CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 2343

Chapter 165, Laws of 1996 (partial veto)

54th Legislature 1996 Regular Session

TRANSPORTATION BUDGET

EFFECTIVE DATE: 3/28/96

Passed by the House February 14, 1996 Yeas 73 Nays 23

CLYDE BALLARD

Speaker of the House of Representatives

Passed by the Senate March 1, 1996 Yeas 48 Nays 1

CERTIFICATE

I, Timothy A. Martin, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE HOUSE BILL 2343** as passed by the House of Representatives and the Senate on the dates hereon set forth.

JOEL PRITCHARD

President of the Senate

Approved March 28, 1996, with the exception of sections 202(5), 202(6), 206(2), 215(6), 502 (lines 9-16), and 505 (lines 3-9), which are vetoed.

TIMOTHY A. MARTIN

Chief Clerk

FILED

March 28, 1996 - 9:40 a.m.

MIKE LOWRY

Governor of the State of Washington

Secretary of State State of Washington _____

ENGROSSED SUBSTITUTE HOUSE BILL 2343

AS AMENDED BY THE SENATE

Passed Legislature - 1996 Regular Session

State of Washington 54th Legislature 1996 Regular Session

By House Committee on Transportation (originally sponsored by Representatives K. Schmidt, R. Fisher, D. Schmidt and Thompson; by request of Office of Financial Management)

Read first time 02/07/96.

- AN ACT Relating to transportation funding and appropriations; amending RCW 46.16.313; amending 1995 2nd sp.s. c 14 ss 103, 203, 204,
- 3 205, 207, 208, 209, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,
- 4 221, 222, 223, 225, 226, 227, 228, 301, 302, 303, 401, 402, 403, 404,
- 5 and 408 (uncodified); adding new sections to 1995 2nd sp.s. c 14
- 6 (uncodified); repealing 1995 2nd sp.s. c 14 s 224 (uncodified); and
- 7 declaring an emergency.
- 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 9 PART I
- 10 GENERAL GOVERNMENT AGENCIES--OPERATING
- 11 **Sec. 101.** 1995 2nd sp.s. c 14 s 103 (uncodified) is amended to read
- 12 as follows:
- 13 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM
- 14 Motor Vehicle Fund--State Appropriation \$ ((205,000))
- 15 410,000

- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely
- 3 for that activity: The legislative evaluation and accountability
- 4 program committee shall enter into a service level agreement with the
- 5 legislative transportation committee by September 30, 1995, which shall
- 6 <u>be reviewed annually thereafter</u>.
- 7 PART II
- 8 TRANSPORTATION AGENCIES
- 9 **Sec. 201.** 1995 2nd sp.s. c 14 s 203 (uncodified) is amended to
- 10 read as follows:
- 11 FOR THE COUNTY ROAD ADMINISTRATION BOARD
- 12 Motor Vehicle Fund--Rural Arterial Trust
- 13 Account--State Appropriation \$ $((\frac{37,553,000}{}))$
- 14 <u>57,553,000</u>
- 15 Motor Vehicle Fund--State Appropriation \$ 1,340,000
- 16 Motor Vehicle Fund--Private/Local Appropriation . \$ 508,000
- 17 Motor Vehicle Fund--County Arterial Preservation

- 20 85,424,000
- 21 The appropriations in this section are subject to the following
- 22 conditions and limitations and specified amounts are provided solely
- 23 for that activity: The county road administration board shall conduct
- 24 an analysis of gravel roads under county jurisdictions and provide a
- 25 report to the legislative transportation committee consisting of
- 26 recommendations for implementing a state-wide program for paving county
- 27 gravel roads. The recommendations will include prioritizing
- 28 methodology and legislative changes required for implementation of the
- 29 program. The report and a list of high priority projects will be
- 30 provided to the legislative transportation committee by December 31,
- 31 1996.
- 32 *Sec. 202. 1995 2nd sp.s. c 14 s 204 (uncodified) is amended to
- 33 read as follows:
- 34 FOR THE TRANSPORTATION IMPROVEMENT BOARD

1	Motor Vehicle FundUrban Arterial Trust
2	AccountState Appropriation $((38,997,000))$
3	43,297,000
4	Motor Vehicle FundTransportation Improvement
5	AccountState Appropriation \$ $((143,061,000))$
6	<u>173,061,000</u>
7	Motor Vehicle FundCity Hardship Assistance
8	AccountState Appropriation \$ $((1,904,000))$
9	2,404,000
10	Central Puget Sound Public Transportation Account
11	<u>State Appropriation</u>
12	Public Transportation Systems Account State
13	<u>Appropriation</u>
14	Motor Vehicle FundSmall City Account
15	State Appropriation
16	TOTAL APPROPRIATION
17	<u>241,855,000</u>
18	The appropriations in this section are subject to the following
19	conditions and limitations and specified amounts are provided solely
20	for that activity:
21	(1) The transportation improvement accountstate appropriation
22	includes \$50,000,000 in proceeds from the sale of bonds authorized in
23	RCW 47.26.500. However, the transportation improvement board may
24	authorize the use of current revenues available in lieu of bond
25	proceeds.
26	(2) The appropriations in this section include \$9,000,000 for the
27	Mill Plain extension project.
28	(3) The appropriations in this section include sufficient funds for
29	any costs associated with the implementation of Substitute Senate Bill
30	No. 6761.
31	(4) \$225,000 from the central Puget Sound public transportation
32	accountstate appropriation is provided for the South Hill park and
33	ride lot project.
34	(5) Prior to July 1, 1997, no applications for grants from the
35	central Puget Sound public transportation account may be accepted from,
36	nor may funds from that account be granted to, the regional transit

37 <u>authority.</u>

- 1 (6) The public transportation systems account--state appropriation
- 2 provided in this section includes \$800,000 that is in addition to the
- 3 appropriation under 1995 2nd sp.s. c 14. This additional \$800,000 may
- 4 <u>not be used for studies or planning purposes.</u>
- 5 *Sec. 202 was partially vetoed. See message at end of chapter.
- 6 Sec. 203. 1995 2nd sp.s. c 14 s 205 (uncodified) is amended to read
- 7 as follows:

FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

9	Motor Vehicle FundState Appropriation \$	2,528,000
10	Transportation FundState Appropriation \$	125,000
11	High Capacity Transportation Account	
12	State Appropriation	125,000
13	TOTAL APPROPRIATION	2,778,000

- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- The legislative transportation committee shall convene 17 18 representatives from the department of transportation, Washington state patrol, department of licensing, and any other agency receiving an 19 appropriation in this act, as necessary, to establish performance 20 21 measures that are associated with the ((final legislative 22 appropriation)) budget for the 1997-1999 biennium. The performance measures are to be established and will be tracked within the 23 transportation executive information system. 24
- 25 (2) The legislative transportation committee shall convene one or more groups to address activities that result in the loss of 26 transportation tax revenue. The groups shall present their findings to 27 28 the legislative transportation committee and the office of financial One of the groups shall study and submit to the 29 management. legislature by December 31, 1996, draft legislation to move the special 30 fuel tax point of collection from the special fuel dealer level to the 31 bulk transfer/terminal system. The group may also study the 32 feasibility of moving the point of collection for motor vehicle fuel. 33 (3) ((The legislative transportation committee shall study the 34

35

36

governance and operations of the ports.)) The legislative

transportation committee shall undertake an assessment of the methods

- 1 and technology currently available to create a driver's license and
- 2 <u>identicard that cannot be fraudulently obtained from the department</u> of
- 3 licensing, thereby providing the public, businesses, and agencies with
- 4 <u>a more secure driver's license</u>. A consultant may be hired to assist in
- 5 the assessment. A final report is due by January 15, 1997.
- 6 (4) By December 31, 1996, the legislative transportation committee,
- 7 in consultation with the department of licensing, Washington state
- 8 patrol, and vendors of license plate materials and technologies, shall
- 9 develop recommendations regarding motor vehicle license plates.
- 10 <u>(5) The legislative transportation committee shall conduct an</u>
- 11 <u>assessment of those public transportation issues identified for further</u>
- 12 <u>examination</u> by the 1995 subcommittee on transit of the house of
- 13 representatives transportation committee. These issues include the
- 14 funding and use of state transit related accounts, the level of transit
- 15 system reserves, transit governance and direct accountability, methods
- 16 to improve transit efficiency, improving the productivity of transit
- 17 expenditures, and an assessment of the appropriate level of state
- 18 subsidy and improved accountability for state funds. The committee
- 19 shall also assess transit services provided across jurisdictional
- 20 boundaries including the efficient use of resources and the avoidance
- 21 of empty backhauls; and may address any other issue related to public
- 22 transportation it deems necessary. The committee shall also evaluate
- 23 the need for addressing specialized transportation needs in areas where
- 24 public transportation systems have not been established. The committee
- 25 shall report its findings and recommendations to the 1997 legislature
- 26 and prepare legislation necessary to implement those recommendations.
- 27 \$125,000 of the transportation fund--state appropriation and \$125,000
- 28 of the high capacity transportation account--state appropriation are
- 29 provided solely for this assessment.
- 30 **Sec. 204.** 1995 2nd sp.s. c 14 s 207 (uncodified) is amended to
- 31 read as follows:
- 32 FOR THE TRANSPORTATION COMMISSION
- 33 Transportation Fund--State Appropriation . . . \$ ((677,000))
- <u>764,000</u>

p. 5

- 1 ((The appropriation in this section is subject to the following
- 2 conditions and limitations and specified amounts are provided solely
- 3 for that activity:))
- 4 Sec. 205. 1995 2nd sp.s. c 14 s 208 (uncodified) is amended to
- 5 read as follows:
- 6 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS
- 7 Motor Vehicle Fund--State Patrol Highway
- 8 Account--State Appropriation \$ ((140,251,000))
- <u>141,697,000</u>
- 10 Motor Vehicle Fund--State Patrol Highway
- 11 Account--Federal Appropriation \$ 3,196,000
- 12 Motor Vehicle Fund--State Appropriation \$ 747,000
- 13 Marine Operating Fund--State Appropriation . . . \$ 927,000
- 14 TOTAL APPROPRIATION \$ ((145,121,000))
- 15 <u>146,567,000</u>
- The appropriations in this section are subject to the following
- 17 conditions and limitations and specified amounts are provided solely
- 18 for that activity:
- 19 (1) The state patrol shall have a staffing level of not less than
- 20 ((735)) 741 commissioned officers at the end of the 1995-97 biennium.
- 21 This compares to a level of 700 commissioned officers that was
- 22 established in the 1993-95 biennium. To achieve these levels: A class
- 23 of not less than 30 cadets shall begin in July of 1995 ((and)); a class
- 24 of not less than 40 cadets shall begin in January of 1996; and a class
- 25 of not less than 40 shall begin in September 1996.
- 26 (2) Management levels, lieutenants and above, are redirected to
- 27 perform direct traffic law enforcement activities equivalent to five
- 28 field force FTE staff years. Management personnel engaged in
- 29 management activity shall not exceed 55 FTE staff years. This level
- 30 compares to 76 FTE management level staff years in January of 1993.
- 31 (3) Any user of Washington state patrol aircraft shall reimburse
- 32 the Washington state patrol for its pro rata share of all operating and
- 33 maintenance costs including capitalization.
- 34 (((5) By January 1, 1996, the chief of the state patrol shall
- 35 submit to the legislative transportation committee a plan to
- 36 incorporate safety education officer functions into field force

- activities. In development of the plan, the chief may consult with various constituent groups including the Washington traffic safety commission, schools, businesses, and local traffic entities. Up to \$200,000 of the motor vehicle fund—state patrol highway account—state appropriation provided for in this section may be used for these purposes.
- 7 (6))) (4) The \$747,000 motor vehicle fund--state appropriation in 8 this section is provided for the following traditional general fund 9 The Governor's air travel, the license fraud program, and 10 special services unit. This motor vehicle appropriation shall not be recognized as a permanent funding source for 11 these purposes, but rather as a temporary funding source subject to 12 13 renewed evaluation during the 1997 legislative session.
- *Sec. 206. 1995 2nd sp.s. c 14 s 209 (uncodified) is amended to read as follows:
- 16 FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU
- 17 Motor Vehicle Fund--State Patrol Highway 18 Account -- State Appropriation \$ ((53,229,000))19 53,319,000 Highway Safety Fund--State Appropriation \$ 20 440,000 21 Motor Vehicle Fund--State Appropriation \$ ((1,491,000))22 2,811,000 Transportation Fund--State Appropriation \$ 23 2,636,000 24 ((57,356,000))25 59,206,000
- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 29 (1) ((The office of the chief of the state patrol shall prepare a 30 strategic plan that represents the future of the Washington state patrol and how management envisions meeting the challenges identified 31 32 in the plan. The plan shall address the future responsibilities of commissioned and non-commissioned personnel, and the use of technology 33 34 in law enforcement. It will focus on maximizing joint services and 35 projects with other transportation agencies such as communication 36 systems, computer systems, and facilities. Additionally, the state

