of RCW 70.24.400(3) are implemented uniformly throughout the state.

(3) \$1,000,000 of the general fund--state appropriation is provided solely to increase in equal percentages medical and dental services provided through community health clinics. A maximum of \$100,000 of the amount provided in this subsection may be used to contract with new providers. \$900,000 of this amount shall be allocated to contractors who were contractors in fiscal year 1989, prorated according to the percentage of total fiscal year 1989 contract funds received by each contractor.

~~((5))~~ (4) \$150,000 of the state toxics control account appropriation is provided solely to contract with the University of Washington for toxicology research, evaluation, and technical assistance regarding health risks of toxic substances.

~~((6))~~ (5) \$200,000 of the public safety and education account is provided solely for a study of the trauma care system.

Sec. 220. Section 216, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation--State \$

~~((55,295,000))~~ 55,898,000

General Fund Appropriation--Federal \$

~~((36,264,000))~~ 36,980,000

Institutional Impact Account Appropriation \$

((~~80,000~~)) 230,000

Total Appropriation \$

((~~91,639,000~~)) 93,108,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$666,000 of the general fund--state appropriation is provided solely to enhance the department's accounting system.

(2) \$83,000 of the general fund--state appropriation is provided solely for victims and witness notification pursuant to chapter 3, Laws of 1990.

(3) \$159,000 of the general fund--federal appropriation is provided solely to fund the 1989-91 salary increase in those programs that receive lidded federal block grant allocations. The department may transfer funds provided in this subsection between programs as necessary to accomplish the purpose of this subsection.

(4) \$150,000 of the general fund--state appropriation is provided solely for transfer to the institutional impact account.

(5) \$148,000 of the general fund--state appropriation and \$20,000 of the general fund--federal appropriation are provided solely for parental rights termination case administrative support pursuant to Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

Sec. 221. Section 217, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--COMMUNITY SERVICES
ADMINISTRATION PROGRAM

General Fund Appropriation--State \$
(~~165,471,000~~) 164,539,000
General Fund Appropriation--Federal \$
(~~188,304,000~~) 200,973,000
Total Appropriation \$
(~~353,775,000~~) 365,512,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,178,000 of the general fund--state appropriation is provided solely to expand the supplemental security income pilot project state-wide.

(2) \$454,000 of the general fund--state appropriation and \$840,000 of the general fund--federal appropriation are provided solely to expand the patient-requiring-regulation program and provider review program of the division of medical assistance.

(3) \$1,000,000 of the general fund--state appropriation and \$1,000,000 of the general fund--federal appropriation are provided solely for transfer by interagency agreement to the Washington state institute for public policy to continue to conduct a longitudinal study of public assistance recipients, pursuant to section 14, chapter 434, Laws of 1987.

(4) \$(~~600,000~~) 645,000 of the general fund--state appropriation and \$(~~1,149,000~~) 1,284,000 of the general fund--federal appropriation are provided solely for transfer (~~by July 1, 1989,~~) by interagency agreement to the legislative budget committee for the purpose of an independent

evaluation of the family independence program as required by section 14, chapter 434, Laws of 1987.

(5) \$102,000 of the general fund--state appropriation and \$306,000 of the general fund--federal appropriation are provided solely for the department of social and health services and the employment security department for costs associated with the evaluation of the family independence program.

(6) \$137,000 of the general fund--state appropriation is provided solely for vendor rate increases for vendors providing services to the community services program, as specified in section 202 of this act.

(7) (a) \$668,000 of the general fund--state appropriation and \$518,000 of the general fund--federal appropriation are provided solely to continue the complaint backlog project to investigate and process backlogged public assistance and food stamp fraud complaints. The department shall assign additional staff under this subsection with the goals of (i) eliminating the complaint backlog existing as of June 30, 1989, by March 1990, and (ii) maximizing overpayment recoveries during the biennium ending June 30, 1991.

(b) Expenditures for the purposes of this subsection shall be charged to a unique identifier in the department's accounting system. The department shall collect necessary data on the backlogged complaints and report to the legislative budget committee on December 1, 1989, and December 1, 1990, regarding the utilization, performance, and cost-effectiveness of the additional funding provided for complaint backlog work by this section.

(8) Authority to expend funds for the automated client eligibility system (ACES) is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess. A maximum of \$250,000 of the general fund--state appropriation may be expended on ACES.

Sec. 222. Section 218, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--REVENUE COLLECTIONS
PROGRAM

General Fund Appropriation--State \$	
	((39,600,000)) <u>39,091,000</u>
General Fund Appropriation--Federal \$	
	((70,728,000)) <u>70,291,000</u>
General Fund Appropriation--Local \$	
949,000	Total Appropriation \$
	((111,277,000)) <u>110,331,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,391,000 of the general fund--state appropriation and \$4,696,000 of the general fund--federal appropriation are provided solely for the enforcement of health insurance provisions of child support orders pursuant to Substitute House Bill No. 1547 (medical support enforcement). ((~~If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.~~))

(2) \$3,419,000 of the general fund--state appropriation and \$6,786,000 of the general fund--federal appropriation are provided solely to implement the requirements of the family support act.

(3) \$1,800,000 of the general fund--state appropriation, \$4,940,000 of the general fund--federal appropriation, and \$706,000 of the general fund--local appropriation are provided solely to implement recommendations made to the office of support enforcement by the efficiency commission. Authority

to expend \$1,115,000 of the general fund--state appropriation, \$3,059,000 of the general fund--federal appropriation, and \$438,000 of the general fund--local appropriation for information projects named in this subsection is conditioned on compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following name or successor names: Office of support enforcement case tracking and collection.

(4) \$1,429,000 of the general fund--state appropriation, \$828,000 of the general fund--federal appropriation, and \$43,000 of the general fund--local appropriation are provided solely for information systems projects named in this subsection for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with section 802 of this act. For the purposes of this subsection, "information systems projects" means the projects known by the following names or successor names: Office of financial recovery accounts receivable management system.

(5) \$207,000 of the general fund--state appropriation and \$403,000 of the general fund--federal appropriation are provided solely for the implementation of the employer reporting amendments to RCW 26.23.040 contained in House Bill No. 1635 (support enforcement). If these amendments are not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

Sec. 223. Section 219, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER
AGENCIES PROGRAM

General Fund Appropriation--State \$

((~~38,187,000~~)) 38,796,000

General Fund Appropriation--Federal \$

((~~17,041,000~~)) 17,192,000

Total Appropriation \$

((~~55,228,000~~)) 55,988,000

The appropriations in this section are subject to the following conditions and limitations: \$507,000 of the general fund--state appropriation and \$69,000 of the general fund--federal appropriation are provided solely for attorney services on termination casework consistent with policy established in sections 31 through 33 of Second Substitute Senate Bill No. 6537. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

Sec. 224. Section 220, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE HEALTH CARE AUTHORITY

State Employees Insurance Administrative Account Appropriation \$

((~~6,203,000~~)) 7,068,000

Sec. 225. Section 221, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

General Fund Appropriation--State \$

((~~58,487,000~~)) 84,912,000

General Fund Appropriation--Federal \$

(~~(124,725,000)~~) 132,144,000

General Fund Appropriation--Private/Local \$

269,000 Building Code Council Account Appropriation \$

809,000 Public Works Assistance Account Appropriation \$

933,000 Fire Service Training Account Appropriation \$

750,000 State Toxics Control Account Appropriation \$

519,000 Low Income Weatherization Account Appropriation \$

(~~(8,007,000)~~) 13,000,000

Washington Housing Trust Fund Appropriation \$

(~~(3,500,000)~~) 13,500,000

Total Appropriation \$

(~~(197,999,000)~~) 246,836,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund--state appropriation is provided solely for a state-wide stabilization program for arts organizations that have annual budgets exceeding \$200,000. No portion of this amount may be expended for a grant without a match of an equal portion from nonstate sources. No organization shall be eligible for such a grant unless it has operated without a deficit for at least the previous two years. A maximum of \$200,000 of this appropriation may be expended for grants in any single county.

(2) \$200,000 of the general fund--state appropriation is provided solely for development of a state-wide food stamp assistance outreach

program. No portion of this amount may be expended without a match of an equal amount from federal funds.

(3) \$((~~3,500,000~~)) 8,500,000 of the general fund--state appropriation is provided solely for security costs associated with the goodwill games, subject to the following conditions and limitations:

(a) ((~~A maximum of~~)) Of this amount, an initial allocation not greater than \$1,500,000 may be expended by the department to develop, in consultation with the Washington state patrol, local governments, the Seattle goodwill games organizing committee, and appropriate federal authorities, a coordinated security plan for the 1990 goodwill games. ((~~b~~)) The security plan shall contain an assessment of the security requirements for the goodwill games; a definition of the policy goals; and a description of the roles and responsibilities of federal, **state**, and local agencies in preparing and implementing the plan. The plan shall contain a detailed security plan element for the athletes village and for each of the local event venues. The plan shall provide a detailed budget that outlines how federal, state, local government resources, and Seattle goodwill games organizing committee resources will be used to meet the financial requirements of the plan. The plan shall consider the experiences of other states in providing security for such events. The initial plan shall be completed no later than November 1, 1989, and shall be submitted to the appropriate committees of the legislature no later than January 8, 1990. Refinements to the security plan for the goodwill games may continue through July 15, 1990.

((~~e~~)) (b) Other than expenditures for developing the plan, no portion of the amount provided in this subsection may be expended unless the

plan has been completed and the expenditure complies with the plan and with the following conditions and limitations:

(i) The department shall provide in full for the entire budget requirement from the amount provided in this subsection contained in the plan for the Washington state patrol.

(ii) No more than \$((200,000)) 150,000 of the amount provided in this subsection may be expended for administration of the plan.

~~(iii) ((The remainder of the amount provided in this subsection shall be allocated to local governments.~~

~~(iv) Only direct personnel costs related to event security shall be eligible for general fund state reimbursement. Local revenue losses and expenses for reducing normal workloads shall not be eligible for reimbursement.~~

~~(v))~~ No amount shall be expended for local governments prior to an agreement by the Seattle goodwill games organizing committee to contribute at least \$2,000,000 to local governments to help defray the costs of preparing and implementing the security plan. The agreement by the Seattle goodwill games organizing committee shall also indemnify the state from any liability resulting from the games.

(c) The remainder of the funds provided shall be allocated to local governments and other state entities on the basis of a recommendation from the Seattle goodwill games organizing committee. No portion of these funds may be provided for reimbursement until the Seattle organizing committee has provided the department with a written recommendation for distribution of the state appropriation. Local revenues lost and expenses for reducing normal workloads as a result of the goodwill games shall not be eligible for reimbursement from the general fund--state appropriation.

(d) Within, and not in addition to, the amount that otherwise would be allocated to the city of Tacoma for security purposes, \$25,000 shall be provided solely to the Washington state historical society for security costs incurred as a result of the goodwill games and related activities.

(e) The department shall present a final report to the house of representatives appropriations committee and the senate ways and means committee by June 1, 1990, detailing the amounts each jurisdiction will receive for security costs.

(f) No amount shall be expended for local governments prior to an agreement by the Seattle goodwill games organizing committee to contribute at least \$2,000,000 to local governments to help defray the costs of preparing and implementing the security plan. The agreement by the Seattle goodwill games organizing committee shall also indemnify the state from any liability resulting from the games.

(4) \$3,000,000 of the general fund--state appropriation is provided solely for grants to emergency shelters.

(5) \$526,000 of the general fund--state appropriation is provided solely for the department's emergency food assistance program.

(6) \$250,000 of the general fund--state appropriation is provided solely for providing representation to indigent persons in dependency proceedings under chapter 13.34 RCW.

(7) \$((~~13,900,000~~)) 16,900,000 of the general fund--state appropriation is provided solely to increase the number of children enrolled in the early childhood education program.

(8) \$120,000 is provided solely for the department to provide grants to nonprofit organizations for the purpose of locating at least one additional reemployment center in areas of the state adversely impacted by

reductions in timber harvested from federal lands. Each center shall provide direct and referral services to the unemployed. These services may include but are not limited to reemployment assistance, medical services, social services including marital counseling, mortgage foreclosure and utility problem counseling, drug and alcohol abuse counseling, credit counseling, and other services deemed appropriate. These services shall not supplant the on-going efforts of any reemployment centers existing on the effective date of this act. Not more than five percent of this amount may be used for administrative costs of the department.

((~~(10)~~)) (9) \$307,000 of the general fund--state appropriation is provided solely for the department to continue homeport activities.

((~~(11)~~)) (10) \$200,000 of the general fund--state appropriation is provided solely to assist Okanogan county with planning activities to address impacts associated with major tourism developments.

((~~(13)~~)) (11) \$75,000 of the general fund--state appropriation is provided solely for increased grants to public radio and television stations, consistent with RCW 43.63A.410 through 43.63A.420. In determining the allocation of grants to stations, the department shall strive to provide rural stations equitable access to these funds.

((~~(14)~~)) (12) \$200,000 of the general fund--state appropriation is provided solely for a pilot rural revitalization program.

((~~(15) \$150,000~~)) (13) \$200,000 of the general fund--state appropriation is provided solely for the department to contract with the University of Washington for development and continuation of the children's telecommunication project. \$50,000 of this amount is a one-time contribution to the project.

~~((16) \$200,000))~~ (14) \$375,000 of the general fund--state appropriation is provided solely to enhance the long-term care ombudsman program. Of this amount: (a) \$75,000 is provided solely to ensure adequate legal assistance to both residents of long-term care facilities and staff of the program; and (b) \$100,000 is provided solely to establish at least two additional service sites.

(15) \$100,000 of the general fund--state appropriation is provided solely as state support for the Washington state games. The amount provided in this subsection is contingent on the receipt of an equal amount from private sources.

(16) \$168,000 of the general fund--state appropriation is provided solely for equipment costs for the department's emergency operations center. The department shall develop and implement a plan to provide twenty-four hour-a-day access to the emergency operations center for local governments and other emergency management entities.

(17) \$10,000 of the general fund--state appropriation is provided solely for a grant to the Seattle children's museum to provide multicultural outreach programs to at-risk children in regional afterschool programs.

(18) \$260,000 of the general fund--state appropriation is provided to establish a system of early identification and referral to treatment of child victims of sexual assault or sexual abuse pursuant to section 1403, chapter 3, Laws of 1990.

(19) \$2,813,000 of the general fund--state appropriation is provided for grants to local programs and providers that aid victims of crime, pursuant to chapter 3, Laws of 1990, and for the crime victims advocacy office as recommended by the governor's task force on community protection. Of this amount: (a) Not more than \$53,000 shall be used for administration

of the grant program; (b) \$260,000 is provided solely for the crime victims advocacy office; and (c) not more than \$53,000 may be expended for administration of the grant program.

(20) \$7,339,000 of the general fund--federal appropriation is provided solely for the drug control and system improvement formula grant program, to be distributed as follows:

(a) \$1,800,000 to local units of government to continue existing local drug task forces.

(b) \$2,609,000 to local units of government to expand local drug task forces.

(c) \$730,000 to the department of community development to expand the state-wide drug prosecution assistance program.

(d) \$370,000 to the department of social and health services, division of juvenile rehabilitation, for matching grants to local governments, communities, schools, and the private sector to help prevent young people from joining gangs. Any agreement for the use of a portion of these moneys shall require that an amount equal to at least forty percent of that portion, including in-kind contributions, be contributed from nonstate sources for the same purpose. No single agency may receive more than one grant during the biennium, and no grant may exceed \$100,000 in value, including the value of nonstate matching amounts.

(e) \$165,000 to the department of community development to provide resources for the design, coordination, and implementation of programs that will reduce drug and gang activities in low-income housing complexes. These programs shall be provided through local contractors, which may include low-income housing organizations and housing authorities.

(f) \$535,000 to the department of community development for allocation to public or private nonprofit groups or organizations with experience and expertise in the field of domestic violence, for the purpose of expanding existing domestic violence advocacy programs, to provide legal and other assistance to victims and witnesses in court proceedings, and to establish new domestic violence advocacy programs.

(g) \$500,000 to the Washington state patrol for support of new drug law enforcement task forces in Yakima and Lewis counties.

(h) \$150,000 to the Washington state patrol for a clandestine drug lab unit. The patrol shall coordinate activities related to the clandestine lab with the department of ecology to ensure maximum effectiveness of the program.

(i) \$150,000 to the Washington state patrol for coordination of local drug task forces.

(j) \$150,000 to the criminal justice training commission for narcotics enforcement training.

(k) \$180,000 to the department of community development for general administration of grants.

The department, in consultation with the governor's drug policy board, shall make recommendations to the governor concerning expenditure of moneys from the federal drug control and system improvement formula grant program for inclusion in the budget. The drug policy board shall consider chapter 271, Laws of 1989 as state policy for purposes of establishing spending priorities for federal antidrug funds.

(21) \$216,000 of the general fund--state appropriation is provided solely for juvenile court and detention costs resulting from Second

Substitute Senate Bill No. 6610 (at-risk youth). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(22) \$200,000, of which \$120,000 is from the general fund--state appropriation and \$80,000 is from the general fund--federal appropriation, is provided solely for the department to develop a seismic safety program to assess and make recommendations regarding the state's earthquake preparedness. The department shall create a seismic safety advisory board to develop a comprehensive plan and make recommendations to the legislature for improving the state's earthquake preparedness. The plan shall include an assessment of and recommendations on the adequacy of communications systems, structural integrity of public buildings, including hospitals and public schools, local government emergency response systems, and prioritization of measures to improve the state's earthquake readiness. The department shall report to the senate and house of representatives committees on energy and utilities by December 1, 1991. An interim report shall be made to the committees by December 1, 1990.

(23) \$75,000 of the general fund--state appropriation is provided solely for planning new permanent displays of natural and cultural history and shall be transferred to the Thomas Burke Memorial Washington State Museum.

(24) \$9,200,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2929. Of this amount: (a) \$7,400,000 is provided solely for grants to counties and cities; (b) \$1,000,000 is provided solely for the department to provide technical assistance and mediation assistance to local governments for the development and implementation of comprehensive plans; (c) \$550,000 is provided for grants to rural communities; and (d) \$250,000 is provided

solely for the inventory and collection of data on public and private land use. If Engrossed Substitute House Bill No. 2929 is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(25) \$90,000 of the general fund--state appropriation is provided solely to implement the children's ombudsman program.

(26) \$70,000 of the general fund--state appropriation is provided solely for the center for voluntary action to develop a strategic plan to foster citizen service in the state. The plan shall examine ways to utilize senior citizens in citizen service; coordinate the activities between community organizations, schools, higher education institutions, business, and government service programs; and make recommendations on programs to link volunteers to service opportunities among these organizations. This is intended as a one-time appropriation.

(27) None of the \$10,000,000 housing trust fund appropriation provided by this 1990 act may be used for administrative expenses.

(28) \$2,000,000 of the housing trust fund appropriation is provided solely for housing assistance projects that benefit families with children, and \$200,000 of the housing trust fund appropriation is provided solely to implement a homelessness prevention pilot program. These amounts shall not be subject to all of the criteria for evaluation under RCW 43.185.070.

(29) \$10,000 of the general fund--state appropriation is provided solely for an international symposium to promote physical fitness.

Sec. 226. Section 224, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

Death Investigations Account Appropriation \$

35,000 Public Safety and Education Account Appropriation \$

((~~8,643,000~~)) 9,738,000

Total Appropriation \$

((~~8,678,000~~)) 9,773,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$22,000 of the public safety and education account appropriation is provided solely for computer programming costs for the Washington association of sheriffs and police chiefs to implement Engrossed House Bill No. 2237 (racial bias and bigotry). If the bill is not enacted by June 30, 1990, this amount shall lapse.

(2) \$160,000 of the public safety and education account appropriation is provided solely for funding additional drug abuse resistance education (D.A.R.E.) instructors to assist in preventing drug abuse.

Sec. 227. Section 225, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation \$

9,277,000 Public Safety and Education Account Appropriation--State \$

((~~18,334,000~~)) 19,764,000

Public Safety and Education Account Appropriation--Federal \$

2,000,000 Accident Fund Appropriation \$

((~~100,104,000~~)) 101,422,000

Electrical License Fund Appropriation \$

((~~11,882,000~~)) 12,408,000

Farm Labor Revolving Account Appropriation \$

30,000 Medical Aid Fund Appropriation \$

((~~119,330,000~~)) 120,161,000

Asbestos Account Appropriation \$

1,314,000 Plumbing Certificate Fund Appropriation \$

696,000 Pressure Systems Safety Fund Appropriation \$

1,476,000 Worker and Community Right-to-Know Fund Appropriation \$

2,406,000 Total Appropriation \$

((~~266,849,000~~)) 270,954,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,596,793 from the accident fund appropriation and \$12,953,328 from the medical aid fund appropriation are provided solely for information systems projects named in this section. Authority to expend these funds is conditioned on compliance with section 802 of this act. For the purposes of this section, "information systems projects" means the projects known by the following names or successor names: Document image processing, improved service level, electronic data interchange, interactive system, and integrated system.

