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REENGROSSED SUBSTITUTE HOUSE BILL NO. 327

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State of Washington 50th Legislature 1987 Regular Session

By House Committee on Ways & Means (originally sponsored by Representatives Bristow, Holland, Grimm, Locke and P. King; by request of Governor Gardner)

Read first time 4/22/87 and passed to Committee on Rules.

AN ACT Adopting the **capital budget**; making appropriations and authorizing expenditures for **capital** improvements; authorizing certain projects; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** A **capital budget** is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for **capital** projects during the period ending June 30, 1989, out of the several funds specified in this act.

NEW SECTION. **Sec. 2.** (1) As used in this act, the following phrases have the following meanings:

- "Common School Constr Fund" means Common School Construction Fund;
- "Cap Bldg Constr Acct" means Capitol Building Construction Account;
- "St Bldg Constr Acct" means State Building Construction Account;
- "St Fac Renew Acct" means State Facilities Renewal Account;
- "Fish Cap Proj Acct" means Fisheries **Capital** Projects Account;
- "ORA" means Outdoor Recreation Account;

"Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;

"For Dev Acct" means Forest Development Account;

"Res Mgmt Cost Acct" means Resource Management Cost Account;

"LIRA, DSHS Fac" means Local Improvements Revolving Account--Department of Social and Health Services Facilities;

"DSHS Constr Acct" means State Social and Health Services Construction Account;

"CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;

"Fire Trng Constr Acct" means Fire Training Construction Account;

"WSU Bldg Acct" means Washington State University Building Account;

"St H Ed Constr Acct" means State Higher Education Construction Account;

"EWU Cap Proj Acct" means Eastern Washington University **Capital** Projects Account;

"TESC Cap Proj Acct" means The Evergreen State College **Capital** Projects Account;

"Com Col Cap Impvmt Acct" means Community College **Capital** Improvement Account;

"Com Col Cap Proj Acct" means Community College **Capital** Projects Account;

"Com Col Cap Constr Acct" means 1975 Community College **Capital** Construction Account;

"CWU Cap Proj Acct" means Central Washington University **Capital** Projects Account;

"UW Bldg Acct" means University of Washington Building Account;

"St Bldg Auth Constr Acct" means State Building Authority Construction Account;

"WWU Cap Proj Acct" means Western Washington University **Capital** Projects Account;

"Cap Purch & Dev Acct" means Capitol Purchase and Development Account;

"Hndcp Fac Constr Acct" means Handicapped Facilities Construction Account;

"LIRA, Waste Disp Fac" means State and Local Improvement Revolving Account--Waste Disposal Facilities;

"State Emerg Water Proj Rev" means Emergency Water Project Revolving Account--State;

"LIRA, Waste Fac 1980" means State and Local Improvement Revolving Account--Waste Disposal Facilities 1980;

"LIRA, Water Sup Fac" means State and Local Improvement Revolving Account--Water Supply Facilities;

"LIRA" means State and Local Improvement Revolving Account;

"LIRA, Public Rec Fac" means State and Local Improvement Revolving Account--Public Recreation Facilities;

"PNW Fest Fac Constr Acct" means Pacific Northwest Festival Facility Construction Account;

"Cultural Fac Constr Acct" means Cultural Facilities Construction Account;

"H Ed Constr Acct" means Higher Education Construction Account 1979;

"H Ed Reimb S/T Bonds Acct" means Higher Education Reimbursable Short-Term Bonds Account;

"St Patrol Hiwy Acct" means State Patrol Highway Account;

"WSP Services Acct" means State Patrol Services Account;

"Unemp Comp Admin Acct" means Unemployment Compensation Administration Account;

"Game Spec Wildlife Acct" means Game Special Wildlife Account;

"Local Jail Imp & Constr Acct" means Local Jail Improvement and Construction Account.

The words "**capital** improvements" or "**capital** projects" used in this act mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned **capital** assets. For purposes of this act, "provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert.

"Revert" or "lapse" means the amount shall return to an unappropriated status.

(2) Letters and numbers in parenthesis following each project description are the unique project identifiers used throughout a project's duration to identify it. INDEX

Arts Commission, sec. 913

Central Washington University, secs. 547-557

Community College Education Board, secs. 601-652

Community Development Department, secs. 105-117

Conservation Commission, sec. 706

Corrections Department, secs. 305-322

Eastern Washington State Historical Society, secs. 904-905

Eastern Washington University, secs. 537-546

Ecology Department, secs. 701-705

Education, State Board of, secs. 401-410

Employment Security Department, sec. 908

Evergreen State College, secs. 558-574

Fisheries Department, secs. 770-784, 801-820

Game Department, secs. 821-857

General Administration Department, secs. 118-152

Interagency Committee for Outdoor Recreation, sec. 767

Military Department, secs. 153-184

Natural Resources Department, secs. 858-895

Office of Financial Management, sec. 323

Parks and Recreation Commission, secs. 707-764

Secretary of State, secs. 101-104

Social and Health Services Department, secs. 201-235

State Capitol Historical Association, secs. 906-907

Superintendent of Public Instruction, sec. 412

Trade and Economic Development Department, secs. 767-770

Transportation Department, secs. 909-912

University of Washington, secs. 501-518

Veterans Affairs Department, secs. 301-304

Washington State Historical Society, secs. 901-903

Washington State University, secs. 519-536

Western Washington State University, secs. 575-578

Vocational Technology Center, sec. 411

(End of part)

PART 1

GENERAL GOVERNMENT

NEW SECTION. **Sec. 101.** FOR THE SECRETARY OF STATE

Renovate essential records protection facility: Birch Bay (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 112,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

112,000

NEW SECTION. **Sec. 102.** FOR THE SECRETARY OF STATE

Install fire and security system: King county regional branch archives  
(88-3-002)

Reappropriation Appropriation

St Bldg Constr Acct 14,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

14,000

NEW SECTION. **Sec. 103.** FOR THE SECRETARY OF STATE

Archives building: Renovate and convert fumigator (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 38,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

38,000

NEW SECTION. **Sec. 104.** FOR THE SECRETARY OF STATE

Regional archive facilities (88-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 49,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,797,000 2,846,000

NEW SECTION. **Sec. 105.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training minor works (87-4-002)

Reappropriation Appropriation

St Bldg Constr Acct 171,000  
Fire Trng Constr Acct 100,000 240,000  
St Fac Renew Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

211,000 822,000

NEW SECTION. **Sec. 106.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tacoma Union Station building stabilization and planning

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 of this appropriation is provided solely to prevent further deterioration of the Tacoma Union Station building. This may include, but is not limited to, providing a fire detection system, removing safety hazards, and programming necessary to implement these works.

(2) A maximum of \$500,000 may be used for planning regarding future use of the Tacoma Union Station property to promote state economic development.

(3) The money in this section is provided contingent upon a written legal agreement between the city of Tacoma and the state that (a) requires state approval of future uses and disposition of the Tacoma Union Station property and (b) gives the state the right of first refusal to assume the city of Tacoma's option to purchase the Tacoma Union Station property currently owned by the Burlington Northern company.

Reappropriation Appropriation

St Bldg Constr Acct 1,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,500,000

NEW SECTION. **Sec. 107.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize development loan fund (88-2-002)

The appropriation in this section is subject to the following conditions and limitations: Up to one million five hundred thousand dollars may be used for grants of state funds to local governments which qualify as "entitlement

communities" under the federal law authorizing community development block grants, which shall not require the commitment of additional federal funds by the entitlement community.

Additional grants may be provided to entitlement communities subject to the matching requirement in RCW 43.168.100.

To the extent permitted under federal law, the development loan committee shall require local entitlement communities to transfer repayments of principal and interest to the Washington state development loan fund.

Reappropriation Appropriation

St Bldg Constr Acct 3,070,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,070,000

NEW SECTION. **Sec. 108.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Emergency management building minor works (88-3-003)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

60,000

NEW SECTION. **Sec. 109.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Silver Lake dam

The appropriation in this section is subject to the following conditions and limitations: The money appropriated in this section is provided solely to complete repairs on the Silver Lake dam in Cowlitz county and for technical assistance to assist local entities in this project.

Reappropriation Appropriation

St Bldg Constr Acct 70,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

70,000

NEW SECTION. **Sec. 110.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tall ship mobile tourist attraction

The appropriation in this section is subject to the following conditions and limitations: The money appropriated in this section is provided solely for the Grays Harbor historical seaport authority to construct a mobile tall ships tourist attraction if local or private sources provide \$125,000 in money or in-kind support for the project.

(1) If the department determines that less than \$125,000 will be available from local or private sources, the state grant shall be reduced accordingly to maintain this \$4 to \$1 ratio, and the unspent funds shall lapse.

(2) The \$125,000 match shall be counted as amounts in excess of \$500,000 obtained for the project from a local government bond issue in calendar year 1986.

(3) The local in-kind match may include donated assets. Assets shall be valued at their fair market value at the time of donation.

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Project	Estimated Costs	Estimated Costs	Estimated Total
Through 7/1/89			
6/30/87	1,000,000	3,765,000	5,490,000
Thereafter			

NEW SECTION. **Sec. 111.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Gray's Harbor dredging

The appropriation in this section is provided solely for the state's share of costs for Gray's Harbor dredging, dike construction, bridge relocation, and related expenses.

(1) This money is contingent on \$40,000,000 from the United States army corps of engineers and \$10,000,000 from local government funds being provided for the project.

(2) The port of Gray's Harbor shall make the best possible effort to acquire additional project funding from sources other than those in subsection (1) of this section. Any money, up to \$10,000,000 provided from sources other than those in subsection (1) of this section, shall be used to reimburse or replace state building construction fund money.

(3) A maximum of \$5,000,000 of this appropriation may be spent before July 1, 1989.

Reappropriation Appropriation

St Bldg Constr Acct 10,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

30,000,000 60,000,000

NEW SECTION. **Sec. 112.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Underwater naval warfare museum

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

500,000

NEW SECTION. **Sec. 113.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Nordic Heritage Museum

The appropriation in this section is provided solely for reconstruction, upgrading, and preservation of the main floor of the Nordic Heritage Museum to accommodate a completed Dream of America exhibit on the Pacific Northwest. This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000

NEW SECTION. **Sec. 114.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Washington housing trust fund

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditures from this appropriation may be made before July 1, 1988.

(2) No expenditures from this appropriation may be made until the department has completed the state-wide housing data study and the legislature has reviewed the results.

(3) The appropriation shall be used solely for **capital** costs associated with the purposes of the housing trust fund under RCW 43.185.050. These moneys shall be used for loans or grants for **capital** projects state-wide that will provide housing for persons or families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of the moneys used for loans or grants shall go to projects located in rural areas.

(4) The department shall to the maximum extent feasible use the appropriation to leverage other funds for **capital** costs associated with the purposes of the housing trust fund under chapter 43.185 RCW.

Reappropriation Appropriation

St Bldg Constr Acct 2,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

2,000,000

NEW SECTION. **Sec. 115.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

San Juan County courthouse restoration

This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

600,000

NEW SECTION. **Sec. 116.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Public Works Trust Fund

The appropriations in this section are provided solely for public works projects recommended by the public works board and approved by the legislature under chapter 43.155 RCW.

Reappropriation Appropriation

Public Works Trust Fund Acct 25,056,743 34,972,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

35,910,257

NEW SECTION. **Sec. 117.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Historic landmarks preservation

This appropriation is provided solely to establish a permanent fund, known as the endangered landmarks preservation fund, to be used by the department to purchase and hold for brief periods landmark buildings which might otherwise be lost or altered, and to resell those buildings with the proceeds for sale deposited in the fund.

This appropriation is provided contingent on an equal amount being provided from nonstate sources. No state funds may be spent until \$100,000 has been provided from nonstate sources. Thereafter, for each additional \$100,000 provided from nonstate sources, \$100,000 of state money may be spent.

Reappropriation Appropriation

St Bldg Constr Acct 600,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
7/1/87	Thereafter	

1,200,000

NEW SECTION. **Sec. 118.** FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Officers' Row, city of Vancouver

The appropriation in this section is contingent on the receipt of at least an additional six million dollars being made available from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 2,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,500,000

NEW SECTION. **Sec. 119.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus conveyance system repairs, phase II (83-R-005)

Reappropriation Appropriation

St Fac Renew Acct 450,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

651,000 1,101,000

NEW SECTION. **Sec. 120.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus water distribution system (83-R-007)

Reappropriation Appropriation

St Bldg Constr Acct 475,000  
Cap Bldg Constr Acct 110,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

69,393 654,000

NEW SECTION. **Sec. 121.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (83-R-015)

Reappropriation Appropriation

Cap Bldg Constr Acct 928,000  
Cap Purch & Dev Acct 100,000  
St Fac Renew Acct 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

479,000 1,557,000

NEW SECTION. **Sec. 122.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building No. 2 fire repairs and retrofit (84-1-R11)

Reappropriation Appropriation

St Bldg Constr Acct 320,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,162,000 3,482,000

NEW SECTION. **Sec. 123.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Hospital miscellaneous repairs, phase II (84-R-007)

Reappropriation Appropriation

St Bldg Constr Acct 60,000  
St Fac Renew Acct 320,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,731,000 2,111,000

NEW SECTION. **Sec. 124.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (86-1-002)

Reappropriation Appropriation

Cap Bldg Constr Acct 80,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

420,000 500,000

NEW SECTION. **Sec. 125.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural evaluation (86-1-003)

Reappropriation Appropriation

Cap Bldg Constr Acct 28,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

39,000 67,000

NEW SECTION. **Sec. 126.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State facilities routine maintenance program: Inventory and standards  
(86-1-004)

Reappropriation Appropriation

General Fund, State 20,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

380,000 400,000

NEW SECTION. **Sec. 127.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus HVAC repairs (86-1-009)

Reappropriation Appropriation

Cap Bldg Constr Acct 230,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

20,000 250,000

NEW SECTION. **Sec. 128.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (86-1-011)

Reappropriation Appropriation

Cap Bldg Constr Acct 2,000,000 500,000

St Bldg Constr Acct 12,212,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

648,000 15,360,000

NEW SECTION. **Sec. 129.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building renovation (86-2-013)

Reappropriation Appropriation

St Fac Renew Acct 390,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

580,000 970,000

NEW SECTION. **Sec. 130.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus roof repairs (86-2-015)

Reappropriation Appropriation

Cap Bldg Constr Acct 190,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

58,000 248,000

NEW SECTION. **Sec. 131.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building: Interior revisions (86-1-017)

Reappropriation Appropriation

St Fac Renew Acct 25,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

259,000 284,000

NEW SECTION. **Sec. 132.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus electrical system revisions (86-2-019)

Reappropriation Appropriation

St Fac Renew Acct 100,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	
282,000		382,000

NEW SECTION. **Sec. 133.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake preservation (86-2-024)

Reappropriation Appropriation

Cap Bldg Constr Acct 665,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	
629,000		1,294,000

NEW SECTION. **Sec. 134.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

House Office Building remodel (86-2-025)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	
3,986,000		4,216,000

NEW SECTION. **Sec. 135.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Tacoma feasibility study (86-3-031)

Reappropriation Appropriation

St Bldg Constr Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000

NEW SECTION. **Sec. 136.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Fort Steilacoom property: Acquisition (86-3-032)