- 1 patrol shall include any other issues it deems necessary and will
- 2 provide a six-year financial plan to address the future challenges
- 3 identified in the strategic plan. The plan outline shall be delivered
- 4 to the legislative transportation committee by August 1, 1995, and the
- 5 final plan delivered to the legislature by January 1, 1996.
- 6 (2))) \$1,241,000 of the motor vehicle fund--state appropriation and
- 7 \$2,363,000 of the transportation fund--state appropriation provided for
- 8 in this section are for the following traditional general fund
- 9 purposes: The executive protection unit, revolving fund charges,
- 10 budget and fiscal services, computer services, personnel, human
- 11 resources, administrative services, and property management. These
- 12 appropriations shall not be recognized as permanent funding sources for
- 13 these purposes, but rather as temporary funding sources subject to
- 14 renewed evaluation during the 1997 legislative session.
- 15 <u>(2) The Washington state patrol shall develop and recommend</u>
- 16 policies and cost neutral procedures to facilitate the dissemination of
- 17 <u>driver's license status data to private sector entities that</u>
- 18 <u>satisfactorily demonstrate an operational need for such information.</u>
- 19 The Washington state patrol shall report its findings to the
- 20 <u>legislative transportation committee not later than July 1, 1996.</u>
- 21 *Sec. 206 was partially vetoed. See message at end of chapter.
- 22 **Sec. 207.** 1995 2nd sp.s. c 14 s 211 (uncodified) is amended to
- 23 read as follows:
- 24 FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES
- 25 Highway Safety Fund--Motorcycle Safety Education Account--
- 27 68,000
- 28 State Wildlife Account--State Appropriation . . . \$ ((69,000))
- 29 53,000
- 30 Highway Safety Fund--State Appropriation . . . \$ ((5,090,000))
- 31 5,460,000
- 32 Motor Vehicle Fund--State Appropriation \$ ((4,338,000))
- <u>4,045,000</u>
- 34 Transportation Fund--State Appropriation . . . \$ ((791,000))
- 35 <u>808,000</u>
- 36 TOTAL APPROPRIATION \$ ((10,366,000))
- <u>10,434,000</u>

1 **Sec. 208.** 1995 2nd sp.s. c 14 s 212 (uncodified) is amended to

3 FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS

2

read as follows:

4	Highway Safety FundMotorcycle Safety Education	
5	AccountState Appropriation \$	2,000
6	General FundWildlife AccountState	
7	Appropriation \$	((118,000))
8		114,000
9	Highway Safety FundState Appropriation \$	((7,820,000))
10		12,761,000
11	Motor Vehicle FundState Appropriation \$	((12,871,000))
12		21,154,000
13	Transportation FundState Appropriation \$	((1,302,000))
14		2,532,000
15	TOTAL APPROPRIATION \$	((22,111,000))
16		36,563,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- Of the ((\$15,223,000)) \$30,143,000 LAMP appropriation ((\$761,150)) 27 \$1,507,150 is provided solely as a contingency amount.
- (2) The licensing application migration project (LAMP) shall comply with section 49, chapter 23, Laws of 1993 ex. sess.
- 30 (3) The steering committee specified in the licensing application migration project (LAMP) feasibility study, dated July 7, 1992, shall meet monthly. In addition to the existing steering committee 33 membership established in the feasibility study, the LAMP project director, the LAMP contractor's project manager, the LAMP quality assurance consultant, and a representative of the Washington state patrol shall be ex officio members of the LAMP steering committee.

- 1 (4) The licensing application migration project (LAMP) quality 2 assurance consultant shall provide the LAMP steering committee with
- z assurance consultant shall provide the LAMP steering committee with

bimonthly reports on the status of the LAMP project. The bimonthly

- 4 reports shall be on alternate months from the bimonthly reports
- 4 reports sharr be on arcernace months from the bimonthly reports
- 5 provided by the department of information services. The reports
- 6 required in this subsection shall also be delivered to the senate and
- 7 house of representatives transportation committee chairs.
- 8 (((5) No moneys are provided in this act for the inclusion of
- 9 general fund activities in the LAMP project.))
- 10 **Sec. 209.** 1995 2nd sp.s. c 14 s 213 (uncodified) is amended to
- 11 read as follows:

- 12 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES
- 13 General Fund--Marine Fuel Tax Refund Account--
- 15 General Fund--Wildlife Account--State
- 17 Motor Vehicle Fund--State Appropriation \$ ((46,554,000))
- 18 <u>47,606,000</u>
- 19 Department of Licensing Services Account --
- 21 3,544,000
- 22 TOTAL APPROPRIATION \$ ((50,058,000))
- <u>51,710,000</u>
- 24 The appropriations in this section are subject to the following
- 25 conditions and limitations: If any of the following bills are not
- 26 enacted by June 30, 1996, the amounts specified for those bills from
- 27 the motor vehicle fund--state appropriation shall lapse:
- 28 <u>(1) Substitute House Bill No. 2520: \$20,000;</u>
- 29 (2) Substitute Senate Bill No. 6673: \$64,000;
- 30 <u>(3) Substitute Senate Bill No. 6271: \$24</u>,000;
- 31 <u>(4) Senate Bill No. 6476: \$20,000;</u>
- 32 (5) Engrossed Senate Bill No. 6566: \$11,000; and
- 33 (6) Substitute Senate Bill No. 5250: \$258,000.
- 34 **Sec. 210.** 1995 2nd sp.s. c 14 s 214 (uncodified) is amended to
- 35 read as follows:

FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

Highway Safety FundState Appropriation \$ ((56,759,000) 5 56,145.01 5 56,145.01 6 Transportation FundState Appropriation \$ 4,914,00 7 TOTAL APPROPRIATION \$ ((62,823,000) 8 62,209,01 9 The appropriations in this section are subject to the following conditions and limitations: If the following bills are not enacted 1 June 30, 1996, the amounts specified from the highway safety fundstate appropriation shall lapse: (1) Engrossed Substitute House Bill No. 2150: \$298,000; (2) Substitute Senate Bill No. 6487: \$61,000; (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended 17 read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ 400,00 Motor Vehicle FundFederal Appropriation \$ 400,00 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ ((24,194,000) Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ ((46,568,000) Motor Vehicle FundTransportation \$ (46,768,000) Motor Vehicle FundTransportation	2	Highway Safety FundMotorcycle Safety Education
56.145.00 6 Transportation FundState Appropriation \$ 4,914,00 7 TOTAL APPROPRIATION \$ ((62,823,000) 8 62.209,00 9 The appropriations in this section are subject to the following conditions and limitations: If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fundstate appropriation shall lapse: 13 (1) Engrossed Substitute House Bill No. 2150: \$298,000; 14 (2) Substitute Senate Bill No. 6487: \$61,000; 15 (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. 16 Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to read as follows: 18 FOR THE DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND FACILITIESPROGRAM DOPERATING 20 Motor Vehicle FundState Appropriation \$ ((24,194,000)) 21 Motor Vehicle FundTransportation Capital 22 Facilities AccountState Appropriation . \$ 21,974,000 23 Motor Vehicle FundTransportation Capital 24 Facilities AccountState Appropriation . \$ 21,974,000 25 TOTAL APPROPRIATION \$ ((46,568,000)) 26 46,768,000	3	AccountState Appropriation \$ 1,150,000
Transportation FundState Appropriation \$ 4,914,007 TOTAL APPROPRIATION \$ ((62,823,000) The appropriations in this section are subject to the following conditions and limitations: If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fundstate appropriation shall lapse: (1) Engrossed Substitute House Bill No. 2150: \$298,000; (2) Substitute Senate Bill No. 6487: \$61,000; (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended for read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONHIGHWAY MANAGEMENT AND FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000) Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 Motor Vehicle FundTransportation \$ ((46,768,000) Motor Vehicle FundTransportation \$ (46,768,000) Motor Vehicle FundTransportation	4	Highway Safety FundState Appropriation \$ ((\frac{56,759,000}{}))
TOTAL APPROPRIATION \$ ((62,823,000 62,209,0) 62,209,0) 62,209,0) 62,209,0) 62,209,0) 7 The appropriations in this section are subject to the following conditions and limitations: If the following bills are not enacted 1 June 30, 1996, the amounts specified from the highway safety funds state appropriation shall lapse: (1) Engrossed Substitute House Bill No. 2150: \$298,000; (2) Substitute Senate Bill No. 6487: \$61,000; (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended 17 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MANAGEMENT AI 19 FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000 24,394,0) 24,394,0) 25 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,00 25 TOTAL APPROPRIATION \$ ((46,568,000 46,768,00) 26 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended 19	5	56,145,000
The appropriations in this section are subject to the following conditions and limitations: If the following bills are not enacted of June 30, 1996, the amounts specified from the highway safety funds state appropriation shall lapse: (1) Engrossed Substitute House Bill No. 2150: \$298,000; (2) Substitute Senate Bill No. 6487: \$61,000; (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MANAGEMENT AND FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000) 24,394,000) 24,394,000 24,394,000 25 24,394,000 26 27 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to define the second specific sp	6	Transportation FundState Appropriation \$ 4,914,000
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conditions and limitations: If the following bills are not enacted by June 30, 1996, the amounts specified from the highway safety fundstate appropriation shall lapse: (1) Engrossed Substitute House Bill No. 2150: \$298,000; (2) Substitute Senate Bill No. 6487: \$61,000; (3) Engrossed Third Substitute Senate Bill No. 6062: \$133,000. Sec. 211. 1995 2nd sp.s. c 14 s 215 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATION-HIGHWAY MANAGEMENT AND FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000) 21 24,394,01) Motor Vehicle FundFederal Appropriation \$ 400,01 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ ((46,568,000) 46,768,000) TOTAL APPROPRIATION \$ ((46,568,000) 46,768,000) Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to see the second secon	8	62,209,000
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30 Transportation FundAeronautics AccountState	19 20 21 22 23 24 25 26	Motor Vehicle FundState Appropriation \$ ((24,194,000)) Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 TOTAL APPROPRIATION \$ ((46,568,000)) 46,768,000 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to
31 Appropriation	19 20 21 22 23 24 25 26 27 28 29	FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000)) 24,394,000 Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 TOTAL APPROPRIATION \$ ((46,568,000)) 46,768,000 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F
32 Transportation FundAeronautics AccountFederal	19 20 21 22 23 24 25 26 27 28 29	FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000)) 24,394,000 Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 TOTAL APPROPRIATION \$ ((46,568,000)) 46,768,000 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Transportation FundAeronautics AccountState
•	19 20 21 22 23 24 25 26 27 28 29	FACILITIESPROGRAM DOPERATING Motor Vehicle FundState Appropriation \$ ((24,194,000)) 24,394,000 Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 TOTAL APPROPRIATION \$ ((46,568,000)) 46,768,000 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Transportation FundAeronautics AccountState
•	19 20 21 22 23 24 25 26 27 28 29	Motor Vehicle FundState Appropriation \$ ((24,194,000)) 24,394,000 Motor Vehicle FundFederal Appropriation \$ 400,000 Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 21,974,000 TOTAL APPROPRIATION \$ ((46,568,000)) 46,768,000 Sec. 212. 1995 2nd sp.s. c 14 s 216 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONAVIATIONPROGRAM F Transportation FundAeronautics AccountState Appropriation \$ 3,780,000

1	Transportation FundAircraft Search and Rescue,
2	Safety, and Education AccountState
3	Appropriation
4	172,000
5	TOTAL APPROPRIATION
6	4,452,000
7	The appropriations in this section are subject to the following
8	conditions and limitations:
9	The aircraft search and rescue, safety, and education account
10	appropriation includes \$40,000 of additional funding for search and
11	rescue missions and to expand the education program for search and
12	rescue volunteers, flight instructors, mechanics, and the aviation
13	public pursuant to RCW 47.68.233.
14	Sec. 213. 1995 2nd sp.s. c 14 s 217 (uncodified) is amended to
15	read as follows:
16	FOR THE DEPARTMENT OF TRANSPORTATIONIMPROVEMENTSPROGRAM I
17	Motor Vehicle FundEconomic Development Account
18	State Appropriation \$ 2,000,000
19	Motor Vehicle FundState Appropriation \$ ((235,055,000))
20	242,900,000
21	Motor Vehicle FundFederal Appropriation \$ ((296,774,000))
22	300,052,000
23	Motor Vehicle FundPrivate/Local
24	Appropriation
25	49,166,000
26	Special Category C AccountState Appropriation . \$ 177,600,000
27	Special Category C AccountLocal
28	Appropriation
29	Transportation FundState Appropriation \$ $((60,000,000))$
30	72,220,000
31	Central Puget Sound Public Transportation Account
32	<u>State Appropriation</u>
33	High Capacity Transportation Account State
34	<u>Appropriation</u>
35	Puyallup Tribal Settlement AccountState
36	Appropriation

