CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 1435

Chapter 136, Laws of 1993

53rd Legislature 1993 Regular Session

SUPPLEMENTAL CAPITAL BUDGET

EFFECTIVE DATE: 4/30/93

Passed by the House March 22, 1993 Yeas 59 Nays 31

BRIAN EBERSOLE

Speaker of the House of Representatives

Passed by the Senate April 15, 1993 Yeas 39 Nays 6

CERTIFICATE

I, Alan Thompson, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 1435** as passed by the House of Representatives and the Senate on the dates hereon set forth.

JOEL PRITCHARD

President of the Senate

ALAN THOMPSON

Approved April 30, 1993

April 30, 1993 - 10:10 a.m.

FILED

MIKE LOWRY
Governor of the State of Washington

Secretary of State State of Washington

Chief Clerk

ENGROSSED SUBSTITUTE HOUSE BILL 1435

Passed Legislature - 1993 Regular Session

State of Washington 53rd Legislature 1993 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Wang and Ogden; by request of Office of Financial Management)

Read first time 03/22/93.

- 1 AN ACT Relating to the capital budget; amending 1991 c 14 s 21
- 2 (uncodified); amending 1992 c 233 s 12 (uncodified); adding a new
- 3 section to chapter 233, Laws of 1992 (uncodified); and declaring an
- 4 emergency.
- 5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 6 <u>NEW SECTION.</u> **Sec. 1.** A new section is added to chapter 233, Laws
- 7 of 1992 (uncodified) to read as follows:
- 8 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
- 9 The department of general administration may enter into a financial
- 10 contract in the principal amount of \$24,800,000 plus financing costs
- 11 and required reserves pursuant to chapter 39.94 RCW. This amount is
- 12 for the acquisition of land and a building located in Yakima, and for
- 13 development of a Yakima Government Service Center that will be used for
- 14 state agencies.
- 15 **Sec. 2.** 1991 c 14 s 21 (uncodified) is amended to read as follows:
- 16 FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

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()	$(^{1}Omm11D1 \pm 37)$	\triangle CONOMIC	revitalization	hoard	186-1-001
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\$2,000,000 of the state building and construction account appropriation and the entire public facility construction loan revolving account appropriation in this subsection are provided solely for communities defined as timber-dependent under chapter 314, Laws of 1991 (Engrossed Substitute House Bill No. 1341). In allocating these funds, the community economic revitalization board shall give priority to communities experiencing high unemployment or high timber unemployment.

Appro	pria	ation	1:
	Pub	Fac	Cc

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Pub Fac Constr Loan Rev Acct St Bldg Constr Acct		2,000,000
Subtotal Appropriation	•	\$ 8,000,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)		7,429,000 0
TOTAL		\$ 15,429,000

(2) Mt. St. Helens road and visitor center (90-5-002)

The appropriation in this subsection shall not exceed twenty-five percent of the total project cost and is contingent on a contribution of at least \$300,000 by Cowlitz county for the project.

Reappropriation:

St Bldg Constr Acct	•	•	•	•	•	Ş	3,700,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)							1,900,000
						_	
TOTAL						\$	5,600,000

(3) Agricultural complex: Yakima (89-2-005)

The appropriation in this subsection is provided solely for moveable seating, electrical and utility work, parking lots, and landscaping to complete the Sun Dome facility and shall not be used for a separate multipurpose stadium facility. The condition in this subsection is consistent with the purpose and intent of the original appropriation in chapter 12, Laws of 1989 1st ex. sess.

appropriation in this subsection is contingent on a contribution of an equal amount of funds from nonstate sources.

Reappropriation:

39	St Bldg Constr Acct \$ 84	3,000
40		7,000
41	Future Biennia (Projected Costs) \$	0
42		
43	TOTAL \$ 4.00	0,000

(4) Washington Technology Center (88-1-003)

The appropriation in this subsection is provided solely for transfer to and administration by the University of Washington.

Reappropriation:

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St Bldg Constr Acct	•	•	•	•	•	Ş	2,950,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)							12,852,000
TOTAL						\$	15,802,000

(5) Community economic revitalization board: For the unexpended balance of projects approved by the board during the 1989-91 biennium from the public facility construction loan revolving account, which was a nonappropriated fund at the time the projects were approved.