((~~3~~)) (2) \$216,000 of the worker and community right-to-know appropriation, \$575,000 of the accident fund appropriation, and \$101,000 of the medical fund appropriation are provided to fund the provisions of House Bill No. 2222 (chapter 380, Laws of 1989). If the bill is not enacted by June 30, 1989, the amounts provided in this subsection shall lapse.

(3) \$1,430,000 of the public safety and education account--state appropriation is provided solely for the crime victims' compensation fund, pursuant to chapter 3, Laws of 1990.

(4) \$78,000 from the accident fund appropriation and \$78,000 from the medical aid fund appropriation are provided solely to reimburse the legal services revolving fund for increased salary costs of existing attorney general staff.

(5) \$650,000 from the accident fund appropriation and \$650,000 from the medical fund appropriation are provided solely for a health evaluation program within the department to monitor new trends in worker illnesses and injuries.

(6) \$132,000 from the accident fund appropriation and \$23,000 from the medical fund appropriation are provided solely for the Worksafe 90 program, to reduce workplace accidents and illnesses.

Sec. 228. Section 227, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation--State	\$	
20,229,000	General Fund Appropriation--Federal	\$
	(5,726,000)	<u>5,988,000</u>
General Fund Appropriation--Local	\$	
7,802,000	Total Appropriation	\$
	(33,757,000)	<u>34,019,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$192,000 of the general fund--state appropriation is provided solely for services to treat post-traumatic stress

disorder. Of this amount, \$20,000 is provided solely to maximize services to rural and minority veterans.

Sec. 229. Section 228, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

General Fund Appropriation \$

((~~74,807,000~~)) 75,022,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) To the extent feasible, the department shall increase the daily board and room charges authorized under RCW 72.65.050 for work release participants to \$15.00.

(b) \$327,000 of the general fund appropriation is provided solely for polygraph and plethysmograph testing of individuals who have been convicted of a sex offense, and which is required as a condition of their release, as recommended by the governor's task force on community protection.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation \$

((~~300,806,000~~)) 313,100,000

The appropriation in this subsection is subject to the following conditions and limitations:

(a) \$556,000 of the general fund appropriation is provided for offender population increases associated with increased penalties for

residential burglaries established in Engrossed Senate Bill No. 5233. If the bill is not enacted by June 30, 1989, this amount shall lapse.

(b) \$172,000 of the general fund appropriation is provided solely to accommodate increased prison inmate populations as a result of the increased criminal penalties pursuant to chapter 3, Laws of 1990.

(c) \$678,000 of the general fund appropriation is provided solely for custody and security of civilly committed sexual predators pursuant to chapter 3, Laws of 1990. The sexual predator civil commitment program shall be located at the Twin Rivers corrections center.

(d) \$1,107,000 of the general fund appropriation is provided solely to increase the number of sex offenders receiving treatment in the state correctional system, as recommended by the governor's task force on community protection. Specifically, during the 1989-91 biennium, the department shall expand the existing residential component of the sex offender treatment program from one hundred to two hundred beds, and the day treatment component from seventy to one hundred seventy beds.

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation \$

((~~22,531,000~~)) 24,081,000

Institutional Impact Account Appropriation \$

332,000 Total Appropriation \$

((~~22,863,000~~)) 24,413,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$49,000 of the general fund appropriation is provided to develop computer link-ups with the Washington state patrol to permit access to

information on offenders, as recommended by the governor's task force on community protection.

(b) \$500,000 of the general fund appropriation is provided for prison impact funding. \$300,000 of this amount is provided for the impact of inmate-family households on local criminal justice and social service resources for the cities of Walla Walla and College Place and the county of Walla Walla. \$100,000 is provided for the impact on local criminal justice resources for the city of Monroe. The remaining funds shall be distributed for prison impacts on local criminal justice services as determined by the department.

(4) INSTITUTIONAL INDUSTRIES

General Fund Appropriation \$
2,622,000

Sec. 230. Section 231, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE WASHINGTON BASIC HEALTH PLAN

General Fund Appropriation \$

((~~27,215,000~~)) 17,991,000

The appropriation in this section is subject to the following conditions and limitations: The plan may enroll up to 25,000 individuals during the 1989-91 biennium.

Sec. 231. Section 233, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

	General Fund Appropriation--State \$	
129,000	General Fund Appropriation--Federal \$	
		((162,308,000)) <u>159,308,000</u>
	General Fund Appropriation--Local \$	
12,489,000	Administrative Contingency Fund Appropriation--Federal \$	
		((8,953,000)) <u>11,965,000</u>
	Unemployment Compensation Administration Fund Appropriation--Federal \$	
118,169,000	Employment Service Administration Account Appropriation--	
	Federal \$	
790,000	Employment Service Administration Account Appropriation--State \$	
	6,823,000 Federal Interest Payment Fund Appropriation \$	
	2,100,000	Total Appropriation \$
		((311,761,000)) <u>311,773,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$152,000 of the administrative contingency fund--federal appropriation and \$2,100,000 of the federal interest payment fund appropriation are provided solely for transfer through interagency agreement to the department of social and health services for family independence program employment services.

(2) The department shall provide job placement services for the department of natural resources' forest land management activities. These services shall include widely disseminating information on the availability of work on state forest lands and information on the procedures for bidding on contracts for such work. Priority for these services shall be given to unemployed individuals who have been employed in the timber industry. The

department shall record the number of unemployed timber workers who obtain employment through the department of natural resources' forest land management activities and shall report its findings to the governor and to the appropriate legislative committees on January 1, 1990, and January 1, 1991.

(3) \$228,000 of the administrative contingency fund--federal appropriation is provided solely to implement Substitute House Bill No. 2426 (unemployment insurance overpayments). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(4) \$200,000 of the administrative contingency fund--federal appropriation is provided solely for services to agricultural employers.

(5) \$109,000 of the administrative contingency fund--federal appropriation is provided solely for resource centers for the handicapped.

(6) \$370,000 of the administrative contingency fund--federal appropriation is provided solely for a pilot program integrating drug prevention and job training.

(7) \$160,000 of the administrative contingency fund--federal appropriation is provided solely for a pilot program to retrain rural dislocated timber and wood product workers.

(8) Authority to expend funds for the general unemployment insurance development effort (GUIDE) system is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF HEALTH

General Fund Appropriation \$

9,367,000 Health Professions Account Appropriation \$

1,541,000 State Toxics Control Account Appropriation \$

1,048,000 Medical Test Site Licensure Account Appropriation \$

244,000 Total Appropriation \$

12,200,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$130,000 of the general fund appropriation is provided solely to implement the health professional temporary substitute resource pool as required by Second Substitute Senate Bill No. 6418 (rural health care). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(2) \$109,000 of the health professions account appropriation is provided to develop a program to certify sex offender treatment providers pursuant to chapter 3, Laws of 1990.

(3) \$2,576,000 of the general fund appropriation is provided solely to implement Second Substitute Senate Bill No. 6191 (emergency medical services and trauma care system). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(4) \$120,000 of the general fund appropriation is provided solely to fund the cancer reporting network pursuant to Second Substitute House Bill No. 2077 (state-wide tumor registry). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(5) \$48,000 of the general fund appropriation is provided solely for food transport regulations pursuant to Substitute Senate Bill No. 6164 (food transport regulations). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(6) \$205,000 of the general fund appropriation is provided solely for a chief of health statistics, chief of consumer assistance, and a chief of epidemiology.

(7) \$113,000 of the state toxics control account appropriation is provided solely to implement the provisions of Substitute House Bill No. 2906 (contaminated property). If the bill is not enacted by June 30, 1991, the amount provided in this subsection shall lapse.

(8) \$200,000 of the general fund appropriation is provided for the costs of the commission on health care cost control and access pursuant to House Concurrent Resolution No. 4443.

NEW SECTION. **Sec. 233.** Section 236, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is repealed. Any moneys remaining in the 1991 human resources reserve account on the effective date of this act shall be transferred to the general fund.

NEW SECTION. **Sec. 234.** HOUSING TRUST FUND
General Fund Appropriation \$
10,000,000

The appropriation in this section is subject to the following conditions and limitations: The treasurer shall deposit the appropriation in the housing trust fund.

(End of part)

PART III

NATURAL RESOURCES

Sec. 301. Section 301, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund Appropriation--State \$	
	((2,086,000)) <u>2,286,000</u>
General Fund Appropriation--Federal \$	
	((10,832,000)) <u>12,366,000</u>
General Fund Appropriation--Private/Local \$	
260,000 Geothermal Account Appropriation--Federal \$	
22,000 Building Code Council Account Appropriation \$	
	((40,000)) <u>105,000</u>
Solid Waste Management Account Appropriation \$	
150,000 <u>Energy Code Training Account Appropriation \$</u>	
	<u>30,000</u> Total Appropriation \$
	((13,390,000)) <u>15,219,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire solid waste management account appropriation is provided solely to implement the energy-related provisions of Engrossed Substitute House Bill No. 1671. ((If the bill is not enacted by June 30, 1989, the solid waste management account appropriation is null and void.))

(2) \$((~~153,000~~)) 353,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state

hydropower plan). (~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~)

Sec. 302. Section 304, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation--State \$

(~~(59,767,000)~~) 61,296,000

General Fund Appropriation--Federal \$

27,024,000 General Fund Appropriation--Private/Local \$

432,000 Flood Control Assistance Account Appropriation \$

3,852,000 Special Grass Seed Burning Research Account Appropriation \$

(~~(41,000)~~) 81,000

Reclamation Revolving Account Appropriation \$

474,000 Emergency Water Project Revolving Account Appropriation:

Appropriated pursuant to chapter 1, Laws of 1977 ex. sess. \$

389,000 Litter Control Account Appropriation \$

(~~(6,755,000)~~) 6,830,000

State and Local Improvements Revolving Account--Waste Disposal Facilities:

Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum

26) \$

2,627,000 State and Local Improvements Revolving Account--Waste Disposal

Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980

(Referendum 39) \$

(~~1,187,000~~) 1,286,000

State and Local Improvements Revolving Account--Water Supply Facilities:

Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum

38) \$

1,586,000 Stream Gaging Basic Data Fund Appropriation \$

(~~142,000~~) 300,000

Vehicle Tire Recycling Account Appropriation \$

6,494,000 Water Quality Account Appropriation \$

(~~2,551,000~~) 3,161,000

Wood Stove Education Account Appropriation \$

(~~232,000~~) 482,000

Worker and Community Right-to-Know Fund Appropriation \$

285,000 State Toxics Control Account \$

(~~26,173,000~~) 39,202,000

Local Toxics Control Account \$

(~~23,847,000~~) 41,328,000

Water Quality Permit Account Appropriation \$

7,135,000

Solid Waste Management Account Appropriation \$

5,600,000 Underground Storage Tank Account Appropriation \$

3,658,000 Hazardous Waste Assistance Account Appropriation \$

2,317,000 Total Appropriation \$

(~~180,251,000~~) 215,839,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$344,000 of the general fund--state appropriation is provided solely for costs associated with the development of a single headquarters building.

(2) \$1,010,000 of the general fund--state appropriation is provided solely as an enhancement to the water resources program.

(3) \$250,000 of general fund--state appropriation is provided solely for the initial development of a cost accounting system. Authority to expend these funds is conditioned on compliance with the requirements set forth in section 802 of this act.

(4) (~~A maximum of \$2,209,000 of the general fund state appropriation may be expended for the auto emissions inspection and maintenance program. If Engrossed Substitute House Bill No. 1104 is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~) In administering the auto emissions inspection and maintenance program, the department shall annually ensure compliance with the intent of RCW 70.120.170(4)(a). The department may expend not more than an amount equal to the amount collected from auto emissions inspections fees during the biennium ending June 30, 1991.

(5) (~~The entire underground storage tank account appropriation is contingent on enactment of Engrossed Substitute House Bill No. 1086. If the bill is not enacted by June 30, 1989, the underground storage tank account appropriation is null and void. In implementing Engrossed Substitute House Bill No. 1086,~~) In implementing chapter 90.76 RCW, the department shall use, to the greatest extent possible, local government and private sector expertise in meeting installation, closure, testing, and monitoring requirements. In consultation with the Washington pollution insurance program administrator, the department shall implement interim enforcement

procedures for chapter 90.76 RCW by December 1, 1990. The interim enforcement procedures shall be consistent with the intent of both chapters 90.76 and 70.148 RCW, and shall be designed to encourage participation in the insurance program.

(6) The entire solid waste management account appropriation is contingent on enactment of Engrossed Substitute House Bill No. 1671. If the bill is not enacted by June 30, 1989, the solid waste management account appropriation and the amounts provided in subsections (7), (8), and (9) (~~(7 and (10))~~) are null and void.

~~((8))~~ (7) \$1,000,000 of the solid waste management account appropriation is provided solely for assisting local governments in establishing the feasibility of food and yard waste composting.

~~((9))~~ (8) \$150,000 of the solid waste management account appropriation is provided solely for pilot projects to recycle disposable diapers.

~~((10))~~ (9) \$1,300,000 of the solid waste management account appropriation is provided solely to implement sections 6(2), 9, 13, 54, 96, 99, 102, and 104 of chapter 431, Laws of 1989 (Engrossed Substitute House Bill No. 1671).

~~((11))~~ (10) \$231,000 of the state toxics control account appropriation is provided solely for the office of waste reduction.

~~((12))~~ (11) \$200,000 of the general fund--state appropriation is provided solely for the purpose of implementing the Nisqually river management plan activities and projects outlined in the Nisqually river council report to the legislature dated December 1988. No more than half of this amount may be spent until twenty percent of the total project costs

have been provided as matching funds from private or other government participants represented on the Nisqually river council.

((~~(13)~~)) (12) \$2,654,000 of the state toxics control account appropriation is contingent on enactment of Engrossed House Bill No. 2168. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

((~~(14)~~)) (13) \$389,000 of the emergency water project revolving account appropriation is provided solely for drought relief activities. If Substitute Senate Bill No. 5196 is enacted by June 30, 1989, \$321,000 of the amount provided in this subsection may be spent only if a drought order is issued pursuant to section 2, chapter 171, Laws of 1989 (Substitute Senate Bill No. 5196).

((~~(15)~~)) (14) \$427,000 of the state and local improvement revolving account--water supply facilities (Referendum 38) appropriation is provided solely for the implementation of Substitute House Bill No. 1397. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.

((~~(16)~~)) (15) \$250,000 of the general fund--state appropriation is provided solely for oil and chemical spill activities in implementing legislative requirements regarding damage assessments and vessel financial responsibility.

((~~(17)~~)) (16) \$70,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan). (~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~)

~~(18)~~)) (17) \$200,000 of the general fund--state appropriation is provided solely for the implementation of chapter 47, Laws of 1988.

(18) A maximum of \$750,000 of the state toxics control account appropriation may be spent for the cleanup of illegal drug labs.

(19) A portion of the state toxics control account appropriation is provided to complete the state hazardous waste planning effort as prescribed in chapter 70.105 RCW. This includes, but is not limited to, evaluation of existing standards, compliance and service, and evaluation of whether facilities are needed.

(20) \$1,200,000 of the general fund--state appropriation is provided solely for the wetlands protection program. Of this amount: (a) \$600,000 is provided solely for grants to local jurisdictions to develop local wetlands protection and management programs on a fifty percent cost-share basis; and (b) \$600,000 is provided solely for the department to develop a wetlands inventory, establish a data management system, and provide technical assistance to local governments in developing wetlands protection programs. The amount provided in (b) of this subsection is contingent on the enactment of Substitute Senate Bill No. 6799 (wetlands preservation). If the bill or substantially similar legislation is not enacted by June 30, 1990, \$600,000 of this amount shall lapse.

(21) The entire hazardous waste assistance account appropriation is provided solely to implement chapter 114, Laws of 1990 (Engrossed House Bill No. 2390, hazardous substances regulations).

(22) \$300,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2932 (water resource management). If the bill is not enacted by June 30, 1990, the hazardous waste assistance account appropriation shall lapse.

(23) \$7,000,000 of the state toxics control account appropriation is provided solely for the following three purposes:

(a) To conduct remedial actions for sites for which there are no potentially liable persons or for which potentially liable persons cannot be found;

(b) To provide funding to assist potentially liable persons under RCW 70.105D.070(2)(d)(xi) to pay for the costs of the remedial actions; and

(c) To conduct remedial actions for sites for which potentially liable persons have refused to comply with orders issued by the department under RCW 70.105D.030 requiring the persons to provide the remedial action.

Of the amount provided in this subsection, \$1,500,000 is provided solely for the cleanup of hazardous waste sites resulting from leaking underground storage tanks.

(24) \$200,000 of the water quality account appropriation is provided solely for implementation of Substitute Senate Bill No. 6326 (Puget Sound water quality/shellfish production).

(25) The department's June 1991 FTE staff level shall not exceed the June 1990 staff level by more than 154 FTEs. The money identified as savings from underexpenditures as a result of this subsection shall remain unexpended and shall not be spent for other purposes. If funding is provided for the implementation of a wetlands preservation bill under subsection (20) of this section, the department's June 1991 FTE level may be increased by an additional 7.5 FTEs.

(26) \$250,000 of the wood stove education account appropriation is provided solely for the purpose of implementing chapter 128, Laws of 1990 (Substitute Senate Bill No. 6698, wood stove fee). Beginning July 1, 1990, and each calendar quarter thereafter for the biennium ending June 30, 1991, a portion of the amount provided in this subsection shall be distributed to the activated air pollution authorities created under RCW 70.94.053. The

distribution shall be based on a fraction. The numerator of the fraction shall be the population residing within each authority's jurisdiction. The denominator of the fraction shall be total state population. Population figures used to calculate this fraction shall be as determined by the office of financial management. Sixty-six percent of the fees collected under RCW 70.94.483 shall be multiplied by the fraction to determine the quarterly distribution to each activated air authority. In cases where an activated air authority does not exist, the department shall retain the amount which otherwise would be distributed to an authority. Moneys distributed to authorities and retained by the department may only be used for education and enforcement of the wood stove education program established under RCW 70.94.480.

(27) \$996,000 of the state toxics control account appropriation is provided solely for the implementation of chapter 116, Laws of 1990 (Engrossed Second Substitute Senate Bill No. 2494, oil/hazardous substance spills).

(28) \$268,000 of the state toxics control account appropriation is provided solely to identify and study water quality and public health concerns of the lower Columbia river, from its mouth to Bonneville Dam. Expenditure of this amount is contingent on the signing of an agreement by the department of ecology and the Oregon department of environmental quality. The agreement shall include, at a minimum, the following:

(a) A steering committee consisting of one representative from each state of at least the following: Local government, public ports, industry, environmental groups, Indian tribes, citizens-at-large, and commercial or recreational fishing interests. The steering committee shall also include one representative from the federal environmental protection agency;

(b) A process to incorporate public participation;

(c) A provision to report to the appropriate legislative standing committees on the status of the study on or before December 15 of each year;
and

(d) A provision to make recommendations, by December 15, 1990, regarding the creation of an interstate policy body to develop and implement a plan to address water quality, public health, and habitat concerns of the lower Columbia river.

(29) \$29,000 of the general fund--state appropriation is provided solely to implement Engrossed Substitute House Bill No. 2929 (growth management). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

Sec. 303. Section 306, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation--State \$	
	((41,132,000)) <u>41,332,000</u>
General Fund Appropriation--Federal \$	
1,208,000 General Fund Appropriation--Private/Local \$	
822,000 Trust Land Purchase Account Appropriation \$	
	((10,542,000)) <u>11,082,000</u>
Winter Recreation Parking Account Appropriation \$	
348,000 ORV (Off-Road Vehicle) Account Appropriation \$	
173,000 Snowmobile Account Appropriation \$	
	((963,000)) <u>1,143,000</u>
Public Safety and Education Account Appropriation \$	

10,000 Motor Vehicle Fund Appropriation \$

1,100,000 Total Appropriation \$

((56,298,000)) 57,218,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$60,000 of the general fund--state appropriation is provided solely for a contract with the marine science center at Fort Worden state park.

(2) \$1,100,000 of the general fund--state appropriation is provided solely to implement Second Substitute Senate Bill No. 5372 (recreational boating). ((If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.))

(3) \$200,000 of the general fund--state appropriation is provided solely to meet the state parks and recreation commission responsibilities under the Suquamish Indian tribe and Point-No-Point treaty council shellfish management agreements.

(4) The commission shall prepare an updated plan for Fort Worden management and development. In updating the plan the commission shall: (a) Reevaluate the goals and objectives of the park, (b) examine current functions of the park including camping, day use, recreation activities, vacation housing, the conference center, and cultural arts programs, (c) determine how to provide reasonable opportunities for use of existing park facilities for all members of the public, and (d) propose alternatives to the current management approach. The commission shall submit the results to the appropriate committees of the legislature by October 1, 1990.