1		<u>21,800,000</u>
2	Puyallup Tribal Settlement AccountFederal	
3	Appropriation \$	1,000,000
4	Puyallup Tribal Settlement AccountPrivate/Local	
5	Appropriation \$	2,300,000
6	TOTAL APPROPRIATION \$	((853,841,000))
7		886.268.000

The appropriations in this section are provided for the location, design, right of way acquisition, and construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

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- (1) Up to \$32,204,000 of the motor vehicle fund--federal appropriation in this section is provided for construction of demonstration projects specified in the federal intermodal surface transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The motor vehicle fund--state appropriation includes \$7,525,000 in proceeds from the sale of bonds authorized in RCW 47.10.819(1) for the federal match requirements. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation. No bond proceeds shall be used to pay for a federal demonstration study project.
- 25 The special category C account--state appropriation of (2) \$177,600,000 includes \$160,000,000 in proceeds from the sale of bonds 26 authorized by RCW 47.10.812 through 47.10.817. 27 The appropriation includes \$75,746,000 for the 1st avenue south bridge in Seattle, 28 29 \$15,254,000 for North-South Corridor/Division street improvements in Spokane, and \$86,600,000 for selected sections of state route 18. 30 31 However, the transportation commission may revise the allocation of the 32 appropriation for these projects with the concurrence 33 legislative transportation committee. The transportation commission 34 may authorize the use of current revenues available to the department 35 of transportation in lieu of bond proceeds for any part of the state 36 appropriation.
- 37 (3) The motor vehicle fund--state appropriation includes ((\$8,710,000)) \$9,500,000 in proceeds from the sale of bonds authorized

- 1 by RCW 47.10.761 and 47.10.762. These funds shall be expended for the
- 2 following projects:
- 3 (a) Sea Tac International Blvd;
- 4 (b) SR 99 to SR 5 HOV Lanes;
- 5 (c) SR 3 to Bremerton Ferry Terminal;
- 6 (d) Leavenworth Intermodal Improvement;
- 7 (e) Olympic Interchange;
- 8 (f) Sunset Dr. I/C I/C Modifications;
- 9 (q) 94th Ave. E. Interchange;
- 10 (h) 164th Ave. Interchange; and
- 11 (i) NE 160th I/C Modifications (CN only).
- These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993.
- (4) ((\$44,685,000)) \$47,087,000 appropriated in this section, which
- 15 includes: ((\$3,212,000)) \\$5,614,000 of the motor vehicle fund--state
- 16 appropriation; \$39,886,000 of the transportation fund--state
- 17 appropriation; \$1,328,000 of the motor vehicle fund--local
- 18 appropriation; and \$259,000 of the economic development account--state
- 19 appropriation, is to be expended on the following projects:
- 20 (a) Spring St. to Johnson Rd;
- 21 (b) W. Lk. Samm. Pkwy. to SR 202;
- 22 (c) Diamond Lake Channelization;
- 23 (d) 15th SW to SR 161 U-Xing;
- (e) Andresen Road to SR 503;
- 25 (f) NE 144th St. to Battleground;
- 26 (g) Steamboat Island Rd I/C;
- 27 (h) Graham Hill Vicinity;
- 28 (i) North of Winslow Stage 1;
- 29 (j) SR 5 to Blandford Drive;
- 30 (k) North Sumner Interchange; and
- 31 (1) Sunnyslope I/C Stage 2.
- These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993.
- 34 (5) ((\$69,111,000)) \\$78,586,000 appropriated in this section, which
- 35 includes: ((\$35,060,000)) \$37,935,000 of the motor vehicle fund--state
- 37 state appropriation; and \$15,103,000 of the motor vehicle fund--federal
- 38 appropriation, is to be expended on the following projects:
- 39 (a) SO 360th St/Milton Rd SO to SR 18 Stage 1;

- 1 (b) SR 522 to 228th St. SE Stage 1;
- 2 (c) 104th Ave NE to 124th Ave NE I/C;
- 3 (d) 124th NE I/C to W. Lake Samm. Pkwy.;
- 4 (e) Lewis Street Interchange;
- 5 (f) SR 202 Interchange;
- 6 (q) SR 82 to Selah;
- 7 (h) O'Brien to Lewis Rd;
- 8 (i) NE 147th to 80th NE HOV Lanes;
- 9 (j) Old Cascade Hwy to Deception CR Stage 1;
- 10 (k) Prophets point to Old Cascade Hwy Stage 2; and
- 11 (1) Sequim Bypass.
- These projects are not necessarily in prioritized order and are not subject to the provisions of chapter 490, Laws of 1993.
- 14 (6) ((The motor vehicle fund-state appropriation in this section
- 15 includes)) \$47,072,000 appropriated in this section, which includes
- 16 \$44,772,000 from the motor vehicle fund--state appropriation and
- 17 \$2,300,000 from the central Puget Sound public transportation account--
- 18 state appropriation, is for the following high occupancy vehicle lane
- 19 projects:
- 20 (a) 15th St SW to 84th Ave. SO Stage 2; and
- 21 (b) Pierce C.L. to Tukwila I/C Stage 1.
- ((Construction of the projects under this subsection is subject to the availability of revenue from the repeal of the gasohol exemption
- 24 and credit.))
- (7) When the projects identified in subsections (4) through (6) of this section are complete, the legislature will have fulfilled the commitments made in 1990 associated with the passage of the 1990
- 28 transportation revenue package.
- 29 (8) \$5,400,000 appropriated in this section, which includes:
- 30 \$880,000 of the high capacity transportation account--state and
- 31 \$4,520,000 of the transportation fund--state is provided for the
- 32 <u>following economic development projects:</u>
- 33 (a) Mill Plain extension provided that the port of Vancouver
- 34 contributes \$3,600,000 to the project and a written agreement is
- 35 reached that upon completion of the project, the city of Vancouver will
- 36 transfer jurisdiction of Mill Plain Boulevard to the department and the
- 37 <u>department will transfer jurisdiction of Fourth Plain to the city of</u>
- 38 Vancouver without further obligation; and
- 39 (b) NE 40th Street Interchange (SR 520).

- 1 (9) The central Puget Sound public transportation account 2 appropriation and the high capacity transportation account 3 appropriation in this section include \$14,000,000 for the following 4 high-occupancy vehicle mobility projects:
- 5 <u>(a) 164th to SR 526 HOV Lanes NB and SB (SR 5);</u>
- 6 (b) Woodinville Interchange (SR 405); and
- 7 (c) Bothell to Swamp Creek I/C STAGE 1 (SR 405).
- 8 (10) The motor vehicle fund appropriation in this section includes 9 \$17,800,000 for new preconstruction activities to include additional projects on SR 18. Up to \$2,100,000 of the appropriation in this subsection is to be expended for preconstruction activities on the following project: 196th Street SW/SR 524 I/C.
- $((\frac{(9)}{)})$ (11) The department shall report annually to the legislative transportation committee on the status of the projects funded by the special category C appropriations contained in this section. The report shall be submitted by January 1 of each year.
- ((\(\frac{(10)}{10}\))) (12) If chapter . . . (Substitute House Bill No. 1597),

 Laws of 1995 is enacted by the 1995 legislature, the department of

 transportation shall assess the impacts of the bill upon the department

 of transportation and provide a report on such impacts to the

 legislative transportation committee by January 1, 1997.
- (((11))) <u>(13)</u> The legislature needs to determine all possible causes for changes in a project's cost from the time the cost is identified in the transportation commission's budget recommendation provided to the governor and legislature in support of the proposed highway construction budget, through completion of project construction.
- The department shall provide a historical data report showing changes throughout the life of selected projects. The historical data report shall quantify the reasons for project increases or decreases and include department of transportation actions taken to minimize such changes. The department is directed to assess whether construction cost efficiencies can be achieved by ensuring continuity between design efforts and construction administrative activities.
- The department shall explicitly identify in its <u>1997-99</u> agency budget submittal any project for which funding is being requested as part of two or more budget items or programs. For each such project, the department shall identify the relevant budget items, the programs in which the budget items are contained, the amount being requested for

- 1 the project in each budget item, and the total amount being requested
 2 for the project.
- $((\frac{12}{12}))$ (14) The motor vehicle fund--state appropriation in this section includes \$2,700,000 solely for state match for the Blaine border crossing project to be used only if federal demonstration project funding is authorized for this project.
- 7 ((\(\frac{(13)}{13}\))) (15) The motor vehicle fund--state appropriation in this 8 section includes \$600,000 solely for a rest area and information 9 facility in the Nisqually gateway area to Mt. Rainier, provided that at 10 least forty percent of the total project costs are provided from 11 federal, local, or private sources. The contributions from the 12 nonstate sources may be in the form of in-kind contributions including, 13 but not limited to, donations of property and services.
- (((14))) (16) The economic development account--state appropriation 14 15 in this section includes \$1,000,000 for state highway projects 16 associated with the development of a horse racetrack in western With the funding of these projects, funding from the 17 economic development account for state highway projects is fully 18 19 obligated. The community economic revitalization board and the 20 transportation commission shall not select any new projects pursuant to RCW 43.160.074 and 47.01.280, notwithstanding projects selected to 21 fulfill the provisions of this subsection. 22
- (((15))) (<u>17)</u> The motor vehicle fund--state appropriation in this section includes \$2,500,000 solely for the department of transportation match for transportation improvement board projects ready for construction in fiscal year 1996.
- $((\frac{16}{16}))$ (18) The motor vehicle fund--state appropriation in this section includes \$6,533,000 solely for additional all-weather highway projects.
- $((\frac{18}{18}))$ (19) The motor vehicle fund--state appropriation in this section includes \$4,870,000 to be expended on the following project: SR 82, SR 823 UC to SR 12 UC. This project will complete the Selah project identified in subsection (5) of this section.
- (((19))) (20) \$93,000 of the appropriation in this section, including \$74,000 of the motor vehicle fund--federal appropriation and \$19,000 of the motor vehicle fund--state appropriation, is provided solely for the Aurora avenue bicycle/pedestrian overpass at Galer Street. The motor vehicle fund--federal appropriation in this subsection is to be provided from transportation enhancement moneys.

- 1 (((20))) (21) The motor vehicle fund--state appropriation in this 2 section includes \$3,300,000 for safety work associated with additional 3 pavement preservation projects.
- $4 \qquad ((\frac{21}{21})) \qquad \underline{(22)}$ The motor vehicle fund--state appropriation in this section includes \$400,000 for additional fish barrier removal projects on state highways.
- 7 $((\frac{23}{2}))$ (23) The motor vehicle fund--state appropriation in this 8 section includes up to \$2,160,000 from the sale of bonds authorized in 9 RCW 47.10.834.
- 10 (24) \$924,000 of the motor vehicle fund--state appropriation in 11 this section is provided for the SR 522/SR 527/Main Street project.
- 12 (25) \$475,000 of the motor vehicle fund--state appropriation in 13 this section is provided for the SR 305/SR 3 to Bond Road vicinity 14 project.
- 15 (26) \$50,000 of the motor vehicle fund--state appropriation in this 16 section is provided for the Belfair Bypass corridor analysis.
- 17 (27) \$500,000 of the motor vehicle fund--state appropriation in 18 this section is provided for the I-90 Sunset Interchange modifications 19 project.
- 20 (28) \$1,000,000 of the motor vehicle fund--state appropriation in 21 this section is provided for the Sprague Avenue to Argonne Road 22 project.
- 23 (29) \$200,000 of the motor vehicle fund--state appropriation in 24 this section is provided for the 192nd Avenue Interchange (Brady Road) 25 project.
- 26 (30) \$1,100,000 of the transportation fund--state appropriation in 27 this section is provided for the port of Tacoma Road grade separation 28 project.
- 29 (31) \$3,000,000 of the motor vehicle fund--state appropriation is 30 provided for additional safety projects such as SR 12, SR 395, and SR 31 507.
- 32 (32) \$150,000 of the motor vehicle fund--state appropriation is 33 provided solely for implementation of Substitute Senate Bill No. 6322. 34 If the bill is not enacted by June 30, 1996, this amount shall lapse.
- NEW SECTION. **Sec. 214.** A new section is added to 1995 2nd sp.s. 36 c 14 (uncodified) to read as follows:
- 37 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC
 38 PARTNERSHIPS--PROGRAM K

1	Transportation FundState Appropriation .	•	•	•	•	\$ 1,238,000
2	Motor Vehicle AccountState Appropriation		•	•		\$ 17,442,000
3	TOTAL APPROPRIATION					\$ 18,680,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

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- 7 (1)The vehicle fund--state appropriation motor includes \$17,442,000 in proceeds from the sale of bonds authorized in RCW 8 9 47.10.834 for all forms of cash contributions, or the payment of other 10 costs incident to the location, development, design, right of way, and construction of only the SR 16 corridor improvements and park and ride 11 projects selected under the public-private transportation initiative 12 program authorized under chapter 47.46 RCW; support costs of the 13 14 public-private transportation initiatives program, including program and fiscal audit required under RCW 47.46.030(2) and subsection 15 16 (3) of this section; and development of the replacement project process 17 required under RCW 47.46.030(2). \$2,160,000 of the bond proceeds are 18 to be deposited in the motor vehicle fund--state to pay back the loan 19 recommended by the transportation commission and the legislative transportation committee. 20
- (2) Any additional FTEs required to support the public-private initiatives in the transportation program established under chapter 47.46 RCW shall be funded from program management and administration fees paid by private entities participating in the program.
 - (3) The department of transportation shall provide quarterly reports to the legislative transportation committee and the office of financial management on the status of the public-private initiatives in the transportation program. The department shall conduct a program and fiscal review of the public-private initiatives in the transportation program, authorized under chapter 47.46 RCW, for the biennium ending June 30, 1997. Such review shall include, at a minimum, the extent to which the program has operated in the public interest and fulfilled its statutory obligation; the extent to which the program is operating in an efficient, effective, and economical manner; and the extent to which continuation of the program maintains, improves, or adversely impacts the transportation system of the state of Washington. The department shall provide a progress report on its program and fiscal review of the public-private initiatives in transportation program by June 30, 1996.