Appropriation:

Pub Fac Constr Loan Rev Acct	•	•	•	•	Ş	2,972,000
Prior Biennia (Expenditures)			\$			0
Future Biennia (Projected Costs) .	•	•	\$			0
TOTAL		•			\$	2,972,000

(6) Port infrastructure development projects

The appropriation in this subsection is provided solely for the port of Grays Harbor for paving an existing cargo storage yard and construction of a cargo storage facility. This appropriation is subject to a favorable review by the department of a proposal prepared by the port of Grays Harbor describing how this project will: (a) Have a high probability of success using standard economic principles; (b) provide long-term economic benefits to the community; (c) include local participation; and (d) be consistent with the community's economic strategy and goals.

Appropriation:

St Bldg Constr Acct	•	•	\$ 4,600,000
Prior Biennia (Expenditures)	\$		0
Future Biennia (Projected Costs)	\$		0
TOTAL			\$ 4,600,000

(7) Economic assessment study for timber-dependent ports

The appropriation in this subsection is provided solely for the department to contract for an economic assessment study of timberdependent ports, limited to the ports of Grays Harbor, Port Angeles, and Longview. The study shall include the following: (a) A review and examination of the comparative advantage of each port's geographic and regional characteristics, and the characteristics of the three-port region, focusing on current and potential markets for exports and imports; (b) identification of specific diversification opportunities for the three-port region, including possibilities for expansion of nonlog export activities and opportunities; (c) identification of actions that each port can undertake to increase and develop business opportunities compatible with regional port resources and goals; (d) recommendations for long-term strategies for the three-port region focusing on market development, facilities development, and operations and financial requirements; (e) strategies to enhance cooperation in future development that would allow each of the three ports to

1 2 3 4	diversify in areas that would complement each other, including an analysis of recent, present, or potential competition among the ports; and (f) joint marketing strategies and joint capital facilities planning.
5 6	Appropriation: Pub Fac Constr Loan Rev Acct \$ 150,000
7 8	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
9 10	TOTAL \$ 150,000
11 12	Sec. 3. 1992 c 233 s 12 (uncodified) is amended to read as follows:
13	FOR THE DEPARTMENT OF ECOLOGY
14	(1) Referendum 26: Waste disposal facilities (74-5-004)
15 16 17	Reappropriation: LIRA, Waste Disp Fac
18 19	Prior Biennia (Expenditures) \$((8,093,028)) 210,539,327
20 21	Future Biennia (Projected Costs) \$ 0
22 23	TOTAL
24	(2) Referendum 38: Water supply facilities (74-5-006)
25 26	Reappropriation: LIRA, Water Sup Fac \$ 26,744,618
27 28	Prior Biennia (Expenditures) \$ 2,466,576 Future Biennia (Projected Costs) \$ 29,763,000
29 30	TOTAL
31	(3) State emergency water project revolving account (76-5-003)
32 33	Reappropriation: Emergency Water Proj \$ 7,599,337
34 35	Appropriation: Emergency Water Proj \$ 1,343,929
36 37	Prior Biennia (Expenditures) \$ 16,586,284 Future Biennia (Projected Costs) \$ 224,761
38 39	TOTAL

(4) Referendum 39: Waste disposal facilities 1980 bond issue (82-5-005)

No expenditure from the reappropriation in this subsection shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

- (a) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;
- (b) The city or county agrees to implement curbside collection of recyclable materials as prescribed in the grant contract; and
- (c) The city or county does not begin actual construction of the solid waste disposal facility until it has obtained a permit for prevention of significant deterioration as required by the federal clean air act.

16 Reappropriation: 17 LIRA, Waste Disp Fac 1980 \$(60,012,180)) 18 Prior Biennia (Expenditures) \$ 401,402,000 20 Future Biennia (Projected Costs) \$ 0 21 -----22 TOTAL (\$461,414,180)) 23 455,114,180

(5) Water quality account (86-5-007)

The appropriations in this subsection are subject to the following conditions and limitations:

- (a) In awarding grants, extending grant payments, or making loans from these appropriations for facilities that discharge directly into marine waters, the department shall:
- (i) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;
- (ii) Give second priority to projects that reduce combined sewer overflows; and
- (iii) Encourage economies that are derived from any simultaneous projects that achieve the purposes of both (a) and (b) of this subsection.
- (b) The following limitations shall apply to the department's total distribution of funds appropriated under this section:
- (i) Not more than fifty percent for water pollution control facilities that discharge directly into marine waters;
- (ii) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;
- (iii) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;
- (iv) Not more than ten percent for activities that control nonpoint source water pollution;
- (v) Ten percent and such sums as may be remaining from the categories specified in (i) through (iv) of this subsection for water pollution control activities or facilities as determined by the department.
- (c) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider

the amount of grant or loan moneys available to assist local governments in the planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