Sec. 304. Section 307, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Outdoor Recreation Account Appropriation--State \$

(~~1,900,000~~) 1,920,000

Outdoor Recreation Account Appropriation--Federal \$

26,000

Total Appropriation \$

(~~1,926,000~~) 1,946,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$63,000 of the outdoor recreation account--state appropriation is provided solely for a state-wide needs assessment and action plan for land acquisition for long-term outdoor recreation, wildlife, and conservation purposes. The agency shall oversee the preparation of the needs assessment and action plan and it may contract with a nonprofit organization representing these interests, subject to a requirement that private matching funding on a one-for-one basis be provided. The agency members of the interagency committee shall participate in the formulation of the plan and shall provide relevant information as needed. The report and plan shall be submitted to the legislature by January 15, 1990.

(2) \$20,000 of the outdoor recreation account--state appropriation is provided solely for an assessment of operation and maintenance needs of state-owned habitat and natural areas, parks, and other state-owned recreational sites. The study shall include recommendations of funding options to meet identified needs. The agency may contract for the study

with a nonprofit organization, subject to the requirement that private matching funds be provided on a one-to-one basis. The agency members of the interagency committee shall participate in the study and provide relevant information as needed. The study and recommendations shall be submitted to the legislature by December 15, 1990.

Sec. 305. Section 308, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation \$

~~((901,000))~~ 959,000

Sec. 306. Section 309, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

General Fund Appropriation \$

~~((30,068,000))~~ 31,268,000

Motor Vehicle Fund Appropriation \$

553,000 Solid Waste Management Account Appropriation \$

312,000 Public Facility Construction Loan Revolving Fund Appropriation \$

900,000 Total Appropriation \$

~~((30,933,000))~~ 33,033,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$450,000 of the general fund appropriation is provided solely for the purpose of implementing either Engrossed Second Substitute Senate Bill

No. 5339 or Engrossed Substitute House Bill No. 1553. If neither bill is enacted by June 30, 1989, the amount provided in this subsection shall lapse. In addition:

(a) The department shall spend the amount provided in this subsection solely for development of programs to be administered by the Washington economic development finance authority (the "authority") and shall not spend any amount for implementation or administration of the programs.

(b) On or before January 8, 1990, the department shall submit to the house of representatives appropriations committee and the senate ways and means committee a plan outlining how state employees and state resources are expected to be used with respect to the authority and describing procedures under which the lending of credit provisions of the state Constitution will be observed.

(c) The amount provided in this subsection is intended to be a one-time appropriation from state-revenue sources to support the initial development of programs of the Washington economic development finance authority.

(d) No state funds from state revenue sources and no state funds from federal revenue sources, except federal revenue sources provided expressly for the authority or its programs may be used for a reserve fund for the authority's programs, and no public funds subject to either appropriation or allotment control may be used for a reserve account without prior consultation with the house of representatives appropriations committee and the senate ways and means committee.

(2) \$350,000 of the general fund appropriation is provided solely for the Washington marketplace program as provided for in Second Substitute

House Bill No. 1476. (~~If the bill is not enacted by June 30, 1989, the amount in this subsection shall lapse.~~)

(3) \$550,000 of the general fund appropriation is provided solely for the department to develop and implement a business and job retention program as follows:

(a) The program shall provide technical assistance to firms and workforces in which there is a risk of plant closure, mass layoff, or business failure. This technical assistance shall include turn-around assistance to firms at risk of closure to identify management activities and other actions, including diversification, that would permit continued operation. The department may contract for specialized services to provide turn-around assistance.

(b) The department shall establish a business and job retention advisory committee. The governor shall appoint eight members of whom four shall be from business and four from labor. The directors, or their designees, of the departments of trade and economic development, community development, financial management, revenue, and employment security shall serve as ex officio members of the committee. The president of the senate and the speaker of the house of representatives shall each appoint one member from each of the major caucuses to serve as ex officio members of the committee.

(c) The department shall select, in consultation with the advisory committee, locally based development organizations to undertake local business and job retention activities. Such local activities shall include the identification of firms in which there is a risk of plant closure, mass layoff, or business failure; initial assessment of firms and their workforces; the provision of technical assistance; and referrals for

additional resources. A maximum of \$275,000 of the appropriation may be expended for contracts with locally based development organizations for local business and job retention activities.

(d) The department, in consultation with the advisory committee, shall provide grants to study the feasibility of various options for continuing or renewing the operation of industrial facilities that are threatened with closure or that have already closed. Grants shall also be made for proposals to implement a system to identify firms at risk of closure, layoff, or relocation. Grants may not exceed \$35,000 and may be made to: Local governments, ports, local associate development organizations, local labor organizations, or local nonprofit community organizations. The department may require that grant money be matched at least dollar for dollar with nonstate money.

(e) The department shall establish an early warning program within the business and job retention program. The program shall obtain information currently available within state agencies to identify firms and industrial facilities at risk of closure, consistent with the confidentiality requirements of chapter 50.13 RCW.

(4) \$150,000 of the general fund appropriation is provided solely for the targeted sectors program as provided for in Engrossed Substitute House Bill No. 2137. If the bill is not enacted by June 30, 1989, the amount in this subsection shall lapse.

(5) \$200,000 of the general fund appropriation is provided solely for the Washington village project. No portion of this amount may be expended unless matched by an equal portion of nonstate money.

(6) \$700,000 of the general fund appropriation is provided solely for tourism enhancement. Of this amount: (a) \$400,000 is provided solely for

market research and analysis; (b) \$175,000 is provided solely for tourism facility development to encourage private sector development in Washington tourism facilities; (c) \$25,000 is provided solely for the development of a tourism advisory committee; and (d) \$100,000 is provided solely for additional staff and costs associated with the film and video division within the department.

(7) \$1,614,000 of the general fund appropriation is provided solely for the Tri-Cities diversification program. This amount is intended to be the final state contribution toward Tri-Cities diversification. Of this amount:

(a) \$331,000 is provided solely for the department of agriculture, by interagency agreement, for continuation of its contractual relationship with TRIDEC and for development of local diversification agricultural projects;

(b) \$206,000 is provided solely for the department of community development, by interagency agreement, for social service impact mitigation, and for loan packaging assistance;

(c) \$260,000 is provided solely for transfer to the employment security department, by interagency agreement, for a state-funded employment and training project;

(d) \$250,000 is provided solely for transfer to the employment security department, by interagency agreement, for public works related employment;

(e) \$383,000 is provided solely for contracts with local organizations for specific diversification projects;

(f) \$184,000 is provided solely for necessary staff to implement and coordinate the Tri-Cities diversification program.

(8) \$367,000 of the general fund appropriation is provided solely for the purpose of implementing a timber industrial extension service. The department shall provide technical and financial assistance to businesses for the purpose of identifying new markets, developing new technologies and products, and assisting production and marketing efforts. This program shall provide specialized expertise on issues affecting forest products companies, including the provision of assistance to firms experiencing supply problems, and shall provide industry perspective on proposed state and federal policies and programs impacting the forest industry. The department may contract for services provided under this chapter.

(9) \$8,195,000 of the general fund appropriation is provided solely for the Washington high technology center.

(10) \$305,000 of the general fund appropriation is provided solely for the center for international trade in forest products (CINTRAFOR).

(11) The general fund appropriation in this section includes moneys for higher education salary increases for the Washington high technology center and CINTRAFOR in the manner provided in section 601 of this act.

(12) It is the intent of the legislature that the department shall continue to provide grants of at least current level amounts to associate development organizations located in counties of at least classes three through eight.

(13) \$400,000 may be allocated to the Washington research foundation. The state auditor shall conduct an audit of the foundation by December 1, 1989.

(14) \$150,000 of the general fund--state appropriation is provided solely for the department to provide technical assistance and staff support for the Lady Washington Pacific Expedition to the Far East.

(15) \$400,000 of the general fund--state appropriation is provided solely for development of a program designed to promote market opportunities, particularly value-added timber processing, for wood products firms in timber-dependent communities. The department shall submit a progress report to the house of representatives appropriations committee and the senate ways and means committee by December 1, 1990.

(16) \$75,000 of the general fund--state appropriation is provided solely for a contract with the Tacoma world trade center for the development and operation of a program to enhance export opportunities for Washington business.

(17) \$200,000 of the public facility construction loan revolving fund appropriation is provided solely for transfer to the department of community development to implement a self-employment loan program as provided under Engrossed Substitute House Bill No. 2929 (growth management).

(18) \$200,000 of the public facility construction loan revolving fund appropriation is provided solely to create an industrial competitiveness program, as provided in Engrossed Substitute House Bill No. 2929 (growth management).

(19) \$100,000 of the public facility construction loan revolving fund appropriation is provided solely for transfer to the department of community development for technical assistance through the department's local development matching fund program, as provided in Engrossed Substitute House Bill No. 2929 (growth management).

(20) \$50,000 of the general fund--state appropriation is provided solely to fund the operation of a service delivery task force as provided in Engrossed Substitute House Bill No. 2929 (growth management).

(21) \$150,000 of the general fund--state appropriation is provided solely to establish rural-urban linkages among businesses under the marketplace program.

(22) \$150,000 of the general fund--state appropriation is provided solely for local economic development service organizations under Engrossed Substitute House Bill No. 2929 (growth management). Of this amount: (a) \$100,000 is provided for the department to provide training for associate development organizations; and (b) \$50,000 is provided for staff support. If Engrossed Substitute House Bill No. 2929 is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(23) \$100,000 of the general fund--state appropriation is provided solely for business network grants through the business assistance center as provided in Engrossed Substitute House Bill No. 2929 (growth management). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(24) \$200,000 of the public facility construction loan revolving fund appropriation is provided solely for transfer to the department of community development to establish a council on rural revitalization, within the department, to oversee four pilot revitalization projects in rural communities.

(25) \$200,000 of the public facility construction loan revolving fund appropriation is provided solely for transfer to the department of community development to implement Engrossed Substitute House Bill No. 2706 (economic diversification).

(26) \$45,000 of the general fund--state appropriation is provided solely for the department to conduct an evaluation of the Washington technology center.

(27) \$80,000 of the general fund--state appropriation is provided solely for the department to contract with the department of community development for development of an econometric model, after consultation with the department of revenue, to analyze the economic impact of sports facilities and events. The department shall develop an application process for requests for state funding for these facilities and events. The department shall establish an advisory committee to review this process that includes representatives from the: (a) Department of revenue; (b) department of trade and economic development; (c) fiscal committees of the house of representatives and ways and means committee of the senate; (d) office of financial management; and (e) trade and economic development committee of the house of representatives and the senate economic development and labor committee. The department shall report to the legislature on these activities by January 1991.

Sec. 307. Section 313, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation--State \$	
	((54,022,000)) <u>55,850,000</u>
General Fund Appropriation--Federal \$	
	((16,496,000)) <u>16,700,000</u>
General Fund Appropriation--Private/Local \$	
	((5,284,000)) <u>7,727,000</u>
Aquatic Lands Enhancement Account Appropriation \$	
1,076,000	Total Appropriation \$
	((76,878,000)) <u>81,353,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$320,000 of the general fund--state appropriation is provided so that patrol officers, in the course of duty, emphasize vessel registration.

(2) \$100,000 of the general fund--state appropriation is provided solely for monitoring of Navy homeport dredging and dumping.

(3) \$250,000 of the general fund--state appropriation is provided solely for a grant for shellfish studies to the sea grant program at the University of Washington.

~~((5))~~ (4) \$1,810,000 of the general fund--state appropriation is provided solely for recreational salmon enhancement projects.

~~((6))~~ (5) \$41,000 of the general fund--state appropriation is provided to implement Substitute Senate Bill No. 5174 (state hydropower plan).

(6) \$1,480,000 of the general fund--state appropriation is provided solely for attorney general costs, including related support costs and expert witness fees, on behalf of the department of fisheries, department of natural resources, department of health, and the state parks and recreation commission, in defending the state and public interests in tribal shellfish litigation (U.S. v. Washington, subproceeding 89-3). The attorney general's costs shall be paid as an interagency reimbursement.

(7) \$90,000 of the general fund--state appropriation is provided solely to meet the department's responsibilities under the Suquamish Indian tribe, Point-No-Point treaty council, and Indian Island Navy shellfish management agreements.

(8) \$211,000 of the general fund--state appropriation is provided solely to fund an investigation of the nuclear inclusion X (NIX) virus as it relates to the state's razor clam population.

Sec. 308. Section 314, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF WILDLIFE

	General Fund Appropriation \$	
		((9,385,000)) <u>9,687,000</u>
ORV (Off-Road Vehicle) Account Appropriation \$		
265,000 Aquatic Lands Enhancement Account Appropriation \$		
1,081,000 Public Safety and Education Account Appropriation \$		
	566,000 Wildlife Fund Appropriation--State \$	
		((41,441,000)) <u>42,314,000</u>
	Wildlife Fund Appropriation--Federal \$	
		((15,717,000)) <u>15,608,000</u>
	Wildlife Fund Appropriation--Private/Local \$	
2,135,000 Game Special Wildlife Account Appropriation \$		
		((466,000)) <u>503,000</u>
	Total Appropriation \$	
		((71,056,000)) <u>72,159,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund appropriation is provided solely to implement Substitute Senate Bill No. 5174 (state hydropower plan). (~~If the~~

~~bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.))~~

(2) ~~\$(68,000)~~ 220,000 of the general fund appropriation is provided solely ~~((for contracting))~~ for fire protection and suppression costs on agency lands. Of this amount: (a) \$95,000 is provided solely for contracting for fire protection; (b) \$125,000 is provided solely to cover the actual cost of fire suppression activities.

(3) \$100,000 of the wildlife fund appropriation--state is provided solely for a study of the impact of elk in the Blue Mountains.

(4) \$186,000 of the wildlife fund--state appropriation is provided solely for an elk control plan in the Blue Mountains.

(5) \$80,000 of the wildlife fund--state appropriation is provided solely to implement chapter 110, Laws of 1990 (Second Substitute Senate Bill No. 5845, fish enhancement).

(6) \$125,000 of the general fund appropriation and \$125,000 of the wildlife fund--state appropriation are provided solely for a cooperative effort with the department of agriculture for the control and eradication of purple loosestrife, including surveys, research, and public education.

(7) \$250,000 of the wildlife fund--state appropriation is provided solely for an inventory of critical wildlife habitat.

(8) \$25,000 of the general fund appropriation and \$25,000 of the wildlife fund--state appropriation are provided solely for a demonstration project to develop a wildlife mitigation plan for private and public lands in the Lake Roosevelt area. The department shall create a steering committee consisting of representatives of local private landowners, local governments, tribes, hunters, fishers, and other users of wildlife in the Lake Roosevelt area. The committee shall study and report to the department

on issues related to the development of the Lake Roosevelt plan including, but not limited to, local government impact, wildlife species, needs of wildlife users, other recreational needs, land use regulations, and wildlife supply.

Sec. 309. Section 315, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation--State \$

((~~44,540,000~~)) 46,192,500

General Fund Appropriation--Federal \$

639,000 General Fund Appropriation--Private/Local \$

12,000 ORV (Off-Road Vehicle) Account Appropriation--Federal \$

3,266,000 Geothermal Account Appropriation--Federal \$

16,000 Forest Development Account Appropriation \$

((~~23,074,000~~)) 23,517,000

Survey and Maps Account Appropriation \$

((~~860,000~~)) 1,090,000

Natural Resources Conservation Area Stewardship Account Appropriation \$

364,000 Aquatic Lands Enhancement Account Appropriation \$

635,000 Landowner Contingency Forest Fire Suppression Account

Appropriation \$

2,119,000 Resource Management Cost Account Appropriation \$

((~~68,432,000~~)) 69,577,000

Aquatic Land Dredged Material Disposal Site Account Appropriation \$

((~~286,000~~)) 536,000

State Toxics Control Account Appropriation \$

99,000 Total Appropriation \$

(~~144,243,000~~) 148,362,500

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,654,000 of the general fund--state appropriation is provided solely for the emergency fire suppression subprogram.

(2) \$2,297,000, of which \$372,000 is from the general fund--state appropriation, \$1,448,000 is from the resource management cost account appropriation, and \$477,000 is from the forest development account appropriation, is provided solely for information systems projects named in this subsection for which work will commence or continue in this biennium. Authority to expend these funds is conditioned upon compliance with the requirements set forth in section 802 of this act. For the purposes of this section, information systems projects shall mean the projects known by the following name or successor names: Department of natural resources revenue system.

(3) \$110,000 from the general fund--state appropriation is provided solely for a fire investigator.

(4) \$1,500,000 of the general fund--state appropriation is provided solely for cooperative monitoring, evaluation, and research projects related to implementation of the timber-fish-wildlife agreement.

(5) \$400,000 of the aquatic lands enhancement account appropriation is provided solely for conducting an inventory of state wetlands.

(6) \$122,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural area preserves.

(7) \$242,000 of the natural resources conservation area stewardship account appropriation is provided solely for operations and maintenance costs associated with natural resources conservation areas.

(8) No portion of these appropriations may be expended for spreading sludge on state trust lands without first completing an environmental impact statement with respect to the sludge spreading operations. \$75,000 of the resource management cost account appropriation is provided solely for the costs of the environmental impact statement performed pursuant to this subsection.

(9) The department shall contract for labor-intensive forest land management activities in areas of the state adversely impacted by reductions in timber sales from federal lands. Contracts provided for under this section shall be in addition to and shall not supplant or displace activities normally administered by the department. The department shall, to the extent feasible, offer the additional contracts in sizes that do not discourage participation by small enterprises. The department shall cooperate with the employment security department in disseminating information on forest land management contracts to unemployed individuals who have been employed in the timber industry, and others adversely affected by reductions in timber sales from federal lands. \$2,800,000 of the resource management cost account appropriation is provided solely for this purpose.

(10) \$125,000 of the general fund--state appropriation is provided solely to implement Engrossed Senate Bill No. 5364 or Engrossed House Bill No. 1249 (marine debris).

(11) Based on schedules submitted by the director of financial management, the state treasurer shall transfer from the general fund--state or such other funds as the state treasurer deems appropriate to the Clarke McNary fund such amounts as are necessary to meet unbudgeted forest fire fighting expenses. All amounts borrowed under the authority of this section shall be repaid to the appropriate fund, together with interest at a rate determined by the state treasurer to be equivalent to the return on investments of the state treasury during the period the amounts are borrowed.

(12) The department of natural resources, in cooperation with the United States forest service, other federal agencies, private timber land owners, and the University of Washington, shall conduct a timber and timber land inventory to provide the information needed to prepare an assessment of the timber supply in Washington state. The inventory shall be prepared in such a way that it may be updated periodically. The inventory shall include all state, private, county, federal, and commercial forest lands and shall include estimates on the acreage and volumes of timber withdrawn from harvest from lands such as parks, watersheds, and similar lands reserved for nontimber producing activities. \$1,000,000, of which \$750,000 is from the general fund--state appropriation, \$75,000 is from the forest development account appropriation, and \$175,000 is from the resource management cost account appropriation, are provided solely for the purposes of this subsection.

(13) \$163,000 of the general fund--state appropriation is provided solely for the department to contract with the University of Washington college of forest resources for a timber supply study. The study shall identify the quantity of timber present now and quantity of timber that may be available from forest lands in the future, use various assumptions of landowner management, and include changes in the forest land base, amount of capital invested in timber management, and expected harvest age. No portion of this appropriation may be expended for indirect costs associated with the study.

(14) \$1,351,000, of which \$608,000 is from the general fund--state appropriation, \$324,000 is from the forest development account appropriation, and \$419,000 is from the resource management cost account appropriation, is provided solely for costs related to forestry camp No. 1.

(15) \$6,500 of the general fund--state appropriation is provided solely to provide additional resources to subsidize amateur radio repeaters on trust lands.

(16) The department of natural resources shall sell approximately 800 acres of undeveloped land at the Northern State multiservice center to Skagit county. The land shall be sold at fair market value, but not less than \$833,000. Proceeds of the sale shall be deposited in the charitable, educational, penal and reformatory institutions account. The sale of the land shall be conditioned on the permanent dedication of the land for public recreational uses, which may include fairgrounds.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES
General Fund Appropriation \$
7,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the purchase, including related administrative costs, of forest lands suitable for sustainable commercial forestry in areas: (a) In danger of being parceled or converted to nonforest uses; (b) where state acquisition is the most prudent means of retaining such lands in forest uses; and (c) where there is potential for multiple use of the lands consistent with RCW 79.68.050.

(2) Up to twenty-five percent of the revenue from the lands purchased under this section, as determined by the board of natural resources, may be deposited in the forest development account to reimburse the forest development account for expenditures from the account for the management of the lands.

(3) The remainder of the revenue from the lands purchased under this section shall be deposited in the community college forest reserve account hereby created in the state treasury. Moneys in the account may be appropriated by the legislature exclusively for the capital construction needs of the state community college system.