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1 *Sec. 215. 1995 2nd sp.s. c 14 s 218 (uncodified) is amended to
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2 read as follows:

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3 FOR THE DEPARTMENT OF TRANSPORTATION -- HIGHWAY MAINTENANCE--PROGRAM M

4	Motor Vehicle FundState Appropriation \$	((221,368,000))
5		222,274,000
6	Motor Vehicle FundFederal Appropriation \$	461,000
7	Motor Vehicle FundPrivate/Local Appropriation . \$	3,305,000
8	TOTAL APPROPRIATION \$	((225, 134, 000))
9		226,040,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters <u>not covered by federal emergency funds</u> such as fire, flooding, and major slides, supplemental appropriations will be requested to restore <u>state</u> funding for ongoing maintenance activities.
- (2) ((If projected snow and ice expenditures exceed the plan of \$40,000,000, the department will continue service delivery as planned within the other major maintenance groups, and will request a supplemental appropriation in the following legislative session to fund the additional snow and ice expenditures.
 - (3)) The department shall deliver the highway maintenance program according to the plans for each major maintenance group to the extent practical. However, if projected snow and ice expenditures exceed the plan of \$40,000,000, the department will, after prior consultation with the legislative transportation committee, adopt one or both of the following courses of action:
- 29 <u>(a) Reduce planned maintenance activities in other groups to offset</u>
 30 <u>the necessary increases for snow and ice control and detail these</u>
 31 <u>expenditures;</u> or
- 32 (b) Continue service delivery as planned within the other major 33 maintenance groups and access up to \$2,000,000 in the snow and ice 34 reserve to cover increased snow and ice expenditures provided for in 35 section 505 of this act.
- 36 (3) The department shall provide recommendations to the legislative 37 transportation committee by ((December 15, 1995)) June 30, 1996, on:

- 1 (a) The feasibility of developing a maintenance management system; (b)
 2 methods for providing a consistent maintenance level of service
 3 throughout the state; (c) options for centralized versus decentralized
 4 management of the program; (d) improving accountability and oversight
 5 of the maintenance program; and (e) improving accountability and
 6 oversight of the transportation equipment fund program.
- 7 (4) The motor vehicle fund--state appropriation in this section 8 includes \$250,000 solely for augmentation of the adopt-a-highway 9 program, under Engrossed Substitute House Bill No. 1512.
- 10 (5) The motor vehicle fund--state appropriation in this section includes ((\$906,000)) \$1,812,000 for payment of local stormwater assessment fees ((for fiscal year 1996. Funding for the remainder of the biennium is withheld pending the results of a legislative transportation committee review of local stormwater assessment fees charged to the department of transportation)).
- 16 (6) The department of transportation shall participate with the 17 Grant county noxious weed board in a demonstration project to examine 18 ways to accomplish weed control in a more cost effective manner.
- 19 *Sec. 215 was partially vetoed. See message at end of chapter.
- 20 **Sec. 216.** 1995 2nd sp.s. c 14 s 219 (uncodified) is amended to 21 read as follows:
- 22 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

23	Motor Vehicle FundState Appropriation \$	((95,544,000))
24		100,050,000
25	Motor Vehicle FundFederal Appropriation \$	74,600,000
26	Motor Vehicle FundPrivate/Local Appropriation . \$	8,100,000
27	Transportation FundState Appropriation \$	119,600,000
28	Transportation FundFederal Appropriation \$	143,400,000
29	Transportation FundPrivate/Local Appropriation \$	3,000,000
30	TOTAL APPROPRIATION \$	((444,244,000))
31		448,750,000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 35 (1) The motor vehicle fund--state appropriation includes \$8,300,000 36 in proceeds from the sale of bonds authorized in RCW 47.10.761 and

- 1 47.10.762 for emergency purposes. However, the transportation
- 2 commission may authorize the use of current revenues available to the
- 3 department of transportation in lieu of bond proceeds for any part of
- 4 the state appropriation.
- 5 (2) The appropriations in this section include \$10,034,000 for 6 seismic retrofit activities.
- 7 (3) The department shall not reduce its commitment to sexual 8 harassment training and diversity training, notwithstanding the 9 reduction in this section for training.
- (4) \$36,000,000 of the appropriation in this section, including \$21,000,000 of the transportation fund--state appropriation and \$15,000,000 of the motor vehicle fund--state appropriation, is provided for additional pavement preservation projects.
- (5) The appropriations in this section include \$6,879,000 for 14 Washington state's share to replace the deck on the Lewis and Clark 15 16 If the Oregon state legislature enacts a public/private 17 partnership program and the Washington state transportation commission, consultation with the legislative transportation committee, 18 19 negotiates and enters into an agreement between Washington and Oregon 20 to place the bridge into Oregon's public/private partnership program, up to \$1,000,000 of this amount shall be used for Washington's share of 21 emergency deck repairs to extend the service life of the bridge. 22 remaining funds may be used as Washington's contribution toward the 23 24 design of the project pursuant to the agreement between Washington and 25 Oregon. Any additional contributions shall be subject to Washington 26 state legislative appropriations and approvals. The department shall 27 provide a status report on this project to the legislative transportation committee by January 15, 1996. 28
- 29 <u>(6) \$3,700,000 of the motor vehicle fund--state appropriation in</u> 30 <u>this section is provided for the Susie creek bridge (112/38)</u> 31 <u>replacement project.</u>
- (7) \$150,000 of the motor vehicle fund--state appropriation is
 provided solely for implementation of Substitute Senate Bill No. 6322.
 If the bill is not enacted by June 30, 1996, this amount shall lapse.
- 35 **Sec. 217.** 1995 2nd sp.s. c 14 s 220 (uncodified) is amended to 36 read as follows:
- 37 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION SYSTEMS
- 38 MANAGEMENT--PROGRAM Q

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Motor Vehicle Fund--State Appropriation . . . . $ ((\frac{10,241,000}{}))
1
2
                                                              21,735,000
 3
       The appropriations in this section are subject to the following
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   conditions and limitations ((and specified amounts are provided solely
5
   for that activity)):
6
        (((1) The appropriation contained in this section provides funding
7
   for fiscal year 1996 only.
8
       (2))) By December 31, 1995, the department shall increase the
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   motorist information sign annual permit fee from ten dollars to fifty
   dollars, increase the motorist information sign initial application fee
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   from seventy-five dollars to one hundred dollars, and provide
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12
   recommendations to the legislative transportation committee for making
   the motorist information sign program and the billboard program fully
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14
   self-supporting within three years. For the purposes of achieving a
15
   self-supporting program, the erection, maintenance, and replacement of
   backpanels shall not be considered part of the department's program
16
17
   costs.
18
       Sec. 218.
                  1995 2nd sp.s. c 14 s 221 (uncodified) is amended to
   read as follows:
19
   FOR THE DEPARTMENT OF TRANSPORTATION -- SALES AND SERVICES TO OTHERS --
20
21
   PROGRAM R
22
   Motor Vehicle Fund--State Appropriation . . . . $
                                                            ((368,000))
23
                                                                490,000
24
   Motor Vehicle Fund--Federal Appropriation . . . . $
                                                                 400,000
25
   Motor Vehicle Fund--Private/Local Appropriation . $
                                                           ((2,232,000))
26
                                                               7,232,000
27
              ((3,000,000))
28
                                                               8,122,000
       The appropriations in this section are subject to the following
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30
   conditions and limitations and specified amounts are provided solely
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   for that activity:
        (((1) By December 1, 1995, the department of transportation is to
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   provide the legislative transportation committee an analysis and
   recommended policy modifications, where appropriate, regarding the
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following regional practices:

- 1 (a) Recovery of full costs for reimbursable services; and
- 2 (b) Consistency of charging for reimbursable services across the 3 department's regions.
- 4 (2))) It is the intent of the legislature to continue the state's partnership with the federal government, local government, and the 5 private sector in transportation construction and operations in the 6 7 most cost-effective manner. The ((program is established)) office of financial management, in cooperation with the department of 8 9 transportation, is directed to establish an efficient and effective 10 process to increase the expenditure and work force authority for this program to allow the department the ability to provide services on 11 nonappropriated, outside requests ((through the unanticipated receipt 12 process including both dollar and full-time equivalent staff 13
- 15 **Sec. 219.** 1995 2nd sp.s. c 14 s 222 (uncodified) is amended to 16 read as follows:
- 17 FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND
- 18 SUPPORT--PROGRAM S

increases)).

- 19 Motor Vehicle Fund--Puget Sound Capital Construction 20 Account--State Appropriation \$ 1,109,000 21 Motor Vehicle Fund--State Appropriation \$ ((60,781,000))22 52,436,000 23 Motor Vehicle Fund--Puget Sound Ferry Operations 24 Account -- State Appropriation \$ 1,105,000 ((2,002,000))25 Transportation Fund--State Appropriation \$
- 26 898,000 27 TOTAL APPROPRIATION \$ ((64,997,000)) 28 55,548,000
- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 32 (1) ((The motor vehicle fund state appropriation includes 33 \$8,370,000 in proceeds from the sale of bonds authorized in RCW 34 47.10.834 for all forms of cash contributions, or the payment of other 35 costs incident to the location, development, design, right of way, and 36 construction of projects selected under the public private

transportation initiative program. \$2,160,000 of the bond proceeds are to be deposited in the motor vehicle fund—state to pay back the loan recommended by the transportation commission and the legislative transportation committee.

its employees.

- (2) Any additional FTEs required to support the public-private initiatives in the transportation program established under chapter 47.46 RCW shall be funded from program management and administration fees paid by private entities participating in the program.
- (3) The department of transportation shall provide quarterly reports to the legislative transportation committee and the office of financial management on the status of the public-private initiatives in the transportation program. The department shall conduct a program and fiscal review of the public-private initiatives in the transportation program, authorized under chapter 47.46 RCW, for the biennium ending June 30, 1997. Such review shall include, at a minimum, the extent to which the program has operated in the public interest and fulfilled its statutory obligation; the extent to which the program is operating in an efficient, effective, and economical manner; and the extent to which continuation of the program maintains, improves, or adversely impacts the transportation system of the state of Washington. The department shall provide a progress report on its program and fiscal review of the public-private initiatives in transportation program by June 30, 1996. (4))) It is the intent of the legislature that the department reduce the amount of money spent on nonessential training programs for
 - (((5) One of the two full-time employees funded in this section for enhanced public involvement shall be responsible for improving communications between the department and the public. His or her responsibilities shall include: (a) Developing a more efficient and effective system for replying to inquiries from the public and (b) supporting new and existing programs related to public involvement.
 - (6) By December 1, 1995, the department of transportation shall implement: (a) Modifications to the construction administration system that promote prudent project management and standards that ensure state-wide consistency of approach among all departmental regions; and (b) modifications to the preconstruction system that streamline processes, reduce the number of internal reviews, and eliminate duplicative documentation.