Reappropriation Appropriation

CEP & RI Acct 300,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

300,000

NEW SECTION. **Sec. 137.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (88-1-001)

Reappropriation Appropriation

Cap Bldg Constr Acct 276,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

640,000 916,000

NEW SECTION. **Sec. 138.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (88-1-002)

Reappropriation Appropriation

Cap Bldg Constr Acct 496,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,500,000 1,996,000

NEW SECTION. **Sec. 139.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (88-1-003)

Reappropriation Appropriation

Cap Bldg Constr Acct 352,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

730,000 1,082,000

NEW SECTION. **Sec. 140.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives renovation (88-2-004)

Reappropriation Appropriation

Cap Purch & Dev Acct 509,000

St Bldg Constr Acct 51,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

10,000 570,000

NEW SECTION. **Sec. 141.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Life safety projects: Buildings and building systems (88-1-006)

Reappropriation Appropriation

Cap Bldg Constr Acct 1,127,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,000,000 4,127,000

NEW SECTION. **Sec. 142.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Hospital: Life safety repair projects (88-1-007)

Reappropriation Appropriation

St Bldg Constr Acct 325,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

600,000 925,000

NEW SECTION. **Sec. 143.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus repairs: Inadequate building system (88-2-008)

Reappropriation Appropriation

Cap Bldg Constr Acct 1,118,000

Cap Purch & Dev Acct 1,299,000

St Bldg Constr Acct 4,950,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

10,036,000 17,403,000

NEW SECTION. **Sec. 144.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highways-Licenses Building program planning and design (88-5-011)

Reappropriation Appropriation

Cap Purch & Dev Acct 449,000

St Bldg Constr Acct 51,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

500,000

NEW SECTION. **Sec. 145.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus property protection projects (88-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 760,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,945,000 2,705,000

NEW SECTION. **Sec. 146.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Motor pool consolidation: Organizational study and facility preplan  
(88-4-030)

Reappropriation Appropriation

Cap Purch & Dev Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000

NEW SECTION. **Sec. 147.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Acquire Puyallup property for Puyallup extension community college  
facility (88-3-031)

Reappropriation Appropriation

St Bldg Constr Acct 6,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,000,000

NEW SECTION. **Sec. 148.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Child day care facility: Olympia (88-5-033)

The appropriation in this section is subject to the following conditions  
and limitations: The department shall employ an architect from within the  
state of Washington to design the facility.

Reappropriation Appropriation

Cap Bldg Constr Acct 450,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

450,000

NEW SECTION. **Sec. 149.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus grounds: Streets and garage repairs (90-3-009)

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,230,000 1,730,000

NEW SECTION. **Sec. 150.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

John A. Cherberg Building remodel, consolidation, and renovation of  
senate facilities

Reappropriation Appropriation

St Bldg Constr Acct 3,800,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,200,000 7,000,000

NEW SECTION. **Sec. 151.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building painting and renovation

Reappropriation Appropriation

Cap Bldg Constr Acct 1,365,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,365,000

NEW SECTION. **Sec. 152.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Planning and programming for east campus property, a Department of Natural Resources office building, office buildings, and relocation expenses

The appropriation in this section is subject to the following conditions and limitations:

(1) In developing the east capitol campus plan the department shall work cooperatively with the ways and means committees of the senate and house of representatives. A final recommendation shall be issued by December 1, 1987. The final recommendation shall include a proposed plan for state building leases in Thurston county.

(2) Prior to the expenditure of any funds appropriated under this section, the department shall provide the senate and house of representatives ways and means committees with a plan and schedule for the relocation of the department of natural resources to interim office space. The plan and schedule shall provide for the interim relocation of the department of natural resources to be accomplished by March 1, 1988.

(3) The department shall study the facility needs of the criminal justice training center and report its findings to the ways and means committees of the senate and house of representatives by December 1, 1987.

(4) The department shall develop recommendations for the disposition of the old Thurston county courthouse.

(5) The department shall make recommendations for a permanent state museum.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000

NEW SECTION. **Sec. 153.** FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus utility system repairs (90-3-012)

Reappropriation Appropriation

Cap Bldg Constr Acct 605,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000 1,605,000

NEW SECTION. **Sec. 154.** FOR THE MILITARY DEPARTMENT

Construct unit training and equipment site (84-1-001)

Reappropriation Appropriation

General Fund, Federal 1,124,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,762,000 2,886,000

NEW SECTION. **Sec. 155.** FOR THE MILITARY DEPARTMENT

Tacoma Armory rehabilitation (86-1-001)

Reappropriation Appropriation

General Fund, Federal 300,000  
St Bldg Constr Acct 1,500,000 207,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

620,000 4,536,000 7,163,000

NEW SECTION. **Sec. 156.** FOR THE MILITARY DEPARTMENT

Watercraft support and training center (86-1-003)

The appropriations in this section are subject to the following conditions and limitations: No funds may be spent for construction of the center at a site adjacent to an urban waterfront park unless:

(1) The military department first proposes criteria for site selection that are reasonably necessary to accommodate the facilities needed at the center, and such criteria are reviewed by the department of general administration;

(2) The port in which such center is currently located and the military department concur that no alternative site meeting these criteria is available within the port; and

(3) The military department prepares an environmental impact statement on the site.

Reappropriation Appropriation

General Fund, Federal 669,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,170,000 9,550,000 12,389,000

NEW SECTION. **Sec. 157.** FOR THE MILITARY DEPARTMENT

Minor works (86-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,764,000 1,000,000 3,264,000

NEW SECTION. **Sec. 158.** FOR THE MILITARY DEPARTMENT

Construct Kent Armory (86-3-007)

Reappropriation Appropriation

General Fund, Federal 1,467,000 1,533,000  
St Bldg Constr Acct 489,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,489,000

NEW SECTION. **Sec. 159.** FOR THE MILITARY DEPARTMENT

Project management (88-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 245,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

245,000

NEW SECTION. **Sec. 160.** FOR THE MILITARY DEPARTMENT

Preplanning (88-2-004)

Reappropriation Appropriation

St Bldg Constr Acct 174,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

174,000

NEW SECTION. **Sec. 161.** FOR THE MILITARY DEPARTMENT

Facility roof renovation (88-3-006)

Reappropriation Appropriation

St Bldg Constr Acct 700,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

700,000

NEW SECTION. **Sec. 162.** FOR THE MILITARY DEPARTMENT

Exterior painting of facilities (88-3-007)

Reappropriation Appropriation

St Bldg Constr Acct 258,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

364,000 622,000

NEW SECTION. **Sec. 163.** FOR THE MILITARY DEPARTMENT

Repair and replace leaking underground storage tanks (88-2-008)

Reappropriation Appropriation

General Fund, Federal 452,000  
St Bldg Constr Acct 287,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

739,000

NEW SECTION. **Sec. 164.** FOR THE MILITARY DEPARTMENT

Organizational maintenance shop: Bellingham (88-1-009)

Reappropriation Appropriation

General Fund, Federal 22,000 303,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

404,000 729,000

NEW SECTION. **Sec. 165.** FOR THE MILITARY DEPARTMENT

Energy conservation projects (88-4-010)

Reappropriation Appropriation

St Bldg Constr Acct 1,076,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

800,000 1,876,000

NEW SECTION. **Sec. 166.** FOR THE MILITARY DEPARTMENT

Armory storage building (88-5-014)

Reappropriation Appropriation

General Fund, Federal 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

865,000 1,015,000

NEW SECTION. **Sec. 167.** FOR THE MILITARY DEPARTMENT

Theater army command, rear area company armory: Spokane (88-5-019)

Reappropriation Appropriation

General Fund, Federal 120,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

950,000 1,070,000

NEW SECTION. **Sec. 168.** FOR THE MILITARY DEPARTMENT

Military police company armory (88-5-020)

Reappropriation Appropriation

General Fund, Federal 200,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,200,000 4,400,000

NEW SECTION. **Sec. 169.** FOR THE MILITARY DEPARTMENT

Engineering company (facilities engineering) armory (88-5-021)

Reappropriation Appropriation

General Fund, Federal 210,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,980,000 4,190,000

NEW SECTION. **Sec. 170.** FOR THE MILITARY DEPARTMENT

Military intelligence company armory (88-5-022)

Reappropriation Appropriation

General Fund, Federal 400,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,900,000 4,300,000

NEW SECTION. **Sec. 171.** FOR THE MILITARY DEPARTMENT

Target acquisition battery armory (88-5-023)

Reappropriation Appropriation

General Fund, Federal 280,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,995,000 4,275,000

NEW SECTION. **Sec. 172.** FOR THE MILITARY DEPARTMENT

Personal service company armory: Camp Murray (88-5-024)

Reappropriation Appropriation

General Fund, Federal 700,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

210,000 910,000

NEW SECTION. **Sec. 173.** FOR THE MILITARY DEPARTMENT

USPFO expansion: Camp Murray (89-5-008)

Reappropriation Appropriation

General Fund, Federal 277,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

277,000

NEW SECTION. **Sec. 174.** FOR THE MILITARY DEPARTMENT

Construct flight operations center: Geiger Field (89-5-010)

Reappropriation Appropriation

General Fund, Federal 3,697,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

450,000 4,147,000

NEW SECTION. **Sec. 175.** FOR THE MILITARY DEPARTMENT

Construct organizational maintenance shop: Yakima (90-5-005)

Reappropriation Appropriation

General Fund, Federal 37,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

527,000 564,000

NEW SECTION. **Sec. 176.** FOR THE MILITARY DEPARTMENT

Construct flight operation center: Gray Field, Fort Lewis (90-5-006)

Reappropriation Appropriation

General Fund, Federal 378,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,400,000 5,778,000

NEW SECTION. **Sec. 177.** FOR THE MILITARY DEPARTMENT

Heavy equipment maintenance: Yakima Firing Center (90-5-007)

Reappropriation Appropriation

General Fund, Federal 145,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,065,000 2,210,000

NEW SECTION. **Sec. 178.** FOR THE MILITARY DEPARTMENT

AASF #1 addition: Gray Field, Fort Lewis (90-5-009)

Reappropriation Appropriation

General Fund, Federal 293,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,187,000 4,480,000

NEW SECTION. **Sec. 179.** FOR THE MILITARY DEPARTMENT

AASF #2: Geiger Field, Spokane (90-5-011)

Reappropriation Appropriation

General Fund, Federal 1,767,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,550,000 3,317,000

NEW SECTION. **Sec. 180.** FOR THE MILITARY DEPARTMENT

Northwest division headquarters: Fort Lewis (90-5-012)

Reappropriation Appropriation

General Fund, Federal 257,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

735,000 992,000

NEW SECTION. **Sec. 181.** FOR THE MILITARY DEPARTMENT

Moses Lake Armory (90-5-013)

Reappropriation Appropriation

General Fund, Federal 196,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,800,000 2,996,000

NEW SECTION. **Sec. 182.** FOR THE MILITARY DEPARTMENT

Construct Redmond Armory (90-5-014)

Reappropriation Appropriation

General Fund, Federal 112,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,238,000 1,350,000

NEW SECTION. **Sec. 183.** FOR THE MILITARY DEPARTMENT

Vancouver Armory renovation (90-3-015)

Reappropriation Appropriation

General Fund, Federal 198,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,200,000 2,398,000

NEW SECTION. **Sec. 184.** FOR THE MILITARY DEPARTMENT

Combined support maintenance shop addition: Camp Murray (91-5-013)

Reappropriation Appropriation

General Fund, Federal 40,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

577,000 617,000

NEW SECTION. **Sec. 185.** FOR THE MILITARY DEPARTMENT

Mates addition: Yakima Firing Center (91-5-018)

Reappropriation Appropriation

General Fund, Federal 78,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,121,000 1,199,000

(End of part)

PART 2

HUMAN RESOURCES

NEW SECTION.    **Sec. 201.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 37 projects (79-3-R01)

Approve, construct, renovate, and equip facilities for the care, training, and rehabilitation of persons with physical or mental handicaps, involving eight projects as recommended by the department, totaling \$353,267. Moneys allocated to a project under this section shall revert for reallocation if the final application for the project has not been submitted by December 31, 1987, and approved by March 31, 1988.

Reappropriation Appropriation

Hndcp Fac Constr Acct 2,389,000  
LIRA, DSHS Fac 47,000

Project	Estimated Costs	Estimated Total Costs
Through 7/1/89		
and 6/30/87		
Thereafter		

22,580,000	25,016,000
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NEW SECTION.    **Sec. 202.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 29 projects (79-3-R02)

Provides expenditure authority for projects already in progress and provides new funds from interest earnings to complete a community multipurpose center for the handicapped in Ferry county.

Reappropriation Appropriation

LIRA, DSHS Fac 874,000 120,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

426,000 1,420,000

NEW SECTION.    **Sec. 203.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Complete artwork for 225 bed addition: Western State Hospital (79-4-  
005)

Reappropriation Appropriation

DSHS Constr Acct 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

21,215,000 21,265,000

NEW SECTION.    **Sec. 204.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Construct and equip rehabilitation center, phase IV: Lakeland Village  
and pool cover (79-R-009)

Reappropriation Appropriation

DSHS Constr Acct 6,000,000  
St Bldg Constr Acct 250,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

19,226,000 25,476,000

NEW SECTION.    **Sec. 205.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Renovate Evergreen Center, phase IV: Rainier School (79-R-017)

Reappropriation Appropriation

St Bldg Constr Acct 4,444,000  
DSHS Constr Acct 900,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

27,779,000 33,123,000

NEW SECTION.    **Sec. 206.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

State public health lab (81-3-R10)

Reappropriation Appropriation

DSHS Constr Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

998,000 1,098,000

NEW SECTION.    **Sec. 207.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Energy conservation program (81-2-R11)

Reappropriation Appropriation

DSHS Constr Acct 25,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,146,000 2,171,000

NEW SECTION.    **Sec. 208.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Fire safety improvements: Western State Hospital (83-1-006)

Reappropriation Appropriation

DSHS Constr Acct 175,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

81,000 256,000

NEW SECTION.    **Sec. 209.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Repair and upgrade utilities: Maple Lane School (83-2-007)

Reappropriation Appropriation

DSHS Constr Acct 200,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

409,000 609,000

NEW SECTION.    **Sec. 210.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Complete construction of three living units: Child study and treatment center (83-3-012)

Reappropriation Appropriation

DSHS Constr Acct 60,000

Project	Estimated Costs	Estimated Costs	Total
Through 7/1/89			
and Costs 6/30/87			
Thereafter			

4,835,000	4,895,000	
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NEW SECTION.    **Sec. 211.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Purchase and renovate Marion school and gym: Francis H. Morgan (83-R-015)

The appropriation in this section is subject to the requirement that, upon completion of renovation, the facility be used for colocated-integrated programs for Francis Haddon Morgan Center students and general population students in the Bremerton School District.