NEW SECTION. **Sec. 311.** FOR TIMBER LAND PURCHASES AND COMMON SCHOOL CONSTRUCTION

General Fund Appropriation \$
100,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$20,000,000 of this appropriation is provided to the state parks and recreation commission solely to acquire common school trust lands that

have been identified in the commission's 1989 agreement with the department of natural resources as appropriate for state park use.

(2) The remainder of the appropriation shall be deposited in the school construction revolving fund, hereby created in the custody of the state treasurer. Funds shall be expended, without further appropriation, by the department of natural resources to acquire, in fee simple, common school trust lands lying west of the crest of the Cascade mountain range. Timber on these lands shall be commercially unsuitable for harvest due to economic considerations, good forest practices, or other interests of the state.

(3) Lands and timber purchased under this section shall be appraised and purchased at fair market value. The proceeds from the sale of the timber shall be deposited by the department in the same manner as timber revenues from other common school trust lands except that no deduction shall be made for the resource management cost account under RCW 79.64.040. The proceeds from the sale of the land under subsection (2) of this section shall be used by the department to acquire timber land of equal value to be managed as common school trust land and to maintain a sustainable yield.

(4) The department shall attempt to maintain an aggregate ratio of 92:8 timber-to-land value in these transactions.

(5) Intergrant transfers, between common school and noncommon school trust lands of equal value, may occur, if the noncommon school trust land meets the criteria established by the department for selection of sites and if the exchange is in the interest of both trusts.

(6) Lands and timber purchased under subsection (2) of this section shall be managed under chapter 79.70 or 79.71 RCW as determined by the department of natural resources.

Sec. 312. Section 317, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation--State \$	
	((18,780,000)) <u>19,263,000</u>
General Fund Appropriation--Federal \$	
	((795,000)) <u>995,000</u>
State Toxics Control Account Appropriation \$	
	((299,000)) <u>699,000</u>
Total Appropriation \$	
	((19,874,000)) <u>20,957,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Authority to expend funds from any source for AIM 2000, the agency information system, is conditioned on compliance with section 802 of this act.

(2) \$1,624,000 of the general fund--state appropriation is provided solely for the implementation of House Bill No. 2222 regarding the regulation of agricultural chemicals. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse. \$1,224,000 of the amount provided in this subsection shall be supported by increased fees deposited into the general fund in accordance with chapter 15.58 RCW.

(3) \$50,000 of the general fund--state appropriation is provided solely for a survey of apple maggot infestation in northwest Washington counties.

(4) \$66,000 of the general fund--state appropriation is provided solely to implement chapter 202, Laws of 1990 (Engrossed Senate Bill No. 6164, food transport).

(5) \$200,000 of the general fund--state appropriation is provided solely to match an equal amount of federal funds for predator control efforts. The department shall report to the house of representatives appropriations committee and the senate ways and means committee by January 1, 1991, evaluating the effectiveness of the predator control measures implemented under this subsection.

Sec. 313. Section 318, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE CONVENTION AND TRADE CENTER

State Convention/Trade Center Account Appropriation \$

((~~22,119,000~~)) 22,169,000

The appropriation in this section is subject to the following conditions and limitations: \$3,453,000 is provided solely for marketing the facilities and services of the convention center, for promoting the locale as a convention and visitor destination, and for related activities. Of this amount, the center shall not expend more than is projected to be received from revenue generated by the special excise tax that is deposited in the state convention and trade center operations account under RCW 67.40.090(3). Projections of such revenue shall be as determined and updated by the department of revenue.

Sec. 314. Section 19, chapter 383, Laws of 1989 (uncodified) is amended to read as follows:

The sum of (~~four hundred~~) nine hundred thirty-six thousand dollars, or as much thereof as may be necessary, is appropriated from the pollution liability reinsurance program trust account to the Washington pollution liability reinsurance program for the biennium ending June 30, 1991 (~~to carry out the purposes of this act~~).

(End of part)

PART IV
TRANSPORTATION

Sec. 401. Section 401, chapter 19, Laws of 1989 1st ex. sess.
(uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund Appropriation--State \$	
	((25,718,000)) <u>26,037,000</u>
General Fund Appropriation--Federal \$	
161,000 General Fund Appropriation--Private/Local \$	
164,000 Death Investigations Account Appropriation \$	
24,000 <u>State Patrol Highway Account Appropriation \$</u>	
	<u>364,000</u> Total Appropriation \$
	((26,067,000)) <u>26,750,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The staff of the Washington state patrol crime laboratory shall not provide tests for marijuana to cities or counties except: ((~~(1)~~)) (a) To verify weight for criminal cases where weight is a factor, or ((~~(2)~~)) (b) for criminal cases that the prosecuting attorney and field administrator of the crime laboratory agree are likely to go to trial.

(2) \$143,000 of the general fund--state appropriation is provided solely to establish and maintain a central computerized registry of convicted adult and juvenile sex offenders pursuant to chapter 3, Laws of 1990.

(3) \$42,000 of the general fund--state appropriation is provided solely to conduct background checks of specified certificated school employees pursuant to chapter 3, Laws of 1990.

(4) \$250,000 of the state patrol highway account appropriation is provided solely for the bicycle awareness program. It is the intent of the legislature that the bicycle awareness program reach the maximum feasible number of children in grades kindergarten through six. These funds shall not be used to supplant existing funds currently allotted for those efforts.

(5) \$65,000 of the state patrol highway account appropriation is provided solely for the acquisition of commercial vehicle enforcement portable scales.

(6) \$49,000 of the state patrol highway account appropriation is provided solely for the department of general administration motor vehicle fleet assessment.

Sec. 402. Section 402, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation \$

((~~19,349,000~~)) 21,833,000

Architects' License Account Appropriation \$

((~~623,000~~)) 809,000

Cemetery Account Appropriation \$

((~~157,000~~)) 158,000

Health Professions Account Appropriation \$

((~~15,059,000~~)) 15,122,000

Medical Disciplinary Account Appropriation	\$
1,586,000 Professional Engineers' Account Appropriation	\$
	(1,527,000) <u>1,853,000</u>
Real Estate Commission Account Appropriation	\$
	(5,603,000) <u>6,302,000</u>
Total Appropriation	\$
	(43,904,000) <u>47,663,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If uniform commercial code filing fees are increased such that the increase is expected to yield at least \$1,000,000 in additional revenues, then up to \$1,000,000 of the general fund--state appropriation may be expended for department purposes.

(2) If any of the following bills are not enacted by June 30, 1989, a corresponding amount, shown below, from the health professions account appropriation shall lapse:

House Bill No. 1896 \$
9,000 House Bill No. 2126 \$
42,000

(3) Of the general fund--state appropriation, the following amounts are provided solely for the purposes of the following bills. The general fund shall be reimbursed by June 30, 1991, through an assessment of fees sufficient to cover all costs associated with enacting the purposes of the following legislation. If any of the following bills is not enacted by June 30, 1989, a corresponding amount, shown below, from the general fund--state appropriation in this section shall lapse:

House Bill No. 1096 \$

130,000 Engrossed House Bill No. 1917 \$

450,000 Substitute Senate Bill No. 5085 \$

153,000 (4) Authority to expend funds for the licensing application migration project (LAMP) is conditioned on compliance with section 802, chapter 19, Laws of 1989 1st ex. sess.

NEW SECTION. **Sec. 403.** A new section is added to chapter 6, Laws of 1989 1st ex. sess. to read as follows:

FOR THE AIR TRANSPORTATION COMMISSION

Transportation Fund \$

275,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to implement sections 40 through 44 of Senate Bill No. 6408.

(End of part)

PART V
EDUCATION

Sec. 501. Section 501, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund Appropriation--State \$

((~~19,774,000~~)) 19,929,000

General Fund Appropriation--Federal \$

9,074,000 Public Safety and Education Account Appropriation \$

409,000 Total Appropriation \$

((~~29,257,000~~)) 29,412,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The entire public safety and education account appropriation is provided solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) \$336,000 of the general fund--state appropriation is provided solely for the continuation of the international education and teacher exchange programs.

(3) \$19,000 of the general fund--state appropriation is provided solely for the continuation of the environmental education program.

(4) \$54,000 of the general fund--state appropriation is provided solely for Hispanic drop-out prevention and retrieval.

(5) \$200,000 of the general fund--state appropriation is provided solely for purchase and dissemination to school districts of innovative or

multicultural curriculum materials, and for training to implement innovative curricula such as a schools and architecture program. The superintendent of public instruction shall select materials based on unusual potential for stimulating new instructional methods, student interest and understanding of academic subjects, or cultural and ethnic awareness.

(6) \$((~~25,000~~) 50,000) of the general fund--state appropriation is provided solely for continued development of educational outcomes measures and field testing in local school districts, including: Development of a model writing assessment program at three grade levels; definitions of measurements for academic skills and mastery of key curriculum concepts; a follow-up survey of high school graduates; uniform reporting forms for data collection and display; and an instrument for identifying successful schools. In performing these activities, the superintendent shall consult with an advisory committee on outcomes-based education, comprising one representative of each of the selected field test projects, one representative of each twenty-first century schools project **that has** selected the outcomes measures as its evaluative tool, and two members who participated in the temporary committee on the assessment and accountability of educational outcomes.

(7) \$30,000 of the general fund--state appropriation is provided solely to implement Second Substitute Senate Bill No. 5835 establishing an energy information program for use in local school districts.

(8) \$100,000 of the general fund--state appropriation is provided solely for the development of an informational brochure on enrollment options. The brochure shall be distributed to local school districts for dissemination to parents and students.

Sec. 502. Section 502, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL
APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$

((~~4,323,885,000~~)) 4,340,690,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((~~414,003,000~~)) 419,407,000 of the general fund appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) Allocations for certificated staff salaries for the 1989-90 and 1990-91 school years shall be determined using formula-generated staff units calculated pursuant to this subsection. Small school enrollments in kindergarten through grade six shall generate funding under (a) of this subsection, and shall not generate allocations under ((~~(d)~~ and)) (e) and (f) of this subsection, if the staffing allocations generated under (a) of this subsection exceed those generated under ((~~(d)~~ and)) (e) and (f) of this subsection. The certificated staffing allocations shall be as follows:

(a) On the basis of average annual full time equivalent enrollments, excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations under ((~~(e)~~)) (d) through ((~~(f)~~)) (g) of this subsection:

(i) Four certificated administrative staff units for each one thousand full time equivalent kindergarten through twelfth grade students excluding full time equivalent handicapped enrollment as recognized for funding purposes under section 510 of this act;

(ii) Fifty-one certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight; and

(iii) Forty-six certificated instructional staff units for each one thousand full time equivalent students in grades four through twelve, excluding full time equivalent handicapped students ages nine and above;

(b) For the 1990-91 school year, an additional 1.3 certificated instructional staff units for each one thousand full time equivalent students in kindergarten through third grade, excluding full time equivalent handicapped students ages six through eight;

(c) For school districts with a minimum enrollment of 250 full time equivalent students, whose full time equivalent student enrollment count in a given month exceeds the first of the month full time equivalent enrollment count by 5 percent, an additional state allocation of 110 percent of the share that such increased enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

~~((e))~~ (d)(i) On the basis of full time equivalent enrollment in vocational education programs approved by the superintendent of public instruction, other than skills center programs, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 17.5 full time equivalent vocational students ~~((, except that))~~ in the 1989-90 school year and for each 17.075 full time equivalent students in the 1990-91 school year;

(ii) For skills center programs the allocation ratios shall be 0.92 certificated instructional staff units and 0.08 certificated administrative staff units for each 16.67 full time equivalent vocational students;

~~((d))~~ (e) For districts enrolling not more than twenty-five average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which have been judged to be remote and necessary by the state board of education and enroll not more than twenty-five average annual full time equivalent students in kindergarten through grade eight:

(i) For those enrolling no students in grades seven and eight, 1.76 certificated instructional staff units and 0.24 certificated administrative staff units for enrollment of not more than five students, plus one-twentieth of a certificated instructional staff unit for each additional student enrolled; and

(ii) For those enrolling students in grades seven or eight, 1.68 certificated instructional staff units and 0.32 certificated administrative staff units for enrollment of not more than five students, plus one-tenth of a certificated instructional staff unit for each additional student enrolled.

~~((e))~~ (f) For specified enrollments in districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students in kindergarten through grade eight, and for small school plants within any school district which enroll more than twenty-five average annual full time equivalent kindergarten through eighth grade students and have been judged to be remote and necessary by the state board of education:

(i) For enrollment of up to sixty annual average full time equivalent students in kindergarten through grade six, 2.76 certificated instructional staff units and 0.24 certificated administrative staff units; and

(ii) For enrollment of up to twenty annual average full time equivalent students in grades seven and eight, 0.92 certificated instructional staff units and 0.08 certificated administrative staff units.

~~((f))~~ (g) For districts operating no more than two high schools with enrollments of less than three hundred average annual full time equivalent students, for enrollment in grades nine through twelve in each such school, other than alternative schools:

(i) For remote and necessary schools enrolling students in any grades nine through twelve but no more than twenty-five average annual full time equivalent kindergarten through twelfth grade students, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated administrative staff units per each additional forty-three and one-half average annual full time equivalent students.

Units calculated under ~~((f))~~ (g)(ii) of this subsection shall be reduced by certificated staff units at the rate of forty-six certificated instructional staff units and four certificated administrative staff units per thousand vocational and handicapped full time equivalent students.

~~((g))~~ (h) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit.

~~((h))~~ (i) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit.

(3) Allocations for classified salaries for the 1989-90 and 1990-91 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsections (2) ~~((d))~~ (e) through ~~((h))~~ (i) of this section, one classified staff unit for each three certificated staff units allocated under such subsections.

(b) For all other enrollment in grades kindergarten through twelve, including vocational but excluding handicapped full time equivalent enrollments, one classified staff unit for each sixty average annual full time equivalent students.

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of 19.80 percent in the 1989-90 school year and 19.85 percent in the 1990-91 school year of certificated salary allocations provided under subsection (2) of this section, and a rate of 17.32 percent in the 1989-90 school year and

17.37 percent in the 1990-91 school year of classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the rates specified in section 505 of this act, based on:

(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full time equivalent.

(6) (a) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2) (a), (b), (c), and ~~((d))~~ (e) through ~~((h))~~ (i) of this section, there shall be provided a maximum of \$6,355 per certificated staff unit in the 1989-90 school year and a maximum of \$6,654 per certificated staff unit in the 1990-91 school year.

(b) For nonemployee related costs associated with each certificated staff unit allocated under subsection (2) ~~((e))~~ (d) of this section, there shall be provided a maximum of \$12,110 per certificated staff unit in the 1989-90 school year and a maximum of \$12,679 per certificated staff unit in the 1990-91 school year.

(7) Allocations for substitute costs for classroom teachers shall be distributed at a maximum rate of \$290 per year for allocated classroom teachers. Solely for the purposes of this subsection, allocated classroom teachers shall be equal to the number of certificated instructional staff units allocated under subsection (2) of this section, multiplied by the

ratio between the number of actual basic education certificated teachers and the number of actual basic education certificated instructional staff reported state-wide for the 1987-88 school year.

(8) The superintendent may distribute a maximum of \$9,925,000 outside the basic education formula during fiscal years 1990 and 1991 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$358,000 may be expended in fiscal year 1990 and a maximum of \$375,000 in fiscal year 1991.

(b) For summer vocational programs at skills centers, a maximum of \$1,321,000 may be expended in fiscal year 1990 and a maximum of \$1,599,000 may be expended in fiscal year 1991.

(c) A maximum of \$272,000 may be expended for school district emergencies.

(d) A maximum of \$6,000,000 is provided solely for the purchase of new and replacement vocational education equipment for use primarily in approved vocational-secondary and skill center programs. These moneys shall be allocated to school districts during the 1989-90 school year on the basis of full time equivalent enrollment in vocational programs.

(9) For the purposes of RCW 84.52.0531, the increase per full time equivalent student in state basic education appropriations provided under this act, including appropriations for salary and benefits increases, is 6.07 percent from the 1988-89 school year to the 1989-90 school year, and (~~5.74~~) 7.0 percent from the 1989-90 school year to the 1990-91 school year.

(10) (a) The superintendent of public instruction shall revise personnel reporting systems to include information on grade level

assignments of basic education certificated instructional staff, by grade level groupings of K-3, 4-6, and 7-12. The superintendent of public instruction shall collect such information from school districts beginning in the 1989-90 school year. School districts may submit supplemental information on changes in staffing levels after the initial personnel report for each school year. Staffing ratios calculated under this subsection may recognize additional staff reported, prorated by the number of months of employment during the academic year.

(b) For each school year, the funding provided under subsection (2) (a) of this section shall be based on a ratio of fifty-one certificated instructional staff per thousand students in kindergarten through grade three only if the district documents an actual ratio of at least fifty-one full time basic education certificated instructional staff per thousand full time equivalent students at those grade levels. For any school district documenting a lower ratio, the funding provided under this section shall be based on the district's actual K-3 ratio achieved in that school year, or the statutory minimum ratio established under RCW 28A.41.140(2)(c), if greater.

(c) School districts that had a ratio of fifty-one basic education certificated instructional staff per thousand students in kindergarten through grade three in the 1988-89 school year shall expend additional funding generated by the increase in staffing ratios provided in this section solely to improve staffing ratios in kindergarten through grade twelve.

(11) School districts shall use allocations for salaries and benefits generated under subsection (2) (b) of this section only to increase the district's ratio of basic education certificated instructional staff per

thousand full time equivalent students in grades K-3 above fifty-one per thousand, or to employ classified instructional assistants assigned to K-3 basic education classrooms. However, a district that has achieved a ratio of fifty-three basic education certificated instructional staff per thousand full time equivalent students in grades K-3 may also use the allocation to employ additional basic education certificated instructional staff or classified instructional assistants in any grades K-12. School districts shall document to the superintendent of instruction how the allocation was used and shall submit documentation on the number of classified instructional assistants employed in grades K-3 in the 1989-90 and 1990-91 school years. If a district uses moneys provided under subsection (2) (b) of this section for K-3 certificated instructional staff, these staff shall be excluded when determining the district's actual K-3 staffing ratio under subsection (10) of this section. A district shall be ineligible to receive allocations under subsection (2) (b) of this section unless the district documents to the superintendent of public instruction that its actual K-3 ratio under subsection (10) of this section for the 1990-91 school year is at least fifty-one full time basic education certificated instructional staff per thousand full time equivalent students. Districts may not use allocations provided under this subsection to supplant other moneys previously used to employ K-3 certificated instructional staff or K-3 classified instructional assistants. The superintendent of public instruction shall recover funding allocated under subsection (2) (b) of this section if the district does not submit documentation showing that the funding was used for the purposes specified.

(12) The additional moneys allocated due to the increase in the vocational-secondary staff ratio provided in subsection (2) (d) of this

section shall be expended solely for expanded vocational-secondary programs approved by the superintendent of public instruction. Funds provided may be expended for extended day contracts. The percentage rate of indirect charges to vocational-secondary programs, in total, shall not exceed the state-wide average percentage rates of indirect charges in all other state-funded categorical programs.

NEW SECTION. **Sec. 503.** FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--SUPPLIES, MATERIALS, AND EQUIPMENT

General Fund Appropriation \$
43,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Program enhancements funded pursuant to this section do not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state's funding duty thereunder.

(2) \$38,000,000 is provided solely for the purchase of nonconsumable instructional supplies, equipment, books, and nonconsumable materials. The superintendent of public instruction shall allocate funds in fiscal year 1991 based on the full time equivalent enrollment in kindergarten through grade twelve. These funds shall not be used for supplemental contracts under RCW 28A.58.0951(4). A district receiving funds from this amount shall not reduce or supplant its current level of expenditure for supplies, equipment, or materials. From this amount, school districts are encouraged to maximize allocations provided directly to each school building, allowing school building-level staff to decide the use of the moneys and the specific items purchased.

(3) \$5,000,000 is provided solely for the purchase of new and replacement vocational-education equipment in fiscal year 1991 for use primarily in approved vocational-secondary and skill center programs. These moneys shall be allocated to school districts during the 1991 fiscal year on the basis of full time equivalent enrollment in vocational programs.

Sec. 504. Section 503, chapter 19, Laws of 1989 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE
COMPENSATION INCREASES

General Fund Appropriation \$

((~~196,128,000~~)) 221,451,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The following calculations determine the salaries used in the general fund allocations for certificated instructional, certificated administrative, and classified staff units under section 502 of this act:

(a) Salary allocations for certificated instructional staff units shall be determined for each district by multiplying the district's certificated instructional derived base salary shown on LEAP Document 12 by the district's average staff mix factor for basic education certificated instructional staff in that school year, computed using LEAP Document 1.