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       (7) To assure that maximum resources are available for the
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   construction programs, the finance and administration division shall
3
   assess the financial condition of the transportation equipment fund
4
   programs and report to the legislative transportation committee and the
5
   office of financial management by December 1, 1995. The evaluation
   should address lower operating cash balances and reductions in the
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7
   purchase of highway and computer equipment, and where possible, should
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   identify any surplus equipment to match the downsizing of the
9
   department's work force.)) (2) The department in conjunction with the
   legislative transportation committee, office of financial management,
10
   and the state treasurer is to evaluate the feasibility of implementing
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   a fiduciary fund for processing one hundred percent reimbursable local
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   and federally funded activities and submit recommendations that shall
   be forwarded to the legislative transportation committee and the
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   governor by August 31, 1996.
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       (3) $25,000 of the motor vehicle fund--state appropriation in this
   section is provided for the implementation of toll-free
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   telecommunications to provide mountain pass reports. The department of
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   transportation shall seek methods to make this service self-supporting.
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       Sec. 220.
                  1995 2nd sp.s. c 14 s 223 (uncodified) is amended to
21
   read as follows:
22
   FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSIT RESEARCH AND INTERMODAL
23
   PLANNING--PROGRAM T
24
   ((Essential Rail Assistance Account -- State
25
       <del>1,036,000</del>))
   Motor Vehicle Fund--State Appropriation . . . . . $
26
                                                       ((13,653,000))
27
                                                           14,395,000
28
   Motor Vehicle Fund--Federal Appropriation . . . . $
                                                       ((16,198,000))
29
                                                           15,647,000
   ((High Capacity Transportation Account--
30
       31
                                                           \frac{2,475,000}{}
32
   Essential Rail Banking Account -- State
33
       <del>52,000</del>))
34
   Transportation Fund--State Appropriation . . . . $
                                                       ((37,770,000))
35
                                                            1,345,000
36
   ((Transportation Fund-Federal Appropriation . . $ 11,643,000
37
   Transportation Fund--Private/Local
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1	Appropriation \$	105,000
2	Central Puget Sound Public Transportation	
3	Account State Appropriation	11,009,000
4	Public Transportation Systems Account - State	
5	Appropriation \$	3,082,000))
6	TOTAL APPROPRIATION \$	((97,023,000))
7		31,387,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

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(((1) Up to \$33,845,000 of the transportation fund--state appropriation and \$700,000 of the transportation fund-federal appropriation is provided for intercity rail passenger service including up to \$12,000,000 for lease purchase of two advanced technology train sets with total purchase costs not to exceed \$20,000,000, subsidies for operating costs not to exceed \$10,000,000, to maintain service of one state contracted round trip between Seattle and Portland and Seattle and Vancouver, British Columbia, and capital projects necessary to provide Seattle-Vancouver, British Columbia, train operating times of under 4 hours. The lease purchase of the train sets is predicated on the condition that the manufacturer of the trains has the obligation of establishing a corporate office in Washington state. The manufacturer is also obligated to spend a minimum of twenty-five percent of the total purchase price of the train sets on the assembly and manufacture of parts of the train sets in Washington state.

(2))) Up to \$2,400,000 of the motor vehicle fund--state appropriation is provided for regional transportation planning organizations, with allocations for participating counties maintained at the 1993-1995 biennium levels for those counties not having metropolitan planning organizations within their boundaries.

(((3) The appropriations from the central Puget Sound public transportation account and the public transportation systems account are transferred to the transportation improvement board should either chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be enacted, and contain provisions transferring responsibility for administration of these accounts from the department of transportation

- to the transportation improvement board, except \$1,000,000 of the appropriation from the public transportation systems account shall be utilized for the rural mobility program and be administered by the department of transportation. Priority for grants provided from these accounts shall be given to projects and programs that can be accomplished in the 1995-1997 biennium and that are not primarily intended for the planning of facilities. Prior to July 1, 1996, no applications for grants from the central Puget Sound public transportation account may be accepted from, nor may funds from that account be granted to, the regional transit authority. The public transportation systems account funds provided to the rural mobility program are for the 1995-97 biennium and are not intended for grants which will have ongoing costs to this program.
 - (4) Up to \$700,000 of the high capacity transportation accountstate appropriation is reappropriated for regional transit authority grants. However, this amount shall not exceed the amount of unexpended regional transit authority grants in the 1993-95 biennium.
 - (5) None of the high capacity transportation account state appropriation or reappropriation may be used to disseminate information in a manner that attempts to persuade, rather than inform or educate, area residents regarding the adopted system plan. The appropriation and reappropriation also may not be used to lobby or advertise, or distribute free promotional materials.
 - (6) The department of transportation may not transfer high capacity transportation account—state funds to a regional transportation authority during the 1995-1997 biennium, unless the authority has provided a detailed report to the department of transportation and the house of representatives and senate transportation committees regarding its use of those funds during preceding biennia and how it proposes to spend additional state funds.
- (7) The motor vehicle fund—state appropriation includes \$558,000 for the office of urban mobility. This appropriation is for fiscal year 1996 only, pending a legislative transportation committee review of the office of urban mobility's activities in relation to the planning functions of the department's regional offices.))
- **Sec. 221.** 1995 2nd sp.s. c 14 s 225 (uncodified) is amended to 37 read as follows:

2 PROGRAM U 3 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS SUPPORT Motor Vehicle Fund--State Appropriation \$ 4 4,646,000 5 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR Motor Vehicle Fund--State Appropriation \$ 6 832,000 7 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES 8 9 Motor Vehicle Fund--State Appropriation \$ 3,374,000 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 10 Motor Vehicle Fund--State Appropriation \$ 11 2,240,000 12 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 13 ADMINISTRATION 14 Motor Vehicle Fund--State Appropriation \$ ((5,049,000))15 7,749,000 ((The motor vehicle fund-state appropriation of \$5,049,000 in this 16 17 subsection is provided for the self-insurance premium and for risk management administrative costs. The department of general 18 administration, the office of financial management, and the department 19 of transportation shall develop funding proposals for: (a) 20 Participation by the department of transportation in the state-wide 21 22 liability self-insurance program in fiscal year 1997, and (b) 23 alternative methods for funding the department of transportation's tort 24 claim payments, if appropriate. A report shall be made to the 25 legislative transportation committee and the governor no later than 26 October 31, 1995.)) 27 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 28 ADMINISTRATION 29 Motor Vehicle Fund--Puget Sound Ferry Operations Account -- State Appropriation \$ 30 2,000,000 31 (7) FOR PAYMENT OF COSTS OF THE OFFICE OF MINORITY AND WOMEN'S 32 BUSINESS ENTERPRISES 33 Motor Vehicle Fund--State Appropriation \$ 508,000 (8) FOR PAYMENT OF COSTS OF THE DEPARTMENT 34 OF GENERAL 35 ADMINISTRATION STATE PARKING SERVICES

Motor Vehicle Fund--State Appropriation \$

FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --

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95,000

1	(9) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
2	PROJECTS SURCHARGE
3	Motor Vehicle FundState Appropriation \$ 361,000
4	(10) FOR ARCHIVES AND RECORDS MANAGEMENT
5	Motor Vehicle FundState Appropriation \$ ((230,000))
6	280,000
7	Sec. 222. 1995 2nd sp.s. c 14 s 226 (uncodified) is amended to
8	read as follows:
9	FOR THE DEPARTMENT OF TRANSPORTATIONMARINE CONSTRUCTIONPROGRAM W
10	Motor Vehicle FundPuget Sound Capital Construction
11	AccountState Appropriation \$ 244,659,000
12	Motor Vehicle FundPuget Sound Capital Construction
13	AccountFederal Appropriation \$ 22,172,000
14	Transportation FundPassenger Ferry AccountState
15	Appropriation
16	Motor Vehicle FundPuget Sound Capital Construction
17	AccountPrivate/Local Appropriation \$ 765,000
18	TOTAL APPROPRIATION \$ 268,846,000
19	The appropriations in this section are provided for improving the
20	Washington state ferry system, including, but not limited to, vessel
21	acquisition, vessel construction, major and minor vessel improvements,
22	and terminal construction and improvements. The appropriations in this
23	section are subject to the following conditions and limitations and
24	specified amounts are provided solely for that activity:
25	(1) The appropriations in this section are provided to carry out
26	only the projects presented to the legislature (version 3) for the
27	1995-97 budget. The department shall reconcile the 1993-95 capital
28	expenditures within ninety days of the end of the biennium and submit
29	a final report to the legislative transportation committee and office
30	of financial management.

31 (2) The Puget Sound capital construction account--state 32 appropriation includes \$15,000,000 in proceeds from the sale of bonds 33 authorized by RCW 47.60.560 and \$155,000,000 in proceeds from the sale 34 of bonds authorized by RCW 47.60.800 for construction of new jumbo ferry vessels in accordance with the requirements of RCW 47.60.770 35 36 through 47.60.778. However, the department of transportation may use

- 1 current revenues available to the Puget Sound capital construction 2 account in lieu of bond proceeds for any part of the state 3 appropriation.
- 4 (3) The appropriations contained in this section shall not be 5 expended for the development of park facilities at the Seattle colman 6 dock ferry terminal.
- 7 (4) The Washington state ferries shall acquire an appropriate 8 passenger-only vessel. If permissible under regulations governing the 9 procurement of necessary federal funds, construction and assembly of 10 any passenger-only vessels shall take place within Washington state. 11 If the vessel is procured through the use of state funds, the 12 construction and assembly of any passenger-only vessels shall take 13 place within Washington state.
- 14 (5) The department of transportation shall provide to the 15 legislative transportation committee and office of financial management 16 a quarterly financial report concerning the status of the capital 17 program authorized in this section.
- (6) Washington state ferries is authorized to reimburse up to 18 19 \$3,000,000 from the Puget Sound capital construction account -- state to 20 the city of Bremerton and the port of Bremerton for Washington state ferries' financial participation in the development of a Bremerton 21 multimodal transportation terminal, port of Bremerton passenger-only 22 terminal expansion, and ferry vehicular connections to downtown traffic 23 24 circulation improvements. The reimbursement shall specifically support 25 the construction of the following components: Appropriate passenger-26 only ferry terminal linkages to accommodate bow-loading catamaran type vessels and the needed transit connections; and the Washington state 27 ferries' component of the Bremerton multimodal transportation terminal 28 as part of the downtown Bremerton redevelopment project, including 29 30 appropriate access to the new downtown traffic circulation road network. 31
- 32 **Sec. 223.** 1995 2nd sp.s. c 14 s 227 (uncodified) is amended to 33 read as follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 35 Marine Operating Fund--State Appropriation . . . \$ ((244,187,000)) 36 244,227,000

- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 4 (1) The appropriation is based on the budgeted expenditure of \$30,297,190 for vessel operating fuel in the 1995-97 biennium. If the actual cost of fuel is less than this budgeted amount, the excess amount may not be expended. If the actual cost exceeds this amount, the department shall request a supplemental appropriation.
- 9 (2) The appropriation contained in this section provides for the 10 compensation of ferry employees. The expenditures for compensation paid to ferry employees during the 1995-97 biennium may not exceed 11 \$159,990,000 plus a dollar amount, as prescribed by the office of 12 13 financial management, that is equal to any insurance benefit increase granted general government employees in excess of \$305.32 a month 14 15 annualized per eligible marine employee multiplied by the number of 16 eligible marine employees for the respective fiscal year, a dollar 17 amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount 18 19 prescribed by the office of financial management for salary increases 20 during the 1995-97 biennium. For the purposes of this section, the expenditures for compensation paid to ferry employees shall be limited 21 22 to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named 23 24 under objects of expenditure "A" and "B" (7.2.6.2).

The prescribed salary and insurance benefit increase or decrease dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this section and may be used to increase or decrease compensation costs, effective July 1, 1995, and ((thereafter)) July 1, 1996, as established in the 1995-97 general fund operating budget and 1996 operating supplemental budget.

- 32 (3) The appropriation in this section includes \$614,000 for the 33 automated ticket vending program. These funds shall be expended only 34 in accordance with the implementation of the automated ticket vending 35 program.
- 36 (4) The department of transportation shall provide to the 37 legislative transportation committee and office of financial management 38 a quarterly financial report concerning the status of the operating 39 program authorized in this section.