Reappropriation Appropriation

St Bldg Constr Acct 1,469,000

Project	Estimated Costs	Estimated Costs	Total
Through 7/1/89			
and Costs 6/30/87			
Thereafter			

2,639,000	4,108,000	
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NEW SECTION.    **Sec. 212.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards, phase II: Eastern State Hospital (83-R-016)

Reappropriation Appropriation

DSHS Constr Acct 2,800,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

445,000	3,245,000
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NEW SECTION.    **Sec. 213.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards, phase II: Western State Hospital (83-R-017)

Reappropriation Appropriation

DSHS Constr Acct 8,000,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

4,079,000	12,079,000
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NEW SECTION.    **Sec. 214.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for education building: Greenhill School (83-4-020)

Reappropriation Appropriation

DSHS Constr Acct 8,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,792,000 1,800,000

NEW SECTION.    **Sec. 215.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Therapy pool: Interlake School (84-R-034)

Reappropriation Appropriation

DSHS Constr Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,211,000 1,311,000

NEW SECTION.    **Sec. 216.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Emergency, unanticipated, and small works contingency (86-1-010)

Reappropriation Appropriation

St Fac Renew Acct 525,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

452,000 977,000

NEW SECTION.    **Sec. 217.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Juvenile rehabilitation (86-1-020)

Reappropriation Appropriation

St Fac Renew Acct 1,950,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

483,000	2,433,000
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NEW SECTION.    **Sec. 218.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Mental health (86-1-030)

Reappropriation Appropriation

St Fac Renew Acct 775,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

579,000	1,354,000
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NEW SECTION.    **Sec. 219.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Developmental disabilities (86-1-040)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of \$70,000 may be spent to purchase an intercom system at Fircrest school.

Reappropriation Appropriation

St Fac Renew Acct 675,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	

679,000	1,354,000
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NEW SECTION.    **Sec. 220.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate main residential and training building: Mission Creek (86-1-202)

Reappropriation Appropriation

St Fac Renew Acct 1,850,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	

198,000	2,048,000
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NEW SECTION.    **Sec. 221.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Road repair: Eastern State Hospital (86-1-335)

Reappropriation Appropriation

St Fac Renew Acct 140,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

996,000 1,136,000

NEW SECTION.    **Sec. 222.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Construct and equip new food service building:    Fircrest School (86-1-  
403)

Reappropriation    Appropriation

DSHS Constr Acct 3,700,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

398,000 4,098,000

NEW SECTION.    **Sec. 223.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Administrative support space:    Pearl Street (86-3-409)

Reappropriation    Appropriation

LIRA, DSHS Fac 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

28,000 78,000

NEW SECTION.    **Sec. 224.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

**Capital** repair minor works:    Roads and grounds (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct    622,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

622,000

NEW SECTION.    **Sec. 225.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Prepare comprehensive study and make minor repairs:    Interlake School  
(86-1-408)

Reappropriation Appropriation

LIRA, DSHS Fac 40,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

129,000    169,000

NEW SECTION.    **Sec. 226.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

**Capital** repair minor works:    Roofs (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 1,140,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,750,000 2,890,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

**Capital** repair minor works: Fire safety and health (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 1,145,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,250,000 2,395,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Energy conservation management plan (88-2-011)

Reappropriation Appropriation

St Bldg Constr Acct 305,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

305,000

NEW SECTION.    **Sec. 229.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor projects:    Juvenile rehabilitation (88-1-020)

Reappropriation Appropriation

St Bldg Constr Acct    932,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000 1,932,000

NEW SECTION.    **Sec. 230.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor projects:    Mental health (88-1-030)

Reappropriation Appropriation

St Bldg Constr Acct    471,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

896,000 1,367,000

NEW SECTION.    **Sec. 231.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH

SERVICES

Minor projects:    Developmental disabilities (88-1-040)

Reappropriation Appropriation

St Bldg Constr Acct    1,634,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,425,000 3,059,000

NEW SECTION.    **Sec. 232.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Renovate wards, phase III: Western State Hospital (88-1-307)

Reappropriation Appropriation

St Bldg Constr Acct 585,900

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,197,000 6,782,900

NEW SECTION.    **Sec. 233.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
SERVICES

Renovate residences to high school support facility: Child Study  
Treatment Center (88-1-318)

Reappropriation Appropriation

St Bldg Constr Acct 947,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

947,000

NEW SECTION.    **Sec. 234.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital (88-1-400)

Funds appropriated in this section shall be used to provide Western State Hospital's share, not to exceed 40.5 percent, of the **capital** costs of sanitary sewer interceptor construction from the town of Steilacoom to the Chamber's Creek secondary treatment facility. **Capital** costs may include purchase of existing capacity and connection costs.

Reappropriation Appropriation

St Bldg Constr Acct    4,879,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,879,000

NEW SECTION.    **Sec. 235.**    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct/renovate/equip facilities

The appropriation in this section is subject to the following conditions and limitations: The department shall encourage counties to develop proposals for establishing residential mental health facilities in lieu of utilizing private hospital beds or state mental hospital beds for clients committed through the involuntary treatment act. State funds may not be allocated to counties unless in-kind matches are included as part of the total project

costs. The office of financial management shall review and approve such projects prior to any allocation of state funds.

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000

NEW SECTION. **Sec. 236.** FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 27 and Referendum 38

The appropriations in this section are subject to the following conditions and limitations: Up to sixteen full time equivalent staff per year in this act may be funded through Referendum 38 for the purpose of reviewing local water improvement accounts.

Reappropriation Appropriation

LIRA, Water Supp Fac 41,934,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

41,161,000

(End of part)

PART 3

HUMAN SERVICES--OTHER

NEW SECTION. **Sec. 301.** FOR THE DEPARTMENT OF VETERANS AFFAIRS

Contingency for emergencies (88-1-017)

Reappropriation Appropriation

CEP & RI Acct 78,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

78,000

NEW SECTION. **Sec. 302.** FOR THE DEPARTMENT OF VETERANS AFFAIRS

Program: Walla Walla veterans center (86-3-002)

The appropriation in this section is subject to the following conditions and limitations: No moneys be allotted before the execution of an agreement between the director of the office of financial management and the department of veterans affairs on the components and the amount for a preliminary assessment.

Reappropriation Appropriation

CEP & RI Acct 168,800

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

34,700 203,500

NEW SECTION. **Sec. 303.** FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor projects (88-1-018)

Reappropriation Appropriation

CEP & RI Acct 586,000  
St Bldg Constr Acct 15,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

601,000

NEW SECTION. **Sec. 304.** FOR THE DEPARTMENT OF VETERANS AFFAIRS

Nursing care addition: Preplanning funds for 35-bed intermediate  
nursing addition at the soldiers' home (90-5-020)

Reappropriation Appropriation

General Fund, Private/Local 51,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

51,000

NEW SECTION. **Sec. 305.** FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Water system improvements (83-1-006)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

608,000 668,000

NEW SECTION. **Sec. 306.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Enlarge and remodel for 600 beds (83-R-029)

Reappropriation Appropriation

St Bldg Constr Acct 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

21,274,000 21,774,000

NEW SECTION. **Sec. 307.** FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Facility improvements (83-R-048)

Reappropriation Appropriation

St Bldg Constr Acct 7,725,000  
DSHS Constr Acct 5,964,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

12,208,000 6,178,000 32,075,000

NEW SECTION. **Sec. 308.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide omnibus: Various projects (83-R-049)

Reappropriation Appropriation

St Bldg Constr Acct 60,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,618,000 1,678,000

NEW SECTION. **Sec. 309.** FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center: 500-person corrections center (83-R-051)

Reappropriation Appropriation

DSHS Constr Acct 495,500

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

42,501,500 42,997,000

NEW SECTION. **Sec. 310.** FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary facility: Renewal projects (83-R-052)

Reappropriation Appropriation

St Bldg Constr Acct 1,327,000

DSHS Constr Acct 6,415,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,764,000 13,506,000

NEW SECTION. **Sec. 311.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Renovation of utilities (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 4,805,000

St Fac Renew Acct 1,250,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,969,000 8,088,000 16,112,000

NEW SECTION. **Sec. 312.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Complete repairs to water  
transportation system (86-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 1,048,000

St Fac Renew Acct 1,720,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

525,000 3,293,000

NEW SECTION. **Sec. 313.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor projects (86-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 2,115,000

St Fac Renew Acct 1,337,500

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

758,500 4,211,000

NEW SECTION. **Sec. 314.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Small repairs and improvements (86-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 546,000

St Fac Renew Acct 6,600

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

54,400 329,000 936,000

NEW SECTION. **Sec. 315.** FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Building renovations (86-1-008)

Reappropriation Appropriation

St Bldg Constr Acct 2,936,000

St Fac Renew Acct 2,100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

129,000 612,000 5,777,000

NEW SECTION. **Sec. 316.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Transformers (PCB) code compliance (86-1-012)

Reappropriation Appropriation

St Fac Renew Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000 200,000

NEW SECTION. **Sec. 317.** FOR THE DEPARTMENT OF CORRECTIONS

Construct collocated housing units at McNeil Island Corrections Center, Purdy Corrections Center for Women, and replacement of Tacoma work release (88-1-001)

The appropriation in this section is subject to the following conditions and limitations: No money may be spent until the office of financial management approves the department of corrections construction cost estimates for McNeil Island and Purdy and replacement cost estimates for Tacoma work release. The cost estimates shall be made available to the senate and house of representatives ways and means committees as soon as the office of financial management approval is granted.

Reappropriation Appropriation

St Bldg Constr Acct 10,265,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

20,500,000 30,765,000

NEW SECTION. **Sec. 318.** FOR THE DEPARTMENT OF CORRECTIONS

Life safety and code compliance (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 1,540,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,540,000

NEW SECTION. **Sec. 319.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor works projects, wastewater treatment (88-1-017)

Reappropriation Appropriation

St Bldg Constr Acct 708,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

708,000

NEW SECTION. **Sec. 320.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor works projects, water systems (88-1-018)

Reappropriation Appropriation

St Bldg Constr Acct 422,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

422,000

NEW SECTION. **Sec. 321.** FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Reroof building (88-3-019)

Reappropriation Appropriation

St Bldg Constr Acct 1,065,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,065,000

NEW SECTION. **Sec. 322.** FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Emergency repair projects (86-1-010)

Reappropriation Appropriation

St Bldg Constr Acct 70,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

330,000 400,000

NEW SECTION. **Sec. 323.** FOR THE OFFICE OF FINANCIAL MANAGEMENT

Local jail facilities: To complete jail construction/renovation to meet  
physical plant standards for jail construction.

Reappropriation Appropriation

St Bldg Constr Acct 1,461,000  
Local Jail Imp & Constr Acct 2,039,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,500,000

(End of part)



PART 4

K-12 EDUCATION

NEW SECTION. **Sec. 401.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1977 (77-3-001)

Reappropriation Appropriation

Common School Constr Fund 25,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

85,000	110,000
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NEW SECTION. **Sec. 402.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1979 (79-3-002)

Reappropriation Appropriation

Common School Constr Fund 250,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

513,000	763,000
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NEW SECTION. **Sec. 403.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1981 (81-3-001)

Reappropriation Appropriation

Common School Constr Fund 400,000

Project	Estimated	Estimated
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Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

41,600,000 42,000,000

NEW SECTION. **Sec. 404.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1983 (83-3-001)

Reappropriation Appropriation

Common School Constr Fund 1,600,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

84,798,000 86,398,000

NEW SECTION. **Sec. 405.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1985-87 (86-4-001)

Reappropriation Appropriation

Common School Constr Fund 45,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

93,275,000 138,275,000

NEW SECTION. **Sec. 406.** FOR THE STATE BOARD OF EDUCATION

Planning grants: 1985-87 (86-4-007)

Reappropriation Appropriation

Common School Constr Fund 450,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	
50,000		500,000

NEW SECTION. **Sec. 407.** FOR THE STATE BOARD OF EDUCATION

Artwork grants: 1985-87 (86-4-008)

Reappropriation Appropriation

Common School Constr Fund 215,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	
230,000		445,000

NEW SECTION. **Sec. 408.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1987 (88-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$133,382,000 of the appropriation in this section is provided solely for elementary and secondary school construction and modernization projects for which state assistance is limited to the state matching percentage calculated pursuant to RCW 28A.47.803(2).

(2) A maximum of \$955,000 of the appropriation in this section may be spent for state administration of school construction funding.

Reappropriation Appropriation

Common School Constr Fund 134,337,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

134,337,000

NEW SECTION. **Sec. 409.** FOR THE STATE BOARD OF EDUCATION

Common school disbursement limit

A maximum of \$152,230,000 of the appropriations and reappropriations in sections 301 through 308 of this act may be disbursed during the 1987-89 biennium.

NEW SECTION. **Sec. 410.** FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1987 (88-2-002)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$85,000,000 of the appropriation in this section may be disbursed during the 1987-89 biennium. The appropriation in this section is contingent on voter approval, in a general election held in November 1987, of the proposed constitutional amendments in Engrossed House Joint Resolution No. 4220. If the resolution is not submitted to and approved by the voters in November 1987, the appropriation shall lapse.

Reappropriation Appropriation

Common School Constr Fund 113,937,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

113,937,000

NEW SECTION.    **Sec. 411.**    FOR THE VOCATIONAL TECHNOLOGY CENTER  
CORPORATION

Acquisition of a vocational technology center building in Seattle. This appropriation is contingent on enactment of Senate Bill No. 5996.

Reappropriation Appropriation

St Bldg Constr Acct    6,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,000,000

NEW SECTION.    **Sec. 412.**    FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Nine Mile Falls School District: **Capital** planning and reimbursement of interim transportation costs.