(b) Salary allocations for certificated administrative staff units and classified staff units shall be determined for each district by the district's certificated administrative and classified salary allocation amounts shown on LEAP Document 12.

(2) (a) Districts shall certify to the superintendent of public instruction such information as may be necessary regarding the years of service and educational experience of basic education certificated instructional employees for the purposes of calculating certificated instructional staff salary allocations pursuant to this section. Any change in information previously certified, on the basis of years of experience or educational credits, shall be reported and certified to the superintendent of public instruction at the time such change takes place.

(b) For the purposes of this section, "basic education certificated instructional staff" is defined as provided in RCW 28A.41.110.

(c) "LEAP Document 1" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on August 18, 1987, at 13:26 hours.

(d) "LEAP Document 1R" means the computerized tabulation establishing staff mix factors for basic education certificated instructional staff according to education and years of experience, as developed on (~~May 7, 1989~~) March 29, 1990, at 11:00 hours.

(e) "LEAP Document 12" means the computerized tabulation of 1988-89 salary allocations for basic education certificated administrative staff and basic education classified staff and 1988-89 derived base salaries for basic education certificated instructional staff as developed on April 20, 1989, at 14:15 hours.

(f) The incremental fringe benefits factors applied to salary increases in this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for

certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(3) \$((~~7,492,000~~)) 7,517,000 is provided solely to increase allocations for certificated administrative staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each certificated administrative staff unit shall be increased by 2.5 percent of the 1988-89 state-wide average certificated administrative salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(4) \$((~~27,903,000~~)) 30,396,000 is provided solely to increase allocations for classified staff units provided under section 502 of this act, pursuant to this subsection. For the 1989-90 and 1990-91 school years, the allocation for each classified staff unit shall be increased by 4.0 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits. For the 1990-91 school year, the allocation for each classified staff unit shall be further increased by an additional ((~~3.12~~)) 4.16 percent of the 1988-89 state-wide average classified salary shown on LEAP Document 12, multiplied by incremental fringe benefits.

(5) \$((~~160,733,000~~)) 183,538,000 is provided solely to increase allocations for certificated instructional staff units provided under section 502 of this act, pursuant to this subsection:

(a) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1989-90 average certificated instructional staff allocation salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (6) of this section, adjusted for incremental fringe benefits.

(b) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1989-90 school year shall be increased by 4.0 percent of the district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits.

(c) For any district with a derived base salary of \$17,600 on LEAP Document 12, the allocation for each certificated instructional staff unit in the 1990-91 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's 1990-91 average certificated instructional staff allocation salary as determined by placing the district's actual full time equivalent basic education certificated instructional staff on the state-wide salary allocation schedule established in subsection (7) of this section, adjusted for incremental fringe benefits.

(d) For any district with a derived base salary greater than \$17,600 on LEAP Document 12, the allocation for each certificated instructional

staff unit in the 1990-91 school year shall be increased by the difference between:

(i) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section, adjusted for incremental fringe benefits; and

(ii) The district's salary allocation per certificated instructional staff unit computed under subsection (1)(a) of this section multiplied by the compounded increase provided in this subsection, adjusted for incremental fringe benefits. The compounded increase for each district shall be 7.12 percent, compounded by the percentage difference between the district's average staff mix factor for actual 1990-91 full time equivalent basic education certificated instructional employees computed using LEAP Document 1R and such factor for the same 1990-91 employees computed using LEAP Document 1.

(6) (a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1989-90 school year:

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years of Service	BA	BA+15	BA+30	BA+45
0	18,304	18,798	19,311	19,823
1	18,981	19,494	20,025	20,574
2	19,677	20,208	20,757	21,361
3	20,409	20,958	21,526	22,166

4	21,159	21,745	22,331	23,008
5	21,946	22,551	23,155	23,887
6	22,770	23,374	24,015	24,802
7	23,612	24,234	24,893	25,735
8	24,472	25,131	25,809	26,724
9		26,065	26,779	27,731
10			27,767	28,792
11				29,890
12				
13				

14 or more

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	21,471	22,532	21,471	22,770	23,887
1	22,276	23,356	22,276	23,612	24,765
2	23,100	24,216	23,100	24,491	25,681
3	23,942	25,113	23,942	25,388	26,632

4	24,839	26,047	24,839	26,321	27,621
5	25,754	27,017	25,754	27,310	28,627
6	26,706	28,005	26,706	28,316	29,689
7	27,694	29,048	27,694	29,360	30,787
8	28,719	30,128	28,719	30,440	31,940
9	29,781	31,245	29,781	31,574	33,112
10	30,879	32,398	30,879	32,746	34,338
11	32,032	33,588	32,032	33,954	35,601
12	33,222	34,833	33,222	35,217	36,919
13	34,448	36,114	34,448	36,516	38,292
14 or more		37,450	35,711	37,871	39,701

(b) As used in this subsection, "+(N)" means the number of credits earned since receiving the highest degree.

(7) (a) Pursuant to RCW 28A.41.112, the following state-wide salary allocation schedule for certificated instructional staff is established for basic education salary allocations for the 1990-91 school year:

STATE-WIDE SALARY ALLOCATION SCHEDULE
FOR INSTRUCTIONAL STAFF

Years of Service	BA	BA+15	BA+30	BA+45
0	20,001	20,541	21,101	21,661
1	20,656	21,214	21,792	22,389

2	21,325	21,900	22,495	23,150
3	22,027	22,620	23,232	23,923
4	22,742	23,372	24,001	24,729
5	23,490	24,136	24,783	25,566
6	24,269	24,913	25,596	26,435
7	25,061	25,721	26,421	27,314
8	25,864	26,561	27,277	28,244
9		27,431	28,182	29,184
10			29,098	30,172
11				31,189
12				<u>32,174</u>
13				

14
 ((~~or more~~))

15 or more

STATE-WIDE SALARY ALLOCATION SCHEDULE
 FOR INSTRUCTIONAL STAFF

Years of Service	BA+90	BA+135	MA	MA+45	MA+90 or PHD
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0	23,461	24,621	23,980	25,780	26,940
1	24,242	25,417	24,708	26,561	27,736
2	25,034	26,245	25,469	27,353	28,563
3	25,840	27,104	26,242	28,159	29,423
4	26,696	27,995	27,048	29,015	30,314
5	27,565	28,916	27,885	29,884	31,235
6	28,464	29,849	28,754	30,783	32,168
7	29,393	30,831	29,633	31,712	33,150
8	30,352	31,842	30,563	32,671	34,161
9	31,341	32,882	31,502	33,660	35,201
10	32,358	33,950	32,491	34,677	36,269
11	33,423	35,047	33,508	35,742	37,366
12	34,516	36,189	34,566	36,835	38,508
13	35,636	37,359	35,659	37,955	39,678
14	<u>36,762</u>	38,573	36,786	39,154	40,892
(or more)					
	<u>37,718</u>	<u>39,576</u>	<u>37,742</u>	<u>40,172</u>	<u>41,955</u>

15
or more

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(8) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules used by the superintendent of public instruction for salary allocations in the 1988-89 school year.

(e) "Credits" means college quarter hour credits and equivalent inservice credits computed in accordance with RCW 28A.71.110.

(9) The salary allocation schedules established in subsections (6) and (7) of this section are for allocation purposes only. However, it is the legislature's intent to respond to salary needs of many senior teachers who have not been receiving salary increments on either state or local salary schedules. The legislature and the public recognize the need to provide salary growth for these senior teachers in order to encourage them to continue teaching. School districts should target moneys generated by the additional seniority steps provided for state salary funding in the 1990-91 school year to senior certificational instructional staff. By December 1,

1990, each school district shall submit to the superintendent of public instruction a statement signed by the district's board of directors explaining how the moneys generated by the additional seniority steps were used and whether these moneys were targeted to senior staff.

Sec. 505. Section 504, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--CATEGORICAL PROGRAM
SALARY INCREASES

General Fund Appropriation \$

((~~38,730,000~~)) 45,361,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The incremental fringe benefits factors applied to salary increases in subsection (3) of this section shall be 1.1916 for certificated salaries and 1.1379 for classified salaries in the 1989-90 school year, and 1.1921 for certificated salaries and 1.1384 for classified salaries in the 1990-91 school year.

(2) A maximum of \$((~~13,400,000~~)) 15,010,000 is provided to implement salary increases for each school year for state-supported school employees in the following categorical programs: Transitional bilingual instruction, learning assistance, education of highly capable students, vocational technical institutes, and pupil transportation. Moneys provided by this subsection include costs of incremental fringe benefits and shall be distributed by increasing allocation rates for each school year by the amounts specified:

(a) Transitional bilingual instruction: The rates specified in section 520 of this act shall be increased by \$16.04 per pupil for the 1989-90 school year and by \$((~~40.13~~)) 48.08 per pupil for the 1990-91 school year.

(b) Learning assistance: The rates specified in section 521 of this act shall be increased by \$12.91 per pupil for the 1989-90 school year and by \$((~~22.99~~)) 26.34 per pupil for the 1990-91 school year.

(c) Education of highly capable students: The rates specified in section 516 of this act shall be increased by \$9.50 per pupil for the 1989-90 school year and by \$((~~23.78~~)) 28.49 per pupil for the 1990-91 school year.

(d) Vocational technical institutes: The rates for vocational programs specified in section 508 of this act shall be increased by \$86.33 per full time equivalent student for the 1989-90 school year, and by \$((~~205.01~~)) 240.15 per full time equivalent student for the 1990-91 school year.

(e) Pupil transportation: The rates provided under section 507 of this act shall be increased by \$0.66 per weighted pupil-mile for the 1989-90 school year, and by \$((~~1.18~~)) 1.35 per weighted pupil-mile for the 1990-91 school year.

(3) A maximum of \$((~~25,330,000~~)) 30,351,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program, section 510, and for state-supported staff in institutional education programs, section 515, and in educational service districts, section 512. The superintendent of public instruction shall distribute salary increases for these programs not to exceed the

percentage salary increases provided for basic education staff under section 503 of this act.

(4) While this section and section 509 of this act do not provide specific allocations for salary increases for school food services employees, nothing in this act is intended to preclude or discourage school districts from granting increases that are equivalent to those provided for other classified staff.

Sec. 506. Section 505, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE
INSURANCE BENEFIT INCREASES

General Fund Appropriation \$

((~~21,111,000~~)) 25,695,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Allocations for insurance benefits from general fund appropriations provided under section 502 of this act shall be calculated at a rate of \$224.75 per month for each certificated staff unit, and for each classified staff unit adjusted pursuant to section 502(5)(b).

(2) The appropriation in this section is provided solely to increase insurance benefit allocations for state-funded certificated and classified staff ((~~in the 1989-90 and 1990-91 school years, effective October 1, 1989~~)) to a rate of \$239.86 per month, effective October 1, 1989, and to a rate of \$246.24 per month, effective September 1, 1990, as distributed pursuant to this section.

(3) A maximum of \$((~~16,939,000~~)) 20,465,000 may be expended to increase general fund allocations for insurance benefits for basic education staff units under section 502(5) of this act by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(4) A maximum of \$((~~2,226,000~~)) 2,843,000 may be expended to increase insurance benefit allocations for handicapped program staff units as calculated under section 510 of this act by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(5) A maximum of \$((~~108,000~~)) 130,000 may be expended to increase insurance benefit allocations for state-funded staff in educational service districts and institutional education programs by \$15.11 per month beginning with October 1989, and by an additional \$6.38 per month beginning with September 1990.

(6) A maximum of \$((~~1,838,000~~)) 2,257,000 may be expended to fund insurance benefit increases in the following categorical programs by increasing annual state funding rates by the amounts specified in this subsection. For the 1989-90 school year, due to the October implementation, school districts shall receive eleven-twelfths of the annual rate increases specified effective October 1989. On an annual basis, the maximum rate adjustments provided under this section are:

(a) For pupil transportation, an increase of \$0.14 per weighted pupil-mile effective October 1, 1989, and an additional increase of \$0.06 per weighted pupil-mile effective September 1, 1990;

(b) For learning assistance, an increase of \$3.78 per pupil effective October 1, 1989, and an additional increase of \$1.59 per pupil effective September 1, 1990;

(c) For education of highly capable students, an increase of \$1.29 per pupil effective October 1, 1989, and an additional increase of \$0.54 per pupil effective September 1, 1990;

(d) For transitional bilingual education, an increase of \$2.44 per pupil effective October 1, 1989, and an additional increase of \$1.03 per pupil effective September 1, 1990;

(e) For vocational-technical institutes, an increase of \$10.05 per full time equivalent pupil effective October 1, 1989, and an additional increase of \$4.25 per full time equivalent pupil effective September 1, 1990.

(7) If Substitute House Bill No. 2230 (school employee benefit plans) is not enacted by June 30, 1990, increases under this section to be effective September 1, 1990, shall not be implemented and \$4,284,000 of the appropriation in this section shall lapse.

Sec. 507. Section 507, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund Appropriation \$

~~((250,821,000))~~ 252,938,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$22,695,000 is provided solely for distribution to school districts for the remaining months of the 1988-89 school year.

(2) A maximum of \$((~~111,468,000~~)) 112,197,000 may be distributed for pupil transportation operating costs in the 1989-90 school year.

(3) A maximum of \$857,000 may be expended for regional transportation coordinators.

(4) A maximum of \$64,000 may be expended for bus driver training.

(5) For eligible school districts, the small fleet maintenance factor shall be funded at a rate of \$1.53 per weighted pupil-mile in the 1989-90 school year and \$1.60 per weighted pupil-mile in the 1990-91 school year.

Sec. 508. Section 508, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR VOCATIONAL-TECHNICAL
INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation \$

((~~82,884,000~~)) 83,284,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Funding for vocational programs during the 1989-90 school year shall be distributed at a rate of \$3,267 per student for a maximum of 12,655 full time equivalent students. This amount includes \$154 per student solely to replace out-of-date or worn-out equipment.

(2) Funding for vocational programs during the 1990-91 school year shall be distributed at a rate of \$3,268 per student for a maximum of 12,655

full time equivalent students. This amount includes \$154 per student solely to replace out-of-date or worn-out equipment.

(3) Funding for adult basic education programs during the 1989-90 school year shall be distributed at a rate of \$1.46 per hour of student service for a maximum of 288,690 hours.

(4) Funding for adult basic education programs during the 1990-91 school year shall be distributed at a rate of \$1.48 per hour of student service for a maximum of 288,690 hours.

(5) \$400,000 of the appropriation is provided solely for pilot programs established under section 5(4) of Engrossed Senate Bill No. 6411. The pilot programs shall use innovative approaches for integrating adult education instruction with vocational training. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(6) (a) For the 1989-90 and 1990-91 school years, school districts receiving allocations under this section may not increase direct or indirect charges for central district administrative support for vocational technical institute programs above the percentage rate charged in the 1988-89 school year. This restriction on use of vocational technical institute funding for central administrative costs shall apply to state grants under this section and any federal grants, tuition, and other revenues generated by vocational technical institute programs. The remaining funding shall be expended solely for vocational training programs and related adult education programs conducted by vocational technical institutes.

(b) The vocational technical institutes shall develop an inventory of all facilities, equipment, and real or personal property, excluding consumable supplies, acquired for or in use by vocational technical institutes as of April 1, 1990. The office of financial management shall

assist the vocational technical institutes in obtaining third party verification of the inventory. School districts receiving grants under this section shall not remove inventoried facilities, equipment, or property from the jurisdiction or use of the vocational technical institutes so as to benefit or be available for use in other K-12 programs.

Sec. 509. Section 510, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR HANDICAPPED
EDUCATION PROGRAMS

General Fund Appropriation--State \$

((~~503,593,000~~)) 528,627,000

General Fund Appropriation--Federal \$

59,000,000 Total Appropriation \$

((~~562,593,000~~)) 587,627,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$((~~48,111,000~~)) 48,101,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1989-90 and 1990-91 school years in accordance with districts' actual handicapped enrollments and the allocation model established in LEAP Document 13 as developed on March 25, 1989, at 13:45 hours.

(3) A maximum of \$((~~440,000~~)) 527,000 may be expended from the general fund--state appropriation to fund ((~~4.66~~)) 5.43 full time equivalent

teachers and (~~one aide~~) 2.1 full time equivalent aides at Children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the handicapped program.

(4) \$272,000 of the general fund--state appropriation is provided solely for the early childhood home instruction program for hearing impaired infants and their families. \$80,000 of the amount provided in this subsection is a one-time grant to replace lost federal support and maintain program continuity until other nonstate resources to support existing service levels can be identified.

(5) \$150,000 of the general fund--state appropriation is provided solely for development and implementation of a process for school districts to bill medical assistance for eligible services included in handicapped education programs, pursuant to Substitute House Bill No. 2014. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse. \$50,000 of the amount provided in this subsection is solely for interagency reimbursement for administrative and planning costs of the department of social and health services. \$100,000 of the amount provided in this subsection is solely for contracts with educational service districts for development and implementation of billing systems.

(6) A maximum of \$1,500,000 of the general fund--state appropriation may be granted to school districts for pilot programs for prevention of learning problems established under section 13 of Engrossed Substitute House Bill No. 1444. A district's grant for a school year under this subsection shall not exceed:

(a) The total of state allocations for general apportionment and handicapped education programs that the district would have received for

that school year with specific learning disabled enrollment at the prior school year's level; minus

(b) The total of the district's actual state allocations for general apportionment and handicapped education programs for that school year.

Sec. 510. Section 513, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

General Fund Appropriation \$

((~~82,700,000~~)) 95,844,000

The appropriation in this section is subject to the following conditions and limitations: \$((~~82,700,000~~)) 95,844,000 is provided for state matching funds pursuant to RCW 28A.41.155.

Sec. 511. Section 515, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund Appropriation--State \$

((~~20,566,000~~)) 21,939,000

General Fund Appropriation--Federal \$

8,006,000 Total Appropriation \$

((~~28,572,000~~)) 29,945,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,817,000 of the general fund--state appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) \$((~~10,165,000~~)) 11,374,000 of the general fund--state appropriation is provided solely for the 1989-90 school year, distributed as follows:

(a) \$((~~3,293,000~~)) 3,377,000 is provided solely for programs in state institutions for the handicapped or emotionally disturbed. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$((~~10,903~~)) 11,144 per full time equivalent student.

(b) \$((~~3,647,000~~)) 3,883,000 is provided solely for programs in state institutions for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$((~~6,728~~)) 6,750 per full time equivalent student.

(c) \$((~~418,000~~)) 444,000 is provided solely for programs in state group homes for delinquent youth. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$((~~5,166~~)) 5,344 per full time equivalent student.

(d) \$((~~727,000~~)) 821,000 is provided solely for juvenile parole learning center programs. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$((~~1,772~~)) 2,032 per full time equivalent student, and are in addition to moneys allocated for these students through the basic education formula established in section 502 of this act.

(e) \$((~~2,080,000~~)) 2,849,000 is provided solely for programs in county detention centers. These moneys may be distributed for that school year at a maximum rate averaged over all of these programs of \$((~~4,871~~)) 4,976 per full time equivalent student.

(3) Distribution of state funding for the 1990-91 school year shall be based upon the following overall limitations for that school year including expenditures anticipated for July and August of 1991:

(a) State funding for programs in state institutions for the handicapped or emotionally disturbed may be distributed at a maximum rate averaged over all of these programs of \$((~~10,847~~)) 11,128 per full time equivalent student and a total allocation of no more than \$((~~2,885,000~~)) 2,960,000 for that school year.

(b) State funding for programs in state institutions for delinquent youth may be distributed at a maximum rate averaged over all of these programs of \$((~~6,741~~)) 6,761 per full time equivalent student and a total allocation of no more than \$((~~3,701,000~~)) 3,712,000 for that school year.

(c) State funding for programs in state group homes for delinquent youth may be distributed in that school year at a maximum rate averaged over all of these programs of \$((~~5,177~~)) 5,489 per full time equivalent student and a total allocation of no more than \$((~~419,000~~)) 445,000 for that school year.

(d) State funding for juvenile parole learning center programs may be distributed at a maximum rate averaged over all of these programs of \$((~~1,789~~)) 2,021 per full time equivalent student and a total allocation of no more than \$((~~723,000~~)) 816,000 for that school year, excluding funds provided through the basic education formula established in section 502 of this act.

(e) State funding for programs in county detention centers may be distributed at a maximum rate averaged over all of these programs of \$((~~4,882~~)) 4,987 per full time equivalent student and a total allocation of no more than \$((~~2,080,000~~)) 2,125,000 for that school year.

(4) \$167,000 of the general fund--state appropriation is provided solely to maintain the increased teacher/student ratio for programs at mentally ill offender units within the state institutions for delinquent youth.

(5) Notwithstanding any other provision of this section, the superintendent of public instruction may transfer funds between the categories of institutions identified in subsections (2) and (3) of this section if the maximum expenditures per full time equivalent student for each category of institution are not thereby exceeded.