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- 1 (5) If Second Engrossed House Bill No. 1016 becomes law, as
- 2 provided in that legislation, \$3,000,000 is appropriated from the
- 3 Puget Sound ferry operations account to Washington state ferries to
- 4 reimburse Kitsap county and the port of Bremerton for the construction
- 5 of facilities supporting the permanent placement of and access to the
- 6 <u>USS Missouri in the city of Bremerton.</u>
- 7 NEW SECTION. Sec. 224. A new section is added to 1995 2nd sp.s.
- 8 c 14 (uncodified) to read as follows:
- 9 FOR THE DEPARTMENT OF TRANSPORTATION -- PUBLIC TRANSPORTATION AND RAIL--
- 10 **PROGRAM Y**
- 11 Essential Rail Assistance Account -- State
- 13 Motor Vehicle Account--State Appropriation \$ 138,000
- 14 Motor Vehicle Account--Federal Appropriation \$ 551,000
- 15 High Capacity Transportation Account -- State
- 17 Air Pollution Control Account--State Appropriation . \$ 3,145,000
- 18 Transportation Fund--State Appropriation \$ 34,480,000
- 19 Transportation Fund--Federal Appropriation \$ 11,643,000
- 20 Transportation Fund--Private Local Appropriation . . \$ 105,000
- 21 Public Transportation Systems Account -- State

- 24 The appropriations in this section are subject to the following
- 25 conditions and limitations and specified amounts are provided solely
- 26 for that activity:
- 27 (1) Up to \$31,845,000 of the transportation fund--state
- 28 appropriation and \$700,000 of the transportation fund--federal
- 29 appropriation is provided for intercity rail passenger service
- 30 including up to \$12,000,000 for lease purchase of two advanced
- 31 technology train sets with total purchase costs not to exceed
- 32 \$20,000,000, subsidies for operating costs not to exceed \$8,000,000, to
- 33 maintain service of one state contracted round trip between Seattle and
- 34 Portland and Seattle and Vancouver, British Columbia, and capital
- 35 projects necessary to provide Seattle-Vancouver, British Columbia,
- 36 train operating times of under 4 hours. The lease purchase of the

- train sets is predicated on the condition that the manufacturer of the trains has the obligation of establishing a corporate office in Washington state. The manufacturer is also obligated to spend a minimum of twenty-five percent of the total purchase price of the train sets on the assembly and manufacture of parts of the train sets in Washington state.
- 7 (2) The appropriations from the central Puget Sound public 8 transportation account and the public transportation systems account 9 are transferred to the transportation improvement board should either 10 chapter . . . (Engrossed Substitute House Bill No. 1107), Laws of 1995 or chapter . . . (Substitute Senate Bill No. 5199), Laws of 1995 be 11 12 enacted, and contain provisions transferring responsibility for 13 administration of these accounts from the department of transportation to the transportation improvement board, except \$1,000,000 of the 14 15 appropriation from the public transportation systems account shall be 16 utilized for the rural mobility program and be administered by the 17 department of transportation. Priority for grants provided from these accounts shall be given to projects and programs that can be 18 19 accomplished in the 1995-1997 biennium and that are not primarily intended for the planning of facilities. Prior to July 1, 1996, no 20 applications for grants from the central Puget Sound public 21 transportation account may be accepted from, nor may funds from that 22 account be granted to, the regional transit authority. 23 24 transportation systems account funds provided to the rural mobility 25 program are for the 1995-97 biennium and are not intended for grants 26 which will have ongoing costs to this program.
 - (3) Up to \$700,000 of the high capacity transportation account-state appropriation is reappropriated for regional transit authority grants. However, this amount shall not exceed the amount of unexpended regional transit authority grants in the 1993-95 biennium.
- 31 (4) None of the high capacity transportation account--state 32 appropriation or reappropriation may be used to disseminate information 33 in a manner that attempts to persuade, rather than inform or educate, 34 area residents regarding the adopted system plan. The appropriation 35 and reappropriation also may not be used to lobby or advertise, or 36 distribute free promotional materials.
 - (5) The department of transportation may not transfer high capacity transportation account--state funds to a regional transportation authority during the 1995-1997 biennium, unless the authority has

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- provided a detailed report to the department of transportation and the house of representatives and senate transportation committees regarding its use of those funds during preceding biennia and how it proposes to spend additional state funds.
- 5 (6) \$1,800,000 of the high capacity transportation account--state 6 appropriation is provided for the regional transit authority.
- 7 (7) The air pollution control account appropriation is provided 8 solely for operation of the commute trip reduction program created 9 under chapter 70.94 RCW and transferred to the department of 10 transportation by Senate Bill No. 6451 or House Bill No. 2009. If 11 Senate Bill No. 6451 or House Bill No. 2009 is not enacted by June 30, 12 1996, this subsection is null and void.
- 13 (8) If Engrossed Substitute House Bill No. 2832 is not enacted by 14 June 30, 1996, \$189,000 of the transportation fund--state appropriation 15 shall lapse.
- 16 **Sec. 225.** 1995 2nd sp.s. c 14 s 228 (uncodified) is amended to 17 read as follows:

18 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z

19	General FundState Appropriation \$	1,400,000
20	Motor Vehicle FundState Appropriation \$	((14,567,000))
21		<u>15,167,000</u>
22	Motor Vehicle FundFederal Appropriation \$	((168,179,000))
23		167,879,000
24	Transportation FundState Appropriation \$	<u>356,000</u>
25	Motor Vehicle FundPrivate/Local Appropriation . \$	5,087,000
26	Transfer Relief AccountState Appropriation \$	307,000
27	TOTAL APPROPRIATION \$	((188,140,000))
28		190,196,000

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- 32 (1) Up to \$13,100,000 of the motor vehicle fund--federal 33 appropriation in this section is provided for construction of 34 demonstration projects specified in the federal intermodal surface 35 transportation efficiency act (P.L. 101-240; 105 Stat. 1914). The 36 motor vehicle fund--state appropriation includes \$3,275,000 in proceeds

- from the sale of bonds authorized in RCW 47.10.819(1) for the federal match requirements. However, the transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 6 ((\(\frac{(\(\frac{3}{2}\)\)}{2}\)) (2) The motor vehicle fund--state appropriation in this
 7 section includes \$1,750,000 solely to fund the state's share of the
 8 east marine view drive project. This amount represents a
 9 reappropriation of the funding first provided for Everett homeport
 10 transportation projects in 1987. With this reappropriation, the
 11 legislature has fulfilled its commitment for funding of special
 12 transportation projects associated with the Everett homeport.
 - ((\(\frac{(5)}{)}\)) (3) \$((\frac{4,000,000}{,000})) 2,600,000 of the motor vehicle fund-state appropriation and \$1,400,000 of the general fund-state appropriation in this section is provided solely for one-time capital infrastructure investment associated with development of a horse racetrack in western Washington. With this appropriation, the state has fulfilled its commitment to ((\(\frac{provide funding for infrastructure associated with development of a horse racetrack in western Washington)) this project.
 - (4) Up to \$1,100,000 of the motor vehicle fund--state appropriation and \$300,000 of the transportation fund--state appropriation contained in this section shall be used for evaluations that mutually benefit the state department of transportation, counties, and cities. The evaluations may include fuel tax evasion; license fraud; and the development of an implementation plan for the financing and construction of state, local, and private transportation improvements in south downtown Seattle. The implementation plan shall address the safety needs of the Spokane street viaduct, but shall not include any projects that would be financed and constructed under the public-private transportation initiatives program established in chapter 47.46 RCW. The evaluations shall include port mobility issues and other issues as determined by the legislative transportation committee.
- 34 (5) \$700,000 of the motor vehicle fund--federal appropriation for 35 the surface transportation program enhancements program is provided for 36 storm water control grants as provided for in Second Substitute House 37 Bill No. 2031. If Second Substitute House Bill No. 2031 is not enacted 38 by June 30, 1996, this subsection is null and void.

- 1 (6) \$1,000,000 of the motor vehicle fund--federal appropriation for 2 the surface transportation program enhancements program is provided to 3 the state parks and recreation commission to be used for trail 4 development. The amount provided represents partial consideration for 5 cross-state trail development necessitated under Engrossed Substitute 6 House Bill No. 2832.
- 7 (7) \$6,000 of the transportation fund--state appropriation is 8 provided as the state match on the Colfax paving project.
- 9 (8) \$25,000 of the transportation fund--state appropriation in this
 10 section is provided to evaluate and determine which agency or
 11 organization should be authorized to manage and operate the aerial
 12 search and rescue program.
- (9) \$50,000 of the motor vehicle fund--state appropriation and 13 \$25,000 of the transportation fund--state appropriation in this section 14 are provided solely for an evaluation of the impacts of rail 15 transportation through the city of Auburn, to be conducted by the city 16 of Auburn. "Evaluation" for the purpose of this subsection does not 17 include litigation. This evaluation shall be coordinated with the Port 18 19 of Tacoma, the cities of Tacoma, Federal Way, and Algona, and other affected jurisidictions participating in the Tacoma tideflat truck and 20 rail circulation analysis provided for in subsection (4) of this 21 section. The city of Auburn shall complete its analysis no later than 22 23 October 31, 1996, and report its findings to the Tacoma tideflat truck 24 and rail circulation study group.

25 (End of part)

1	PART III
2	CAPITAL
3	Sec. 301. 1995 2nd sp.s. c 14 s 301 (uncodified) is amended to
4	read as follows:
5	In addition to the transfer language in section 303 of this act,
6	\underline{t} he appropriation \underline{s} in this section $((\frac{is}{s}))$ are subject to the following
7	conditions and limitations and specified amounts are provided solely
8	for that activity:
9	(1) JOINT PROJECTS
10	(a) FOR THE WASHINGTON STATE PATROL, DEPARTMENT OF LICENSING, AND
11	DEPARTMENT OF TRANSPORTATIONTRANSPORTATION SERVICE CENTERPARKLAND
12	Motor Vehicle FundState Patrol Highway Account
13	State Appropriation
14	Motor Vehicle FundState Appropriation \$ 71,000
15	Highway Safety FundState Appropriation \$ 71,000
16	TOTAL APPROPRIATION \$ 628,000
17	(b) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF LICENSING
18	UNION GAP
19	Motor Vehicle FundState Patrol Highway Account
20	State Appropriation
21	(C) FOR THE WASHINGTON STATE PATROL AND DEPARTMENT OF
22	TRANSPORTATIONNORTH SPOKANE
23	Motor Vehicle FundState Patrol Highway Account
24	State Appropriation
25	(d) FOR THE DEPARTMENT OF TRANSPORTATION AND WASHINGTON STATE
26	PATROLBELLINGHAM
27	((Motor Vehicle Fund))Transportation Capital

- 7 (2) The agency listed first in the appropriation in subsection (1) 8 of this section is designated as the lead agency responsible for 9 management of the projects and shall receive the entire appropriation.
- 10 (3) The state patrol, the department of licensing, and the 11 department of transportation shall coordinate their activities when 12 siting facilities. This coordination shall result in the collocation 13 of driver and vehicle licensing, vehicle inspection service facilities, 14 and other transportation services whenever possible.
- The department of licensing, the department of transportation, and the state patrol shall explore alternative state services, such as vehicle emission testing, that would be feasible to collocate in these joint facilities. All services provided at these transportation service facilities shall be provided at cost to the participating agencies.
- (4) The department of licensing may lease develop with option to 21 purchase or lease purchase new customer service centers to be paid for 22 23 from operating revenues. The Washington state patrol shall provide 24 project management for the department of licensing. Alternatively, a 25 financing contract may be entered into on behalf of the department of 26 licensing in the amounts indicated plus financing expenses and reserves pursuant to chapter 39.94 RCW. The locations and amounts for projects 27 covered under this section are as follows: 28
- 29 (a) A new customer service center in Vancouver for ((\$2,629,700)) 30 3,709,700;
- 31 (b) A new customer service center in West Spokane for ((\$3,083,600)) \$3,467,600;
- 33 (c) A new customer service center in Lacey for ((\$3,152,500)) 34 \$4,641,200;
- 35 (d) A new customer service center in Union Gap for ((\$3,026,500))
- 36 $\frac{$3,642,000}{}$; and
- 37 (e) A new customer service center in Wenatchee for ((\$2,078,800)) 38 \$1,987,800.