Reappropriation Appropriation

St Bldg Constr Acct    126,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

126,000

(End of part)

PART 5

COLLEGES AND UNIVERSITIES

NEW SECTION. **Sec. 501.** FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (83-1-012)

Reappropriation Appropriation

Higher Ed Reimb S/T Bonds Acct 5,640,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,685,000 10,325,000

NEW SECTION. **Sec. 502.** FOR THE UNIVERSITY OF WASHINGTON

Safety: Fire code (86-1-001)

Reappropriation Appropriation

St H Ed Constr Acct 4,800,000

St Bldg Constr Acct 5,707,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

980,000 6,000,000 17,487,000

NEW SECTION. **Sec. 503.** FOR THE UNIVERSITY OF WASHINGTON

Life safety: Code compliance (86-1-002)

Reappropriation Appropriation

St H Ed Constr Acct 500,000  
St Bldg Constr Acct 3,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

500,000 3,000,000 7,000,000

NEW SECTION. **Sec. 504.** FOR THE UNIVERSITY OF WASHINGTON

Safety: General (86-1-003)

Reappropriation Appropriation

St H Ed Constr Acct 600,000  
St Bldg Constr Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

400,000 2,000,000 4,000,000

NEW SECTION. **Sec. 505.** FOR THE UNIVERSITY OF WASHINGTON

Minor works: Building renewal (86-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 4,805,000  
St Fac Renew Acct 605,000  
UW Bldg Acct 2,000,000 1,965,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,366,000 36,755,000

NEW SECTION. **Sec. 506.** FOR THE UNIVERSITY OF WASHINGTON

Minor works: Program renewal (86-3-005)

Reappropriation Appropriation

St H Ed Constr Acct 3,500,000  
UW Bldg Acct 11,027,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,975,000 22,509,000 43,107,000

NEW SECTION. **Sec. 507.** FOR THE UNIVERSITY OF WASHINGTON

SIEG computer science: Electrical (CR-86-1-007)

Reappropriation Appropriation

St Fac Renew Acct 600,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

520,000 1,120,000

NEW SECTION. **Sec. 508.** FOR THE UNIVERSITY OF WASHINGTON

G Wing renovation (86-1-011)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 5,890,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

407,000 6,911,000

NEW SECTION. **Sec. 509.** FOR THE UNIVERSITY OF WASHINGTON

Fisheries repairs and expansion of marine institute building (86-1-014)

Reappropriation Appropriation

St H Ed Constr Acct 5,750,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

250,000 6,000,000

NEW SECTION. **Sec. 510.** FOR THE UNIVERSITY OF WASHINGTON

Energy conservation: State energy audit (86-4-023)

Reappropriation Appropriation

St H Ed Constr Acct 864,000

St Bldg Constr Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

81,000 1,945,000

NEW SECTION. **Sec. 511.** FOR THE UNIVERSITY OF WASHINGTON

Pavilion roof (88-1-009)

Reappropriation Appropriation

St Bldg Constr Acct 732,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

732,000

NEW SECTION. **Sec. 512.** FOR THE UNIVERSITY OF WASHINGTON

Electrical distribution system (88-1-011)

Reappropriation Appropriation

St Bldg Constr Acct 1,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,500,000

NEW SECTION. **Sec. 513.** FOR THE UNIVERSITY OF WASHINGTON

Power plant chiller (88-1-012)

Reappropriation Appropriation

St Bldg Constr Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000

NEW SECTION. **Sec. 514.** FOR THE UNIVERSITY OF WASHINGTON

Communications building renovation (88-2-014)

Reappropriation Appropriation

St Bldg Constr Acct 4,555,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,555,000

NEW SECTION. **Sec. 515.** FOR THE UNIVERSITY OF WASHINGTON

H Wing renovation (88-2-015)

Reappropriation Appropriation

St Bldg Constr Acct 733,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

733,000

NEW SECTION. **Sec. 516.** FOR THE UNIVERSITY OF WASHINGTON

Health science building expansion (H Wing) (86-1-021)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 135,000

St Bldg Constr Acct 21,135,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

41,000 21,311,000

NEW SECTION. **Sec. 517.** FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler (88-2-022)

Reappropriation Appropriation

St Bldg Constr Acct 693,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

693,000

NEW SECTION. **Sec. 518.** FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library addition (88-3-013)

The appropriation in this section is subject to the following conditions and limitations: Disbursements from the state building construction account shall not exceed \$7,917,000 in the 1987-89 biennium.

Reappropriation Appropriation

St Bldg Constr Acct 28,283,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,043,000 33,626,000

NEW SECTION. **Sec. 519.** FOR THE WASHINGTON STATE UNIVERSITY

Electrical and mechanical engineering building (83-3-002)

Reappropriation Appropriation

WSU Bldg Acct 296,000

Project Estimated Estimated  
Costs Costs Total

Through 7/1/89 and Costs  
6/30/87 Thereafter

13,480,000 13,776,000

NEW SECTION. **Sec. 520.** FOR THE WASHINGTON STATE UNIVERSITY

McCoy Hall remodeling, phase I (83-3-005)

Reappropriation Appropriation

WSU Bldg Acct 80,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

80,000 160,000

NEW SECTION. **Sec. 521.** FOR THE WASHINGTON STATE UNIVERSITY

Minor **capital** improvements (86-1-001)

Reappropriation Appropriation

WSU Bldg Acct 1,398,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,033,000 7,431,000

NEW SECTION. **Sec. 522.** FOR THE WASHINGTON STATE UNIVERSITY

Minor **capital** renewal (86-1-002)

Reappropriation Appropriation

St Fac Renew Acct 908,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,092,000 3,000,000

NEW SECTION. **Sec. 523.** FOR THE WASHINGTON STATE UNIVERSITY

Chemistry building, phase II (86-1-003)

Reappropriation Appropriation

H Ed Constr Acct 13,260,000  
St Bldg Constr Acct 3,616,000  
WSU Bldg Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,430,000 19,306,000

NEW SECTION. **Sec. 524.** FOR THE WASHINGTON STATE UNIVERSITY

Food and human nutrition facility: Equipment (86-1-004)

Reappropriation Appropriation

H Ed Constr Acct 4,454,000  
St H Ed Constr Acct 5,850,000  
WSU Bldg Acct 1,860,000 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

634,000 13,798,000

NEW SECTION. **Sec. 525.** FOR THE WASHINGTON STATE UNIVERSITY

McCoy Hall **capital** renewal (86-1-005)

Reappropriation Appropriation

H Ed Constr Acct 2,249,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,249,000

NEW SECTION. **Sec. 526.** FOR THE WASHINGTON STATE UNIVERSITY

Science Hall renewal, phase II and completion (86-1-006)

Reappropriation Appropriation

H Ed Constr Acct 11,118,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

591,000 11,709,000

NEW SECTION. **Sec. 527.** FOR THE WASHINGTON STATE UNIVERSITY

Neill Hall renewal (86-3-007)

Reappropriation Appropriation

St H Ed Constr Acct 460,000

WSU Bldg Acct 3,250,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,540,000 6,250,000

NEW SECTION. **Sec. 528.** FOR THE WASHINGTON STATE UNIVERSITY

Feed preparation, mixing, and storage facility (86-1-012)

Reappropriation Appropriation

St H Ed Constr Acct 500,000  
WSU Bldg Acct 898,000 350,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

102,000 1,850,000

NEW SECTION. **Sec. 529.** FOR THE WASHINGTON STATE UNIVERSITY

Minor **capital** improvements (88-1-001)

Reappropriation Appropriation

WSU Bldg Acct 4,800,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

9,260,000 14,060,000

NEW SECTION. **Sec. 530.** FOR THE WASHINGTON STATE UNIVERSITY

Minor **capital** renewal (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 6,344,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

10,000,000 16,344,000

NEW SECTION. **Sec. 531.** FOR THE WASHINGTON STATE UNIVERSITY

Preplanning (88-1-004)

Reappropriation Appropriation

WSU Bldg Acct 1,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000,000

NEW SECTION. **Sec. 532.** FOR THE WASHINGTON STATE UNIVERSITY

Carpenter Hall renewal (88-2-005)

Reappropriation Appropriation

H Ed Constr Acct 3,200,000

WSU Bldg Acct 3,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

66,000 6,266,000

NEW SECTION. **Sec. 533.** FOR THE WASHINGTON STATE UNIVERSITY

Tri-Cities University Center (88-2-041)

Reappropriation Appropriation

St Bldg Constr Acct 720,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

9,534,000 10,254,000

NEW SECTION. **Sec. 534.** FOR THE WASHINGTON STATE UNIVERSITY

Veterinary research and diagnostic center (88-5-006)

Reappropriation Appropriation

St Bldg Constr Acct 250,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,983,000 3,233,000

NEW SECTION. **Sec. 535.** FOR THE WASHINGTON STATE UNIVERSITY

Dairy forage facility, Buckley (88-1-007)

Reappropriation Appropriation

WSU Bldg Acct 1,182,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,182,000

NEW SECTION. **Sec. 536.** FOR THE WASHINGTON STATE UNIVERSITY

Todd Hall addition and renovation (88-1-011)

Reappropriation Appropriation

H Ed Constr Acct 5,332,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,952,000 12,284,000

NEW SECTION. **Sec. 537.** FOR THE EASTERN WASHINGTON UNIVERSITY

Math science and technology building (81-R-002)

Reappropriation Appropriation

St Bldg Constr Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

197,000 3,392,000 3,739,000

NEW SECTION. **Sec. 538.** FOR THE EASTERN WASHINGTON UNIVERSITY

Science building: Addition of laboratory space (83-R-001)

Reappropriation Appropriation

St Bldg Constr Acct 6,827,000

EWU Cap Proj Acct 1,858,000 124,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

219,000 8,536,000 17,564,000

NEW SECTION. **Sec. 539.** FOR THE EASTERN WASHINGTON UNIVERSITY

Electrical system renewal: Code compliance (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 1,914,000

St Fac Renew Acct 1,463,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

50,000 3,427,000

NEW SECTION. **Sec. 540.** FOR THE EASTERN WASHINGTON UNIVERSITY

Roof replacement (86-1-003)

Reappropriation Appropriation

St H Ed Constr Acct 540,000

St Bldg Constr Acct 315,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

60,000 300,000 1,215,000

NEW SECTION. **Sec. 541.** FOR THE EASTERN WASHINGTON UNIVERSITY

Water storage and distribution (86-1-004)

The appropriation in this section is subject to the following conditions and limitations: No moneys shall be allotted by the office of financial management for construction of a water storage facility before the office of financial management does a full review of the ability of the city of Cheney to provide adequate water supplies to the university. If, in the opinion of

the office of financial management the city is able to provide adequate water capacity to the university, the money for the water storage facility shall revert.

Reappropriation Appropriation

St H Ed Constr Acct 1,130,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

40,000 1,170,000

NEW SECTION. **Sec. 542.** FOR THE EASTERN WASHINGTON UNIVERSITY

Energy conservation (86-2-006)

Reappropriation Appropriation

St H Ed Constr Acct 460,000

St Bldg Constr Acct 56,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

40,000 556,000

NEW SECTION. **Sec. 543.** FOR THE EASTERN WASHINGTON UNIVERSITY

Minor works projects (86-1-010)

Reappropriation Appropriation

EWU Cap Proj Acct 250,000 1,240,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

410,000 3,646,000 5,546,000

NEW SECTION. **Sec. 544.** FOR THE EASTERN WASHINGTON UNIVERSITY

Small repairs and improvements (86-1-011)

Reappropriation Appropriation

EWU Cap Proj Acct 617,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

76,000 1,418,000 2,111,000

NEW SECTION. **Sec. 545.** FOR THE EASTERN WASHINGTON UNIVERSITY

Life safety: Code compliance (88-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 309,000

EWU Cap Proj Acct 374,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,798,000 4,481,000

NEW SECTION. **Sec. 546.** FOR THE EASTERN WASHINGTON UNIVERSITY

Fire suppression systems (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 526,000

EWU Cap Proj Acct 3,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

47,000 2,738,000 3,314,000

NEW SECTION. **Sec. 547.** FOR CENTRAL WASHINGTON UNIVERSITY

Renewal and utilization of campus buildings (CR-88-1-001)

Reappropriation Appropriation

CWU Cap Proj Acct 45,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

41,000 86,000

NEW SECTION. **Sec. 548.** FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion addition, phase II (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 3,863,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,863,000

NEW SECTION. **Sec. 549.** FOR CENTRAL WASHINGTON UNIVERSITY

Telecommunications system (88-2-003)

The appropriation in this section is provided solely for an on-campus communications system and shall not be spent until the university demonstrates to the office of financial management that the purchase of a telecommunication system is less expensive than leasing a comparable system. The cost comparison between leasing and purchasing shall be determined on the basis of a life-cycle cost analysis which includes, but is not limited to, maintenance, depreciation, overhead, installation, training, and operating costs.

Reappropriation Appropriation

CWU Cap Proj Acct 1,800,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,100,000 3,900,000

NEW SECTION. **Sec. 550.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor **capital** improvements (83-R-003)

Reappropriation Appropriation

CWU Cap Proj Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,359,000 1,509,000

NEW SECTION. **Sec. 551.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Additional staff space: Computer center (83-3-063)

Reappropriation Appropriation

CWU Cap Proj Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

33,000 183,000

NEW SECTION. **Sec. 552.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion, phase I (86-3-001)

Reappropriation Appropriation

St H Ed Constr Acct 1,332,000

CWU Cap Proj Acct 1,150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

168,000 2,650,000

NEW SECTION. **Sec. 553.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (86-2-005)

Reappropriation Appropriation

CWU Cap Proj Acct 200,000 715,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000 133,000 1,148,000

NEW SECTION. **Sec. 554.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor works projects (86-2-007)

Reappropriation Appropriation

CWU Cap Proj Acct 1,120,000 1,194,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

699,000 2,593,000 5,606,000

NEW SECTION. **Sec. 555.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (86-3-013)

Reappropriation Appropriation

CWU Cap Proj Acct 175,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

358,000 533,000

NEW SECTION. **Sec. 556.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Life safety: Code compliance (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 1,757,000

CWU Cap Proj Acct 462,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,308,000

NEW SECTION. **Sec. 557.** FOR THE CENTRAL WASHINGTON UNIVERSITY

Handicap modifications (88-1-007)

Reappropriation Appropriation

CWU Cap Proj Acct 715,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

133,000 848,000

NEW SECTION. **Sec. 558.** FOR THE EVERGREEN STATE COLLEGE

**Capital** renewal program (86-2-002)

Reappropriation Appropriation

St Bldg Constr Acct 2,090,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,200,000 3,290,000

NEW SECTION. **Sec. 559.** FOR THE EVERGREEN STATE COLLEGE

Energy conservation projects (86-2-008)

Reappropriation Appropriation

St H Ed Constr Acct 90,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

818,000 908,000

NEW SECTION. **Sec. 560.** FOR THE EVERGREEN STATE COLLEGE

Lab annex remodel (86-1-099)

Reappropriation Appropriation

St Bldg Constr Acct 1,008,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

75,000 1,083,000

NEW SECTION. **Sec. 561.** FOR THE EVERGREEN STATE COLLEGE

Life safety: Code compliance (88-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 1,184,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

778,000 1,962,000

NEW SECTION. **Sec. 562.** FOR THE EVERGREEN STATE COLLEGE

Isolated chemical storage lab (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 21,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

21,000

NEW SECTION. **Sec. 563.** FOR THE EVERGREEN STATE COLLEGE

Pharmacy remodel (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 15,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

15,000

NEW SECTION. **Sec. 564.** FOR THE EVERGREEN STATE COLLEGE

Handicapped access (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 120,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

120,000

NEW SECTION. **Sec. 565.** FOR THE EVERGREEN STATE COLLEGE

Failed systems (88-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 611,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

611,000

NEW SECTION. **Sec. 566.** FOR THE EVERGREEN STATE COLLEGE

Minor works (88-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 428,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

273,000 701,000

NEW SECTION. **Sec. 567.** FOR THE EVERGREEN STATE COLLEGE

Grounds equipment storage facility (88-3-011)

Reappropriation Appropriation

St Bldg Constr Acct 159,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

159,000

NEW SECTION. **Sec. 568.** FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (88-2-013)

Reappropriation Appropriation

TESC Cap Proj Acct 121,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

121,000

NEW SECTION. **Sec. 569.** FOR THE EVERGREEN STATE COLLEGE

Small repairs and improvements (88-2-015)

Reappropriation Appropriation

TESC Cap Proj Acct 136,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

136,000

NEW SECTION. **Sec. 570.** FOR THE EVERGREEN STATE COLLEGE

Energy audit compliance renovation (88-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 205,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

205,000

NEW SECTION. **Sec. 571.** FOR THE EVERGREEN STATE COLLEGE

Small chiller (88-4-021)

Reappropriation Appropriation

St Bldg Constr Acct 216,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

216,000

NEW SECTION. **Sec. 572.** FOR THE EVERGREEN STATE COLLEGE

Library third floor remodel (90-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 10,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

508,000 518,000

NEW SECTION. **Sec. 573.** FOR THE EVERGREEN STATE COLLEGE

Lab annex remodel: Metal and wood support shops (90-5-008)

Reappropriation Appropriation

St Bldg Constr Acct 6,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

683,000 689,000

NEW SECTION. **Sec. 574.** FOR THE EVERGREEN STATE COLLEGE

Campus recreation center, phase II: Gym (88-5-017)

Reappropriation Appropriation

St Bldg Constr Acct 6,773,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,773,000

NEW SECTION. **Sec. 575.** FOR THE WESTERN WASHINGTON UNIVERSITY

Construct technology building and remodel art and technology building,  
phase II (84-3-001)

Reappropriation Appropriation

St H Ed Constr Acct 975,000  
St Bldg Constr Acct 3,310,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,097,000 10,382,000

NEW SECTION. **Sec. 576.** FOR THE WESTERN WASHINGTON UNIVERSITY

Supplemental equipment for technology building and art and technology  
building (84-2-003)

Reappropriation Appropriation

WWU Cap Proj Acct 1,013,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,013,000

NEW SECTION. **Sec. 577.** FOR THE WESTERN WASHINGTON UNIVERSITY

Minor works request: Small repairs and improvements (87-2-004)

Reappropriation Appropriation

St H Ed Constr Acct 175,000  
WWU Cap Proj Acct 910,000 4,697,000  
St Fac Renew Acct 160,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	
7,292,000	3,545,000	16,779,000

NEW SECTION. **Sec. 578.** FOR THE WESTERN WASHINGTON UNIVERSITY

Programming and planning science facilities (88-2-001)

The appropriation in this section is subject to the following conditions and limitations: No moneys shall be allotted by the office of financial management before the execution of a preprogrammatic and subsequent preplanning agreement between Western Washington University and the director of the office of financial management on the major components of the program, methods, alternatives, and final cost estimate.