(6) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(7) The superintendent of public instruction shall conduct a study of institutional education programs, addressing the division of administrative and budgetary responsibilities between the school districts, the department of social and health services, and, in the case of county detention centers, the juvenile court administrators. The superintendent shall consult with the department of social and health services and the institutions in designing and conducting the study, and in developing recommendations. The study shall include recommendations on methods to improve communication, decision making, and cooperation among school district and institutional staff, as well as coordination of programs and responsiveness to student needs. The superintendent shall submit a report of the study to the legislature prior to December 1, 1990, including recommendations for legislative action and changes in administrative practices.

Sec. 512. Section 516, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY
CAPABLE STUDENTS

General Fund Appropriation \$

(~~7,090,000~~) 7,115,000

The appropriation in this section is subject to the following
conditions and limitations:

(1) \$(~~534,000~~) 532,000 is provided solely for distribution to school
districts for the remaining months of the 1988-89 school year.

(2) Allocations for school district programs for highly capable
students during the 1989-90 school year shall be distributed at a maximum
rate of \$364 per student for up to one percent of each district's full time
equivalent enrollment.

(3) Allocations for school district programs for highly capable
students during the 1990-91 school year shall be distributed at a maximum
rate of \$364 per student for up to one and one-half percent of each
district's full time equivalent enrollment.

(4) A maximum of \$356,000 is provided to contract for gifted programs
to be conducted at Fort Worden state park.

Sec. 513. Section 517, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL DISTRICT
SUPPORT

General Fund Appropriation--State \$

(~~5,684,000~~) 5,784,000

General Fund Appropriation--Federal \$

5,131,000 Total Appropriation \$

(~~10,815,000~~) 10,915,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$282,000 of the general fund--state appropriation is provided solely for teacher in-service training in math, science, and computer technology.

(2) \$651,000 of the general fund--state appropriation is provided solely for teacher training workshops conducted by the Pacific science center. \$496,000 of this amount is for in-service training in science to be provided to approximately ten percent of the kindergarten through eighth grade teachers each year.

(3) \$2,029,000 of the general fund--state appropriation is provided solely for operation by the educational service districts of regional computer demonstration centers and computer information centers.

(4) \$872,000 of the general fund--state appropriation and \$413,000 of the general fund--federal appropriation are provided solely for teacher training in drug and alcohol abuse education and prevention in kindergarten through grade twelve. The amount provided in this subsection includes \$300,000 from license fees collected pursuant to RCW 66.24.320 and 66.24.330 which are dedicated to juvenile drug and alcohol prevention programs under RCW 66.08.180(4).

(5) \$1,500,000 of the general fund--state appropriation is provided solely for training of paraprofessional classroom assistants and classroom teachers to whom the assistants are assigned. The funding is intended to provide a training program of at least twenty-five hours for approximately one thousand classroom assistants, and at least a one-day training program for approximately two thousand assigned teachers. A maximum of \$175,000 of this amount may be spent by the superintendent for state administrative costs of this program.

(6) \$350,000 of the general fund--state appropriation is provided solely for grants to school districts for multicultural inservice training. In the 1990-91 school year, grants may be provided for up to ten school districts. Districts shall be selected according to the percentage of their minority student population and their demonstrated need to address disproportionality in student achievement.

(7) \$100,000 of the general fund--state appropriation is provided solely to contract with the Henry M. Jackson school of international studies at the University of Washington to provide inservice training programs, technical assistance to school districts, and dissemination of curriculum materials related to international education.

Sec. 514. Section 518, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL AND PILOT PROGRAMS

General Fund Appropriation--State \$

((15,991,000)) 25,141,000

General Fund Appropriation--Federal \$

~~((5,973,000))~~ 7,857,000

Total Appropriation \$

~~((21,964,000))~~ 32,998,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,731,000 of the general fund--state appropriation is provided solely for a contract with the Pacific science center for travelling van programs and other educational services for public schools. \$815,000 of this amount is provided to expand the travelling van program to serve approximately 50 percent of public elementary schools annually, and to expand the on-site instruction program to serve approximately 70,000 students and teachers each year.

(2) \$88,000 of the general fund--state appropriation is provided solely for a contract with the Cispus learning center for environmental education programs.

(3) \$~~((3,975,000))~~ 5,759,000 of the general fund--federal appropriation is provided solely for substance abuse prevention programs.

(4) \$~~((5,719,000))~~ 7,429,000 of the general fund--state appropriation ~~((and \$1,710,000 of the general fund--federal appropriation are))~~ is provided solely for the schools for the twenty-first century pilot programs established by RCW 28A.100.030 through 28A.100.068. ~~((The general fund--federal appropriation shall be expended))~~ \$1,710,000 of this amount is provided solely to establish a maximum of twelve new projects in fiscal year 1991.

(5) \$3,560,000 of the general fund--state appropriation is provided solely for the beginning teachers assistance program established under RCW 28A.67.240. Moneys shall be distributed under this subsection at a maximum rate per mentor/beginning teacher team of \$1,780 per year.

(6) \$204,000 of the general fund--state appropriation is provided solely for child abuse education provisions of RCW 28A.03.512 through 28A.03.514.

(7) \$1,519,000 of the general fund--state appropriation is provided solely for grants to public or private nonprofit organizations to assist parents of children in headstart or early childhood education and assistance programs, who are enrolled in adult literacy classes or tutoring programs under RCW 28A.130.010 through 28A.130.020. Grants provided under this subsection may be used for scholarships, costs of transportation and child care, and other support services. Moneys provided under this subsection may not be used by the superintendent of public instruction for state administrative costs.

(8) \$82,000 of the general fund--state appropriation is provided solely for in-service training and other costs associated with the development of a comprehensive K-12 health education curriculum, including an integral component relating to acquired immunodeficiency syndrome.

(9) \$((~~250,000~~)) 500,000 of the general fund--state appropriation is provided solely for the continuation in the 1989-90 and 1990-91 school years of student teaching pilot projects initially established under ((~~Engrossed Senate Bill No. 5826. If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse~~)) RCW 28A.70.400.

(10) \$((~~2,712,000~~)) 1,202,000 of the general fund--state appropriation and \$((~~288,000~~)) 1,998,000 of the general fund--federal appropriation are

provided solely for grants for drop-out prevention and retrieval programs established under RCW 28A.120.060 through 28A.120.072. The general fund--federal appropriation shall be allocated to school districts for projects that meet federal criteria for targeted services eligible for funding under chapter 2 of the education consolidation and improvement act, to assist in establishing new services and innovative programs for students at risk. \$200,000 of the amounts provided in this subsection is provided solely for grants to a school district or districts participating in a drop-out tracking project established by the superintendent of public instruction. Districts participating in the drop-out tracking project shall contact students who have dropped out of school; gather information on their reasons for leaving school and on any subsequent educational or employment experiences; provide information on educational programs and community resources; and assist the students in taking advantage of these opportunities. The superintendent of public instruction shall compile and analyze the data gathered, disseminate the information and analyses, make recommendations, and develop a model drop-out tracking program.

(11) (a) \$126,000 of the general fund--state appropriation is provided solely to establish and operate a toll-free telephone number at the Lifeline Institute to assist school districts in youth suicide prevention.

(b) \$100,000 of the general fund--federal appropriation is provided solely for youth suicide prevention and intervention services, of which \$50,000 is provided solely for the south King county multi-service center and \$50,000 is provided solely for the youth suicide prevention center of Bothell.

(12) \$450,000 of the general fund--state appropriation is provided solely for grants to school districts in the 1990-91 school year for

programs to employ low-income students in grades ten through twelve as tutors for students in kindergarten through grade nine. School districts receiving these grants shall pay student tutors at least minimum wage. The tutoring shall be conducted after school hours. The school districts shall provide training and supervision of the student tutors.

(13) \$750,000 of the general fund--state appropriation is provided solely to contract for teacher training in identification and prevention of child abuse.

(14) \$4,500,000 of the general fund--state appropriation is provided solely for early intervention and prevention services. Early intervention and prevention services include but are not limited to services provided by school counselors, school psychologists, school nurses, school social workers, licensed mental health professionals, child psychiatrists, appropriate health care providers, and social service caseworkers or social workers on contract. Services may be provided by private contractors. School districts and educational service districts receiving moneys under this subsection shall be required to establish formal agreements for coordinated case management with lead mental health agencies and other public or private social service agencies in the community. The allocations may be used to hire additional staff, to contract for staff or services, or to conduct training related to the district's early intervention and prevention program. The superintendent of public instruction shall distribute funds provided in this subsection equitably to all school districts based on the district's enrollment in kindergarten through grade six. However, the allocations for school districts enrolling fewer than 1,000 full time equivalent students shall be distributed to the educational service district in which the district is located. The educational service

district shall use the allocation to provide early intervention and prevention services under a cooperative agreement between the district and the educational service district. Educational service districts shall coordinate the use of staff and resources to serve school districts under this section. School districts and educational service districts may not use the grants to supplant funding from other sources previously provided for counseling or intervention services. Each school district or educational service district that receives a grant under this subsection shall conduct an evaluation of the effectiveness of its intervention program and submit a report to the superintendent of public instruction by June 30, 1991.

(15) \$1,500,000 of the general fund--state appropriation is provided solely for grants to Seattle and Tacoma school districts for magnet school programs established to encourage racial integration of schools through voluntary student transfers. The grants shall be used solely to support the development and implementation of specialized curricula and instructional programs that assist in the elimination, reduction, or prevention of minority group isolation. Placement of students in magnet programs shall not be based on test scores or grades. Grants shall be expended solely for planning and promotional activities; acquisition of books, materials, and equipment needed specifically to implement magnet programs; staff training designed specifically to assist in the development of magnet programs; and certificated staff assigned to instructional programs that are in addition to the school's core basic skills curriculum and that are an integral part of the magnet program. Grants may not be used to supplant other moneys used previously for magnet schools, other than to offset reductions in total federal magnet school grants received by the district. Grants may be used

for staff development days only if these days are in addition to district-wide increases in supplemental contract days for certificated instructional staff.

(16) \$250,000 of the general fund--state appropriation is provided solely for grants for homeless children education programs. The grant applications shall be submitted jointly by school districts and at least one shelter within the district serving homeless families. The grants are not intended to fund separate instructional programs for homeless children unless the services are necessary to facilitate adjustment into a regular classroom setting. The grants may be used for staffing, for coordinating the transfer of records, for transportation, for student assessment, or for other individualized instruction or assistance.

(17) \$1,250,000 of the general fund--state appropriation is provided solely for start-up grants for before- and after-school child care programs for school-age children. A school district may receive a grant under this subsection only if the district has adopted a fee schedule based on the projected costs of services and has submitted to the superintendent of public instruction an operating plan demonstrating that, after its initial twenty-four months of operation, the program is expected to be fully supported through fees and other local revenues. The grants may be used for establishing new programs or for expanding existing programs, but may not be used for costs incurred more than twenty-four months after the establishment of a before- and after- school program at a particular site. No grant may support more than seventy-five percent of a district's program costs during the initial twenty-four months. The grants may be used for community needs assessments, planning and design of programs, equipment and supplies, capital improvements including portables, and compensation costs, for the

first three months of employment only, for employees filling new positions.
School districts shall be selected to receive grants based on documented
demand for expansion of child care services and, in particular, demand from
low-income families.

(18) If state-level administrative costs are necessary to implement
subsections (13) through (17) of this section, the superintendent of public
instruction shall not expend more than two percent from the moneys provided
under subsections (13) through (17) of this section for state-level
administrative costs.

Sec. 515. Section 520, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL
BILINGUAL PROGRAMS

General Fund Appropriation \$

((~~14,772,000~~)) 17,035,000

The appropriation in this section is subject to the following
conditions and limitations:

(1) \$((~~1,476,000~~)) 1,521,000 is provided solely for the remaining
months of the 1988-89 school year.

(2) The superintendent shall distribute funds for the 1989-90 and
1990-91 school years at a rate for each year of \$452 per eligible student.

Sec. 516. Section 521, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING
ASSISTANCE PROGRAM

General Fund Appropriation \$

((~~70,417,000~~)) 71,839,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((~~5,899,000~~)) 5,847,000 is provided solely for the remaining months of the 1988-89 school year.

(2) Funding for school district learning assistance programs serving kindergarten through grade nine shall be distributed during the 1989-90 and 1990-91 school years at a maximum rate of \$389 per unit as calculated pursuant to this subsection. The number of units for each school district in each school year shall be the sum of: (a) The number of full time equivalent students enrolled in kindergarten through grade six in the district multiplied by the percentage of the district's students taking the fourth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages eleven and below in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW; and (b) the number of full time equivalent students enrolled in grades seven through nine in the district multiplied by the percentage of the district's students taking the eighth grade basic skills test who scored in the lowest quartile as compared to national norms, and then reduced by the number of students ages twelve through fourteen in the district who are identified as specific learning disabled and are served through programs established pursuant to chapter 28A.13 RCW. In determining these allocations, the superintendent shall use the most recent prior five-year

average scores on the fourth grade and eighth grade state-wide basic skills tests.

Sec. 517. Section 523, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL EDUCATION PROGRAM
ENHANCEMENT FUNDS

General Fund Appropriation \$

54,463,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$5,053,000 of the general fund appropriation is provided solely for the remaining months of the 1988-89 school year.

(2) A school district may be eligible to receive an allocation from this appropriation if the school district's board of directors has:

(a) Assessed the needs of the schools within the district;

(b) Prioritized the identified needs; and

(c) Developed an expenditure plan for the allocation and an evaluation methodology to assess benefits to students.

(3) School districts receiving moneys pursuant to this section shall expend such moneys to meet educational needs identified by the district within the following program areas:

(a) Prevention and intervention services in the elementary grades;

(b) Reduction of class size;

(c) Early childhood education;

(d) Student-at-risk programs, including dropout prevention and retrieval, and substance abuse awareness and prevention;

- (e) Staff development and in-service programs;
- (f) Student logical reasoning and analytical skill development;
- (g) Programs for highly capable students;
- (h) Programs involving students in community services;
- (i) Senior citizen volunteer programs; and
- (j) Other purposes that enhance a school district's basic education program.

Program enhancements funded pursuant to this section do not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state's funding duty thereunder, nor shall such funding as now or hereafter appropriated and allocated constitute levy reduction funds for purposes of RCW 84.52.0531.

(4) (a) Allocations to eligible school districts for the 1989-90 and 1990-91 school years shall be calculated on the basis of average annual full time equivalent enrollment, at an annual rate of up to \$35.26 per pupil. For school districts enrolling not more than one hundred average annual full time equivalent students, and for small school plants within any school district designated as remote and necessary schools, the allocations shall be determined as follows:

(i) Enrollment of not more than sixty average annual full time equivalent students in grades kindergarten through six shall generate funding based on sixty full time equivalent students;

(ii) Enrollment of not more than twenty average annual full time equivalent students in grades seven and eight shall generate funding based on twenty full time equivalent students; and

(iii) Enrollment of sixty or fewer average annual full time equivalent students in grades nine through twelve shall generate funding based on sixty full time equivalent students.

(b) Allocations shall be distributed on a school-year basis pursuant to RCW 28A.48.010.

NEW SECTION. **Sec. 518.** FOR THE STATE BOARD OF EDUCATION

Common School Construction Fund Appropriation \$
156,430,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for public school building construction.

(2) Funding for common school construction and modernization in fiscal year 1991 is provided for projects for which the voters of a school district have authorized bonds prior to January 1, 1990, as identified in Table 14 of the report of the superintendent of public instruction dated March 28, 1990.

(3) During the 1989-91 biennium, any funding of projects subsequent to the July 1990 priority funding process shall be limited to modernization projects that are ready to proceed to construction prior to June 30, 1991.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. Section 601, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

The appropriations in sections 602 through 608 of this act are subject to the following conditions and limitations:

(1) For the purposes of this section and sections 602 through 608 of this act, "institutions of higher education" means the institutions receiving appropriations pursuant to sections 602 through 608 of this act.

(2) (a) Student Quality Standard: Each institution shall adhere to biennial budgeted enrollment levels. During the 1989-91 fiscal biennium, each institution of higher education shall not spend less than the average biennial amount listed in this subsection per full time equivalent student, plus or minus two percent. The amounts include total appropriated general fund--state operating expenditures, less expenditures for plant maintenance and operation, with the exception of Washington State University, where cooperative extension and agriculture research expenditures are also excluded.

University of Washington \$

9,270 Washington State University \$

7,496 Eastern Washington University \$

5,495 Central Washington University \$

5,610

The Evergreen State College \$

6,905 Western Washington University \$

5,339 State Board for Community College Education \$

3,281

(b) Facilities Quality Standard: During the 1989-91 biennium, no institution of higher education may allow its expenditures for plant operation and maintenance to fall more than five percent below the general fund--state appropriation and the general fund--local amounts allotted for this purpose.

(3) (a) The following are maximum amounts that each institution may spend from the appropriations in sections 602 through 608 and 610 of this act for ~~((faculty, graduate assistants, and exempt))~~ staff salary increases on January 1, 1990, and January 1, 1991, excluding classified staff salary increases, and are subject to all the limitations contained in this section. ~~((For the purpose of allocating these funds, "faculty" includes all instructional and research faculty, teaching and research assistants, academic deans, department chairpersons, librarians, and community college counselors who are not part of the state classified service system. "Exempt staff" includes all professional and administrative employees who are not part of the state classified service system.))~~ The amount shown for the state board for community college education may be used for compensation increases pursuant to chapter 135, Laws of 1990.

University of Washington \$	
	((18,348,000)) <u>18,416,000</u>
Washington State University \$	
	((9,603,000)) <u>9,245,000</u>
Eastern Washington University \$	
	((2,864,000)) <u>2,836,000</u>

Central Washington University \$

~~((2,553,000))~~ 2,409,000

The Evergreen State College \$

~~((1,210,000))~~ 1,206,000

Western Washington University \$

~~((3,435,000))~~ 3,259,000

State Board for Community College Education \$

~~((19,753,000))~~ 20,415,000

Higher Education Coordinating Board \$

66,000

(b) For the January 1, 1990, salary increases, the amounts listed in (a) of this subsection are intended to provide faculty, exempt staff, teaching and research assistants, and medical residents at each four-year institution and the community college system as a whole, a maximum of the average percentage increase indicated in this subsection, including increments ~~((, listed below on the effective dates indicated:))~~. For the purpose of allocating these funds, "faculty" includes all instructional and research faculty, teaching and research assistants, academic deans, department chairpersons, librarians, and community college counselors who are not part of the state classified service system. "Exempt staff" includes all professional and administrative employees who are not part of the state classified service system.

~~((FacultyandExemptStaff))~~

~~((January 1, 1991))~~

January 1, 1990

University of Washington	6.1%	((6.1%))
Washington State University	6.1%	((6.1%))
Eastern Washington University	6.4%	((6.4%))
Central Washington University	6.4%	((6.4%))
The Evergreen State College	6.4%	((6.4%))
Western Washington University	6.4%	((6.4%))
State Board for Community College Education	6.2%	((6.2%))
Exempt staff (all institutions)	2.5%	((6.0%))
Higher Education Coordinating Board	2.5%	((6.0%))

(c) For the January 1, 1991, salary increase, consistent with the office of financial management classification study under this section, the following employee classifications shall receive as a whole, a maximum of the average percentage increase indicated in this subsection: Faculty, academic administrators, academic librarians, and teaching/research assistants.

January 1, 1991

<u>University of Washington</u>	<u>6.1%</u>
<u>Washington State University</u>	<u>6.1%</u>
<u>Eastern Washington University</u>	<u>6.4%</u>
<u>Central Washington University</u>	<u>6.4%</u>
<u>The Evergreen State College</u>	<u>6.4%</u>
<u>Western Washington University</u>	<u>6.4%</u>

(d) For the January 1, 1991, salary increase, consistent with the office of financial management classification study under this section, the following employee classifications shall receive as a whole, a maximum of the average percentage increase indicated in this subsection: Four-year counselors, administrators, and other professionals.

January 1, 1991

<u>University of Washington</u>	<u>6.0%</u>
<u>Washington State University</u>	<u>6.0%</u>

<u>Eastern Washington University</u>	<u>6.0%</u>
<u>Central Washington University</u>	<u>6.0%</u>
<u>The Evergreen State College</u>	<u>6.0%</u>
<u>Western Washington University</u>	<u>6.0%</u>
<u>Higher Education Coordinating Board</u>	<u>6.0%</u>

(e) Effective, January 1, 1991, community college faculty and exempt staff shall receive an average 6.2 percent salary increase, including increments. "Community college faculty" includes all community college instructional faculty, librarians, and counselors who are not part of the state classified service system. "Exempt staff" includes all presidents, chancellors, administrative deans, and professional personnel who are exempt from the state classified service system.

(f) Regardless of whether the maximum amounts authorized in this subsection are granted, they will be considered granted by the higher education coordinating board when comparing faculty salaries to other institutions for the purpose of determining salary increase requirements.