1 2 3	(5) The Washington state patrol, department of licensing, and department of transportation shall provide bimonthly progress reports on the capital facilities receiving an appropriation in this act.
4	Sec. 302. 1995 2nd sp.s. c 14 s 302 (uncodified) is amended to
5	read as follows:
6	FOR THE WASHINGTON STATE PATROLCAPITAL PROJECTS
7	The appropriations in this section are provided for the following
8	projects:
9	(1) ACADEMY DRIVE COURSESHELTON
10	Motor Vehicle FundState Patrol Highway Account
11	State Appropriation
12	(2) MINOR WORKS: PRESERVATION
13	Motor Vehicle FundState Patrol Highway Account
14	State Appropriation
15	(3) MINOR WORKS: PROGRAM
15 16	(3) MINOR WORKS: PROGRAM Motor Vehicle FundState Patrol Highway Account
16	Motor Vehicle FundState Patrol Highway Account
16 17	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18 19 20	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18 19 20	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18 19 20 21	Motor Vehicle FundState Patrol Highway Account State Appropriation
16 17 18 19 20 21 22 23	Motor Vehicle FundState Patrol Highway Account State Appropriation

Τ	(/) STATE-WIDE MICROWAVE COMMUNICATIONS REPLACEMENT AND UPGRADE
2	Motor Vobialo Fund State Datrol Highway Aggent
3	Motor Vehicle FundState Patrol Highway Account State Appropriation
3	<u>state Appropriation</u>
4	Sec. 303. 1995 2nd sp.s. c 14 s 303 (uncodified) is amended to
5	read as follows:
6	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM D (DEPARTMENT OF
7	TRANSPORTATION-ONLY PROJECTS)CAPITAL
8	All projects in this section are funded from the motor vehicle
9	fundtransportation capital facilities accountstate.
10	(1) OKANOGAN AREA MAINTENANCE FACILITY
11	Motor Vehicle FundTransportation Capital
12	Facilities AccountState Appropriation \$ $((2,801,000))$
13	3,201,000
14	(2) CHEHALIS AREA MAINTENANCE FACILITY
15	Motor Vehicle FundTransportation Capital
16	Facilities AccountState Appropriation \$ 4,865,000
17	(3) WOODLAND SECTION MAINTENANCE FACILITY
1.0	Matera Valiala Dund Duan mantation Comital
18 19	Motor Vehicle FundTransportation Capital Facilities AccountState Appropriation \$ 1,163,000
19	racificies account State Appropriation \$ 1,163,000
20	(4) CONNELL SECTION MAINTENANCE FACILITY
20	(4) CONNEUL SECTION MAINTENANCE PACIFITI
21	Motor Vehicle FundTransportation Capital
22	Facilities AccountState Appropriation \$ 150,000
23	(5) WILBUR SECTION MAINTENANCE FACILITY
24	Motor Vehicle FundTransportation Capital
25	Facilities AccountState Appropriation \$ 1,036,000
26	(6) MINOR REGIONAL PROJECTS

(7) STATE-WIDE MICROWAVE COMMUNICATIONS REPLACEMENT AND UPGRADE

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- Motor Vehicle Fund--Transportation Capital 1 2 Facilities Account -- State Appropriation . . . \$ 1,525,000 3 (7) STATE-WIDE ADMINISTRATION AND SUPPORT Motor Vehicle Fund--Transportation Capital 4 5 Facilities Account--State Appropriation . . . \$ 1,525,000 6 The department of transportation shall provide to the legislative transportation committee: (a) Prior notice and the latest 7 project information at least two weeks in advance of the bid process for transportation capital facilities projects going to bid in the 9 10 1995-97 biennium, and (b) bimonthly progress reports on all transportation capital facilities projects receiving appropriations in 11 12 this act. (9) The office of financial management, following a review and 13 recommendation by the legislative transportation committee, may 14 15 authorize a transfer of appropriation authority provided for a capital 16 project in sections 301 and 303 of this act that is in excess of the biennial expenditure needs of such project to another capital project 17 funded by an appropriation in these sections for which the biennial 18 appropriation is insufficient. No such transfer may be used to expand 19 the capacity of any facility beyond that intended by the legislature in 20 21 making the appropriation. Such transfers may be made only between appropriations from the transportation capital facilities account for 22
- 24 (End of part)

projects included in sections 301 and 303 of this act.

1	PART IV	
2	TRANSFERS AND DISTRIBUTIONS	
3	Sec. 401. 1995 2nd sp.s. c 14 s 401 (uncodified)	is amended to
4	read as follows:	
5	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, A	
6	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISC	
7	TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FU	ND REVENUE
8	Motor Vehicle FundPuget Sound Capital Construction Ac	ccount
9	Appropriation \$	4,250,000
10	Motor Vehicle Fund Appropriation \$	
11		903,000
12	Transportation Improvement Account	
13	Appropriation \$	1,250,000
14	((Transportation Fund Appropriation \$	208,000))
15	Special Category C Account Appropriation \$	4,000,000
16	Highway Bond Retirement Account Appropriation \$	195,814,000
17	Ferry Bond Retirement Account Appropriation \$	36,788,000
18	TOTAL APPROPRIATION \$	243,005,000
19	Sec. 402. 1995 2nd sp.s. c 14 s 402 (uncodified)	is amended to
20	read as follows:	
21	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, A	
22	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPER	NSES AND FISCAL
23	AGENT CHARGES	
24	Motor Vehicle FundPuget Sound Capital Construction	
25	Account Appropriation \$	850,000
26	Motor Vehicle Fund Appropriation \$	((139,000))
27		<u>181,000</u>
28	Motor Vehicle FundUrban Arterial Trust Account	
29	Appropriation \$	5,000
30	Motor Vehicle FundTransportation Improvement	
31	Account Appropriation \$	250,000
32	Special Category C Account Appropriation \$	800,000
33	((Transportation Fund Appropriation \$	42,000))

1	Transportation Capital Facilities Account Appropriation
3	TOTAL APPROPRIATION \$ 2,087,000
4	Sec. 403. 1995 2nd sp.s. c 14 s 403 (uncodified) is amended to
5	read as follows:
6	FOR THE STATE TREASURERSTATE REVENUES FOR DISTRIBUTION
7	Motor Vehicle Fund Appropriation for motor
8	vehicle fuel tax and overload penalties
9	distribution
10	Transportation Fund Appropriation \$ $((2,352,000))$
11	2,482,000
12	TOTAL APPROPRIATION \$ $((454,532,000))$
13	454,662,000
14	NEW SECTION. Sec. 404. A new section is added to 1995 2nd sp.s.
15	c 14 (uncodified) to read as follows:
16	FOR THE STATE TREASURERDISTRIBUTION FOR CITIES AND TOWNS
17	City Hardship Assistance AccountState Appropriation for
18	Distribution to the Cities and Towns \$ 2,600,000
19	The appropriation in this section is valid only if House Bill No.
20	(Z-1097.1/96) or Senate Bill No (Z-1097.1/96) is
21	enacted and contains provisions for returning excess funds to cities
22	and towns.
23	Sec. 405. 1995 2nd sp.s. c 14 s 404 (uncodified) is amended to
24	read as follows:
25	FOR THE GOVERNORCOMPENSATIONSALARY AND INSURANCE INCREASE REVOLVING
26	ACCOUNT
27	Motor Vehicle FundState Patrol Highway Account
28	Appropriation
29	<u>5,433,000</u>
30	The appropriation in this section is subject to the following
31	conditions and limitations and specified amounts are provided solely
32	for that activity:

- 1 (1)(a) Commissioned officers, commercial vehicle enforcement 2 officers, and communication officers of the state patrol shall receive 3 a five percent salary increase on July 1, 1995.
- 4 (b) Commissioned officers, commercial vehicle enforcement officers, 5 and communication officers of the state patrol shall receive an 6 additional four percent salary increase on July 1, 1996, if the state 7 patrol vehicle inspection program is decommissioned by September 1, 8 1995.
- 9 (2) The salary increases provided for in subsection (1) of this section supersede any salary increases provided for in Engrossed 10 Substitute House Bill No. 1410, the omnibus budget, for commissioned 11 officers, commercial vehicle enforcement officers, and communication 12 officers of the state patrol. The appropriation in this section is not 13 in addition to the salary increases provided for in Engrossed 14 15 Substitute House Bill No. 1410; therefore, the appropriation in this 16 section shall be reduced by any amount provided for commissioned officers, commercial vehicle enforcement officers, and communication 17 officers of the state patrol in Engrossed Substitute House Bill No. 18 19 1410.
- 20 (3) The appropriation in this section includes \$1,350,000 to 21 implement shift differential pay and educational incentive pay for 22 commissioned officers effective July 1, 1996.
- 23 **Sec. 406.** 1995 2nd sp.s. c 14 s 408 (uncodified) is amended to 24 read as follows:
- 25 FOR THE STATE TREASURER--TRANSFERS
- The transfer in this subsection is subject to the following conditions and limitations: If Substitute Senate Bill No. 6322 is not enacted by June 30, 1996, \$300,000 of the RV account--state appropriation shall lapse.
- 34 (2) Transfer Relief Account--State Appropriation:
- 35 For transfer to the Motor Vehicle Fund--

1	State
2	The transfer in this subsection is subject to the following
3	conditions and limitations: The secretary of transportation shall
4	notify the office of the state treasurer to close out the transfer
5	relief account and transfer the cash balance into the motor vehicle
6	fund.
7	(3) Motor Vehicle FundState Appropriation:
8	For transfer to the Transportation Capital
9	Facilities AccountState $((41,762,000))$
10	40,178,000
11	(4) Small City AccountState Appropriation:
12	For transfer to the Urban Arterial Trust
13	AccountState
14	(5) Small City AccountState Appropriation:
15	For transfer to the Transportation Improvement
16	AccountState
17	(6) High Capacity Transportation Account
18	State Appropriation:
19	For transfer to the Passenger Ferry Account \$ 760,000
20	(7) Public Transportation Systems Account
21	State Appropriation:
22	For transfer to the Transportation FundState . \$ 178,000
23	(8) Transportation FundState Appropriation:
24	For transfer to the Marine Operating Fund
25	State
26	The appropriation in this subsection is subject to the following
27	conditions and limitations: \$1,000,000 of the appropriation in this
28	subsection shall be transferred in fiscal year 1996. \$1,500,000 of the
29	appropriation in this subsection shall be transferred in fiscal year
30	1997, provided, however, that the transfer for fiscal year 1997 is null
31	and void if Engrossed Substitute House Bill No. 1016 is enacted by July
32	1, 1996.
33	(9) Transportation Equipment FundState
34	Appropriation:
35	For transfer to the Motor Vehicle FundState \$ 3,300,000
36	(10) Transportation FundState Appropriation:

1	For transfer to the Cross-state Trail Account
2	<u>State</u>
3	The transfer in this subsection is subject to the following
4	conditions and limitations: If Engrossed Substitute House Bill No.
5	2832 is not enacted by June 30, 1996, this appropriation shall lapse.
6	NEW SECTION. Sec. 407. A new section is added to 1995 2nd sp.s.
7	c 14 (uncodified) to read as follows:
8	FOR THE STATE TREASURERTRANSFERS. The secretary of
9	transportation shall notify the office of the state treasurer to close
10	out the gasohol holding and exemption account and transfer the cash
11	balance into the motor vehicle account.
12	(End of part)

1 PART V

2 MISCELLANEOUS

- 3 <u>NEW SECTION.</u> **Sec. 501.** 1995 2nd sp.s. c 14 s 224 (uncodified) is
- 4 repealed.
- 5 *NEW SECTION. Sec. 502. A new section is added to 1995 2nd sp.s.
- 6 c 14 (uncodified) to read as follows:
- 7 FOR THE DEPARTMENT OF TRANSPORTATION
- 8 Transportation Fund--State Appropriation . . . \$ 2,000,000
- 9 The appropriation in this section is subject to the following 10 conditions and limitations:
- 11 Savings in passenger rail service operating cost subsidies are to
- 12 be placed in unallotted status. Upon approval of the legislative
- 13 transportation committee, the department of transportation may allot up
- 14 to \$2,000,000 to provide additional expenditure authority for revised
- 15 estimates of operating cost subsidies, lease purchase costs, capital
- 16 projects costs, and to secure other funds for the rail program.
- 17 *Sec. 502 was partially vetoed. See message at end of chapter.
- 18 <u>NEW SECTION.</u> **Sec. 503.** A new section is added to 1995 2nd sp.s.
- 19 c 14 (uncodified) to read as follows:
- 20 The department of transportation and the state patrol are
- 21 appropriated \$150,000 from the state patrol highway account -- state and
- 22 \$150,000 from the motor vehicle fund--state to jointly contract for
- 23 consultant services to do a feasibility study in cooperation with the
- 23 Compared to the a reasonable part of the cooperation with the

department of licensing on the potential to consolidate mainframe

- 25 computer hardware and software, the maintenance and servicing of data
- 26 and voice transmissions systems, and the supporting information
- 27 technology infrastructure of the three transportation agencies. In
- 28 performing this analysis, the agencies and consultants should consider
- 29 information and advice from the department of information services as
- 30 well as the current directions of colocating outlying offices of the
- 31 three transportation agencies. While the study needs to consider long-
- 32 term information technology needs of the agencies, the focus should be

- 1 on technology currently in use by the agencies or anticipated within
- 2 the next few years. Both the operational and financial aspects of any
- 3 consolidation will be addressed by the consultant. If the consultants
- 4 recommend consolidation based on their analysis, a specific time frame
- 5 for implementation must be provided. The state patrol and the
- 6 department of transportation, in cooperation with the department of
- 7 licensing, are to report findings and recommendations to the house of
- 8 representatives and senate transportation committees by November 15,
- 9 1996.
- 10 <u>NEW SECTION.</u> **Sec. 504.** A new section is added to 1995 2nd sp.s.
- 11 c 14 (uncodified) to read as follows:
- 12 Pursuant to the report of the house of representatives subcommittee
- 13 on state aircraft:
- 14 (1) In order to facilitate comparison between agencies, the
- 15 department of transportation's aviation division, in consultation with
- 16 the state patrol, department of fish and wildlife, and department of
- 17 natural resources, shall initiate action to develop standard aircraft
- 18 activity records for all four state agencies. While the records should
- 19 continue to meet the mission-specific needs of each agency, to the
- 20 extent possible, operational, maintenance, inspection, and cost records
- 21 should be standardized.
- 22 (2) Each state agency owning and operating aircraft shall prepare
- 23 a plan for acquisition and disposition of aircraft. The initial plan
- 24 shall be submitted to the legislative transportation committee no later
- 25 than January 1, 1997. The plan shall include, but is not limited to:
- 26 (a) Descriptions of how each agency aircraft fulfills the mission
- 27 objectives of the agency or college;
 - (b) Actual and projected use;
- 29 (c) Target aircraft replacement dates; and
- 30 (d) Proposed funding options for aircraft acquisition, including
- 31 state surplus.