Reappropriation Appropriation

WWU Cap Proj Acct 1,200,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89 and	Costs	
6/30/87	Thereafter	
		1,200,000

1,200,000

(End of part)

PART 6

COMMUNITY COLLEGES

NEW SECTION. **Sec. 601.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Heating, ventilation, and air conditioning repairs (83-2-007)

Reappropriation Appropriation

St H Ed Constr Acct 109,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

983,000 1,092,000

NEW SECTION. **Sec. 602.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Clark College heating system (83-1-008)

Reappropriation Appropriation

St H Ed Constr Acct 34,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,682,000 4,716,000

NEW SECTION. **Sec. 603.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

The Evergreen State College and Clark College: Joint facility (83-3-009)

Reappropriation Appropriation

St H Ed Constr Acct 18,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,482,000 1,500,000

NEW SECTION. **Sec. 604.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Emergency repair and repairs, maintenance, and improvements (83-1-001)

Reappropriation Appropriation

St H Ed Constr Acct 5,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

441,000 446,000

NEW SECTION. **Sec. 605.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Minor repair and improvement projects (81-3-R05)

Reappropriation Appropriation

Com Col Cap Proj Acct 51,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

433,000 484,000

NEW SECTION. **Sec. 606.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Minor **capital** improvements (83-2-002)

Reappropriation Appropriation

St H Ed Constr Acct 89,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,821,000 2,910,000

NEW SECTION. **Sec. 607.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Roof repairs (83-1-003)

Reappropriation Appropriation

St H Ed Constr Acct 14,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,037,000 2,051,000

NEW SECTION. **Sec. 608.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

General repairs (83-1-006)

Reappropriation Appropriation

St H Ed Constr Acct 65,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

670,000 735,000

NEW SECTION. **Sec. 609.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Minor works request (RMI) (86-1-001)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 1,446,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,654,000 3,100,000

NEW SECTION. **Sec. 610.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

State Board for Community College Education emergency repair fund (86-1-  
002)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 393,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

107,000 500,000

NEW SECTION. **Sec. 611.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Critical repair projects (86-1-003)

Reappropriation Appropriation

H Ed Reimb S/T Bonds Acct 1,497,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,059,000 6,556,000

NEW SECTION. **Sec. 612.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

General repair projects (86-1-004)

Reappropriation Appropriation

St Fac Renew Acct 4,499,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,825,000 9,324,000

NEW SECTION. **Sec. 613.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Energy conservation projects (86-1-005)

Reappropriation Appropriation

St Fac Renew Acct 1,736,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

761,000 2,497,000

NEW SECTION. **Sec. 614.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Minor renovations (86-2-006)

Reappropriation Appropriation

St Fac Renew Acct 5,228,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,881,000 7,109,000

NEW SECTION. **Sec. 615.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Minor remodel projects (86-2-007)

Reappropriation Appropriation

St Fac Renew Acct 1,014,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,036,000 2,050,000

NEW SECTION. **Sec. 616.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Purchase Clarkston facility (86-3-008)

Reappropriation Appropriation

St H Ed Constr Acct 161,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

339,000 500,000

NEW SECTION. **Sec. 617.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Construct main storage building: Clark (86-3-009)

Reappropriation Appropriation

St H Ed Constr Acct 463,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

40,000 503,000

NEW SECTION. **Sec. 618.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE  
EDUCATION

Minor improvements: Various campuses (86-3-011)

Reappropriation Appropriation

St H Ed Constr Acct 2,490,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,517,000 6,007,000

NEW SECTION. **Sec. 619.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Edison North renovation II: Seattle Central (86-3-013)

Reappropriation Appropriation

St H Ed Constr Acct 3,372,000

St Bldg Constr Acct 4,691,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

288,000 8,351,000

NEW SECTION. **Sec. 620.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Construct core facility and instructional space: Whatcom (86-3-015)

Reappropriation Appropriation

St H Ed Constr Acct 2,438,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,593,000 5,031,000

NEW SECTION. **Sec. 621.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Science facility: Columbia Basin (86-3-016)

Reappropriation Appropriation

St H Ed Constr Acct 863,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,043,000 2,906,000

NEW SECTION. **Sec. 622.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Replace relocatable buildings: Pierce (86-3-017)

Reappropriation Appropriation

St H Ed Constr Acct 3,117,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,529,000 4,646,000

NEW SECTION. **Sec. 623.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Prior hall renovation: Yakima Valley (86-1-018)

Reappropriation Appropriation

St H Ed Constr Acct 1,524,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

128,000 1,652,000

NEW SECTION. **Sec. 624.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Food service building: Olympic (86-3-019)

Reappropriation Appropriation

St H Ed Constr Acct 3,644,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

523,000 4,167,000

NEW SECTION. **Sec. 625.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Vocational science facility: Wenatchee (86-3-020)

Reappropriation Appropriation

St H Ed Constr Acct 2,305,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

115,000 2,420,000

NEW SECTION.    **Sec. 626.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Extension facility and site development:    Puyallup (86-3-021)

Reappropriation Appropriation

St H Ed Constr Acct 247,000  
St Bldg Constr Acct    5,376,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

28,000    5,623,000

NEW SECTION.    **Sec. 627.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Tech building and related remodeling:    Skagit Valley (86-3-022)

Reappropriation Appropriation

St H Ed Constr Acct 67,000  
St Bldg Constr Acct    3,400,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

133,000    3,600,000

NEW SECTION.    **Sec. 628.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Heavy equipment building:    Grays Harbor (86-3-023)

Reappropriation Appropriation

St H Ed Constr Acct 57,000  
St Bldg Constr Acct 718,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,000 778,000

NEW SECTION. **Sec. 629.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Learning resource center: South Puget Sound (86-3-025)

Reappropriation Appropriation

St H Ed Constr Acct 327,000  
St Bldg Constr Acct 6,859,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

48,000 7,234,000

NEW SECTION. **Sec. 630.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Heavy equipment building: South Seattle (86-3-026)

Reappropriation Appropriation

St H Ed Constr Acct 150,000  
St Bldg Constr Acct 4,447,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

16,000 4,613,000

NEW SECTION.    **Sec. 631.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Preplanning for 1987-89 major projects (86-4-999)

Reappropriation Appropriation

St H Ed Constr Acct 254,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

203,000	457,000
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NEW SECTION.    **Sec. 632.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Energy grant: Tacoma (86-3-030)

Reappropriation Appropriation

General Fund, State 185,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

185,000
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NEW SECTION.    **Sec. 633.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Program planning, design, and construction: Library/student center,  
Everett (86-2-031)

Reappropriation Appropriation

General Fund, State 470,000  
St Bldg Constr Acct 7,991,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

8,461,000

NEW SECTION. **Sec. 634.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Minor works (RMI) (88-2-001)

Reappropriation Appropriation

St Bldg Constr Acct 3,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,500,000

NEW SECTION. **Sec. 635.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Repairs: Exterior walls (19) (88-3-003)

Reappropriation Appropriation

St Bldg Constr Acct 4,264,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,264,000

NEW SECTION.    **Sec. 636.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Repairs: Mechanical and HVAC (16) (88-3-004)

Reappropriation Appropriation

St Bldg Constr Acct    4,075,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,075,000

NEW SECTION.    **Sec. 637.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Minor improvements (88-3-005)

Reappropriation Appropriation

St Bldg Constr Acct    13,764,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

13,764,000

NEW SECTION.    **Sec. 638.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Repairs: Electrical (7) (88-3-006)

Reappropriation Appropriation

St Bldg Constr Acct    1,392,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,392,000

NEW SECTION. **Sec. 639.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Repairs: Sites and interiors (19) (88-3-007)

Reappropriation Appropriation

St Bldg Constr Acct 1,926,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,926,000

NEW SECTION. **Sec. 640.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Agricultural technology building: Walla Walla (88-3-008)

Reappropriation Appropriation

St Bldg Constr Acct 169,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,946,000 3,115,000

NEW SECTION.    **Sec. 641.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Purchase applied technology training center:    Edmonds (88-3-009)

Reappropriation Appropriation

St Bldg Constr Acct    2,686,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,686,000

NEW SECTION.    **Sec. 642.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Vocational shop:    Wenatchee Valley (88-3-010)

Reappropriation Appropriation

St Bldg Constr Acct    75,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

880,000 955,000

NEW SECTION.    **Sec. 643.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Computer facility:    Edmonds (88-3-011)

Reappropriation Appropriation

St Bldg Constr Acct    211,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,624,000 3,835,000

NEW SECTION. **Sec. 644.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Learning resource center: Clark (88-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 303,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,077,000 6,380,000

NEW SECTION. **Sec. 645.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Sunnyside extension center: Yakima Valley (88-3-013)

Reappropriation Appropriation

St Bldg Constr Acct 105,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,586,000 1,691,000

NEW SECTION.    **Sec. 646.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Preplanning for 1989-93 major projects (88-4-014)

Reappropriation Appropriation

St Bldg Constr Acct    497,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

33,600,000 34,097,000

NEW SECTION.    **Sec. 647.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Math and science addition:  Spokane Falls (88-3-015)

Reappropriation Appropriation

St Bldg Constr Acct    240,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,510,000 5,750,000

NEW SECTION.    **Sec. 648.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Learning resource center:  Spokane (88-3-016)

Reappropriation Appropriation

St Bldg Constr Acct    265,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,270,000 5,535,000

NEW SECTION. **Sec. 649.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Construct Clarkston extension center: Walla Walla Community College

(88-3-017)

Reappropriation Appropriation

St Bldg Constr Acct 2,532,000  
St Fac Renew Acct 482,000  
St H Ed Constr Acct 161,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

342,000 3,517,000

NEW SECTION. **Sec. 650.** FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Tacoma computer center (88-3-018)

Reappropriation Appropriation

St Bldg Constr Acct 2,558,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,558,000

NEW SECTION.    **Sec. 651.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Learning assistance center:    Centralia (90-3-006)

Reappropriation Appropriation

St Bldg Constr Acct    202,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,012,000    4,214,000

NEW SECTION.    **Sec. 652.**    FOR THE STATE BOARD FOR COMMUNITY COLLEGE

EDUCATION

Tech labs:    Highline    (90-3-023)

Reappropriation Appropriation

St Bldg Constr Acct    173,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,595,000    2,768,000

(End of part)

PART 7

NATURAL RESOURCES

NEW SECTION. **Sec. 701.** FOR THE DEPARTMENT OF ECOLOGY

Waste disposal facilities (86-2-002)

Reappropriation Appropriation

LIRA, Waste Disp Fac 38,800,000 6,740,100

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

45,540,100

NEW SECTION. **Sec. 702.** FOR THE DEPARTMENT OF ECOLOGY

Waste disposal facilities: 1980 (88-2-001)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$1,500,000 of the appropriation may be expended for planning assistance to any ground water management areas created pursuant to chapter 453, Laws of 1985. Such assistance shall be allocated in a manner consistent with chapter 3, Laws of 1986.

Reappropriation Appropriation

LIRA, Waste Fac 1980 235,300,000 3,330,900

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

239,305,900

NEW SECTION. **Sec. 703.** FOR THE DEPARTMENT OF ECOLOGY

Water quality projects (88-3-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 of the water quality account appropriation is provided solely for hazardous waste planning assistance, consistent with chapter 3, Laws of 1986. If House Bill No. 434 is enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(2) In developing rules to administer chapter 3, Laws of 1986 and in awarding grants, extended grant payments, or loans from the water quality account, the department shall include, but not be limited to the following:

(a) For facilities that discharge directly into marine waters, the department shall:

(i) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;

(ii) Give second priority to projects which reduce combined sewer overflows; and

(iii) Encourage economies that are derived from any simultaneous projects which achieve both (i) and (ii) of this subsection.

(b) In determining the appropriate level of state assistance for eligible facilities and activities, the department shall consider:

(i) The need to provide additional assistance for eligible activities undertaken by local public bodies which lack taxing or revenue generating authority; and

(ii) The need to provide additional assistance for eligible facilities undertaken by local public bodies that would suffer severe financial hardship in the absence of such additional assistance.

(c) The department shall place such funds as may be necessary from the water quality account into a state revolving loan fund to be used to match capitalization funds provided by the federal environmental protection agency under Public Law 100-4. The department shall also gradually arrange for a transition in the assistance program toward the use of loans.

(d) The following limitations shall apply to the department's total distribution of funds appropriated under this section:

(i) Not more than fifty percent for water pollution control facilities which discharge directly into marine waters;

(ii) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

(iii) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;

(iv) Not more than ten percent for activities which control nonpoint source water pollution;

(v) Ten percent and such sums as may be remaining from the categories specified in (i) through (iv) of this subsection for water pollution control activities or facilities as determined by the department.

(5) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider the amount of grant or loan moneys available to assist local governments in the

planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

Reappropriation Appropriation

State Water Quality Acct 75,660,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

174,600,000 250,260,000

NEW SECTION. **Sec. 704.** FOR THE DEPARTMENT OF ECOLOGY

Emergency water project revolving account (88-2-004)

Reappropriation Appropriation

State Emerg Water Proj Rev 4,000,000 225,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,225,000

NEW SECTION. **Sec. 705.** FOR THE DEPARTMENT OF ECOLOGY

Water supply facilities (88-2-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$500,000 of this reappropriation may be expended to complete the Lake Osoyoos international water control structure authorized by

chapter 76, Laws of 1982. This amount is in addition to the \$3,000,000 previously appropriated for this purpose.

(2) Funds previously appropriated for the East Selah reregulating reservoir shall be reallocated for purposes of early implementation of the Yakima river basin water enhancement project in order to financially assist irrigators in making up 80,000 acre feet of water per year lost because of a 1980 court decision.