((d)) (g) The salary increases authorized under this subsection may be granted to state employees at Washington State University who are supported in full or in part by federal land grant formula funds.

~~((e))~~ (h) The state board for community college education shall allocate the amounts authorized in this subsection among the community college districts according to policies and guidelines established by the board that may include policies for achieving more equitable salary levels among districts and more equitable salary levels between part-time and full-time faculty.

(4) The following amounts from the appropriations in sections 602 through 608 of this act, or as much thereof as may be necessary, shall be spent to provide higher education personnel board classified employees with a 2.5 percent across-the-board salary increase effective January 1, 1990, and an additional 6.0 percent across-the-board salary increase effective January 1, 1991. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126. No salary increase may be paid under this subsection to any person whose salary has been Y-rated pursuant to rules adopted by the higher education personnel board.

University of Washington \$
4,484,000 Washington State University \$
2,950,000 Eastern Washington University \$
747,000 Central Washington University \$
574,000 The Evergreen State College \$
427,000 Western Washington University \$
792,000 State Board for Community College Education \$
4,011,000 Higher Education Coordinating Board \$
35,000

(5) The following amounts from the appropriations in sections 602 through 608 of this act are provided solely for student employee salary increases:

University of Washington \$

130,000 Washington State University \$

73,000 Eastern Washington University \$

21,000 Central Washington University \$

18,000 The Evergreen State College \$

9,000 Western Washington University \$

25,000 State Board for Community College Education \$

142,000

(6) Any institution that grants an average salary increase in excess of the amounts authorized in subsection (3) of this section is ineligible to receive any funds appropriated for salary increases in sections 603 through 608 of this act. Any community college district that grants an average salary increase in excess of the amounts authorized in subsection (3) of this section, as allocated by the state board for community college education, is ineligible to receive any funds appropriated for salary increases in section 602 of this act. The office of financial management shall adjust an institution's allotment as necessary to enforce the restrictions imposed by this section.

(7) The office of financial management shall by November 1, 1989, develop an employee classification system for the purpose of allocating the appropriations in this act for higher education salary increases. In developing the classification system, the office of financial management shall consult with the institutions of higher education, the senate

committee on ways and means, and the house of representatives committee on appropriations. The classification system shall be consistent among the institutions and shall provide for uniform application of each employee classification, including instructional and research faculty, academic and administrative deans, department chairpersons, exempt and classified staff, presidents, chancellors, vice-presidents, librarians, and counselors. (~~An institution of higher education shall not grant any salary increase under this section unless the office of financial management determines that the increase is consistent with the classification system required by this subsection.~~) It is the intent of the legislature to adjust the appropriations in this act during the 1990 legislative session to reflect the classification system; the appropriation adjustments shall result in a total expenditure level that is less than or equal to the total amount allocated for salary increases under this section to all institutions. The classification system shall be used solely for the purpose of salary increase allocations for the January 1, 1991, increase under this section and shall not affect any employee rights under the state higher education personnel law, chapter 28B.16 RCW.

(8) No institution of higher education may deduct more than fifteen percent for administrative overhead from any amount received for services performed under a contract or interagency agreement with an agency or department of the state without prior approval from the office of financial management. This subsection applies to new or renewed contracts and interagency agreements entered into after June 30, 1990.

Sec. 602. Section 602, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation \$

~~((629,466,000))~~ 633,678,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The state board for community college education shall establish compensation guidelines for salary levels of the top administrative position at community colleges. The guidelines should take into account criteria such as institutional size, level of responsibility, experience, and longevity.

~~((3))~~ (2) The enrollment increases funded by this appropriation shall be distributed among all the community college districts based on the weighted percentage enrollment plan developed by the state board for community college education, and contained in the legislative budget notes.

~~((4))~~ (3)(a) At least \$400,000 shall be spent on assessment of student outcomes. The institutions shall strive to improve the quality of instruction in areas such as instructor contact time and student writing requirements.

(b) At least \$1,620,000 shall be spent on college-specific assessment of student outcomes. The state board for community college education shall approve college-specific assessment plans before releasing funds to the individual community colleges. The institutions shall strive to improve the quality of instruction in areas such as instructor contact time and student writing requirements.

~~((5))~~ (4) At least \$50,000 shall be spent to fund the comparable worth salary adjustments for employees in community college childcare centers.

~~((6))~~ (5) \$5,430,000 is provided to enhance the institution's appropriation for equipment.

(6) \$1,350,000 is provided solely for deposit in the community college faculty awards trust fund for expenditure pursuant to chapter 29, Laws of 1990.

(7) \$580,000 is provided solely for the pilot projects authorized under section 5(2) of Senate Bill No. 6411. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

Sec. 603. Section 603, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund Appropriation \$

~~((613,671,000))~~ 615,849,000

Medical Aid Fund Appropriation \$

3,518,000 Accident Fund Appropriation \$

3,517,000 Death Investigations Account Appropriation \$

957,000 Total Appropriation \$

~~((621,663,000))~~ 623,841,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$6,620,000 of the general fund appropriation shall be spent to begin off-campus upper-division course offerings in Tacoma and Bothell.

(2) The University of Washington shall establish an evening degree credit program. \$((~~391,000~~)) 1,651,000 of the general fund appropriation is provided ((~~to facilitate~~)) solely for this purpose.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$4,587,000 is provided to enhance the institution's appropriation for equipment.

(5) \$250,000 of the general fund appropriation is provided solely for the mathematics, engineering, and science achievement program (MESA) pursuant to Engrossed House Bill No. 2413. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(6) \$500,000 of the general fund appropriation is provided solely for the Warren G. Magnuson institute trust fund, pursuant to Second Substitute House Bill No. 2443 (Magnuson biomedical institute). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(7) \$100,000 of the general fund appropriation is provided solely for the pacific northwest leadership conference to be conducted by the University of Washington's institute for public policy and management.

Sec. 604. Section 604, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund Appropriation \$

((~~337,969,000~~)) 337,973,000

The appropriation in this section is subject to the following conditions and limitations:

(1) At least \$2,012,000 shall be spent to expand upper-division and graduate off-campus course offerings.

(2) Washington State University shall continue funding three faculty positions associated with Tri-Cities diversification.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$1,237,000 is provided to enhance the institution's appropriation for equipment.

(5) \$300,000 is provided solely for implementing programs for gender equity in athletics.

(6) \$337,000 is provided solely for the instructional programs at the Tri-Cities branch campus.

Sec. 605. Section 605, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$

((~~92,656,000~~)) 92,744,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(3) \$516,000 is provided to enhance the institution's appropriation for equipment.

Sec. 606. Section 606, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund Appropriation \$

((~~78,366,000~~)) 78,666,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$599,000 shall be spent to provide upper-division courses in Yakima.

(3) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(4) \$316,000 is provided to enhance the institution's appropriation for equipment.

(5) \$560,000 is provided solely for the purchase of a twin-engine flight simulator. Any additional cost shall be paid by private donations.

Sec. 607. Section 607, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

General Fund Appropriation \$

((~~48,375,000~~)) 49,005,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(3) \$377,000 is provided to enhance the institution's appropriation for equipment.

(4) \$315,000 is provided to the Washington state institute for public policy at The Evergreen State College for the purpose of beginning a research and evaluation effort to examine the effectiveness of sex offender and victims' programs, including treatment, pursuant to chapter 3, Laws of 1990. The institute may allocate moneys to research projects to assist the research and evaluation. Decisions regarding the allocation of moneys shall

be made in consultation with an advisory panel. The advisory panel shall establish criteria to ensure that the funded projects meet the highest standards of methodological rigor and will be of value to state policy makers. In order to provide timely information to policy makers, a portion of the projects shall cover retrospective studies and another portion shall involve the design of longitudinal studies. The institute shall consider applicants from for-profit and nonprofit organizations in addition to public universities and colleges in making awards under this subsection. The advisory panel shall consist of:

(a) Three academicians from state public and private universities, to be selected by the institute's board of directors;

(b) The secretary of corrections or the secretary's designee;

(c) One legislator appointed by the majority leader of the senate and one legislator appointed by the speaker of the house of representatives;

(d) A representative of crime victims, to be appointed by the governor; and

(e) The research director of the sentencing guidelines commission.

The institute shall submit a report to the appropriate fiscal and policy committees of the legislature by November 1, 1990, on the retrospective study portion of the research and submit a progress report on the evaluation effort and longitudinal study design.

(5) \$140,000 is provided solely for the study "Special Sex Offender Sentencing Alternative: A Study of Recidivism and Community Attitudes" to be conducted by the Washington institute of public policy through the Harborview Medical Center's special assault center and its subcontractors in satisfaction of the requirement in RCW 9.94A.124 to study the effectiveness of the special sexual sentencing standard.

Sec. 608. Section 608, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund Appropriation \$

((~~102,936,000~~)) 102,760,000

The appropriation in this section is subject to the following conditions and limitations:

(1) It is intended that enrollment increases be directed to resident students and that priority be given to students seeking entrance to upper-division courses with the intent to complete a bachelor's degree.

(2) At least \$400,000 shall be spent on assessment of student outcomes. The institution shall strive to improve the quality of instruction in areas such as professor contact time and student writing requirements.

(3) \$805,000 is provided to enhance the institution's appropriation for equipment.

Sec. 609. Section 610, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE HIGHER EDUCATION COORDINATING BOARD

General Fund Appropriation--State \$

((~~58,248,000~~)) 63,587,300

General Fund Appropriation--Federal \$

4,152,000 State Educational Grant Account Appropriation \$

40,000 Total Appropriation \$

((~~62,440,000~~)) 67,779,300

The appropriations in this section are subject to the following conditions and limitations:

(1) \$53,943,000 of the general fund--state appropriation is provided solely for student financial aid, including administrative costs. Of that amount:

(a) At least \$18,100,000 shall be expended for work study grants;

(b) \$31,609,000 of the general fund--state appropriation is provided solely for the state need grant program. The need grant award to any individual shall not exceed the amount received by a student attending a state research university;

(c) \$250,000 is provided solely for additions to the conditional scholarship program for nurses;

(d) \$300,000 is provided solely for additions to the conditional scholarship program for teachers;

(e) \$500,000 is provided solely for the educational opportunity grant program;

(f) \$100,000 is provided solely for a community scholarship demonstration project to make matching awards of \$2,000 to community scholarship foundations that:

(i) After the effective date of this act, begin a higher education scholarship program and raise at least \$2,000 for the program;

(ii) Obtain and maintain tax-exempt status under section 501(c)(3) of the internal revenue code for the fund supporting the scholarship program; and

(iii) Have not previously received a matching award from the amount provided in this subsection (1)(f).

(2) \$70,000 of the general fund--state appropriation is provided solely for the rural physician and midwife scholarship program as prescribed in Second Substitute Senate Bill No. 6418. \$20,000 of this amount is for program administration. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(3) \$71,300 of the general fund--state appropriation is provided solely for the development of a state plan for nursing education under section 713, chapter 9, Laws of 1989 1st ex. sess.

(4) \$321,000 of the general fund--state appropriation is provided solely for the summer motivation and academic residential training program (SMART). This demonstration project shall include an analysis of the subsequent high school performance of former participants, including their grades, attendance, and graduation rates.

(5) \$3,000,000 of the general fund--state appropriation is provided for transfer to the Washington distinguished professorship trust fund.

(a) For the biennium ending June 30, 1991, all appropriations to the Washington distinguished professorship trust fund shall be allocated as provided in this subsection. The state treasurer shall reserve the following amounts in the trust fund for distribution to four-year higher education institutions at such time as qualifying gifts for distinguished professorships have been deposited pursuant to RCW 28B.10.866 through 28B.10.874:

(i) \$1,250,000 of the appropriation for the University of Washington;

(ii) \$750,000 of the appropriation for Washington State University;

and

(iii) \$1,000,000 of the appropriation divided among Eastern Washington University, Central Washington University, Western Washington University,

and The Evergreen State College. An institution of higher education is not eligible for any funds under this subsection (iii) until the institution has requested designation of the funds guaranteed to the institution under section 4, chapter 125, Laws of 1988.

(b) As of June 30, 1991, if any funds reserved in subsection (2) (a) of this section have not been designated as matching funds for qualifying gifts, any four-year institution of higher education that has otherwise fully utilized the professorships allocated to it by this subsection may be eligible for such funds under rules promulgated by the higher education coordinating board.

(6) \$1,500,000 of the general fund--state appropriation is provided solely for transfer to the Washington graduate fellowship trust fund.

(a) For the biennium ending June 30, 1991, all appropriations to the Washington graduate fellowship trust fund shall be allocated as provided in this subsection. The state treasurer shall reserve the following amounts in the trust fund for distribution to four-year higher education institutions at the time qualifying gifts for graduate fellows have been deposited:

(i) \$900,000 of the appropriation for the University of Washington;

(ii) \$450,000 of the appropriation for Washington State University;

(iii) \$150,000 of the appropriation divided equally among Eastern Washington University, Central Washington University, Western Washington University, and The Evergreen State College.

(b) As of June 30, 1991, if any funds reserved in (a) of this subsection have not been designated as matching funds for qualifying gifts, any four-year institution of higher education that has otherwise fully utilized the graduate student fellowships allocated to it by this subsection

may be eligible for such funds under rules promulgated by the higher education coordinating board.

(7) \$250,000 of the general fund--state appropriation is provided solely for deposit into the American Indian endowed scholarship trust fund, pursuant to Engrossed Substitute House Bill No. 2831. If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

(8) The higher education coordinating board shall, by November 1, 1990, complete an analysis of higher education salary levels, including comparisons with peer institutions, for the employee groups defined in the office of financial management employee classification system, except for classified staff and students.

(9) The higher education coordinating board shall include in its tuition and financial aid recommendations for 1991, recommendations regarding tuition waiver and fee reduction programs. The recommendations shall give special consideration to maximizing the amount of waivers that are granted on the basis of financial need.

(10) \$20,000 of the general fund--state appropriation is provided solely for the publication and distribution of a resource guide to assist single parents in higher education. The resource guide shall include, but not be limited to, information on:

- (a) Sources of financial assistance, with application deadlines;
- (b) Educational opportunities;
- (c) Ways to acquire information on career options;
- (d) Admissions requirements, including application deadlines;
- (e) Opportunities for basic skills and remediation classes;
- (f) Educational costs and benefits; and

(g) Sources of support services.

(11) \$32,000 of the general fund--state appropriation is provided solely for a Pacific rim language scholarship program demonstration project. Under the project, the higher education coordinating board shall select up to four high school seniors from each congressional district to receive a Washington state Pacific rim scholarship. Of the four students selected, one shall be a proficient speaker of Spanish, one of Russian, one of Japanese, and one of Chinese, and all shall have shown the most improvement in their ability to speak the language during their high school careers. The scholarships shall not exceed one thousand dollars per student which shall not be disbursed until the student is enrolled at a college or university in the state of Washington that is accredited by an accrediting association recognized as such by rule of the higher education coordinating board.

NEW SECTION. Sec. 610. The sum of \$50,000, or as much thereof as may be necessary, is appropriated from the general fund to the higher education coordinating board for the biennium ending June 30, 1991, solely for the establishment of a Washington state writing demonstration project to be administered by the board or its designee. Under the project, proposals shall be competitively selected which enhance the skills of writing teachers in grades kindergarten through twelve in Washington public schools.

NEW SECTION. Sec. 611. FOR THE WASHINGTON INSTITUTE OF APPLIED TECHNOLOGY

1991 Applied Technology Reserve Account Appropriation \$
1,500,000

The appropriation in this section is subject to the following conditions and limitations:

(1) By June 1, 1990, the Washington institute of applied technology shall have in place a budget and program-based enrollment plan for the remainder of the 1989-91 biennium that has been approved by the office of financial management.

(2) The office of financial management shall monitor the financial status of the institute and report quarterly to the budget committees of the house of representatives and the senate.

(3) By July 15, 1990, **the** institute shall complete a specific plan leading to an application by September 1, 1990, for accreditation to the superintendent of public instruction and the national association of trade and technical schools, and shall review the plan with representatives from both of these organizations.

(4) By July 15, 1990, the institute's board of directors shall adopt an updated mission statement.

(5) By September 1, 1990, all of the institute's instructors are required to be certified by either the superintendent of public instruction or the state board for community college education.

(6) By September 1, 1990, the institute shall publish a catalog describing its mission, services, programs, and courses.

(7) On September 15, 1990, and on January 15, 1991, the institute shall report to the state board for vocational education on the status of each of the requirements contained in subsections (1) through (6) of this section. The reports shall also describe the status of implementing recommendations contained in the January 1990 study of the institute prepared by the state board for vocational education.

Sec. 612. Section 614, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR WASHINGTON STATE LIBRARY

General Fund Appropriation--State \$

((~~11,013,000~~)) 12,554,000

General Fund Appropriation--Federal \$

4,620,000

General Fund Appropriation--Private/Local \$

112,000 Western Library Network Computer System Revolving Fund

Appropriation--Private/Local \$

14,073,000 Total Appropriation \$

((~~29,818,000~~)) 31,359,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,331,000 of the general fund--state and the general fund--federal appropriations are provided solely for a contract with the Seattle public library for library services for the blind and physically handicapped.

(2) \$50,000 of the general fund--state appropriation is provided solely to implement Substitute Senate Bill No. 6764 (learn-in-libraries grant program). If the bill is not enacted by June 30, 1990, the amount provided in this subsection shall lapse.

Sec. 613. Section 618, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

General Fund Appropriation \$

(~~873,000~~) 973,000

State Capitol Historical Association Museum Account Appropriation \$

119,000 Total Appropriation \$

(~~992,000~~) 1,092,000

The appropriations in this section are subject to the following conditions and limitations: \$100,000 of the general fund appropriation is provided solely for the continuation of a technical assistance program for local heritage organizations.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. Section 701, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution \$
((~~5,239,000~~)) 4,300,000

General Fund Appropriation for public utility district excise tax
distribution \$
((~~22,854,000~~)) 23,700,000

General Fund Appropriation for prosecuting attorneys' salaries \$
2,277,000 General Fund Appropriation for motor vehicle excise tax
distribution \$
((~~68,719,000~~)) 70,000,000

General Fund Appropriation for local mass transit assistance \$
((~~208,213,000~~)) 215,000,000

General Fund Appropriation for camper and travel trailer excise tax
distribution \$
((~~2,600,000~~)) 2,200,000

General Fund Appropriation for Boating Safety/Education and Law Enforcement
Distribution \$

1,100,000 Aquatic Lands Enhancement Account Appropriation for harbor
improvement revenue distribution \$
((~~80,000~~)) 90,000

Liquor Excise Tax Fund Appropriation for liquor excise tax distribution \$
(~~(18,667,000)~~) 19,900,000

Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload
penalties distribution \$
(~~(290,025,000)~~) 316,000,000

Liquor Revolving Fund Appropriation for liquor profits distribution \$
(~~(41,250,000)~~) 48,750,000

Timber Tax Distribution Account Appropriation for distribution to "Timber"
counties \$
(~~(57,544,000)~~) 96,200,000

Municipal Sales and Use Tax Equalization Account Appropriation \$
(~~(37,002,000)~~) 37,200,000

County Sales and Use Tax Equalization Account Appropriation \$
(~~(12,695,000)~~) 12,800,000

Death Investigations Account Appropriation for distribution to counties for
publicly funded autopsies \$
(~~(636,000)~~) 736,000

Total Appropriation \$
(~~(767,801,000)~~) 850,253,000

Sec. 702. Section 702, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION

Forest Reserve Fund Appropriation for federal forest reserve fund
distribution \$

(~~(70,000,000)~~) 100,000,000

General Fund Appropriation for federal flood control funds distribution \$
70,000 General Fund Appropriation for federal grazing fees distribution \$
50,000 ((~~Geothermal Account Appropriation Federal \$~~
~~20,000~~)) General Fund Appropriation for distribution of federal funds to
counties in conformance with Public Law 97-99 \$

720,000 Total Appropriation \$

((~~70,860,000~~)) 100,840,000

NEW SECTION. **Sec. 703.** FOR THE GOVERNOR--SELF-INSURANCE FUND

PREMIUMS

General Fund Appropriation \$

5,229,000 Agency Self-Insurance Liability Premium Revolving Fund

Appropriation \$

4,271,000 Total Appropriation \$

9,500,000

The appropriations in this section are subject to the following conditions and limitations: To facilitate payment of self-insurance fund premiums from special funds, the state treasurer is directed to transfer sufficient moneys from each special fund to the agency self-insurance liability premium revolving fund, hereby created, in accordance with schedules provided by the office of financial management. The governor shall distribute the moneys appropriated in this section to agencies to pay self-insurance fund premiums due.