- 32 (3) Until such time as the state patrol has prepared its aircraft
- 33 acquisition and disposition plan, it shall retain ownership of the
- 34 beechjet. The plan should document the mission appropriateness of the
- 35 agency's entire aircraft fleet. Thus, any plans to dispose of the
- 36 beechjet and/or acquire another plane in lieu of the beechjet should be
- 37 documented and substantiated in the plan.

- 1 *NEW SECTION. Sec. 505. A new section is added to 1995 2nd sp.s.
- 2 c 14 (uncodified) to read as follows:
- 3 FOR THE DEPARTMENT OF TRANSPORTATION--SNOW AND ICE--PROGRAM M
- 4 Motor Vehicle Fund--State Appropriation \$ 2,000,000
- 5 The appropriation in this section is subject to the following 6 conditions and limitations:
- 7 This appropriation is to be placed in reserve status for emergency 8 relief should snow and ice expenditures exceed the \$40,000,000 plan for 9 this activity. The legislative transportation committee shall notify 10 the office of financial management to transfer the appropriation
- 11 authority from reserve to active status.
- 12 *Sec. 505 was partially vetoed. See message at end of chapter.
- 13 **Sec. 506.** RCW 46.16.313 and 1995 3rd sp.s. c 1 s 103 are each 14 amended to read as follows:
- 15 (1) The department may establish a fee for each type of special license plates issued under RCW 46.16.301(1) (a), (b), or (c) in an 16 17 amount calculated to offset the cost of production of the special 18 license plates and the administration of this program. The fee shall not exceed thirty-five dollars and is in addition to all other fees 19 required to register and license the vehicle for which the plates have 20 21 been requested. All such additional special license plate fees collected by the department shall be deposited in the state treasury 22 23 and credited to the motor vehicle fund.
- 24 (2) In addition to all fees and taxes required to be paid upon 25 application, registration, and renewal registration of a motor vehicle, the holder of a collegiate license plate shall pay a fee of thirty 26 The department shall deduct an amount not to exceed two 27 dollars. dollars of each fee collected under this subsection for administration 28 and collection expenses incurred by it. The remaining proceeds, minus 29 the cost of plate production, shall be remitted to the custody of the 30 state treasurer with a proper identifying detailed report. 31 32 treasurer shall credit the funds to the appropriate collegiate license 33 plate fund as provided in RCW 28B.10.890.
- 34 (3) Except as set forth under subsection (4) of this section, in 35 addition to all fees and taxes required to be paid upon application, 36 registration, and renewal registration of a motor vehicle, the holder

- of a special baseball stadium license plate shall pay a fee of thirty 1 The department shall deduct an amount not to exceed two 2 dollars of each fee collected under this subsection for administration 3 4 and collection expenses incurred by it. The remaining proceeds, minus the cost of plate production, shall be distributed to a county for the 5 purpose of paying the principal and interest payments on bonds issued 6 7 by the county to construct a baseball stadium, as defined in RCW 8 82.14.0485, including reasonably necessary preconstruction costs, while 9 the taxes are being collected under RCW 82.14.360. After this date, 10 the state treasurer shall credit the funds to the state general fund. (4) Until June 30, 1997, in addition to all fees and taxes required 11 to be paid upon application, registration, and renewal registration of 12 a motor vehicle, the holder of a special baseball stadium license plate 13 shall pay a fee of forty dollars. The department shall deduct an 14 15 amount not to exceed twelve dollars of each fee collected under this subsection for license plate administration and collection expenses 16 incurred by it. The remaining proceeds shall be distributed to a 17 county for the purpose of paying the principal and interest payments on 18 19 bonds issued by the county to construct a baseball stadium, as defined in RCW 82.14.0485, including reasonably necessary preconstruction 20 costs, while the taxes are being collected under RCW 82.14.360. After 21 this date, the state treasurer shall credit the funds to the state 22 23 general fund.
- NEW SECTION. Sec. 507. A new section is added to 1995 2nd sp.s. 25 c 14 (uncodified) to read as follows:
- \$5,000,000 from the motor vehicle fund--state and \$1,500,000 from 26 27 the transportation fund--state are appropriated to the department of transportation for damage resulting from winter storms and floods. 28 29 This appropriation will be allotted in programs p-preservation, m-30 maintenance, and y-public transportation and rail as determined by the department of transportation. Priority for use of transportation fund 31 dollars shall be for rail projects. Remaining funds may be used for 32 flood prevention projects along highways prone to flooding. 33
- NEW SECTION. Sec. 508. A new section is added to 1995 2nd sp.s.
- 35 c 14 (uncodified) to read as follows:
- The appropriations contained in sections 201 and 202 of this act include funding to assist cities and counties in providing match for

- 1 federal emergency funding for winter storm and flood damage as
- 2 determined by the county road administration board and the
- 3 transportation improvement board. The county road administration board
- 4 and the transportation improvement board will report to the legislative
- 5 transportation committee and the office of financial management by
- 6 September 30, 1996, on the projects selected to receive match funding.
- 7 NEW SECTION. Sec. 509. A new section is added to 1995 2nd sp.s.
- 8 c 14 (uncodified) to read as follows:
- 9 The department of transportation shall develop a plan for
- 10 considering the accommodation of telecommunication facilities within
- 11 limited access rights of way. In developing the plan, the department
- 12 shall include, at a minimum, the legislative transportation committee,
- 13 the information services board, and telecommunication providers. The
- 14 plan shall be delivered to the legislative transportation committee on
- 15 or before December 31, 1996, and shall include recommendations on
- 16 statutory changes, if applicable, and reasonable consideration for
- 17 accommodation.
- 18 <u>NEW SECTION.</u> **Sec. 510.** If any provision of this act or its
- 19 application to any person or circumstance is held invalid, the
- 20 remainder of the act or the application of the provision to other
- 21 persons or circumstances is not affected.
- 22 <u>NEW SECTION</u>. **Sec. 511**. This act is necessary for the immediate
- 23 preservation of the public peace, health, or safety, or support of the
- 24 state government and its existing public institutions, and shall take
- 25 effect immediately.

26 (End of part)

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1	TRANSPORTATION IMPROVEMENT BOARD
2	WASHINGTON STATE PATROL
3	CAPITAL PROJECTS
4	FIELD OPERATIONS
5	SUPPORT SERVICES BUREAU
	Passed the House February 14, 1996. Passed the Senate March 1, 1996. Approved by the Governor March 28, 1996, with the exception of certain items that were vetoed. Filed in Office of Secretary of State March 28, 1996.
1	Note: Governor's explanation of partial veto is as follows:
2	"I am returning herewith, without my approval as to sections

3 202(5); 202(6); 206(2); 215(6); 502(lines 9-16); and 505(lines 3-9), 4 Engrossed Substitute House Bill No. 2343 entitled:

"AN ACT Relating to transportation funding and appropriations;"

This 1996 Transportation Supplemental Budget is similar to the one that I proposed in that it provides funding for several important initiatives in economic development, safety, and mobility. At the same time, however, this budget also assumes an unfortunate shift in policy regarding fund sources. While this funding is necessary to maintain a number of important transportation programs, I cannot approve it without expressing reservations about certain provisions.

My first concern is that this budget continues to move funding away from multimodal transportation solutions and focuses mainly on highway construction. This, I believe, is a short-sighted approach that will only add to problems of traffic congestion in the future. Our local transit agencies are a vital link in any successful long-term solution to mobility and congestion. Yet, the legislature used fund balances from two local transit grant accounts to construct highway projects. Unfortunately, without these transit account appropriations, several high capacity improvement projects will not be constructed as planned. It is important that use of these local transit accounts be considered a one-time shift and not a long-term policy change. It is essential that revenue sources for transit not be eroded further.

I am also concerned that this budget starts several new highway projects even though there are no specific future revenues to finish the work in the next biennium. Using other funds to complete the work could jeopardize the existing programming and prioritization process which provides a coordinated approach to long-term system planning.

Finally, I disagree with the legislature's designation of one-third of the federal enhancement grant money for projects outside the citizen project selection process. This competitive process has proved to be a successful tool in funding alternative modes of transportation. While I strongly support the trail development project and the stormwater grants designated by the legislature, I must state my objection to the fund source selected for these projects.

Despite its shortcomings, this budget contains funding critical to the continuation of important agency operations in the second year of the biennium and provides assistance to state and local agencies to repair damage from the February floods. These projects must go forward despite my disagreement with the funding sources used and the policy shift away from multimodal solutions.

In order to protect specific local transit funding sources and clarify legislative direction, I am vetoing six provisos in this budget. My reasons for these vetoes are as follows:

Section 202(5), lines 31-34, page 3, Regional Transit Authority (Transportation Improvement Board)

This proviso prohibits the Regional Transit Authority (RTA) from receiving any grants in Fiscal Year 1997 from the Central Puget Sound Public Transportation Account established specifically to provide support for regional transit projects. I am vetoing this proviso because it is overly restrictive. The RTA needs the flexibility to apply for these grant funds should this organization be successful in receiving approval for its multimodal regional transportation plan at the ballot this fall. The RTA should not be singled out as the only regional transit authority prohibited from applying for funds that it may otherwise be qualified to receive.

Section 202(6), lines 35-38, page 3, Transit Planning Funds (Transportation Improvement Board)

This proviso specifies that an \$800,000 increase in appropriations for the Public Transportation System Account (PTSA) cannot be used for grants to pay for studies or planning activities by local transit agencies. I am vetoing this proviso because it is overly restrictive and inconsistent with the current policies regarding the use of PTSA funds. Local transit agencies need the flexibility to apply for these grant funds within consistent guidelines set by the project selection committee. Without access to these funds for planning, transit agencies would lose an important source of funding needed to complete system planning efforts in a timely and efficient manner.

Section 206(2), lines 4-9, page 8, Driver's License Information (Washington State Patrol)

This proviso language is unclear and could be interpreted to require access to driver's license data by the private sector in addition to requiring the Washington State Patrol (WSP) to conduct a study regarding such access. I have concerns about the issue of privacy and other matters regarding the use of driver's license data that need to be addressed prior to implementation. For this reason, I am vetoing this proviso, but I will direct the WSP and the Department of Licensing to conduct a study regarding the feasibility and privacy implications of providing driver's license data to private entities. I expect this study to be reported to the Office of Financial Management and the Legislative Transportation Committee no later than September 1, 1996.

Section 215(6), lines 36-38, page 20, Grant County Noxious Weed 1 2 Demonstration Project (Department of Transportation-Highway 3 Maintenance--Program M)

4 This proviso directs the Department of Transportation to participate with the Grant County Noxious Weed Board in a demonstration 5 6 project to examine weed control methods on state road rights of way. 7 I am not opposed to a demonstration project of this type. However, I am vetoing this proviso because cooperative development of such a pilot project has not yet occurred among all the affected parties. Also, 9 there is confusion regarding how this pilot project is to be undertaken 10 11 within the parameters of current civil service law.

12 Section 502, lines 9-16, page 47, and section 505, lines 3-9, page 13 49, Appropriations in Unallotted Reserve (Department of 14 Transportation--Program M)

Section 502 appropriates \$2,000,000 in savings from the passenger rail program and section 505 appropriates \$2,000,000 in the highway maintenance program to provide contingency funds for snow and ice 18 Both sections include provisos requiring appropriations be placed in reserve. They also state that the Department of Transportation is not allowed to spend the funds until 19 20 21 approval is given from the Legislative Transportation Committee. I am vetoing these provisos because they are not in accordance with established allotment practices. I will direct the Department of 22 23 Transportation to place these two appropriations in reserve status and if and when expenditure is necessary, seek a recommendation from the 25 26 Legislative Transportation Committee before bringing the request to the 27 Office of Financial Management for approval of an allotment revision.

- 28 For these reasons, I am vetoing sections 202(5); 202(6); 29 215(6); 502 (lines 9-16); and 505 (lines 3-9), Engrossed Substitute 30 House Bill No. 2343.
- With the exception of sections 202(5); 202(6); 206(2); 215(6); 502 31 (lines 9-16); and 505 (lines 3-9), Engrossed Substitute House Bill No. 32 33 2343 is approved."

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