Reappropriation Appropriation

LIRA, Water Sup Fac 30,500,000 928,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

31,428,000

NEW SECTION. **Sec. 706.** FOR THE CONSERVATION COMMISSION

Water quality projects

Reappropriation Appropriation

State Water Quality Acct 1,940,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,365,000 6,305,000

NEW SECTION. **Sec. 707.** FOR THE STATE PARKS AND RECREATION COMMISSION

Covenant Beach: State share of acquisition and relocation costs

Reappropriation Appropriation

St Bldg Constr Acct 1,100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,100,000

NEW SECTION. **Sec. 708.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark: Purchase of buildings from the United States forest  
service

Reappropriation Appropriation

General Fund, State 75,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

75,000

NEW SECTION. **Sec. 709.** FOR THE STATE PARKS AND RECREATION COMMISSION

Riverside: Connection to municipal sewer (77-R-002)

Reappropriation Appropriation

LIRA, Waste Fac 1980 80,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

18,000 98,000

NEW SECTION. **Sec. 710.** FOR THE STATE PARKS AND RECREATION COMMISSION

Penrose Point: Acquisition of key holdings (83-R-027)

Reappropriation Appropriation

ORA, State 13,000

ORA, Federal 13,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

324,000 350,000

NEW SECTION. **Sec. 711.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Emergencies (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

400,000 450,000

NEW SECTION. **Sec. 712.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide water supply facilities (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 298,000

ORA, State 3,000

ORA, Federal 3,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

330,000 634,000

NEW SECTION. **Sec. 713.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide sewage treatment facilities (86-1-003)

Reappropriation Appropriation

LIRA, Waste Fac 1980 537,000  
St Bldg Constr Acct 178,000  
ORA, State 28,000  
ORA, Federal 27,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

220,000 990,000

NEW SECTION. **Sec. 714.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating improvements (86-3-005)

Reappropriation Appropriation

ORA, State 66,000  
ORA, Federal 43,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 110,000

NEW SECTION. **Sec. 715.** FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos acquisition and development (86-4-013)

Reappropriation Appropriation

St Bldg Constr Acct 200,000

Project Estimated Estimated  
Costs Costs Total

Through 7/1/89 and Costs  
6/30/87 Thereafter

96,000 296,000

NEW SECTION. **Sec. 716.** FOR THE STATE PARKS AND RECREATION COMMISSION

Puget Sound and San Juan Islands: Acquire and develop boating access  
and destination (86-4-014)

Reappropriation Appropriation

St Bldg Constr Acct 50,000  
ORA, State 50,000 35,000  
ORA, Federal 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

900,000 1,085,000

NEW SECTION. **Sec. 717.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Park renovation Referendum 28 (86-1-018)

Reappropriation Appropriation

LIRA, Public Rec Fac 50,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

206,000 256,000

NEW SECTION. **Sec. 718.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating repairs (86-1-020)

Reappropriation Appropriation

St Bldg Constr Acct 43,000  
ORA, State 138,000  
ORA, Federal 18,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

83,000 282,000

NEW SECTION. **Sec. 719.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating renovation (86-1-021)

Reappropriation Appropriation

St Bldg Constr Acct 35,000  
ORA, State 115,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

209,000 359,000

NEW SECTION. **Sec. 720.** FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock: Replace floats and piling, renovate shear boom (86-1-022)

Reappropriation Appropriation

ORA, State 135,000  
ORA, Federal 15,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,000 156,000

NEW SECTION. **Sec. 721.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Energy conservation and landscape repairs (86-1-026)

Reappropriation Appropriation

St Bldg Constr Acct 340,000

ORA, State 40,000

ORA, Federal 40,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

201,000	621,000
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NEW SECTION. **Sec. 722.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Energy conservation and landscape renovation (86-1-027)

Reappropriation Appropriation

St Bldg Constr Acct 540,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

55,000	595,000
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NEW SECTION. **Sec. 723.** FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse: Trail safety and bridge repair acquisition (86-1-030)

Reappropriation Appropriation

St Bldg Constr Acct 120,000 100,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	

29,000 38,000 287,000

NEW SECTION. **Sec. 724.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Point Wilson bank protection (86-1-032)

Reappropriation Appropriation

St Bldg Constr Acct 119,000  
ORA, State 104,000  
ORA, Federal 113,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

10,000 346,000

NEW SECTION. **Sec. 725.** FOR THE STATE PARKS AND RECREATION COMMISSION

Mt. Spokane: Entrance road development (86-3-034)

Reappropriation Appropriation

Motor Vehicle Fund 200,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

700,000 900,000

NEW SECTION. **Sec. 726.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark: Park improvements (86-4-099)

Reappropriation Appropriation

St Bldg Constr Acct 8,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

22,000 30,000

NEW SECTION. **Sec. 727.** FOR THE STATE PARKS AND RECREATION COMMISSION

Green River Gorge: Staged acquisition (87-3-010)

Reappropriation Appropriation

St Bldg Constr Acct 115,000 551,000  
ORA, State 39,000  
ORA, Federal 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

246,000 2,000,000 3,051,000

NEW SECTION. **Sec. 728.** FOR THE STATE PARKS AND RECREATION COMMISSION

Auburn: Game farm (87-3-012)

Reappropriation Appropriation

St Bldg Constr Acct 70,000 500,000  
ORA, State 18,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

28,000 616,000

NEW SECTION. **Sec. 729.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Phased weatherization of facilities (87-2-016)

Reappropriation Appropriation

St Bldg Constr Acct 450,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

61,000 300,000 811,000

NEW SECTION. **Sec. 730.** FOR THE STATE PARKS AND RECREATION COMMISSION

Illahee: Replace breakwater, ramps, floats, and piling (87-1-024)

Reappropriation Appropriation

ORA, State 240,000  
ORA, Federal 31,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

36,000 307,000

NEW SECTION. **Sec. 731.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea: Boat launch reconstruction (87-1-025)

Reappropriation Appropriation

ORA, State 91,000  
ORA, Federal 10,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

101,000

NEW SECTION. **Sec. 732.** FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia: Renovate dam and seepage control (87-1-028)

Reappropriation Appropriation

St Bldg Constr Acct 110,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

22,000 132,000

NEW SECTION. **Sec. 733.** FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming Geyser and Kummer: Redevelop and develop public access (87-1-029)

Reappropriation Appropriation

ORA, State 183,000  
ORA, Federal 183,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

366,000

NEW SECTION. **Sec. 734.** FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck: Shoreline protection (87-1-031)

Reappropriation Appropriation

ORA, State 51,000  
ORA, Federal 53,000

Project Estimated Estimated  
Costs Costs Total

Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 105,000

NEW SECTION. **Sec. 735.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia: Building dry rot repair (87-2-045)

Reappropriation Appropriation

St Bldg Constr Acct 155,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

9,000 164,000

NEW SECTION. **Sec. 736.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moran: Mountain Lake CCC building renovation (87-1-049)

Reappropriation Appropriation

St Bldg Constr Acct 163,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

163,000

NEW SECTION. **Sec. 737.** FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass: Renovate CCC Buildings 2 and 3, Rosario (87-1-050)

Reappropriation Appropriation

St Bldg Constr Acct 210,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

8,000 218,000

NEW SECTION. **Sec. 738.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Potable water supply, omnibus facility contingency (88-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 87,000  
LIRA, Water Sup Fac 58,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

145,000

NEW SECTION. **Sec. 739.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Potable water supply, omnibus minor projects (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 416,000  
LIRA, Water Sup Fac 277,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

693,000

NEW SECTION. **Sec. 740.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay: Reservoir cover (88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 79,000

LIRA, Water Sup Fac 53,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

132,000

NEW SECTION. **Sec. 741.** FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay: Renovate park water system (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 114,000

LIRA, Water Sup Fac 76,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

190,000

NEW SECTION. **Sec. 742.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moran: Renovate potable water system (88-1-006)

Reappropriation Appropriation

St Bldg Constr Acct 170,000

LIRA, Water Sup Fac 113,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

283,000

NEW SECTION. **Sec. 743.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Sewer facilities, omnibus facility contingency (88-1-007)

Reappropriation Appropriation

LIRA, Waste Fac 1980 223,000  
St Bldg Constr Acct 75,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

298,000

NEW SECTION. **Sec. 744.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Sewer facilities, omnibus minor projects (88-1-008)

Reappropriation Appropriation

LIRA, Waste Fac 1980 252,000  
St Bldg Constr Acct 84,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

336,000

NEW SECTION. **Sec. 745.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boat pumpout facilities (experimental program) (88-1-009)

Reappropriation Appropriation

LIRA, Waste Fac 1980 89,000  
St Bldg Constr Acct 460,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

549,000

NEW SECTION. **Sec. 746.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean City State Park: Connect to municipal sewer system (88-1-010)

Reappropriation Appropriation

LIRA, Waste Fac 1980 286,000  
St Bldg Constr Acct 96,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

382,000

NEW SECTION. **Sec. 747.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating facilities, omnibus facilities contingency (88-2-011)

Reappropriation Appropriation

ORA, State 221,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

221,000

NEW SECTION. **Sec. 748.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating facilities, omnibus minor projects (88-2-012)

Reappropriation Appropriation

ORA, State 969,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

969,000

NEW SECTION. **Sec. 749.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boat traffic control markers and devices (88-1-013)

Reappropriation Appropriation

ORA, State 110,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

110,000

NEW SECTION. **Sec. 750.** FOR THE STATE PARKS AND RECREATION COMMISSION

Chief Timothy: Boat launch expansion (88-5-014)

Reappropriation Appropriation

ORA, State 230,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

230,000

NEW SECTION. **Sec. 751.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fudge Point: Acquisition (88-5-015)

Reappropriation Appropriation

ORA, State 506,000  
ORA, Federal 398,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

904,000

NEW SECTION. **Sec. 752.** FOR THE STATE PARKS AND RECREATION COMMISSION

Moses Lake: Boat launch with parking and comfort station (88-5-016)

Reappropriation Appropriation

ORA, State 192,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

192,000

NEW SECTION. **Sec. 753.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: River access site acquisition and development (88-5-017)

Reappropriation Appropriation

ORA, State 211,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

470,000 681,000

NEW SECTION. **Sec. 754.** FOR THE STATE PARKS AND RECREATION COMMISSION

Centennial facility: Olmstead place (88-2-020)

Reappropriation Appropriation

LIRA, Pub Rec Fac 40,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

40,000

NEW SECTION. **Sec. 755.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia: Renovate historic buildings and Chinook displays (88-2-021)

Reappropriation Appropriation

LIRA, Public Rec Fac 98,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

98,000

NEW SECTION. **Sec. 756.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Balloon hanger, replace roof, renovate interior (88-3-023)

Reappropriation Appropriation

St Bldg Constr Acct 247,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

247,000

NEW SECTION. **Sec. 757.** FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Park facility renovation, omnibus facility contingency (88-2-025)

Reappropriation Appropriation

St Bldg Constr Acct 633,000  
LIRA, Pub Rec Fac 92,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

725,000

NEW SECTION. **Sec. 758.** FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward: Main electrical code compliance (88-1-027)

Reappropriation Appropriation

St Bldg Constr Acct 124,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

124,000

NEW SECTION. **Sec. 759.** FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Electrical service renovation to 7,200 volts (88-1-030)

Reappropriation Appropriation

St Bldg Constr Acct 325,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

325,000

NEW SECTION. **Sec. 760.** FOR THE STATE PARKS AND RECREATION COMMISSION

Doetsch ranch acquisition/initial development (88-5-032)

Reappropriation Appropriation

St Bldg Constr Acct 418,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

418,000

NEW SECTION. **Sec. 761.** FOR THE STATE PARKS AND RECREATION COMMISSION

Maryhill State Park development (88-5-035)

Reappropriation Appropriation

St Bldg Constr Acct 1,076,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,076,000

NEW SECTION. **Sec. 762.** FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beaches: Phased acquisition on Pacific ocean beaches (88-5-036)

Reappropriation Appropriation

St Bldg Constr Acct 550,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,300,000 1,850,000

NEW SECTION. **Sec. 763.** FOR THE STATE PARKS AND RECREATION COMMISSION

Camano Island: Point Lowell road stability and renovation (88-3-043)

Reappropriation Appropriation

St Bldg Constr Acct 202,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

202,000

NEW SECTION. **Sec. 764.** FOR THE STATE PARKS AND RECREATION COMMISSION

Crystal Falls: Acquisition and development (88-5-057)

Reappropriation Appropriation

St Bldg Constr Acct 160,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

160,000

NEW SECTION. **Sec. 765.** FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane: Winter recreation facilities, shelter with comfort  
station (88-2-041)

The appropriation in this section is subject to the following conditions and limitations: Volunteers may be used on this project as appropriate.

Reappropriation Appropriation

St Bldg Constr Acct 83,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

83,000

NEW SECTION. **Sec. 766.** FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION

Grants to public agencies' recreation projects

Reappropriation Appropriation

St Bldg Constr Acct 500,000  
ORA, State 8,380,000 6,460,000  
ORA, Federal 1,230,000 661,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

17,231,000

NEW SECTION. **Sec. 767.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC  
DEVELOPMENT

Community economic revitalization board (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 6,500,000 10,790,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

28,500,000 45,790,000

NEW SECTION. **Sec. 768.** FOR THE DEPARTMENT OF TRADE AND ECONOMIC  
DEVELOPMENT

Washington state ag-trade, under the ownership and operation of the city  
of Spokane (86-2-002)

The appropriation in this section is subject to the following conditions  
and limitations:

(1) Expenditures made under this appropriation shall equal seventy-five  
percent of the total project design and construction costs and shall not  
exceed \$4.5 million. The twenty-five percent local match shall be cash to  
cover expenditures for actual design and construction costs. In-kind  
contributions shall not be considered in determining the twenty-five percent  
local match.

(2) If the department determines that additional money is needed for the  
completion of the center, the money provided in this section is contingent on  
the additional money being made available from nonstate sources.

Reappropriation Appropriation

St Bldg Constr Acct 4,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,500,000

NEW SECTION.    **Sec. 769.**    FOR THE DEPARTMENT OF TRADE AND ECONOMIC  
DEVELOPMENT

Washington technology center:    Funds for this project shall be transferred to, and administered by, the University of Washington (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct    14,902,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,619,000    16,521,000

NEW SECTION.    **Sec. 770.**    FOR THE DEPARTMENT OF TRADE AND ECONOMIC  
DEVELOPMENT

Washington state agricultural trade complex at Yakima    (88-3-004)

The appropriation in this section is subject to the following conditions and limitations:    Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$6.5 million.    The twenty-five percent local match shall be cash to cover expenditures for actual design and construction costs.    In-kind contributions shall not be considered in determining the twenty-five percent local match.