NEW SECTION. **Sec. 704.** FOR THE GOVERNOR--FOR TRANSFER TO THE TORT CLAIMS REVOLVING FUND

General Fund Appropriation \$
9,391,000 Motor Vehicle Fund Appropriation \$
3,963,000 Wildlife Fund Appropriation \$
242,000 Accident Fund Appropriation \$
348,000 Horse Racing Fund Appropriation \$
225,000 Liquor Revolving Fund Appropriation \$
104,000 Resource Management Cost Account Appropriation \$
82,000 Total Appropriation \$
14,355,000

Sec. 705. Section 708, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE GOVERNOR--EMERGENCY FUND

General Fund Appropriation \$
2,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

(2) Any loan extended prior to January 1, 1990, from the governor's emergency fund to a city incorporated prior to March 1, 1990, shall be forgiven.

Sec. 706. Section 712, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR BELATED CLAIMS

(1) There is appropriated to the office of financial management for payment of supplies and services furnished in previous biennia, from the General Fund \$ 1,140,000

(2) The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1991, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

Medical Disciplinary Account	\$
520 Institutional Impact Account	\$
	((26,153)) <u>28,188</u>
ORV (Off-Road-Vehicle) Account	\$
23 Hospital Commission Account	\$
15,224 Centennial Commission Account	\$
940 Public Safety and Education Account	\$
1151 Health Professions Account	\$
	((734)) <u>679</u>
Forest Development Account	\$
6,122 Real Estate Commission Account	\$
1,614 Reclamation Revolving Account	\$
	((103)) <u>207</u>
Landowner Contingency Forest Fire Suppression Account	\$
600 Capitol Building Construction Account	\$
40,251 Resource Management Cost Account	\$
9,295 Litter Control Account	\$

34,305 State Building Construction Account \$
 35 Outdoor Recreation Account \$
 1,958 Local Governance Study Commission Account \$
 42 Grade Crossing Protective Fund \$
 1,029 State Patrol Highway Account \$
 25,745 Motorcycle Safety Education Fund \$
 266 Fire Service Training Account \$
 447 Seed Fund \$
 3,023 Electrical License Fund \$
 724 State Wildlife Fund \$
 ((~~20,500~~)) 22,400
 Highway Safety Fund \$
 7,774 Motor Vehicle Fund \$
 ((~~14,046~~)) 13,733
 Puget Sound Ferry Operations Account \$
 12 Public Service Revolving Fund \$
 ((~~6,042~~)) 6,104
 Insurance Commissioner's Regulatory Account \$
 1,910 State Treasurer's Service Fund \$
 1,053 Legal Services Revolving Fund \$
 2,557 Municipal Revolving Fund \$
 5,671 Department of Personnel Service Fund \$
 ((~~6,472~~)) 7,120
 State Auditing Services Revolving Fund \$
 1,240 Liquor Revolving Fund \$
 15,445 Department of Retirement Systems Expense Fund \$
 2,982 Accident Fund \$

62,964 Medical Aid Fund \$

57,948 Western Library Network Computer System Revolving Fund \$

460 Pressure Systems Safety Fund \$

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NEW SECTION. **Sec. 707.** FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of the department of general administration, except as otherwise provided, as follows:

(1) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Wildlife Fund:

(a) John Clees, Carlton, Washington \$

6,046.86 (b) Harold Weber, Grand Coulee, Washington \$

3,238.38 (c) James Fleishman, Chinook, Washington \$

4,692.84 (2) Juanita Mullen, Lori O'Grady, Lawra C. Hill-Hodges, and Sandra Colvin, in settlement of all claims per order of Thurston County Superior Court, Cause No. 87-2-02413-7: PROVIDED, That \$434,382.00 is from federal funds \$

783,703.00 (3) Office of Thurston County Prosecutor, in settlement of all claims for expenses incurred under the institutional impact program \$

29,606.77 (4) R. Frederickson, in settlement of all claims per order of Seattle Municipal court, Cause No. 88-183-0175, pursuant to RCW 9A.16.110, including interest \$

3,758.90

(5) Mervin Ledford, in settlement of all claims per order of Snohomish County Superior Court, Cause No. 87-1-01087-7, pursuant to RCW 9A.16.110, including interest \$

11,659.21 (6) M. Bartholomew, in settlement of all claims per order of Pierce County Superior Court, Cause No. 88-1-01288-3, pursuant to RCW 9A.16.110, including interest \$

11,284.10 (7) Rober Hurtado, in settlement of all claims per order of Douglas County Superior Court, Cause No. 89-1-00014-1, pursuant to RCW 9A.16.110, including interest \$

26,902.86 (8) Robert Carey, in settlement of all claims per order of Pierce County Superior Court, Cause No. 88-1-01288-3, pursuant to RCW 9A.16.110, including interest \$

24,722.01 (9) Tom Peters, in settlement of all claims per order of Longview Municipal Court, Cause No. 51656, pursuant to RCW 9A.16.110, including interest \$

3,475.20 (10) Maurilio Martinez, in settlement of all claims per Yakima County Superior Court, Cause No. 89-1-00515-3, pursuant to RCW 9A.16.110, including interest \$

26,582.62

(11) Jacques Gauron, in settlement of all claims per Renton District Court, King County, Cause No. J022378, pursuant to RCW 9A.16.110, including interest \$

4,123.93 (12) Robert Joswick, in settlement of all claims per Buckley District Court, Pierce County, Cause No. 77334, pursuant to RCW 9A.16.110, including interest \$

2,527.10 (13) Halpin's Pharmacy, Spokane, in settlement of medical assistance billings during the 1987-89 biennium: PROVIDED, That \$12,696 is from federal funds \$

23,954.61

Sec. 708. Section 714, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE GOVERNOR--COMPENSATION--SALARY AND INSURANCE BENEFITS

General Fund Appropriation--State \$

((~~65,080,000~~)) 75,449,000

General Fund Appropriation--Federal \$

((~~20,015,000~~)) 24,009,000

Special Fund Salary and Insurance Contribution

Increase Revolving Fund Appropriation \$

~~((47,638,000))~~

63,676,000

Wildlife Fund Appropriation--State \$

1,285,000 Insurance Commissioner's Regulatory Account Appropriation \$

215,000 Total Appropriation \$

~~((132,733,000))~~ 164,634,000

The appropriations in this section, or so much thereof as may be necessary, shall be expended solely for the purposes designated in this section and are subject to the conditions and limitations specified in this section.

(1) \$40,060,000 of the general fund--state appropriation, \$13,311,000 of the general fund--federal appropriation, and \$31,888,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided for a 2.5 percent across-the-board salary increase effective January 1, 1990, and an additional 6.0 percent across-the-board salary increase effective January 1, 1991, for all classified and exempt employees under the state personnel board (SPB), and commissioned officers of the Washington state patrol. These increases shall be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126, where applicable.

(2) The governor shall allocate to state agencies from the general fund--state appropriation \$3,327,000 for fiscal year 1990 and \$6,654,000 for fiscal year 1991, from the general fund--federal appropriation \$513,000 for fiscal year 1990 and \$1,027,000 for fiscal year 1991, and from the special fund salary and insurance contribution increase revolving fund appropriation

\$2,587,000 for fiscal year 1990 and \$5,173,000 for fiscal year 1991 to fulfill the 1989-91 obligations of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126.

(3) (a) The monthly contributions for insurance benefit premiums shall not exceed \$239.86 per eligible employee for fiscal year 1990, and \$246.24 for fiscal year 1991.

(b) The monthly contributions for the margin in the self-insured medical and dental plans and for the operating costs of the health care authority shall not exceed \$16.21 per eligible employee for fiscal year 1990, and \$9.83 for fiscal year 1991.

(c) Any returns of funds to the health care authority resulting from favorable claims experienced during the 1989-91 biennium shall be held in reserve within the state employees insurance account until appropriated by the legislature.

(d) Funds provided under this section, including funds resulting from dividends or refunds, shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this act. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date on which coverage is extended.

(4) \$285,000 of the general fund--state appropriation and \$1,285,000 of the wildlife fund--state appropriation are provided solely to fund personnel reclassifications for biologists, enforcement personnel, and program managers in the department of wildlife. Expenditure of \$48,000 from the general fund--state appropriation and \$104,000 from the wildlife fund

appropriation is contingent on state personnel board approval of the program manager reclassification.

(5) \$481,000 of the general fund--state appropriation is provided solely to fund personnel reclassifications for biologists and related job classes in the department of fisheries. Expenditure of this amount is contingent on state personnel board approval of the reclassifications.

(6) \$5,000,000 of the general fund--state appropriation and \$9,450,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided solely for salary increases effective January 1, 1991, for classified personnel under the state personnel board and under the higher education personnel board.

The amounts provided shall be used for increases for those employees furthest from prevailing rate as determined by the 1988 trend salary survey findings. Increases may be granted only in whole-range increments. To implement these increases, those employees furthest from prevailing rate shall be given a one-range increase. This process shall be repeated until this appropriation is expended or all employee salaries are moved to within twenty percent of prevailing rate, whichever comes first.

The findings of the 1988 salary survey (catch-up plus keep-up), expressed as the number of ranges behind prevailing rate, shall be used to determine which employees are furthest from prevailing rate. In determining salary increases under this subsection, the number of ranges behind prevailing rate shall be the same as the survey findings as originally adopted by the state personnel board and higher education personnel board, unless a job reclassification has been approved after June 1, 1988. If a reclassification has been approved, the number of ranges behind prevailing

rate shall be adjusted based on the change resulting from the reclassification.

Calculations for determining the increases granted in this subsection shall be made subsequent to the calculations for the general salary increases granted in subsection (1) of this section. The general salary increases granted in subsection (1) of this section, and on January 1, 1989, shall not be considered to have reduced the number of ranges between employee salaries and prevailing rate as shown in the findings of the 1988 survey.

In no case may this appropriation be used to close the salary gap to less than twenty percent of prevailing rate. None of these funds may be used to grant salary increases to the attendant counselor job classifications granted salary increases under subsection (8) of this section.

(7) \$1,455,000 of the general fund--state appropriation, \$395,000 of the general fund--federal appropriation, and \$40,000 of the special fund salary and insurance contribution increase revolving fund appropriation are provided solely to add five steps beyond step K to the salary schedule for registered nurses and related classifications, effective October 1, 1990. Each of the steps shall be two and one-half percent. Expenditure of these amounts is contingent on approval by the state personnel board of the additional steps. These amounts shall be allocated as follows:

(a) \$86,000 from the general fund--state appropriation to the department of corrections;

(b) \$17,000 from the general fund--state appropriation to the department of health;

(c) \$40,000 from the general fund--state appropriation, \$40,000 from the general fund--federal appropriation, and \$40,000 from the special fund salary and insurance contribution increase revolving fund appropriation to the department of veterans' affairs; and

(d) \$1,312,000 from the general fund--state appropriation and \$355,000 from the general fund--federal appropriation to the department of social and health services.

(8) \$3,093,000 of the general fund--state appropriation and \$3,599,000 of the general fund--federal appropriation are provided solely for salary increases for attendant care counselors in the developmental disabilities program. These increases shall be implemented in two phases of the following amounts: Phase one--\$1,816,000 general fund--state and \$2,101,000 general fund--federal; and phase two--\$1,277,000 general fund--state and \$1,498,000 general fund--federal.

(9) \$215,000 of the insurance commissioner's regulatory account appropriation is provided solely to fund personnel reclassifications for compliance officers, analysts, and actuaries in the office of the insurance commissioner.

(10) To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special fund salary and insurance contribution increase revolving fund in accordance with schedules provided by the office of financial management.

~~((5))~~ (11) In calculating individual agency allocations for this section, the office of financial management shall calculate the allocation of each subsection separately. The separate allocations for each agency may be combined under a single appropriation code for improved efficiency. The

office of financial management shall transmit a list of agency allocations by subsection to the senate committee on ways and means and the house of representatives committee on appropriations.

((~~6~~)) (12) No salary increase may be paid under this section to any person whose salary has been Y-rated pursuant to rules adopted by the state personnel board.

((~~7~~ ~~Moneys from the~~)) (13) \$4,470,000 of the special fund salary and insurance contribution increase revolving fund appropriation in this section may be expended for salary and benefit increases for ferry workers in accordance with the 1989-91 transportation appropriations act.

Sec. 709. Section 715, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS

The appropriations in this section are subject to the following conditions and limitations: The appropriations shall be made on a quarterly basis.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

	FY 1990	FY 1991
General Fund Appropriation \$	63,000,000	((62,167,000))
		<u>3,300,000</u>
Total Appropriation \$		((125,167,000))
		<u>66,300,000</u>

~~((The appropriation in this subsection is subject to the following conditions and limitations: If Substitute Senate Bill No. 5418 is enacted before June 30, 1989, the FY 1991 appropriation in this subsection shall lapse.))~~

(2) There is appropriated for contributions to the judicial retirement system:

	FY 1990	FY 1991
General Fund Appropriation \$	((1,100,000	1,100,000))
	<u>2,400,000</u>	<u>2,500,000</u>
Total Appropriation \$	((2,200,000))	<u>4,900,000</u>

(3) There is appropriated for contributions to the judges retirement system:

General Fund Appropriation \$	250,000	250,000
Total Appropriation \$	500,000	

~~((If Substitute Senate Bill No. 5418 is enacted by June 30, 1989,))~~ The initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.32 RCW (the teachers' retirement system) shall be set at 11.34% of earnable compensation, beginning July 1, 1989, and 12.60% of earnable compensation, beginning September 1, 1990. ~~((If Substitute Senate Bill No. 5418 is not enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.32 RCW (the teachers' retirement system) shall be set at 11.34% of earnable compensation, beginning July 1, 1989.))~~

(5) (~~If Substitute Senate Bill No. 5418 is enacted by June 30, 1989,~~) The initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.40 RCW (the public employees' retirement system) shall be set at 5.99% of compensation earnable, beginning July 1, 1989, and 7.1% of earnable compensation, beginning September 1, 1990. (~~If Substitute Senate Bill No. 5418 is not enacted by June 30, 1989, the initial employer trust fund contribution rate for all employers of members of the retirement system governed by chapter 41.40 RCW (the public employees' retirement system) shall be set at 5.99% of compensation earnable, beginning July 1, 1989.~~)

(6) The employer rate for all employers of members of the retirement system governed by chapter 43.43 RCW (the state patrol retirement system) shall be set at 19.88% of compensation (~~for the 1989-91 biennium~~) beginning July 1, 1989, and 21.47% of compensation beginning September 1, 1990.

Sec. 710. Section 716, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT SYSTEMS

General Fund--State Appropriation \$ 2,334,000 (~~(9,283,000)~~)

9,313,000

General Fund--Federal Appropriation \$ 480,000 2,012,000

State Patrol Highway Account \$ 448,000

Retirement Contribution Increase Revolving Fund

Appropriation \$ 1,954,000 9,494,000

Total Appropriation \$ (~~(25,557,000)~~)

26,035,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$231,000 of the general fund--state appropriation, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system.

(2) \$4,108,000 of the general fund--state appropriation, \$948,000 of the general fund--federal appropriation, and \$4,349,000 of the retirement contribution increase revolving fund appropriation, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system resulting from Engrossed Substitute House Bill No. 1322. (~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~)

(3) \$6,544,000 of the general fund--state appropriation, \$1,486,000 of the general fund--federal appropriation, and \$7,157,000 of the retirement contribution increase revolving fund appropriation, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the public employees' retirement system resulting from Engrossed Substitute Senate Bill No. 5418. (~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~)

(4) \$343,000, or as much as may be necessary, shall be distributed to state agencies to increase state contributions to the teachers' retirement fund resulting from Engrossed Substitute House Bill No. 1322. (~~If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.~~)

(5) \$391,000, or as much thereof as may be necessary, shall be distributed to state agencies to increase state contributions to the teachers' retirement fund resulting from Substitute Senate Bill No. 5418. (~~(If the bill is not enacted by June 30, 1989, the amount provided in this subsection shall lapse.)~~)

(6) \$30,000 of the general fund--state appropriation and \$448,000 of the state patrol highway account appropriation or as much thereof as may be necessary, shall be distributed to state agencies for increased contributions to the Washington state patrol retirement system under chapter 273, Laws of 1989.

Sec. 711. Section 718, chapter 19, Laws of 1989 1st ex. sess.

(uncodified) is amended to read as follows:

FOR THE STATE TREASURER--TRANSFERS

General Fund Appropriation: For transfer to the Institutional Impact Account \$

332,536 General Fund Appropriation: For transfer to the Miscellaneous Fund--Tort Claims Revolving Fund \$

796,539 Liquor Revolving Account Appropriation: For transfer to the Miscellaneous Fund--Tort Claims Revolving Fund \$

160,000 General Government Special Revenue Fund--State Treasurer's Service Account Appropriation: For transfer to the general fund on or before July 20, 1991, an amount up to \$10,000,000 in excess of the cash requirements in the State Treasurer's Service Account for fiscal year 1992, for credit to the fiscal year in which earned \$

10,000,000 General Fund Appropriation: For transfer to the Natural Resources Fund--Water Quality Account \$

15,378,000 Data Processing Revolving Account: For transfer to the General Fund \$

2,400,000 Public Facilities Construction Loan and Grant Revolving Fund: For transfer to the General Fund \$

((3,110,000)) 2,400,000

Public Facility Construction Loan Revolving Account: For transfer to the Public Facilities Construction Loan and Grant Revolving Account \$

430,000 Public Facilities Construction Loan and Grant Revolving Account: For transfer to the Economic Development Finance Authority Account contingent on an equal amount being transferred from the Public Facility Construction Loan Revolving Account to the Public Facilities Construction Loan and Grant Revolving Account. If the transfer to the Public Facilities Construction Loan and Grant Revolving Account does not occur, the transfer to the Economic Development Finance Authority Account shall not occur \$

430,000 Puget Sound Ferry Operations Account: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation, Washington state ferry system during the period July 1, 1989, through June 30, 1991 \$

1,353,000

Motor Vehicle Fund: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the state patrol during the period July 1, 1989, through June 30, 1991 \$

14,000,000 Resource Cost Management Cost Account: For transfer to the University of Washington Bond Retirement Account \$

15,000,000 Resource Management Cost Account: For transfer to the Agricultural College Permanent Account, the Normal School Permanent Account, and the University of Washington Bond Retirement Account a maximum of \$20,000,000. The distribution of the transfer to these beneficiary accounts will be determined by the department of natural resources \$

20,000,000 Water Quality Account Appropriation: For transfer to the water pollution revolving fund. Transfers shall be made at intervals coinciding with deposits of federal capitalization grant money into the revolving fund. The amounts transferred shall not exceed the match required for each federal deposit \$

15,800,000

Building Code Council Account Appropriation: For transfer to the general fund \$

210,000 General Fund Appropriation, FY 1991: For transfer to the law enforcement officers' and fire fighters' retirement system as provided in Substitute Senate Bill No. 5418. If the bill is not enacted by June 30, 1989, this appropriation shall lapse \$

((~~62,167,000~~)) 60,267,000

Conservation Areas Account: For transfer to the Natural Resources

Conservation Area Stewardship Account \$

((~~364,000~~)) 2,832,000

(End of part)

PART VIII

MISCELLANEOUS

NEW SECTION. **Sec. 801.** This act is subject to the provisions, definitions, conditions, and limitations of chapter 19, Laws of 1989 1st ex. sess., as amended by this act.

Sec. 802. Section 7, chapter 40, Laws of 1982 1st ex. sess. as amended by section 4, chapter 60, Laws of 1983 1st ex. sess. and RCW 43.160.070 are each amended to read as follows:

(1) Public facilities loans and grants, when authorized by the board, are subject to the following conditions:

(a) The moneys in the public facilities construction loan revolving (~~(account)~~) fund shall be used solely to fulfill commitments arising from loans or grants authorized in this chapter or, during the 1989-91 fiscal biennium, for economic development purposes as appropriated by the legislature. The total outstanding amount which the board shall dispense at any time pursuant to this section shall not exceed the moneys available from the (~~(account)~~) fund. The total amount of outstanding loans and grants in Pierce, King, and Snohomish counties shall never exceed sixty percent of the total amount of outstanding loans and grants disbursed by the board.

(b) Financial assistance through the loans or grants may be used directly or indirectly for any facility for public purposes, including, but not limited to, sewer or other waste disposal facilities, arterials, bridges, access roads, port facilities, or water distribution and purification facilities.

(c) On contracts made for public facilities loans the board shall determine the interest rate which loans shall bear. The interest rate shall

not exceed ten percent per annum. The board may provide reasonable terms and conditions for repayment for loans as the board determines. The loans shall not exceed twenty years in duration.

(d) Repayments of loans made under the contracts for public facilities construction loans shall be paid into the public facilities construction loan revolving (~~account~~) fund.

(2) When every feasible effort has been made to provide loans and loans are not possible, the board may provide grants upon finding that unique circumstances exist.

NEW SECTION. Sec. 803. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 804. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate April 1, 1990.

President of the Senate.

Passed the House April 1, 1990.

Speaker of the House.