(d) \$330,000 of the water quality account appropriation is provided solely for the department to evaluate water quality, solid and hazardous waste, and toxics cleanup needs of the state. The amount provided in this subsection represents the water quality account share of funding the evaluation. The department shall include in the evaluation information regarding existing needs and recommendations on how to address those needs within existing state financial assistance programs. The department shall also evaluate long-range financial options which take into account local financial resources. evaluation shall be done in coordination with the state agency coordinating council established in Engrossed Substitute House Bill No. 1025 (Growth Management Strategies). If the bill is not enacted by July 31, 1991, the director of the department shall coordinate with the department of community development, the department of health, and the Puget Sound water quality authority as well as with other appropriate state and local agencies. By November 1, 1991, the department shall submit to the chairs of the house capital facilities and financing committee and the senate ways and means committee, a detailed work plan, budget, and schedule for completion of the evaluation.

23 24 25 26	Reappropriation: Water Quality Acct \$ 134,422,504 Appropriation: Water Quality Acct \$ 85,607,310
27 28 29 30	Prior Biennia (Expenditures)
31	(6) Nisqually River Interpretive Center
32 33	Appropriation: St Bldg Constr Acct \$ 150,000
34 35 36	Prior Biennia (Expenditures) \$ (Future Biennia (Projected Costs) \$ (
37 38	TOTAL
50	() Local control account (to 5 too)

\$270,000 of the new appropriation in this subsection is provided solely for the evaluation required in ((subsection)) section 12(5)(d) ((of this section)), chapter 233, Laws of 1992.

\$300,000 of the new appropriation in this subsection is provided solely for a pilot grant program to address remedial actions involving the contamination of drinking water supplies from hazardous substances. The pilot grant program is limited to remedial action where a responsible party has not been identified or held responsible. The department may establish an appropriate local match requirement for the pilot grant program. The department shall report to the appropriate committees of the legislature regarding the state-wide need for programs to clean up drinking water supplies contaminated by hazardous This report shall be consolidated into the evaluation required in ((subsection)) section 12(5)(d) ((of this section)), chapter 233, Laws of 1992.

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1 2 3 4	Reappropriation: Local Toxics Control \$ 27,653,297 Appropriation: Local Toxics Control \$ 59,183,607
5 6 7	Prior Biennia (Expenditures) \$ 18,467,142 Future Biennia (Projected Costs) \$ 106,984,641
8	TOTAL
9	(8) Methow Basin water conservation
10 11 12 13 14 15	This appropriation in this subsection shall be used to fund water use efficiency improvements in this Methow Basin, including the installation of headworks, weirs, and fish screens on existing irrigation diversions, metering of miscellaneous water uses, and lining of irrigation canals and ditches in identified high priority irrigation systems.
16 17	Appropriation:
18	St Bldg Constr Acct \$ 400,000 LIRA, Water Sup Fac \$ 800,000
19 20	Subtotal Appropriation \$ 1,200,000
21 22	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
23 24	TOTAL
25	(((10))) <u>(9)</u> Water pollution control facility loans
26 27 28	Reappropriation: Water Pollution Cont Rev FundState \$(33,106,000)) 5,518,000
29	Water Pollution Cont Rev FundFederal \$ 27,588,000
30	Subtotal Reappropriation \$ 33,106,000
31	Appropriation:
32 33	Water Pollution Cont Rev Fund <u>State</u> \$(83,047,000)) 13,843,934
34	Water Pollution Cont Rev FundFederal \$ 69,203,066
35	Subtotal Appropriation \$ 83,047,000
36 37	Prior Biennia (Expenditures) \$ 7,400,000 Future Biennia (Projected Costs) \$ 71,000,000
38 39	TOTAL
40 41 42 43	NEW SECTION. Sec. 4. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House March 22, 1993.
Passed the Senate April 15, 1993.
Approved by the Governor April 30, 1993.
Filed in Office of Secretary of State April 30, 1993.