Reappropriation Appropriation

St Bldg Constr Acct    6,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

12,000,000 25,000,000

NEW SECTION. **Sec. 771.** FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (77-2-004)

Reappropriation Appropriation

Fish Cap Proj Acct 82,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,917,000 3,999,000

NEW SECTION. **Sec. 772.** FOR THE DEPARTMENT OF FISHERIES

Salmon habitat enhancement program (ESHB 1230) (77-R-005)

Reappropriation Appropriation

Sal Enhmt Constr Acct 141,000 1,263,000  
St Bldg Constr Acct 191,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,859,000 2,880,000 11,334,000

NEW SECTION. **Sec. 773.** FOR THE DEPARTMENT OF FISHERIES

Puget Sound: Artificial reefs (79-R-008)

Reappropriation Appropriation

ORA, State 40,000  
ORA, Federal 20,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

120,000 180,000

NEW SECTION. **Sec. 774.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal Bridge: Public fishing access (79-R-011)

Reappropriation Appropriation

St Bldg Constr Acct 52,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

443,000 495,000

NEW SECTION. **Sec. 775.** FOR THE DEPARTMENT OF FISHERIES

Sunset Falls: Fishway (81-R-007)

Reappropriation Appropriation

Fish Cap Proj Acct 10,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

124,000 134,000

NEW SECTION. **Sec. 776.** FOR THE DEPARTMENT OF FISHERIES

Oakland Bay tideland access: Design and construction (81-R-014)

Reappropriation Appropriation

St Bldg Constr Acct 11,000  
ORA, State 79,000  
ORA, Federal 79,000 11,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
173,000 353,000

NEW SECTION. **Sec. 777.** FOR THE DEPARTMENT OF FISHERIES

Health, safety, and code compliance: Salmon culture (86-1-020)

Reappropriation Appropriation

St Bldg Constr Acct 209,000  
Fish Cap Proj Acct 30,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
270,000 500,000 1,009,000

NEW SECTION. **Sec. 778.** FOR THE DEPARTMENT OF FISHERIES

Bird predation protection: Design and construction (86-3-021)

Reappropriation Appropriation

Fish Cap Proj Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
167,000 267,000

NEW SECTION. **Sec. 779.** FOR THE DEPARTMENT OF FISHERIES

Minor **capital** projects: Salmon (86-3-022)

Reappropriation Appropriation

St Bldg Constr Acct 466,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

397,000 863,000

NEW SECTION. **Sec. 780.** FOR THE DEPARTMENT OF FISHERIES

Minor **capital** projects: Shellfish, design and construction (86-3-023)

Reappropriation Appropriation

St Bldg Constr Acct 78,000 112,000  
Fish Cap Proj Acct 82,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

109,000 1,050,000 1,431,000

NEW SECTION. **Sec. 781.** FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance: Asphalt ponds, design and construction (86-3-024)

Reappropriation Appropriation

St Bldg Constr Acct 244,000  
Fish Cap Proj Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

406,000 429,000 1,229,000

NEW SECTION. **Sec. 782.** FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier: Design and construction (86-3-027)

Reappropriation Appropriation

St Bldg Constr Acct 125,000  
ORA, State 285,000  
ORA, Federal 410,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

820,000

NEW SECTION. **Sec. 783.** FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access: Renovation (86-2-028)

Reappropriation Appropriation

ORA, State 192,000  
ORA, Federal 20,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

212,000

NEW SECTION. **Sec. 784.** FOR THE DEPARTMENT OF FISHERIES

Issaquah hatchery interpretive center (86-2-029)

Reappropriation Appropriation

St Bldg Constr Acct 42,000

ORA, State 20,000  
ORA, Federal 20,000 42,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	
30,000		154,000

(End of part)

PART 8

NATURAL RESOURCES--CONTINUED

NEW SECTION. **Sec. 801.** FOR THE DEPARTMENT OF FISHERIES

Willapa hatchery: New main pipeline, design and construction (86-3-030)

Reappropriation Appropriation

St Bldg Constr Acct 411,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

15,000 426,000

NEW SECTION. **Sec. 802.** FOR THE DEPARTMENT OF FISHERIES

Energy conservation (86-4-031)

Reappropriation Appropriation

Fish Cap Proj Acct 59,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

103,000 162,000

NEW SECTION. **Sec. 803.** FOR THE DEPARTMENT OF FISHERIES

Freezer remodel: Samish and Hood Canal (86-3-032)

Reappropriation Appropriation

Fish Cap Proj Acct 10,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

93,000 103,000

NEW SECTION. **Sec. 804.** FOR THE DEPARTMENT OF FISHERIES

Patrol-seized gear storage: Design and construction (86-3-033)

Reappropriation Appropriation

St Bldg Constr Acct 98,000  
Fish Cap Proj Acct 30,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

68,000 196,000

NEW SECTION. **Sec. 805.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Boat access acquisition (86-3-035)

Reappropriation Appropriation

ORA, State 270,000  
ORA, Federal 30,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

300,000

NEW SECTION. **Sec. 806.** FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Smelt beach acquisition (86-3-036)

Reappropriation Appropriation

ORA, State 150,000  
ORA, Federal 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000 400,000

NEW SECTION. **Sec. 807.** FOR THE DEPARTMENT OF FISHERIES

Point Whitney: Tideland access acquisition (86-3-037)

Reappropriation Appropriation

ORA, State 127,000  
ORA, Federal 128,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

150,000 405,000

NEW SECTION. **Sec. 808.** FOR THE DEPARTMENT OF FISHERIES

Knappton public access: Design and construction (86-3-038)

Reappropriation Appropriation

ORA, State 51,000 4,000  
ORA, Federal 51,000 3,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

109,000

NEW SECTION. **Sec. 809.** FOR THE DEPARTMENT OF FISHERIES

Clam beach: Enhancement (88-5-002)

Reappropriation Appropriation

St Bldg Constr Acct 1,213,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,200,000 2,413,000

NEW SECTION. **Sec. 810.** FOR THE DEPARTMENT OF FISHERIES

McAllister: Improvements (88-2-003)

Reappropriation Appropriation

St Bldg Constr Acct 259,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

259,000

NEW SECTION. **Sec. 811.** FOR THE DEPARTMENT OF FISHERIES

Minor **capital** projects: Salmon, north (88-2-005)

Reappropriation Appropriation

St Bldg Constr Acct 440,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

995,000 1,435,000

NEW SECTION. **Sec. 812.** FOR THE DEPARTMENT OF FISHERIES

Minor **capital** projects: Salmon, south (88-2-006)

Reappropriation Appropriation

St Bldg Constr Acct 398,000  
General Fund, Federal 853,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,251,000

NEW SECTION. **Sec. 813.** FOR THE DEPARTMENT OF FISHERIES

Minor **capital** projects: Salmon, coast (88-2-007)

Reappropriation Appropriation

St Bldg Constr Acct 136,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

305,000 441,000

NEW SECTION. **Sec. 814.** FOR THE DEPARTMENT OF FISHERIES

Salmon culture: Repair and replacement (88-2-008)

Reappropriation Appropriation

St Bldg Constr Acct 239,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,500,000 3,739,000

NEW SECTION. **Sec. 815.** FOR THE DEPARTMENT OF FISHERIES

Concrete ponds: Repair and replacement (88-2-009)

Reappropriation Appropriation

St Bldg Constr Acct 839,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,050,000 1,889,000

NEW SECTION. **Sec. 816.** FOR THE DEPARTMENT OF FISHERIES

Fish protection facilities (88-5-012)

Reappropriation Appropriation

St Bldg Constr Acct 204,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

400,000 604,000

NEW SECTION. **Sec. 817.** FOR THE DEPARTMENT OF FISHERIES

Columbia river: Fishing access facility (88-5-014)

Reappropriation Appropriation

St Bldg Constr Acct 204,000

Project Estimated Estimated  
Costs Costs Total

Through 7/1/89 and Costs  
6/30/87 Thereafter

204,000

NEW SECTION. **Sec. 818.** FOR THE DEPARTMENT OF FISHERIES

Salmon enhancement: Coast and Puget Sound (88-5-016)

Reappropriation Appropriation

Sal Enhmt Constr Acct 4,020,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

3,750,000 7,770,000

NEW SECTION. **Sec. 819.** FOR THE DEPARTMENT OF FISHERIES

Acquisition/development/renovation of public recreation sites (88-5-018)

Reappropriation Appropriation

St Bldg Constr Acct 873,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,723,000 2,596,000

NEW SECTION. **Sec. 820.** FOR THE DEPARTMENT OF FISHERIES

Small repair and improvements (88-2-019)

Reappropriation Appropriation

General Fund, Federal 159,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

159,000

NEW SECTION. **Sec. 821.** FOR THE DEPARTMENT OF GAME

Mercer Island: Rebuild dock and provide minor improvements (81-R-037)

Reappropriation Appropriation

ORA, State 55,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 56,000

NEW SECTION. **Sec. 822.** FOR THE DEPARTMENT OF GAME

Snake river compensation (83-R-009)

Reappropriation Appropriation

Game Fund, Federal 10,348,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

827,000 11,175,000

NEW SECTION. **Sec. 823.** FOR THE DEPARTMENT OF GAME

I-82 development (83-R-013)

Reappropriation Appropriation

ORA, State 63,000  
ORA, Federal 63,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
246,000 372,000

NEW SECTION. **Sec. 824.** FOR THE DEPARTMENT OF GAME

Redevelop access areas: Amber lake (83-R-026)

Reappropriation Appropriation

ORA, State 18,500  
ORA, Federal 18,500

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
47,000 84,000

NEW SECTION. **Sec. 825.** FOR THE DEPARTMENT OF GAME

Diamond Lake (83-R-031)

Reappropriation Appropriation

ORA, State 7,300  
ORA, Federal 7,300

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
39,400 54,000

NEW SECTION. **Sec. 826.** FOR THE DEPARTMENT OF GAME

Lake Goodwin redevelopment (86-2-021)

Reappropriation Appropriation

ORA, State 80,900

ORA, Federal 8,900

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

200,000 90,000

NEW SECTION. **Sec. 827.** FOR THE DEPARTMENT OF GAME

Oak Creek headquarters (86-2-023)

Reappropriation Appropriation

ORA, State 35,100

ORA, Federal 5,400

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

138,000

NEW SECTION. **Sec. 828.** FOR THE DEPARTMENT OF GAME

Newman lake access area (86-2-024)

Reappropriation Appropriation

ORA, State 98,000

Game Fund, Federal 10,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 110,000

NEW SECTION. **Sec. 829.** FOR THE DEPARTMENT OF GAME

Hedt property: Acquisition (86-4-014)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

Reappropriation Appropriation

Game Fund, State 383,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

383,000

NEW SECTION. **Sec. 830.** FOR THE DEPARTMENT OF GAME

Skagit habitat management area inholding acquisition (83-R-020)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

Reappropriation Appropriation

Game Fund, State 443,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 444,000

NEW SECTION. **Sec. 831.** FOR THE DEPARTMENT OF GAME

Chehalis Valley habitat management area acquisition (83-R-021)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

Reappropriation Appropriation

Game Fund, State 509,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 510,000

NEW SECTION. **Sec. 832.** FOR THE DEPARTMENT OF GAME

Facility maintenance and repair (86-2-002)

Reappropriation Appropriation

Game Fund, State 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

259,000 409,000

NEW SECTION. **Sec. 833.** FOR THE DEPARTMENT OF GAME

West Valley: Acquisition (86-4-012)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

Reappropriation Appropriation

Game Fund, State 30,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 31,000

NEW SECTION. **Sec. 834.** FOR THE DEPARTMENT OF GAME

Vancouver Lake: Access road improvement (86-2-022)

Reappropriation Appropriation

ORA, State 108,000  
ORA, Federal 56,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 166,000

NEW SECTION. **Sec. 835.** FOR THE DEPARTMENT OF GAME

Pipe Lake: Public fishing access (86-4-027)

Reappropriation Appropriation

ORA, State 84,000  
ORA, Federal 9,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

2,000 95,000

NEW SECTION. **Sec. 836.** FOR THE DEPARTMENT OF GAME

Mineral Lake: Site improvements (86-3-028)

Reappropriation Appropriation

ORA, State 114,000

ORA, Federal 12,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 128,000

NEW SECTION. **Sec. 837.** FOR THE DEPARTMENT OF GAME

Satsop river: Redevelopment (86-2-029)

Reappropriation Appropriation

ORA, State 75,000

ORA, Federal 8,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 85,000

NEW SECTION. **Sec. 838.** FOR THE DEPARTMENT OF GAME

West Medical Lake: Redevelopment (86-2-030)

Reappropriation Appropriation

ORA, State 80,000  
ORA, Federal 8,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
2,000 90,000

NEW SECTION. **Sec. 839.** FOR THE DEPARTMENT OF GAME

Lake Retreat: Public fishing access (86-4-031)

Reappropriation Appropriation

ORA, State 85,000  
ORA, Federal 8,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter  
  
2,000 95,000

NEW SECTION. **Sec. 840.** FOR THE DEPARTMENT OF GAME

Whitestone irrigation district and Blue Lake inholding acquisition (87-4-011)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

Reappropriation Appropriation

Game Fund, State 319,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

1,000 320,000

NEW SECTION. **Sec. 841.** FOR THE DEPARTMENT OF GAME

Hatchery renovation (87-4-022)

Reappropriation Appropriation

Game Fund, Federal 270,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 272,000

NEW SECTION. **Sec. 842.** FOR THE DEPARTMENT OF GAME

Ringold Springs: Warmwater culture ponds (87-4-023)

Reappropriation Appropriation

Game Fund, Federal 59,000

Game Fund, Private/Local 21,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 81,000

NEW SECTION. **Sec. 843.** FOR THE DEPARTMENT OF GAME

Shady Lake: Improvements (87-2-032)

Reappropriation Appropriation

ORA, State 58,000

ORA, Federal 5,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 65,000

NEW SECTION. **Sec. 844.** FOR THE DEPARTMENT OF GAME

Methow river: Averill (87-2-033)

Reappropriation Appropriation

ORA, State 58,000

ORA, Federal 6,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,000 66,000

NEW SECTION. **Sec. 845.** FOR THE DEPARTMENT OF GAME

Barnaby slough (87-3-035)

Reappropriation Appropriation

General Fund, State 100,000

Game Fund, Federal 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

220,000 420,000

NEW SECTION. **Sec. 846.** FOR THE DEPARTMENT OF GAME

Emergency repairs and replacements (88-3-001)

Reappropriation Appropriation

Game Fund, State 153,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

400,000 553,000

NEW SECTION. **Sec. 847.** FOR THE DEPARTMENT OF GAME

Facility maintenance (88-2-002)

Reappropriation Appropriation

Game Fund, State 220,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,200,000 1,420,000

NEW SECTION. **Sec. 848.** FOR THE DEPARTMENT OF GAME

Engineering **capital budget** preplan and design (88-5-003)

Reappropriation Appropriation

Game Fund, State 16,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

60,000 76,000

NEW SECTION. **Sec. 849.** FOR THE DEPARTMENT OF GAME

Access area toilet replacement (88-4-004)

Reappropriation Appropriation

Game Fund, State 102,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

400,000 502,000

NEW SECTION. **Sec. 850.** FOR THE DEPARTMENT OF GAME

State-wide fencing (88-2-005)

Reappropriation Appropriation

Game Fund, State 102,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,200,000 1,302,000

NEW SECTION. **Sec. 851.** FOR THE DEPARTMENT OF GAME

Hatchery renovation and improvement (88-2-006)

Reappropriation Appropriation

Game Fund, Federal 2,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

4,500,000 6,500,000

NEW SECTION. **Sec. 852.** FOR THE DEPARTMENT OF GAME

Lower Rocky Ford corridor (88-5-007)

Reappropriation Appropriation

St Bldg Constr Acct 210,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

210,000

NEW SECTION. **Sec. 853.** FOR THE DEPARTMENT OF GAME

Migratory waterfowl habitat development (88-5-008)

Reappropriation Appropriation

Game Fund, State 362,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

700,000 1,062,000

NEW SECTION. **Sec. 854.** FOR THE DEPARTMENT OF GAME

State-wide boating access development (88-5-014)

Reappropriation Appropriation

Game Fund, Federal 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

500,000

NEW SECTION. **Sec. 855.** FOR THE DEPARTMENT OF GAME

Wells hatchery improvements (88-2-015)

Reappropriation Appropriation

Game Fund, Local 65,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

65,000

NEW SECTION. **Sec. 856.** FOR THE DEPARTMENT OF GAME

Wells wildlife area irrigation (89-5-016)

Reappropriation Appropriation

Game Spec Wildlife Acct 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

100,000

NEW SECTION. **Sec. 857.** FOR THE DEPARTMENT OF GAME

Migratory waterfowl habitat acquisition (89-5-009)

Reappropriation Appropriation

Game Fund, State 396,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

800,000 1,196,000

NEW SECTION. **Sec. 858.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquire fragile and endangered lands for conservancy (84-3-R92)

Reappropriation Appropriation

ORA, State 100,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

900,000 1,000,000

NEW SECTION. **Sec. 859.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Right of way acquisition (86-3-001)

Reappropriation Appropriation

For Dev Acct 415,000

Res Mgmt Cost Acct 737,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,245,000 800,000 3,197,000

NEW SECTION. **Sec. 860.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Unforeseen emergency repairs: Irrigation (86-3-002)

Reappropriation Appropriation

Res Mgmt Cost Acct 300,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

150,000 200,000 650,000

NEW SECTION. **Sec. 861.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Land bank (86-4-003)

Reappropriation Appropriation

Res Mgmt Cost Acct 10,000,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,562,000 17,000,000 32,562,000

NEW SECTION. **Sec. 862.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation sites renovation (86-3-018)

Reappropriation Appropriation

ORV Acct 405,000  
ORA, State 318,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

672,000 1,395,000

NEW SECTION. **Sec. 863.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic land enhancement (86-3-020)

Reappropriation Appropriation

Aquatic Land Acct 1,176,000 787,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

294,000 3,440,000 5,697,000

NEW SECTION. **Sec. 864.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Larch oil collection and shop (88-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 75,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

75,000

NEW SECTION. **Sec. 865.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Emergency repairs (88-1-002)

Reappropriation Appropriation

For Dev Acct 19,000

Res Mgmt Cost Acct 35,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

108,000 162,000

NEW SECTION. **Sec. 866.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Fire detection, smoke ventilation (88-1-003)

Reappropriation Appropriation

St Bldg Constr Acct 69,000  
For Dev Acct 25,000  
Res Mgmt Cost Acct 44,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

138,000

NEW SECTION. **Sec. 867.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Clearwater, Husum, and Mission Creek gas and chemical storage building  
(88-1-004)

Reappropriation Appropriation

St Bldg Constr Acct 350,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

350,000

NEW SECTION. **Sec. 868.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Light replacement (88-1-005)

Reappropriation Appropriation

St Bldg Constr Acct 102,000  
For Dev Acct 37,000  
Res Mgmt Cost Acct 65,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

204,000

NEW SECTION. **Sec. 869.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Handicap access (88-1-006)

Reappropriation Appropriation

St Bldg Const Acct 35,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

35,000

NEW SECTION. **Sec. 870.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Insulation (88-4-007)

Reappropriation Appropriation

St Bldg Const Acct 18,000

For Dev Acct 13,000

Res Mgmt Cost Acct 23,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

54,000

NEW SECTION. **Sec. 871.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Quinault: Water system (88-2-009)

Reappropriation Appropriation

St Bldg Const Acct 12,000

For Dev Acct 5,000

Res Mgmt Cost Acct 8,000

Project Estimated Estimated  
Costs Costs Total

Through 7/1/89 and Costs  
6/30/87 Thereafter

25,000

NEW SECTION. **Sec. 872.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Nonemergency repairs (88-2-010)

Reappropriation Appropriation

St Bldg Const Acct 18,000  
For Dev Acct 13,000  
Res Mgmt Cost Acct 24,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

74,000 129,000

NEW SECTION. **Sec. 873.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Wetlands: Water quality related wetland preservation

Reappropriation Appropriation

Aquatic Land Acct 500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

500,000

NEW SECTION. **Sec. 874.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development (88-2-020)

Reappropriation Appropriation

Res Mgmt Cost Acct 745,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

745,000

NEW SECTION. **Sec. 875.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Area office space increase projects (88-2-030)

Reappropriation Appropriation

For Dev Acct 151,000  
Res Mgmt Cost Acct 269,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

420,000

NEW SECTION. **Sec. 876.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Timber-fish wildlife (88-2-021)

Reappropriation Appropriation

St Bldg Constr Acct 300,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

300,000

NEW SECTION. **Sec. 877.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation site renovation (89-3-001)

Reappropriation Appropriation

St Bldg Constr Acct 574,000

ORA, State 574,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,148,000

NEW SECTION. **Sec. 878.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine station dock (89-1-004)

Reappropriation Appropriation

Res Mgmt Cost Acct 118,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

118,000

NEW SECTION. **Sec. 879.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Seed orchard irrigation (89-2-006)

Reappropriation Appropriation

For Dev Acct 59,000

Res Mgmt Cost Acct 106,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

165,000

NEW SECTION. **Sec. 880.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Management roads (89-2-008)

Reappropriation Appropriation

For Dev Acct 154,000  
Res Mgmt Cost Acct 274,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,700,000 2,433,000

NEW SECTION. **Sec. 881.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Communication site maintenance (89-2-009)

Reappropriation Appropriation

Res Mgmt Cost Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

27,000 50,000 227,000

NEW SECTION. **Sec. 882.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Real estate improved property maintenance (89-2-010)

Reappropriation Appropriation

For Dev Acct 90,000  
Res Mgmt Cost Acct 160,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

200,000 450,000

NEW SECTION. **Sec. 883.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Bridge and road replacement (89-2-011)

Reappropriation Appropriation

St Bldg Constr Acct 57,000

ORV Acct 54,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,600,000 3,976,000

NEW SECTION. **Sec. 884.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve roads and bridges (77-R-016)

Reappropriation Appropriation

ORV Acct 5,400

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

267,900 273,300

NEW SECTION. **Sec. 885.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites (77-3-A16)

Reappropriation Appropriation

ORV Acct 12,000

ORA, State 66,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

167,200 245,200

NEW SECTION. **Sec. 886.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites (77-4-R16)

Reappropriation Appropriation

ORV Acct 74,000  
ORA, State 20,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

5,777,000 5,871,000

NEW SECTION. **Sec. 887.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor works (86-3-011)

Reappropriation Appropriation

General Fund, State 16,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

10,000 26,000

NEW SECTION. **Sec. 888.** FOR THE DEPARTMENT OF NATURAL RESOURCES

**Capital** Forest recreation storage (86-4-014)

Reappropriation Appropriation

General Fund, State 5,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	
12,000		17,000

NEW SECTION. **Sec. 889.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development and electronics (86-3-004)

Reappropriation Appropriation

Res Mgmt Cost Acct 100,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 7/1/89	and	Costs
6/30/87	Thereafter	
27,000		127,000

NEW SECTION. **Sec. 890.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquisition of fifty-one miles of Milwaukee Railroad right of way in Jefferson and Clallam counties for recreation, transportation, and utility purposes

The appropriation in this section is subject to the following conditions and limitations: Portions of the right of way not needed for recreational purposes may be re-sold for economic development purposes.

Reappropriation Appropriation

State Bldg Constr Acct 800,000

Project	Estimated	Estimated
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Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

800,000

NEW SECTION. **Sec. 891.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (89-2-007)

Reappropriation Appropriation

Res Mgmt Cost Acct 150,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

800,000 950,000

NEW SECTION. **Sec. 892.** FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide repair storage

Reappropriation Appropriation

For Dev Acct 25,000  
Res Mgmt Cost Acct 45,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

70,000

NEW SECTION. **Sec. 893.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Northeast shop remodeling and addition

Reappropriation Appropriation

For Dev Acct 32,000  
Res Mgmt Cost Acct 57,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

89,000

NEW SECTION. **Sec. 894.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Security fence

Reappropriation Appropriation

For Dev Acct 15,000  
Res Mgmt Cost Acct 27,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs

6/30/87 Thereafter

42,000

NEW SECTION. **Sec. 895.** FOR THE DEPARTMENT OF NATURAL RESOURCES

Northeast headquarters paving

Reappropriation Appropriation

For Dev Acct 20,000

Res Mgmt Cost Acct 34,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

54,000

(End of part)

PART 9

MISCELLANEOUS

NEW SECTION. **Sec. 901.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works request: Basement and roof repair (86-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 105,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

56,000 161,000

NEW SECTION. **Sec. 902.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works: Additions to air conditioning (86-1-002)

Reappropriation Appropriation

St Bldg Constr Acct 206,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

125,000 331,000

NEW SECTION. **Sec. 903.** FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (88-3-004)

Reappropriation Appropriation

St Bldg Constr Acct 2,242,000

Project Estimated Estimated

Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

67,000 3,317,000

NEW SECTION. **Sec. 904.** FOR THE EASTERN WASHINGTON STATE HISTORICAL  
SOCIETY

Cheney Cowles Memorial Museum: Remodel (86-1-001)

Reappropriation Appropriation

St Fac Renew Acct 590,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

43,000 633,000

NEW SECTION. **Sec. 905.** FOR THE EASTERN WASHINGTON STATE HISTORICAL  
SOCIETY

Campbell House property: Restoration (86-1-002)

Reappropriation Appropriation

St Fac Renew Acct 293,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

65,000 358,000

NEW SECTION. **Sec. 906.** FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

Energy retrofit projects (88-3-003)

Reappropriation Appropriation

St Bldg Constr Acct 16,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

1,000 17,000

NEW SECTION. **Sec. 907.** FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

**Capital** renewal projects, contingency repairs (88-3-004)

Reappropriation Appropriation

St Bldg Constr Acct 19,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

45,000 64,000

NEW SECTION. **Sec. 908.** FOR THE EMPLOYMENT SECURITY DEPARTMENT

Port Angeles: Job service center (88-2-002)

Reappropriation Appropriation

Unemp Comp Admin Acct 616,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

616,000

NEW SECTION. **Sec. 909.** FOR THE DEPARTMENT OF TRANSPORTATION

Acquisition of dredge spoils site (83-1-R01)

Reappropriation Appropriation

St Bldg Constr Acct 2,700,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

2,320,000 5,020,000

NEW SECTION. **Sec. 910.** FOR THE DEPARTMENT OF TRANSPORTATION

East capitol campus public parking (86-3-001)

Reappropriation Appropriation

Cap Purch & Dev Acct 420,000

Cap Bldg Constr Acct 400,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

580,000 1,400,000

NEW SECTION. **Sec. 911.** FOR THE DEPARTMENT OF TRANSPORTATION

Exit 105: Traffic control improvement (86-3-002)

Reappropriation Appropriation

Motor Vehicle Acct 600,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

600,000

NEW SECTION. **Sec. 912.** FOR THE DEPARTMENT OF TRANSPORTATION

Retention dam: Green/Toutle river (87-1-001)

Reappropriation Appropriation

St Bldg Constr Acct 6,100,000 3,500,000

Project Estimated Estimated  
Costs Costs Total  
Through 7/1/89 and Costs  
6/30/87 Thereafter

6,900,000 16,500,000

NEW SECTION. **Sec. 913.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE

In accordance with RCW 28A.58.055, 28B.10.027, and 43.17.200, all state agencies or departments shall expend, as a nondeductible item, out of any moneys appropriated for the original construction of any state building, an amount of one-half of one percent of the appropriation for the acquisition of works of art which may be an integral part of the structure, attached to the structure, detached within or outside of the structure, or can be exhibited by the agency in other public facilities. If the amount is not required in toto or in part for any project, the unrequired amounts may be accumulated and expended for art in other projects of the agency. For the purpose of this section, "building" does not include highway construction sheds, warehouses, or other buildings of a temporary nature.

NEW SECTION. **Sec. 914.** To carry out effectively the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. **Sec. 915.** Reappropriations shall be limited to the unexpended balances remaining June 30, 1987, in the current appropriation for each project.

NEW SECTION. **Sec. 916.** As part of the annual six year update to the State Facilities and **Capital** Plan, agencies shall provide lease development projects to the office of financial management.

NEW SECTION. **Sec. 917.** If any federal moneys appropriated by this act for **capital** projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. **Sec. 918.** Notwithstanding any other provisions of law, for the 1987-89 biennium, state treasurer transfers of reimbursement to the general fund from the community college **capital** projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college **capital** projects

account until paid. The state board for community college education need not accumulate any specific balance in the community college **capital** projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. **Sec. 919.** Any **capital** improvements or **capital** project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. **Sec. 920.** The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a **capital** project which is in excess of the amount required for the completion of such project to another **capital** project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between **capital** appropriations to a specific department, commission, agency, or institution of higher education and only between **capital** projects which are funded from the same fund or account.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the

legislative **budget** committee and the appropriate standing committees of the senate and house of representatives.

NEW SECTION. **Sec. 921.** To carry out effectively, efficiently, and economically the provisions of this act, each agency shall establish a start date and completion date on each project which has an estimated total cost which exceeds five hundred thousand dollars and for which a start or completion date is not specified in this act. This information shall be furnished to the office of financial management and the legislative auditor no later than the date the allotment request is filed with the office of financial management. If a project cannot start on or before the indicated start date or be completed by the indicated completion date, the director of the agency shall document and file with the office of financial management and the legislative **budget** committee the reason for the delay and indicate the new start and/or completion date(s). The legislative auditor shall review these filings and report thereon to the legislative **budget** committee and the appropriate standing committees of the senate and house of representatives.

As a result of these filings, agency directors may be required to appear before the legislative **budget** committee for further explanation of a project delay.

NEW SECTION. **Sec. 922.** (1) The legislature finds:

(a) Estimates of **capital** project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross

construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating **capital** project costs.

(c) Due to funding limitations, necessary **capital** projects are deferred to ensuing biennia.

(d) The deferral of **capital** projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary **capital** projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a **capital** projects cost control incentive program for the 1987-89 biennium.

(3) Appropriations not required by an agency to complete **capital** projects authorized in this act, may be expended to implement, in priority sequence, those **capital** renewal projects of the agency listed in the Governor's Six-Year **Capital** and Facility Plan for the 1989-91 Biennium, as that list exists in the Governor's final 1988 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate and house ways and means committees prior to authorizing any project for implementation under this section.

(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) Appropriations in this act for a **capital** project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

NEW SECTION. **Sec. 923.** To assure that major construction projects are carried out in accordance with legislative and executive intent, **capital** projects for renovation or additional space contained in this act that exceed two million five hundred thousand dollars and have not completed a program document prior to September 1, 1986, shall not expend funds for planning and construction until the office of financial management has reviewed the agency's programmatic document and approved the continuation of the project. The program document shall include but not be limited to projected workload, site conditions, user requirements, current space available, and an overall **budget** and cost estimate breakdown.

NEW SECTION. **Sec. 924.** The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formalized loan agreement with another governmental entity shall be treated as a loan and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1987-89 biennium.

NEW SECTION. **Sec. 925.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 926.** This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

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